

**Revenue Estimating Conference**  
**Article V Fees & Transfers**  
**Executive Summary**  
**March 3, 2021**

Revenue collections for Article V Fees and Transfers during the four-month period following the Revenue Estimating Conference held on November 18, 2020, were mostly above the estimates adopted for FY 2020-21. County Court was a combined 4.1% above estimate; Circuit Court Other was 2.6% above estimate; Family Court was 0.3% above estimate; Traffic Court was 2.5% above estimate; and the miscellaneous collection of Other was -2.5% below estimate. Foreclosure Filings are treated separately and were below the activity level forecasted by the prior conference, resulting in revenue loss to the Circuit Courts of -16.2%. The net overage across the judicial system (County Court, Circuit Court, Family Court and Traffic Court) led to a combined gain of \$1.5 million, or 0.5%.

Actual year-to-date revenue performance was used to adjust the forecast base. The forecast was further adjusted to incorporate the courts' most recent reopening plans and other factors related to the pandemic. As a result, the forecast did not change for six revenue categories: Violations/Red Light Ticket/Unlawful Speed; Family Court Base Fees; Circuit Court Probate; Appeals; Counterclaims; and Chapter 2008-111 Fees. In contrast, County Court Claims \$2,500 to \$15,000; County Court Claims above \$15,000; Traffic Court Allocated Civil Penalties; and Circuit Court Base Fees were increased throughout their forecasts. Every year but the first year was increased for Family Court Marriage Dissolution, and most years saw increases for Circuit Court Additional Fees. The change relative to prior forecast was mixed among increases, no changes and decreases for the remaining categories: Removal of Tenant Action; County Court Additional Fees; Mediation/Marriage License/Other; 10% of Fines to the Clerks of Court; and Other Revenue to the Clerks.

The most significant change to the overall forecast related to foreclosure filings. There are three revenue categories related to these filings: County Court Foreclosure, Foreclosure Base Fee, and Foreclosure Variable Fee. The filings in the first half of FY 2020-21 were affected by both the temporary court office closings and the moratoriums on foreclosures issued at both the state and federal level – a trend that is expected to continue for most of the remaining fiscal year. A significant portion of the delayed activity is anticipated to return during FY 2021-22 and FY 2022-23. As a result, the Conference decreased projected foreclosure filings in FY 2020-21 by -19,441 filings and increased the estimate for foreclosure filings in FY 2021-22 by 15,181 and in FY 2022-23 by 4,012 for a net reduction of -249 filings in the first three years of the forecast. The table below shows the annual changes to forecasted filings:

Foreclosure Filings	November 2020 REC	March 2021 REC	Difference
<b>2020-21</b>	48,413	28,972	(19,441)
<b>2021-22</b>	63,819	79,000	15,181
<b>2022-23</b>	50,988	55,000	4,012
<b>2023-24</b>	47,777	48,000	223
<b>2024-24</b>	46,331	46,331	0
<b>2025-26</b>	47,004	46,824	(180)

The Conference also discussed several issues involving the clerks of court. Most importantly, state law (s. 28.37(3)(b)2, F.S.) requires that not less than 50% of the cumulative excess of all fines, fees and charges be transferred to General Revenue no later than February 1, 2021 and February 1, 2022. Based on the new forecast, no dollars are expected to be transferred by the February 1, 2021 deadline and \$4.2 million is expected to be transferred by the February 1, 2022 deadline.

Cumulatively, the Article V revisions resulted in losses to the overall forecast for FY 2020-21 and increases in the annual estimates for all years thereafter. The impact on specific funds, however, varies in both size and direction. For the major funds, the new forecast results in the following near-term changes:

- Direct receipts into the General Revenue Fund were decreased by -\$11.1 million in FY 2020-21 and increased by \$9.0 million in FY 2021-22. In addition to the direct receipts, the prior forecast projected a transfer of \$5.9 million from the Clerks in FY 2021-22, while the new forecast includes a transfer of \$4.2 million during FY 2021-22. Combining the two sources of revenue, the net change relative to the November forecast for FY 2021-22 is an increase of \$7.3 million.
- The State Courts Revenue Trust Fund was decreased by -\$1.6 million in FY 2020-21 and increased by \$4.1 million in FY 2021-22.
- The Clerks of Court Trust Fund was unchanged in both FY 2020-21 and FY 2021-22.
- The Clerks' Fine and Forfeiture Funds was decreased by -\$7.3 million in FY 2020-21 and increased by \$14.5 million in FY 2021-22.

