

**Revenue Estimating Conference  
Article V Fees & Transfers  
Executive Summary  
Updated for Post Session 2018**

**Measures Affecting Revenue: 2018 Session Actions...**The Article V Fees & Transfers forecast adopted January 11, 2018 has been updated to reflect law changes passed during the 2018 Regular Legislative Session. In conjunction with each session of the Legislature, the Revenue Estimating Conference (REC) meets as an Impact Conference to assess the fiscal impact of legislation affecting state revenue collections. Sometime after the end of each session, the REC adopts the official Measures Affecting Revenue, which include the impact of legislation by source. Legislation from the 2018 Regular Session decreased the Article V cash forecast in total by -\$0.8 million in FY 2018-19, and by -\$1.8 million in FY's 2019-20 through 2022-23. This net dollar decrease was the result of: (1) a reduction of traffic fines previously deposited into the State Courts Revenue Trust Fund when an individual elects to attend driver improvement school; (2) two partial fee shifts from General Revenue to the State Court Revenue Trust Fund that were intended to offset the traffic fine reduction; (3) a one-time foreclosure filing fee redirect of \$1.5 million from General Revenue to the Miami-Dade Clerk; and (4) a fee shift from the Public Defenders Revenue Trust Fund to the Indigent Criminal Defense Trust Fund for FY 2018-19 only. By fund, the total impact splits into the following component pieces which alter the previous forecasts for General Revenue, the State Courts Revenue Trust Fund, the Public Defenders Revenue Trust Fund, and the Indigent Criminal Defense Trust Fund:

- General Revenue
  - Legislation reduced General Revenue cash collections by -\$0.8 million in FY 2018-19, and by -\$2.0 million in FY's 2019-20 through 2022-23. In addition, a one-year transfer from General Revenue to the Miami Dade Clerk of \$1.5 million has been authorized. The total negative cash adjustment to General Revenue in FY 2018-19 is -\$2.3 million.
- State Courts Revenue Trust Fund
  - Legislation increased State Courts Revenue Trust Fund collections by an insignificant amount in FY 2018-19, and by \$0.2 million in FY's 2019-20 through 2022-23.
- Other Trust Funds
  - \$2.8 million was shifted from the Public Defenders Revenue Trust Fund to the Indigent Criminal Defense Trust Fund in FY 2018-19 only.