**ARTICLE V REVENUE ESTIMATING CONFERENCE**  
**03/03/2021**

**Funds:**

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

**Other Funds**

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

**REVENUE FORECAST BY VARIABLE**

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT			CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL		
		Claims \$2,500 to \$15,000	Claims above \$15,000	Foreclosure	Removal of Tenement Action	Additional Fees	Allocated Civil Penalties	Other Violations RL Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Foreclosure Base Fee	Variable Fee	Appeals to SC & DCA	Adjudication Counterclaim		Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)	Chapter 2008-111*		COCTF Unexpended/ Excess Revenues	
Non-clerk		\$15.00	\$195.00	\$195.00	\$10.00	var.	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.	var.	var.	var.	var.	var.	var.			
Clerks		\$280.00	\$195.00	\$195.00	\$170.00				\$195.00		\$195.00			\$195.00												
2015-16	ACTUAL	35.3	0.0	0.0	24.6	1.6	28.0	31.0	22.5	6.5	47.8	7.3	1.3	13.5	53.2	2.9	10.0	8.3	108.4	279.6	0.0	388.0	62.9	5.0	641.4	
2016-17	ACTUAL	40.4	0.0	0.0	24.1	1.8	26.0	29.0	22.2	6.4	50.8	7.3	1.3	11.1	43.7	2.6	10.1	8.4	111.6	262.4	0.0	374.1	58.9	6.5	613.2	
2017-18	ACTUAL	49.1	0.0	0.0	23.8	2.0	24.9	28.1	21.9	6.1	57.7	7.5	1.3	8.7	32.8	2.0	0.8	8.4	120.6	267.8	18.2	406.6	55.7	8.6	625.6	
2018-19	ACTUAL	62.0	0.0	0.0	23.7	2.4	24.5	27.2	22.9	6.2	67.8	7.7	1.5	10.7	41.7	1.9	0.5	8.4	140.2	267.9	19.1	427.2	56.8	0.0	652.8	
2019-20	ACTUAL	59.8	3.7	0.6	20.3	2.5	22.3	23.9	19.9	5.6	65.3	7.5	1.4	7.6	27.9	1.7	0.3	7.4	130.9	251.9	18.1	400.9	56.1	0.0	603.8	
YTD	FCST	29.4	5.8	0.9	12.2	1.5	10.6	10.7	12.3	3.6	36.0	4.8	0.7	2.3	6.9	1.0	0.2	4.0	70.8	138.8	9.2	218.9	28.3	0.0	319.3	
2020-21	ACTUAL	32.8	6.7	1.3	9.4	1.7	11.2	10.6	12.3	3.7	37.0	4.9	0.8	2.0	5.6	0.9	0.2	3.9	72.3	138.7	8.7	219.7	28.3	0.0	320.8	
	Diff.	3.4	0.9	0.4	-2.8	0.2	0.6	-0.1	0.0	0.1	1.0	0.1	0.0	-0.2	-1.2	0.0	0.0	-0.1	1.5	-0.1	-0.5	0.8	0.0	0.0	1.5	
2020-21	OLD	55.1	9.9	2.4	27.2	2.6	19.0	20.2	21.5	6.2	62.5	8.4	1.3	8.4	28.2	1.8	0.3	7.4	137.4	245.7	17.1	400.2	52.1	0.0	597.3	
	EDR	61.0	11.1	2.0	18.2	2.8	20.7	20.0	21.5	6.2	64.5	8.4	1.4	4.7	15.2	1.8	0.3	7.1	132.2	242.1	16.0	390.3	52.1	0.0	577.1	
	EOG	62.1	11.5	2.3	19.4	2.8	20.0	20.2	21.5	6.2	64.3	8.4	1.4	3.8	10.0	1.8	0.3	7.2	133.8	245.7	16.3	395.8	52.1	0.0	577.3	
	DEPT	60.6	11.6	2.3	21.0	2.7	#N/A	20.2	21.5	6.2	64.1	8.4	1.3	3.8	10.4	1.8	0.3	7.0	133.7	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	131.6	238.7	16.4	386.7	51.9	0.0	#N/A
	NEW	60.6	11.5	2.4	21.0	2.5	20.0	20.2	21.5	6.2	64.3	8.4	1.4	4.6	13.8	1.8	0.3	7.1	134.5	242.1	16.3	392.9	52.1	0.0	578.1	
2021-22	OLD	57.1	10.3	1.5	24.3	2.6	23.1	23.4	23.0	6.1	64.9	8.0	1.4	12.0	45.2	2.2	0.3	8.0	141.9	251.3	17.6	410.8	55.8	0.0	638.1	
	EDR	62.2	11.9	1.6	27.0	2.8	24.0	23.7	23.0	6.4	65.2	8.0	1.4	14.9	53.5	2.2	0.3	8.0	153.1	249.9	17.1	420.1	57.1	0.0	660.2	
	EOG	59.5	11.8	1.8	25.5	3.0	23.5	23.4	23.0	6.4	65.7	8.0	1.4	14.9	55.9	2.2	0.3	8.1	149.4	251.3	17.3	418.0	55.8	0.0	658.8	
	DEPT	62.8	12.4	1.9	31.4	3.2	#N/A	23.4	23.0	6.4	65.8	8.0	1.4	15.2	57.2	2.2	0.3	8.0	158.8	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	151.2	249.1	17.1	417.4	55.0	0.0	#N/A
	NEW	62.8	11.8	1.9	31.4	3.1	23.5	23.4	23.0	6.4	65.7	8.0	1.4	14.8	56.0	2.2	0.3	8.0	158.1	249.9	17.3	425.3	55.8	0.0	666.7	
2022-23	OLD	57.8	13.2	3.5	23.8	2.7	23.6	24.0	23.0	6.1	62.9	8.0	1.3	8.4	33.7	2.3	0.3	8.0	140.1	257.1	18.2	415.4	58.1	0.0	636.0	
	EDR	63.0	14.4	4.1	24.1	2.9	24.7	24.4	23.0	6.4	63.7	8.0	1.3	8.4	32.4	2.3	0.3	8.4	146.6	257.4	17.8	421.8	58.6	0.0	645.6	
	EOG	57.8	14.5	3.8	23.8	3.0	24.3	24.0	23.0	6.4	63.8	8.0	1.4	9.0	36.3	2.3	0.3	8.4	141.9	257.1	18.1	417.1	58.1	0.0	643.4	
	DEPT	63.6	13.2	4.4	28.5	3.1	#N/A	24.0	23.0	6.4	63.8	8.0	1.3	10.3	41.5	2.3	0.3	8.0	152.7	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	154.0	251.4	17.8	423.2	58.0	0.0	#N/A
	NEW	63.6	14.5	3.8	24.1	3.0	24.3	24.0	23.0	6.4	63.8	8.0	1.4	9.0	36.3	2.3	0.3	8.4	147.6	257.4	18.1	423.1	58.1	0.0	649.8	
2023-24	OLD	57.5	17.0	6.6	23.8	2.8	23.6	24.2	23.0	6.1	58.5	8.0	1.3	6.1	29.6	2.4	0.3	8.1	138.8	263.1	18.4	420.3	58.5	0.0	638.9	
	EDR	62.7	17.5	7.4	24.1	3.0	24.8	24.6	23.0	6.4	60.0	8.0	1.3	5.7	27.0	2.4	0.3	8.4	144.9	261.5	17.9	424.3	58.3	0.0	644.3	
	EOG	57.5	17.6	6.5	23.8	2.9	25.1	24.2	23.0	6.4	60.2	8.0	1.4	6.2	29.8	2.4	0.3	8.4	139.9	263.1	18.4	421.4	58.5	0.0	643.7	
	DEPT	63.3	17.0	7.1	24.0	3.1	#N/A	24.2	23.0	6.4	59.3	8.0	1.3	6.9	32.8	2.4	0.3	8.1	145.9	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	154.2	251.4	18.4	424.0	58.0	0.0	#N/A
	NEW	63.3	17.6	6.5	24.1	2.9	25.1	24.2	23.0	6.4	60.2	8.0	1.4	6.2	29.8	2.4	0.3	8.4	145.7	261.5	18.4	425.6	58.5	0.0	648.2	
2024-25	OLD	57.2	16.9	6.4	23.8	2.8	23.5	24.2	23.0	6.0	58.0	8.0	1.3	5.9	28.6	2.4	0.3	8.2	137.9	264.7	18.5	421.1	59.0	0.0	638.7	
	EDR	62.3	17.3	7.2	24.1	3.0	24.7	24.5	23.0	6.4	59.5	8.0	1.3	5.5	26.2	2.4	0.3	8.5	143.9	264.4	17.8	426.1	57.8	0.0	644.2	
	EOG	57.2	17.4	6.4	23.8	2.9	25.1	24.2	23.0	6.4	59.7	8.0	1.3	6.1	29.1	2.4	0.3	8.5	139.1	264.7	18.5	422.3	59.0	0.0	644.0	
	DEPT	62.9	16.9	6.3	24.0	3.0	#N/A	24.2	23.0	6.4	58.8	8.0	1.3	6.0	28.7	2.4	0.3	8.2	143.9	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	154.6	251.9	18.5	425.0	58.0	0.0	#N/A
	NEW	62.9	17.4	6.3	24.1	3.0	25.1	24.2	23.0	6.4	59.7	8.0	1.3	6.0	28.7	2.4	0.3	8.5	144.6	264.4	18.5	427.5	59.0	0.0	649.2	
2025-26	OLD	56.9	16.8	6.5	23.8	2.8	23.5	24.2	23.0	6.0	57.6	8.0	1.2	6.0	28.9	2.4	0.3	8.2	137.5	267.0	18.6	423.1	60.1	0.0	641.8	
	EDR	62.0	17.2	7.3	24.1	3.0	24.7	24.5	23.0	6.4	59.1	8.0	1.3	5.6	26.5	2.4	0.3	8.5	143.4	266.0	17.8	427.2	57.6	0.0	645.3	
	EOG	56.9	17.3	6.4	23.8	2.9	25.1	24.2	23.0	6.4	59.2	8.0	1.3	6.1	29.0	2.4	0.3	8.5	138.5	267.0	18.6	424.1	60.1	0.0	646.5	
	DEPT	62.6	16.8	6.4	24.0	3.0	#N/A	24.2	23.0	6.4	58.4	8.0	1.3	6.1	29.0	2.4	0.3	8.2	143.5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	154.9	252.5	18.6	426.0	58.0	0.0	#N/A
	NEW	62.6	17.3	6.4	24.1	3.0	25.1	24.2	23.0	6.4	59.2	8.0	1.3	6.0	28.8	2.4	0.3	8.5	144.1	266.0	18.6	428.7	60.1	0.0	651.3	