**ARTICLE V REVENUE ESTIMATING CONFERENCE**  
**Post Session 2018**

**Funds:**

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

**Other Funds**

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

**REVENUE FORECAST BY VARIABLE**

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT			TRAFFIC COURT		CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL	
		Claims in excess of \$2,500	Removal of Tenant Action	Additional Fee	Allocated Civil Penalties	Other Violations RL Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Other Base Fee Other	Probate	Additional Fee	Foreclosure Base Fee	Variable Fee	Appeals to SC & DCA	Adjudication Counterclaim		Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)	Chapter 2008-111		COCTF Unexpended Revenues
Non-clerk		\$15.00	\$10.00	\$4.00	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.	var.				var.			
Clerks		\$280.00	\$170.00				\$195.00		\$195.00			\$195.00							var.			var.	
2012-13	ACTUAL	45.1	25.8	1.7	31.9	36.9	21.6	6.5	48.4	6.4	1.7	36.5	157.2	2.7	10.7	7.9	98.5	319.4	#N/A	417.9	80.3	10.3	848.3
2013-14	ACTUAL	38.5	26.5	1.6	31.2	36.3	22.2	6.4	47.2	6.9	1.4	20.2	83.5	3.1	10.2	7.9	119.2	313.6	#N/A	432.8	71.6	15.1	743.7
2014-15	ACTUAL	34.7	25.6	1.7	30.2	33.5	22.7	6.5	46.3	7.1	1.4	15.6	63.4	3.1	10.2	8.4	110.2	298.0	#N/A	408.2	66.5	11.9	686.4
2015-16	ACTUAL	35.3	24.6	1.6	28.0	31.0	22.5	6.5	47.8	7.3	1.3	13.5	53.2	2.9	10.0	8.3	108.4	279.7	#N/A	388.1	62.9	5.0	641.5
2016-17	ACTUAL	40.4	24.1	1.8	26.0	29.0	22.2	6.4	50.8	7.3	1.3	11.1	43.7	2.6	10.1	8.4	111.6	262.4	#N/A	374.1	58.9	6.5	613.0
YTD	FCST	20.0	12.8	0.9	11.8	13.8	10.7	3.1	25.9	3.6	0.7	5.3	20.8	1.0	1.0	4.1	56.0	129.1	7.8	185.1	28.0	0.0	300.2
2017-18	ACTUAL	21.8	12.5	1.0	12.1	13.6	10.5	3.0	25.6	3.6	0.6	4.3	16.6	0.9	0.6	4.0	56.3	128.4	8.2	184.7	27.6	0.0	294.8
	Diff.	1.9	-0.3	0.1	0.3	-0.2	-0.2	-0.1	-0.3	-0.1	0.0	-1.0	-4.2	-0.1	-0.4	-0.1	0.3	-0.7	0.3	-0.4	-0.3	0.0	-5.4
2017-18	OLD	44.9	24.1	1.9	25.2	28.1	22.0	6.3	51.8	7.4	1.2	9.4	36.5	1.9	0.8	8.4	114.6	259.8	17.5	391.9	56.7	8.1	612.0
	NEW	44.9	24.1	1.9	25.2	28.1	22.0	6.3	51.8	7.4	1.2	9.4	36.5	1.9	0.8	8.4	114.6	259.8	17.5	391.9	56.7	8.1	612.0
2018-19	OLD	47.0	24.1	1.9	24.5	27.6	22.0	6.3	52.8	7.4	1.3	10.1	39.7	1.9	0.3	8.4	117.7	258.0	18.8	394.5	56.1	4.0	612.2
	NEW	47.0	24.1	1.9	24.5	26.8	22.0	6.3	52.8	7.4	1.3	10.1	39.7	1.9	0.3	8.4	117.7	258.0	18.8	394.5	56.1	4.0	611.4
2019-20	OLD	47.5	24.1	1.9	24.0	27.3	22.0	6.2	53.3	7.4	1.3	8.9	35.1	1.9	0.3	8.4	117.3	258.0	18.8	394.1	55.3	2.0	603.7
	NEW	47.5	24.1	1.9	24.0	25.4	22.0	6.2	53.3	7.4	1.3	8.9	35.1	1.9	0.3	8.4	117.3	258.0	18.8	394.1	55.3	2.0	601.8
2020-21	OLD	48.0	24.1	2.0	23.7	27.1	22.0	6.2	53.9	7.5	1.4	8.8	34.6	1.9	0.3	8.4	117.9	258.0	18.8	394.7	55.3	2.0	604.0
	NEW	48.0	24.1	2.0	23.7	25.2	22.0	6.2	53.9	7.5	1.4	8.8	34.6	1.9	0.3	8.4	117.9	258.0	18.8	394.7	55.3	2.0	602.1
2021-22	OLD	48.5	24.1	2.0	23.5	27.1	22.0	6.2	53.9	7.5	1.4	8.5	33.6	1.9	0.3	8.4	118.2	258.0	18.8	395.0	55.3	2.0	603.0
	NEW	48.5	24.1	2.0	23.5	25.2	22.0	6.2	53.9	7.5	1.4	8.5	33.6	1.9	0.3	8.4	118.2	258.0	18.8	395.0	55.3	2.0	601.1
2022-23	OLD	49.0	24.1	2.1	23.5	27.1	22.0	6.2	53.9	7.5	1.4	8.4	33.2	1.9	0.3	8.4	118.5	258.0	18.8	395.3	55.3	2.0	603.1
	NEW	49.0	24.1	2.1	23.5	25.2	22.0	6.2	53.9	7.5	1.4	8.4	33.2	1.9	0.3	8.4	118.5	258.0	18.8	395.3	55.3	2.0	601.2

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

10% of Fines per 28.37 were directed from the Public Records Modernization Trust Fund to the Clerk's Fine and Forfeiture Funds by Ch. 2017-126 L.O.F.