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

10% of Fines per 28.37 were directed from the Public Records Modernization Trust Fund to the Clerk's Fine and Forfeiture Funds by Ch. 2017-126 L.O.F.

**GROWTH RATES BY VARIABLE**

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL			
		Claims in excess of \$2,500	Claims above \$15,001	Foreclosure	Removal of Tenant Action	Additional Fee	Allocated Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Base Fee Other	Other Probate	Additional Fee	Foreclosure Base Fee	Variable Fee	Appeals to SC & DCA		Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)		Chapter 2008-111	COCTF Unexpended Revenues	
2020-21	OLD	-7.9%	#N/A	#N/A	34.0%	4.0%	-14.9%	-15.6%	8.3%	10.4%	-4.3%	12.5%	-4.6%	10.3%	1.2%	4.5%	10.4%	0.2%	5.0%	-2.5%	-5.5%	-0.2%	-7.1%	#DIV/0!	-1.1%	
	EDR	2.0%	#N/A	#N/A	-10.4%	12.0%	-7.3%	-16.4%	8.3%	10.4%	-1.3%	12.5%	2.7%	-38.3%	-45.5%	4.5%	10.4%	-3.8%	1.0%	-3.9%	-11.6%	-2.6%	-7.1%	#DIV/0!	-4.4%	
	EOG	3.8%	#N/A	#N/A	-4.4%	12.0%	-10.4%	-15.6%	8.3%	10.4%	-1.6%	12.5%	2.7%	-50.1%	-64.1%	4.5%	10.4%	-2.5%	2.2%	-2.5%	-9.9%	-1.3%	-7.1%	#DIV/0!	-4.4%	
	DEPT	1.3%	#N/A	#N/A	3.4%	8.0%	#N/A	-15.6%	8.3%	10.4%	-1.9%	12.5%	-4.6%	-50.1%	-62.7%	4.5%	10.4%	-5.2%	2.1%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.5%	-5.2%	-9.4%	-3.5%	-7.4%	#DIV/0!	#N/A	
NEW	1.3%	#N/A	#N/A	3.4%	0.0%	-10.4%	-15.6%	8.3%	10.4%	-1.6%	12.5%	2.7%	-39.6%	-50.5%	4.5%	10.4%	-3.8%	2.8%	-3.9%	-9.9%	-2.0%	-7.1%	#DIV/0!	-4.3%		
2021-22	OLD	3.6%	4.0%	-37.5%	-10.7%	0.0%	21.6%	15.8%	7.0%	-1.6%	3.8%	-4.8%	7.7%	42.9%	60.3%	22.2%	0.0%	8.1%	3.3%	2.3%	#N/A	2.6%	7.1%	#N/A	6.8%	
	EDR	2.0%	7.2%	-20.0%	48.4%	0.0%	15.9%	18.5%	7.0%	3.2%	1.1%	-4.8%	0.0%	217.0%	252.0%	22.2%	0.0%	12.7%	15.8%	3.2%	#N/A	7.6%	9.6%	#N/A	14.4%	
	EOG	-4.2%	2.6%	-21.7%	31.4%	7.1%	17.5%	15.8%	7.0%	3.2%	2.2%	-4.8%	0.0%	292.1%	459.0%	22.2%	0.0%	12.5%	11.7%	2.3%	#N/A	5.6%	7.1%	#N/A	14.1%	
	DEPT	3.6%	6.9%	-17.4%	49.5%	18.5%	#N/A	15.8%	7.0%	3.2%	2.7%	-4.8%	7.7%	300.0%	450.0%	22.2%	0.0%	14.3%	18.8%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	14.9%	4.4%	#N/A	7.9%	6.0%	#N/A	#N/A	
NEW	3.6%	2.6%	-20.8%	49.5%	24.0%	17.5%	15.8%	7.0%	3.2%	2.2%	-4.8%	0.0%	221.7%	305.8%	22.2%	0.0%	12.7%	17.5%	3.2%	#N/A	8.2%	7.1%	#N/A	15.3%		
2022-23	OLD	1.2%	28.2%	133.3%	-2.1%	3.8%	2.2%	2.6%	0.0%	0.0%	-3.1%	0.0%	-7.1%	-30.0%	-25.4%	4.5%	0.0%	0.0%	-1.3%	2.3%	#N/A	1.1%	4.1%	#N/A	-0.3%	
	EDR	1.3%	21.0%	156.3%	-10.7%	3.6%	2.9%	3.0%	0.0%	0.0%	-2.3%	0.0%	-7.1%	-43.6%	-39.4%	4.5%	0.0%	5.0%	-4.2%	3.0%	#N/A	0.4%	2.6%	#N/A	-2.2%	
	EOG	-2.9%	22.9%	111.1%	-6.7%	0.0%	3.4%	2.6%	0.0%	0.0%	-2.9%	0.0%	0.0%	-39.6%	-35.1%	4.5%	0.0%	3.7%	-5.0%	2.3%	#N/A	-0.2%	4.1%	#N/A	-2.3%	
	DEPT	1.3%	6.5%	131.6%	-9.2%	-3.1%	#N/A	2.6%	0.0%	0.0%	-3.0%	0.0%	-7.1%	-32.2%	-27.4%	4.5%	0.0%	0.0%	-3.8%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.9%	0.9%	#N/A	1.4%	5.5%	#N/A	#N/A	
NEW	1.3%	22.9%	100.0%	-23.2%	-3.2%	3.4%	2.6%	0.0%	0.0%	-2.9%	0.0%	0.0%	-39.2%	-35.2%	4.5%	0.0%	5.0%	-6.6%	3.0%	4.6%	-0.5%	4.1%	#N/A	-2.5%		
2023-24	OLD	-0.5%	28.8%	88.6%	0.0%	3.7%	0.0%	0.8%	0.0%	0.0%	-7.0%	0.0%	0.0%	-27.4%	-12.2%	4.3%	0.0%	1.3%	-0.9%	2.3%	#N/A	1.2%	0.7%	#N/A	0.5%	
	EDR	-0.5%	21.5%	80.5%	0.0%	3.4%	0.4%	0.8%	0.0%	0.0%	-5.8%	0.0%	0.0%	-32.1%	-16.7%	4.3%	0.0%	0.0%	-1.2%	1.6%	#N/A	0.6%	-0.5%	#N/A	-0.2%	
	EOG	-0.5%	21.4%	71.1%	0.0%	-3.3%	3.3%	0.8%	0.0%	0.0%	-5.6%	0.0%	0.0%	-31.1%	-17.9%	4.3%	0.0%	0.0%	-1.4%	2.3%	#N/A	1.0%	0.7%	#N/A	0.0%	
	DEPT	-0.5%	28.8%	61.4%	-15.8%	0.0%	#N/A	0.8%	0.0%	0.0%	-7.1%	0.0%	0.0%	-33.0%	-21.0%	4.3%	0.0%	1.3%	-4.5%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.1%	0.0%	#N/A	0.2%	0.0%	#N/A	#N/A	
NEW	-0.5%	21.4%	71.1%	0.0%	-3.3%	3.3%	0.8%	0.0%	0.0%	-5.6%	0.0%	0.0%	-31.1%	-17.9%	4.3%	0.0%	0.0%	-1.3%	1.6%	1.7%	0.6%	0.7%	#N/A	-0.2%		
2024-25	OLD	-0.5%	-0.6%	-3.0%	0.0%	0.0%	-0.4%	0.0%	0.0%	-1.6%	-0.9%	0.0%	0.0%	-3.3%	-3.4%	0.0%	0.0%	1.2%	-0.6%	0.6%	#N/A	0.2%	0.9%	#N/A	0.0%	
	EDR	-0.6%	-1.1%	-2.7%	0.0%	0.0%	-0.4%	-0.4%	0.0%	0.0%	-0.8%	0.0%	0.0%	-3.5%	-3.0%	0.0%	0.0%	1.2%	-0.7%	1.1%	#N/A	0.4%	-0.9%	#N/A	0.0%	
	EOG	-0.5%	-1.1%	-1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.8%	0.0%	-7.1%	-1.6%	-2.3%	0.0%	0.0%	1.2%	-0.6%	0.6%	#N/A	0.2%	0.9%	#N/A	0.0%	
	DEPT	-0.6%	-0.6%	-11.3%	0.0%	-3.2%	#N/A	0.0%	0.0%	0.0%	-0.8%	0.0%	0.0%	-13.0%	-12.5%	0.0%	0.0%	1.2%	-1.4%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.3%	0.2%	#N/A	0.2%	0.0%	#N/A	#N/A	
NEW	-0.6%	-1.1%	-3.1%	0.0%	3.4%	0.0%	0.0%	0.0%	0.0%	-0.8%	0.0%	-7.1%	-3.2%	-3.7%	0.0%	0.0%	1.2%	-0.8%	1.1%	0.5%	0.4%	0.9%	#N/A	0.2%		
2025-26	OLD	-0.5%	-0.6%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%	0.0%	-7.7%	1.7%	1.0%	0.0%	0.0%	0.0%	-0.3%	0.9%	#N/A	0.5%	1.9%	#N/A	0.5%	
	EDR	-0.5%	-0.6%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%	0.0%	-2.1%	1.8%	1.1%	0.0%	0.0%	0.0%	-0.3%	0.6%	#N/A	0.3%	-0.3%	#N/A	0.2%	
	EOG	-0.5%	-0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.8%	0.0%	3.0%	0.0%	-0.3%	0.0%	0.0%	0.0%	-0.4%	0.9%	#N/A	0.4%	1.9%	#N/A	0.4%	
	DEPT	-0.5%	-0.6%	1.6%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	-0.7%	0.0%	-3.8%	1.7%	1.0%	0.0%	0.0%	0.0%	-0.3%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.2%	0.2%	#N/A	0.2%	0.0%	#N/A	#N/A	
NEW	-0.5%	-0.6%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.8%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	-0.3%	0.6%	0.5%	0.3%	1.9%	#N/A	0.3%		

**REVENUE DISTRIBUTION by FUND**

Fiscal Year	Estimate	GR	Clerks F&FF	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	GDTF DVR	ICDTF	Total	
2015-16	ACTUAL	139.1	388.0	5.0	75.8	1.7	2.6	3.2	6.3	5.5	3.2	4.7	3.7	0.8	0.3	1.4	0.0	641.4	
2016-17	ACTUAL	126.4	374.1	6.5	74.3	1.7	2.7	3.0	5.9	5.1	3.0	4.4	3.6	0.8	0.4	1.3	0.0	613.2	
2017-18	ACTUAL	104.4	406.6	8.6	75.4	1.8	2.9	2.9	5.7	5.0	2.9	4.2	3.5	0.1	0.3	1.2	0.0	625.6	
2018-19	ACTUAL	110.6	427.2	0.0	84.1	2.0	3.4	0.0	5.7	4.9	2.9	4.2	3.5	0.0	0.3	1.2	2.8	652.8	
2019-20	ACTUAL	95.8	400.9	0.0	78.4	2.0	3.3	0.0	5.3	4.4	2.7	3.9	3.2	0.0	0.3	1.1	2.6	601.2	
2020-21	OLD	89.4	400.2	0.0	81.2	2.0	3.3	0.0	4.8	3.8	2.3	3.2	3.5	0.0	0.3	0.9	2.4	597.3	
	EDR	80.0	390.3	0.0	79.2	1.9	3.5	0.0	4.7	4.1	2.6	3.6	3.5	0.0	0.3	1.0	2.4	577.1	
	EOG	75.3	395.8	0.0	78.9	1.8	3.7	0.0	4.8	4.0	2.4	3.4	3.5	0.0	0.3	1.0	2.4	577.3	
	DEPT	#N/A	#N/A	#N/A	78.8	1.9	3.3	0.0	4.8	#N/A	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	386.6	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	78.3	392.9	0.0	79.6	1.8	3.4	0.0	4.8	4.0	2.7	3.4	3.5	0.0	0.3	1.0	2.4	578.1	
2021-22	OLD	109.2	410.8	0.0	88.1	2.1	3.4	2.8	5.5	4.6	2.8	3.9	3.5	0.0	0.3	1.1	0.0	638.1	
	EDR	120.3	420.1	0.0	88.8	2.2	3.5	2.8	5.6	4.8	3.0	4.1	3.6	0.0	0.3	1.1	0.0	660.2	
	EOG	118.7	418.0	0.0	91.1	2.2	3.8	2.8	5.5	4.6	3.0	4.0	3.6	0.0	0.3	1.2	0.0	658.8	
	DEPT	#N/A	#N/A	#N/A	92.8	2.3	3.8	2.8	5.5	#N/A	#N/A	#N/A	#N/A	3.6	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	417.4	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	118.2	425.3	0.0	92.2	2.2	3.9	2.8	5.5	4.6	2.9	4.0	3.6	0.0	0.3	1.2	0.0	666.7	
2022-23	OLD	102.5	415.3	0.0	88.0	2.1	3.4	2.9	5.7	4.7	2.4	4.0	3.5	0.0	0.3	1.2	0.0	636.0	
	EDR	103.0	421.8	0.0	89.4	2.1	3.5	2.9	5.7	4.9	2.9	4.3	3.6	0.0	0.3	1.2	0.0	645.6	
	EOG	105.0	417.0	0.0	90.0	2.0	3.7	2.9	5.7	4.8	3.1	4.1	3.6	0.0	0.3	1.2	0.0	643.4	
	DEPT	#N/A	#N/A	#N/A	90.9	2.2	3.7	2.9	5.7	#N/A	#N/A	#N/A	#N/A	3.6	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	423.2	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	105.0	423.1	0.0	90.3	2.0	3.8	2.9	5.7	4.8	3.0	4.1	3.6	0.0	0.3	1.2	0.0	649.8	
2023-24	OLD	99.4	420.3	0.0	88.9	2.0	3.4	2.9	5.7	4.7	2.6	4.0	3.5	0.0	0.3	1.2	0.0	638.9	
	EDR	97.8	424.2	0.0	90.5	2.1	3.5	2.9	5.8	4.9	3.2	4.3	3.6	0.0	0.3	1.2	0.0	644.3	
	EOG	100.4	421.4	0.0	90.3	2.0	3.7	2.9	5.7	4.9	3.0	4.3	3.6	0.0	0.3	1.2	0.0	643.7	
	DEPT	#N/A	#N/A	#N/A	90.5	2.1	3.5	2.9	5.7	#N/A	#N/A	#N/A	#N/A	3.6	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	424.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	100.4	425.6	0.0	90.6	1.9	3.6	2.9	5.7	4.9	3.2	4.3	3.6	0.0	0.3	1.2	0.0	648.2	
2024-25	OLD	99.0	421.1	0.0	88.3	2.0	3.3	2.9	5.7	4.6	2.9	4.0	3.4	0.0	0.3	1.2	0.0	638.7	
	EDR	96.6	426.0	0.0	89.9	2.0	3.5	2.9	5.8	4.9	3.2	4.3	3.6	0.0	0.3	1.2	0.0	644.2	
	EOG	100.3	422.3	0.0	89.8	2.0	3.6	2.9	5.7	4.9	3.1	4.3	3.6	0.0	0.3	1.2	0.0	644.0	
	DEPT	#N/A	#N/A	#N/A	88.9	2.0	3.5	2.9	5.7	#N/A	#N/A	#N/A	#N/A	3.6	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	425.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	100.0	427.5	0.0	89.9	2.0	3.6	2.9	5.7	4.9	3.3	4.3	3.6	0.0	0.3	1.2	0.0	649.2	
2025-26	OLD	100.3	423.1	0.0	88.2	2.0	3.3	2.9	5.7	4.6	2.8	4.0	3.4	0.0	0.3	1.2	0.0	641.8	
	EDR	96.7	427.3	0.0	89.7	2.0	3.5	2.9	5.8	4.9	3.1	4.3	3.6	0.0	0.3	1.2	0.0	645.3	
	EOG	101.3	424.1	0.0	89.5	2.0	3.6	2.9	5.7	4.9	3.1	4.3	3.6	0.0	0.3	1.2	0.0	646.5	
	DEPT	#N/A	#N/A	#N/A	88.8	2.0	3.5	2.9	5.7	#N/A	#N/A	#N/A	#N/A	3.6	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	426.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	101.2	428.8	0.0	89.7	2.0	3.6	2.9	5.7	4.9	3.1	4.3	3.6	0.0	0.3	1.2	0.0	651.3	