**GROWTH RATES BY VARIABLE**

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT			TRAFFIC COURT		CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL	
		Claims in excess of \$2,500	Removal of Tenant Action	Additional Fee	Allocated	Other	Family	Other			Foreclosure		Appeals to SC & DCA	Adjudication Counterclaim	Mediation, Marriage Licenses and other		Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)	Chapter 2008-111	COCTF Unexpended Revenues		
2017-18	OLD NEW	11.1% 11.1%	0.2% 0.2%	7.8% 7.8%	-3.1% -3.1%	-3.1% -3.1%	-0.9% -0.9%	-2.0% -2.0%	1.9% 1.9%	1.1% 1.1%	-8.7% -8.7%	-15.1% -15.1%	-16.5% -16.5%	-27.4% -27.4%	-92.1% -92.1%	-0.5% -0.5%	2.7% 2.7%	-1.0% -1.0%	#N/A #N/A	4.8% 4.8%	-3.8% -3.8%	24.6% 24.6%	-0.2% -0.2%
2018-19	OLD NEW	4.7% 4.7%	0.0% 0.0%	0.0% 0.0%	-2.8% -2.8%	-1.8% -4.6%	0.0% 0.0%	0.0% 0.0%	1.9% 1.9%	0.0% 0.0%	8.3% 8.3%	7.4% 7.4%	8.8% 8.8%	0.0% 0.0%	-62.5% -62.5%	0.0% 0.0%	2.7% 2.7%	-0.7% -0.7%	#N/A #N/A	0.7% 0.7%	-1.1% -1.1%	-50.6% -50.6%	0.0% -0.1%
2019-20	OLD NEW	1.1% 1.1%	0.0% 0.0%	0.0% 0.0%	-2.0% -2.0%	-1.1% -5.2%	0.0% 0.0%	-1.6% -1.6%	0.9% 0.9%	0.0% 0.0%	0.0% 0.0%	-11.9% -11.9%	-11.6% -11.6%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	-0.3% -0.3%	0.0% 0.0%	#N/A #N/A	-0.1% -0.1%	-1.4% -1.4%	-50.0% -50.0%	-1.4% -1.6%
2020-21	OLD NEW	1.1% 1.1%	0.0% 0.0%	5.3% 5.3%	-1.3% -1.3%	-0.7% -0.8%	0.0% 0.0%	0.0% 0.0%	1.1% 1.1%	1.4% 1.4%	7.7% 7.7%	-1.1% -1.1%	-1.4% -1.4%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.5% 0.5%	0.0% 0.0%	#N/A #N/A	0.2% 0.2%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
2021-22	OLD NEW	1.0% 1.0%	0.0% 0.0%	0.0% 0.0%	-0.8% -0.8%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	-3.4% -3.4%	-2.9% -2.9%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.3% 0.3%	0.0% 0.0%	#N/A #N/A	0.1% 0.1%	0.0% 0.0%	0.0% 0.0%	-0.2% -0.2%
2022-23	OLD NEW	1.0% 1.0%	0.0% 0.0%	5.0% 5.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	-1.2% -1.2%	-1.2% -1.2%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.3% 0.3%	0.0% 0.0%	#N/A #N/A	0.1% 0.1%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%