Notes: The Clerks Fines & Forfeiture Funds do not include the 10% of all court-related fines to be deposited into the clerk's Public Records Modernization Trust Fund (F.S. 28.37 (5)) up until FY 2016-17. This amount was directed to the Clerk's Fine and Forfeiture Funds starting FY 2017-18 by Ch. 2017-126 L.O.F.

Distribution was changed from the Florida Endowment for Vocational Rehabilitation to the Grants and Donations Trust Fund of the Division of Vocational Rehabilitation by Ch. 2017-75 L.O.F.

The amounts above reflect distributions from Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

## Ch. 2008-111 Forecast Detail

(\$ in millions)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Ch. 2008-111 Fees Grand Total</b>									
OLD	58.1	61.2	62.3	52.1	55.8	58.1	58.5	59.0	60.1
EDR	58.1	61.2	56.4	0.0	0.0	0.0	0.0	0.0	0.0
EOG	58.1	61.2	56.4	52.1	55.8	58.1	58.5	59.0	60.1
CCOC	58.1	61.2	56.4	51.9	55.0	58.0	58.0	58.0	58.0
NEW	58.1	61.2	56.4	52.1	55.8	58.1	58.5	59.0	60.1
<b>Retained By Counties</b>									
OLD	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
EDR	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
EOG	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
NEW	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>Ch. 2008-111 Fees Distributed to GR</b>									
OLD	55.7	56.8	61.9	52.1	55.8	58.1	58.5	59.0	60.1
EDR	55.7	56.8	56.1	52.1	57.1	58.6	58.3	57.8	57.6
EOG	55.7	56.8	56.1	52.1	55.8	58.1	58.5	59.0	60.1
CCOC	55.7	56.8	56.1	51.9	55.0	58.0	58.0	58.0	58.0
NEW	55.7	56.8	56.1	52.1	55.8	58.1	58.5	59.0	60.1
<b>Adjusted Transfer Amount</b>									
OLD		3.9	3.4	0.0	0.0	0.0	0.0	0.0	0.0
EDR		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
EOG		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
CCOC		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
NEW		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0

**ARTICLE V FEES AND TRANSFERS**

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2020-21	OLD	89.4	0.0	89.4
	EDR	80.0	0.0	80.0
	EOG	75.3	0.0	75.3
	DEPT	#N/A	0.0	#N/A
	NEW	78.3	0.0	78.3
2021-22	OLD	109.2	5.9	115.1
	EDR	120.3	2.2	122.5
	EOG	118.7	4.7	123.4
	DEPT	#N/A	0.0	#N/A
	NEW	118.2	4.2	122.4
2022-23	OLD	102.5	0.0	102.5
	EDR	103.0	0.0	103.0
	EOG	105.0	0.0	105.0
	DEPT	#N/A	0.0	#N/A
	NEW	105.0	0.0	105.0
2023-24	OLD	99.4	0.0	99.4
	EDR	97.8	0.0	97.8
	EOG	100.4	0.0	100.4
	DEPT	#N/A	0.0	#N/A
	NEW	100.4	0.0	100.4
2024-25	OLD	99.0	0.0	99.0
	EDR	96.6	0.0	96.6
	EOG	100.3	0.0	100.3
	DEPT	#N/A	0.0	#N/A
	NEW	100.0	0.0	100.0
2025-26	OLD	100.3	0.0	100.3
	EDR	96.7	0.0	96.7
	EOG	101.3	0.0	101.3
	DEPT	#N/A	0.0	#N/A
	NEW	101.2	0.0	101.2

Notes:

Pursuant to s. 28.37(3)(b)2., F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2021 and February 1, 2022. The forecasted amount of these funds is \$0.0 million in February 2021 and \$4.2 million in February 2022.



**CLERKS TO GR TRANSFER CALCULATION  
FY 2020-21 FORECAST**

Effective LFY 2019-20 Budget	\$	431.0
LFY 2019-20 Actual	\$	377.1
Cumulative Excess	\$	(53.9)
Net for SFY 2020-21 Transfer	\$	-

**FY 2021-22 EDR FORECAST**

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Estimate	\$	414.3
Cumulative Excess	\$	4.3
Net for SFY 2021-22 Transfer	\$	2.2

**FY 2021-22 EOG FORECAST**

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Estimate	\$	419.3
Cumulative Excess	\$	9.3
Net for SFY 2021-22 Transfer	\$	4.7

**FY 2021-22 CCOC FORECAST**

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Estimate	\$	410.0
Cumulative Excess	\$	-
Net for SFY 2021-22 Transfer	\$	-

**FY 2021-22 ADOPTED FORECAST**

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Estimate	\$	418.3
Cumulative Excess	\$	8.3
Net for SFY 2021-22 Transfer	\$	4.2

## Crosswalk of Data Set History to State Accounts History

<b>GR</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2015-16	139.1	(0.3)	0.0	138.8
2016-17	126.4	0.1	0.0	126.6
2017-18	104.4	(0.4)	0.0	104.0
2018-19	110.6	(0.5)	23.2	133.4
2019-20	95.8	(0.5)	9.3	104.6