**REVENUE DISTRIBUTION by FUND**

Fiscal Year	Estimate	GR	Clerks F&FF	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	GDTFDVR	ICDTF	Total
2012-13	ACTUAL	284.3	-	428.2	98.6	0.6	3.0	4.0	8.0	6.3	3.8	5.3	3.6	0.8	0.3	1.5	0.0	848.3
2013-14	ACTUAL	173.7	432.8	15.1	84.7	2.1	2.6	3.8	7.6	6.2	3.7	5.2	3.6	0.8	0.3	1.5	0.0	743.7
2014-15	ACTUAL	151.1	408.2	11.9	79.3	2.0	2.6	3.5	6.9	6.0	3.5	5.1	3.6	0.8	0.4	1.5	0.0	686.4
2015-16	ACTUAL	138.8	388.0	5.0	75.5	1.8	2.6	3.2	6.4	5.6	3.3	4.8	3.7	0.9	0.4	1.4	0.0	641.5
2016-17	ACTUAL	126.6	374.1	6.5	73.9	1.7	2.7	3.0	6.0	5.1	3.1	4.4	3.6	0.8	0.4	1.3	0.0	613.0
2017-18	OLD	108.4	391.9	8.1	73.1	1.7	2.7	2.9	5.8	5.0	3.0	4.2	3.6	0.1	0.3	1.2	0.0	612.0
	NEW	108.4	391.9	8.1	73.1	1.7	2.7	2.9	5.8	5.0	3.0	4.2	3.6	0.1	0.3	1.2	0.0	612.0
2018-19	OLD	110.0	394.5	4.0	73.7	1.7	2.8	2.8	5.7	4.8	3.0	4.1	3.6	0.0	0.3	1.2	0.0	612.2
	NEW	109.2	394.5	4.0	73.7	1.7	2.8	0.0	5.7	4.8	3.0	4.1	3.6	0.0	0.3	1.2	2.8	611.4
2019-20	OLD	105.1	394.1	2.0	72.9	1.7	2.8	2.8	5.6	4.7	3.0	4.0	3.5	0.0	0.3	1.2	0.0	603.7
	NEW	103.1	394.1	2.0	73.0	1.7	2.8	2.8	5.6	4.7	3.0	4.0	3.5	0.0	0.3	1.2	0.0	601.8
2020-21	OLD	104.6	394.7	2.0	73.0	1.7	2.9	2.8	5.6	4.7	3.0	4.0	3.5	0.0	0.3	1.2	0.0	604.0
	NEW	102.6	394.7	2.0	73.1	1.7	2.9	2.8	5.6	4.7	3.0	4.0	3.5	0.0	0.3	1.2	0.0	602.1
2021-22	OLD	103.7	395.0	2.0	72.9	1.7	2.9	2.8	5.6	4.6	2.8	4.0	3.5	0.0	0.3	1.2	0.0	603.0
	NEW	101.7	395.0	2.0	73.0	1.7	2.9	2.8	5.6	4.6	2.8	4.0	3.5	0.0	0.3	1.2	0.0	601.1
2022-23	OLD	103.4	395.3	2.0	72.8	1.7	3.0	2.8	5.6	4.6	2.9	4.0	3.5	0.0	0.3	1.2	0.0	603.1
	NEW	101.4	395.3	2.0	72.9	1.7	3.0	2.8	5.6	4.6	2.9	4.0	3.5	0.0	0.3	1.2	0.0	601.2

Notes: The Clerks Fines & Forfeiture Funds do not include the 10% of all court-related fines to be deposited into the clerk's Public Records Modernization Trust Fund (F.S. 28.37 (5)) up until FY 2016-17. This amount was directed to the Clerk's Fine and Forfeiture Funds starting FY 2017-18 by Ch. 2017-126 L.O.F. Distribution was changed from the Florida Endowment for Vocational Rehabilitation to the Grants and Donations Trust Fund of the Division of Vocational Rehabilitation by Ch. 2017-75 L.O.F. The amounts above reflect distributions from Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

## ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Transfer from GR to Miami-Dade Clerk	Total General Revenue
2017-18	OLD	108.4	--	--	108.4
	NEW	108.4	--	--	108.4
2018-19	OLD	110.0	--	--	110.0
	NEW	109.2	--	(1.5)	107.7
2019-20	OLD	105.1	--	--	105.1
	NEW	103.1	--	--	103.1
2020-21	OLD	104.6	--	--	104.6
	NEW	102.6	--	--	102.6
2021-22	OLD	103.7	--	--	103.7
	NEW	101.7	--	--	101.7
2022-23	OLD	103.4	--	--	103.4
	NEW	101.4	--	--	101.4

### Notes:

It is assumed that funds in excess of those needed to fund approved clerk of court budgets for each state fiscal year are transferred to GR beginning in January 2015 and each subsequent January. The forecast amount of these funds, which would begin in FY 2015/16 is \$0. When the transfer is positive, it is included in the COCTF in the Article V Revenue Estimating Conference forecast, but separately identified as a transfer in this table for the GR Revenue Estimating Conference.

Chapter 2018-118, L.O.F. directed that the first \$1.5 million from foreclosure filings between \$50,000 and \$250,000 be transferred to the Miami-Dade County Clerk of Court for FY 2018-19.