<b>SCRTF</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2015-16	75.8	(0.3)	0.0	75.5
2016-17	74.3	(0.4)	0.0	73.9
2017-18	75.4	(0.4)	0.0	75.0
2018-19	84.1	(1.3)	0.0	82.7
2019-20	78.4	(0.1)	0.0	78.3

<b>Other Trust Funds</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2015-16	33.5	0.6	0.0	34.1
2016-17	31.9	0.1	0.0	32.0
2017-18	30.6	(1.0)	0.0	29.6
2018-19	30.9	(1.1)	0.0	29.7
2019-20	28.7	(0.8)	0.0	27.9

**Notes:**

Pursuant to s. 28.37(3), F.S., certain revenues in excess of those needed to fund the combined authorized budget amount for the clerks of the court during the previous county fiscal year are transferred to General Revenue on January 25th of each year. The amount of these funds in FY 2018-19 was \$20.9 million. Added to this amount was \$3.9 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Chapter 2018-118, L.O.F. directed that the first \$1.5 million from foreclosure filings between \$50,000 and \$250,000 be transferred to the Miami-Dade County Clerk of Court for FY 2018-19.

Pursuant to s. 28.37(3)(b)1., F.S., the cumulative excess of all fines, fees and charges in excess of \$10 million is to be transferred to General Revenue no later than February 1, 2020. The transfer amount pursuant to this section in FY 2019-20 was \$5.6 million. Added to this amount is \$3.7 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

**FORECLOSURE FILINGS FORECAST**

Fiscal Year	Estimate	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUN.	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000-\$250	> \$250,000
2015-16	ACTUAL	6,477	6,367	5,904	5,202	5,560	4,565	5,803	4,848	5,311	6,382	5,708	5,482	67,609	20.6%	60.3%	19.1%
2016-17	ACTUAL	5,212	5,271	5,534	4,599	4,124	3,888	4,210	4,118	4,187	5,068	4,338	4,818	55,367	22.8%	56.7%	20.5%
2017-18	ACTUAL	4,474	4,341	5,459	2,548	2,622	2,083	2,328	2,922	3,201	3,737	4,183	5,364	43,259	27.6%	52.7%	19.7%
2018-19	ACTUAL	5,652	4,678	5,157	3,741	4,384	3,740	3,996	4,117	4,625	4,505	4,466	4,216	53,277	24.2%	55.3%	20.5%
2019-20	ACTUAL	3,595	3,751	3,965	3,109	4,099	3,800	4,083	4,159	4,226	4,311	1,188	941	41,228	36.7%	46.4%	16.9%
YTD	FCST	1,033	1,148	2,735	1,857	2,553	2,258	2,381	6,297	6,890	7,115	7,012	7,134	48,413	47.6%	37.6%	14.8%
2020-21	ACTUAL	1,033	1,148	2,735	1,857	2,214	2,057	2,518	0	0	0	0	0	13,563	67.1%	22.6%	10.3%
	Change	0	0	0	0	-339	-201	138	-6,297	-6,890	-7,115	-7,012	-7,134	-34,850	19.5%	-15.0%	-4.5%
2020-21	OLD	1,033	1,148	2,735	1,857	2,553	2,258	2,381	6,297	6,890	7,115	7,012	7,134	48,413	47.6%	37.6%	14.8%
	EDR	1,033	1,148	2,735	1,857	2,214	2,057	2,518	2,200	2,174	2,482	4,257	4,296	28,972	51.8%	35.9%	12.2%
	EOG	1,033	1,148	2,735	1,857	2,214	2,057	2,518	2,200	2,309	2,309	2,309	2,309	25,000	69.4%	21.0%	9.6%
	DEPT	1,033	1,148	2,735	1,857	2,214	2,057	2,518	2,263	2,263	2,263	2,263	2,263	24,878	67.1%	22.6%	10.3%
	NEW	1,033	1,148	2,735	1,857	2,214	2,057	2,518	2,200	2,174	2,482	4,257	4,296	28,972	60.0%	28.0%	12.0%
2021-22	OLD	6,164	5,489	5,581	5,026	5,545	4,904	5,171	4,989	4,994	5,701	5,083	5,171	63,819	31.7%	50.2%	18.1%
	EDR	4,276	7,088	7,165	6,701	6,635	6,996	7,268	7,083	7,088	6,808	5,679	5,768	78,556	27.6%	59.4%	13.1%
	EOG	2,995	8,087	8,512	8,210	7,882	7,132	6,335	5,929	5,824	6,243	5,881	5,969	79,000	30.0%	53.0%	17.0%
	DEPT	7,581	6,906	6,997	6,443	6,962	6,321	6,587	6,406	6,411	7,118	6,500	6,588	80,819	31.7%	50.2%	18.1%
	NEW	2,995	8,087	8,512	8,210	7,882	7,132	6,335	5,929	5,824	6,243	5,881	5,969	79,000	31.7%	50.2%	18.1%
2022-23	OLD	4,925	4,386	4,459	4,016	4,430	3,918	4,131	3,986	3,990	4,555	4,061	4,132	50,988	34.9%	47.9%	17.1%
	EDR	5,098	4,540	4,616	4,158	4,586	4,056	4,277	4,127	4,131	4,715	4,205	4,277	52,787	38.9%	46.1%	15.0%
	EOG	5,817	5,061	5,254	4,127	4,435	3,840	4,169	4,059	4,266	4,707	4,544	4,720	55,000	34.9%	47.9%	17.1%
	DEPT	5,916	5,377	5,450	5,008	5,422	4,910	5,123	4,978	4,982	5,546	5,053	5,123	62,888	34.9%	47.9%	17.1%
	NEW	5,817	5,061	5,254	4,127	4,435	3,840	4,169	4,059	4,266	4,707	4,544	4,720	55,000	34.9%	47.9%	17.1%
2023-24	OLD	4,615	4,110	4,178	3,763	4,151	3,671	3,871	3,735	3,739	4,268	3,805	3,871	47,777	35.7%	47.4%	16.9%
	EDR	4,603	4,099	4,167	3,753	4,140	3,662	3,861	3,726	3,729	4,257	3,796	3,861	47,653	41.2%	43.5%	15.3%
	EOG	5,076	4,417	4,585	3,602	3,870	3,351	3,639	3,543	3,723	4,108	3,966	4,119	48,000	35.7%	47.4%	16.9%
	DEPT	5,040	4,535	4,603	4,188	4,576	4,096	4,296	4,160	4,164	4,693	4,230	4,296	52,877	35.7%	47.4%	16.9%
	NEW	5,076	4,417	4,585	3,602	3,870	3,351	3,639	3,543	3,723	4,108	3,966	4,119	48,000	35.7%	47.4%	16.9%
2024-25	OLD	4,475	3,985	4,051	3,649	4,025	3,560	3,754	3,622	3,626	4,139	3,690	3,754	46,331	35.9%	47.2%	16.9%
	EDR	4,461	3,972	4,038	3,637	4,013	3,549	3,742	3,611	3,614	4,125	3,678	3,742	46,183	41.2%	43.5%	15.3%
	EOG	4,971	4,325	4,490	3,527	3,790	3,282	3,563	3,469	3,646	4,023	3,883	4,033	47,000	35.9%	47.2%	16.9%
	DEPT	4,475	3,985	4,051	3,649	4,025	3,560	3,754	3,622	3,626	4,139	3,690	3,754	46,331	35.9%	47.2%	16.9%
	NEW	4,475	3,985	4,051	3,649	4,025	3,560	3,754	3,622	3,626	4,139	3,690	3,754	46,331	35.9%	47.2%	16.9%
2025-26	OLD	4,540	4,043	4,110	3,702	4,084	3,612	3,808	3,675	3,678	4,199	3,744	3,809	47,004	36.2%	47.0%	16.8%
	EDR	4,523	4,028	4,095	3,688	4,068	3,598	3,794	3,661	3,664	4,183	3,730	3,794	46,824	41.2%	43.5%	15.3%
	EOG	4,971	4,325	4,490	3,527	3,790	3,282	3,563	3,469	3,646	4,023	3,883	4,033	47,000	36.2%	47.0%	16.8%
	DEPT	4,540	4,043	4,110	3,702	4,084	3,612	3,808	3,675	3,678	4,199	3,744	3,809	47,004	36.2%	47.0%	16.8%
	NEW	4,523	4,028	4,095	3,688	4,068	3,598	3,794	3,661	3,664	4,183	3,730	3,794	46,824	36.2%	47.0%	16.8%

**Article V REC**

**03/03/2021**

**Local Government Fines/Fees/Charges Schedule for Clerks  
(Millions)**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
<b>SFY20/21</b>	27.2	27.7	28.3	32.1	40.4	30.9	33.1	35.1	35.2	35.9	33.8	33.2	<b>392.9</b>
<b>SFY21/22</b>	35.9	34.4	38.3	34.3	34.1	33.1	31.4	37.3	37.4	38.1	35.9	35.2	<b>425.3</b>
<b>SFY22/23</b>	35.7	34.2	38.1	34.2	33.9	32.9	31.2	37.1	37.2	37.9	35.7	35.0	<b>423.1</b>
<b>SFY23/24</b>	35.9	34.4	38.3	34.4	34.1	33.1	31.4	37.3	37.4	38.1	35.9	35.2	<b>425.6</b>
<b>SFY24/25</b>	36.1	34.5	38.5	34.5	34.2	33.3	31.6	37.5	37.5	38.2	36.1	35.4	<b>427.5</b>
<b>SFY25/26</b>	36.2	34.6	38.6	34.6	34.3	33.4	31.7	37.6	37.7	38.4	36.2	35.5	<b>428.8</b>

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
<b>LFY 20/21</b>	32.1	40.4	30.9	33.1	35.1	35.2	35.9	33.8	33.2	35.9	34.4	38.3	<b>418.3</b>
<b>LFY 21/22</b>	34.3	34.1	33.1	31.4	37.3	37.4	38.1	35.9	35.2	35.7	34.2	38.1	<b>424.7</b>
<b>LFY 22/23</b>	34.2	33.9	32.9	31.2	37.1	37.2	37.9	35.7	35.0	35.9	34.4	38.3	<b>423.7</b>
<b>LFY 23/24</b>	34.4	34.1	33.1	31.4	37.3	37.4	38.1	35.9	35.2	36.1	34.5	38.5	<b>426.0</b>
<b>LFY 24/25</b>	34.5	34.2	33.3	31.6	37.5	37.5	38.2	36.1	35.4	36.2	34.6	38.6	<b>427.8</b>
<b>LFY 25/26</b>	34.6	34.3	33.4	31.7	37.6	37.7	38.4	36.2	35.5	36.2	34.6	38.6	<b>428.8</b>

**Adopted Monthly Foreclosure Filings**

**03/03/2021**

**Article V REC**

FY	2020-21												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2020-21 Mo. Filings	1,033	1,148	2,735	1,857	2,214	2,057	2,518	2,200	2,174	2,482	4,257	4,296	28,972	60.0%	28.0%	12.0%

  

FY	2021-22												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2021-22 Mo. Filings	2,995	8,087	8,512	8,210	7,882	7,132	6,335	5,929	5,824	6,243	5,881	5,969	79,000	31.7%	50.2%	18.1%

  

FY	2022-23												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2022-23 Mo. Filings	5,817	5,061	5,254	4,127	4,435	3,840	4,169	4,059	4,266	4,707	4,544	4,720	55,000	34.9%	47.9%	17.1%

  

FY	2023-24												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2023-24 Mo. Filings	5,076	4,417	4,585	3,602	3,870	3,351	3,639	3,543	3,723	4,108	3,966	4,119	48,000	35.7%	47.4%	16.9%

  

FY	2024-25												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2024-25 Mo. Filings	4,475	3,985	4,051	3,649	4,025	3,560	3,754	3,622	3,626	4,139	3,690	3,754	46,331	35.9%	47.2%	16.9%

  

FY	2025-26												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2025-26 Mo. Filings	4,523	4,028	4,095	3,688	4,068	3,598	3,794	3,661	3,664	4,183	3,730	3,794	46,824	36.2%	47.0%	16.8%