**FORECLOSURE FILINGS FORECAST**

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250	> \$250,000
2012-13	ACTUAL	16,859	17,099	19,214	14,720	18,024	14,900	14,306	16,248	14,014	15,115	12,331	14,367	187,197	12.7%	64.7%	22.7%
2013-14	ACTUAL	14,497	7,495	7,115	7,355	8,804	8,484	8,056	8,344	7,198	7,543	7,138	7,000	99,029	16.3%	62.5%	21.2%
2014-15	ACTUAL	6,930	7,727	7,109	6,781	7,442	6,029	6,465	5,286	6,073	6,288	6,278	5,700	78,108	19.0%	60.2%	20.8%
2015-16	ACTUAL	6,477	6,367	5,904	5,202	5,560	4,565	5,803	4,848	5,311	6,382	5,708	5,482	67,609	20.6%	60.3%	19.1%
2016-17	ACTUAL	5,212	5,271	5,534	4,599	4,124	3,888	4,210	4,118	4,187	5,068	4,338	4,818	55,367	22.8%	56.7%	20.5%
2017-18	OLD	4,476	4,344	5,461	2,549	2,624	2,085	3,808	3,808	3,808	4,760	4,760	4,760	47,244	26.9%	52.2%	20.9%
	NEW	4,476	4,344	5,461	2,549	2,624	2,085	3,808	3,808	3,808	4,760	4,760	4,760	47,244	26.9%	52.2%	20.9%
2018-19	OLD	4,730	4,730	4,730	4,488	4,488	4,006	4,006	3,881	3,861	3,861	3,764	3,744	50,288	22.9%	56.6%	20.5%
	NEW	4,730	4,730	4,730	4,488	4,488	4,006	4,006	3,881	3,861	3,861	3,764	3,744	50,288	22.9%	56.6%	20.5%
2019-20	OLD	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	44,400	22.9%	56.6%	20.5%
	NEW	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	44,400	22.9%	56.6%	20.5%
2020-21	OLD	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	43,800	22.9%	56.6%	20.5%
	NEW	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	43,800	22.9%	56.6%	20.5%
2021-22	OLD	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	42,600	22.9%	56.6%	20.5%
	NEW	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	42,600	22.9%	56.6%	20.5%
2022-23	OLD	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	22.9%	56.6%	20.5%
	NEW	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	22.9%	56.6%	20.5%

**Article V REC  
January 2018  
Local Government Fines/Fees/Charges Schedule for Clerks  
(Millions)**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
<b>SFY17/18</b>	34.0	32.2	36.3	27.2	32.2	31.0	39.9	31.0	36.7	34.9	33.5	31.1	<b>400.0</b>
<b>SFY18/19</b>	33.3	31.9	35.5	31.9	31.6	30.7	33.1	34.6	34.7	35.3	33.3	32.7	<b>398.5</b>
<b>SFY19/20</b>	33.3	31.8	35.5	31.8	31.6	30.7	31.1	34.6	34.6	35.3	33.3	32.6	<b>396.1</b>
<b>SFY20/21</b>	33.3	31.9	35.5	31.9	31.6	30.7	31.1	34.6	34.7	35.3	33.3	32.7	<b>396.7</b>
<b>SFY21/22</b>	33.4	31.9	35.5	31.9	31.6	30.7	31.2	34.6	34.7	35.3	33.3	32.7	<b>397.0</b>
<b>SFY22/23</b>	33.4	31.9	35.6	31.9	31.7	30.8	31.2	34.7	34.7	35.4	33.4	32.7	<b>397.3</b>

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
<b>LFY 17/18</b>	27.2	32.2	31.0	39.9	31.0	36.7	34.9	33.5	31.1	33.3	31.9	35.5	<b>398.2</b>
<b>LFY 18/19</b>	31.9	31.6	30.7	33.1	34.6	34.7	35.3	33.3	32.7	33.3	31.8	35.5	<b>398.4</b>
<b>LFY 19/20</b>	31.8	31.6	30.7	31.1	34.6	34.6	35.3	33.3	32.6	33.3	31.9	35.5	<b>396.3</b>
<b>LFY 20/21</b>	31.9	31.6	30.7	31.1	34.6	34.7	35.3	33.3	32.7	33.4	31.9	35.5	<b>396.8</b>
<b>LFY 21/22</b>	31.9	31.6	30.7	31.2	34.6	34.7	35.3	33.3	32.7	33.4	31.9	35.6	<b>397.1</b>
<b>LFY 22/23</b>	31.9	31.7	30.8	31.2	34.7	34.7	35.4	33.4	32.7	33.5	32.0	35.7	<b>397.6</b>



**FORECLOSURE FILINGS FORECAST**

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250	> \$250,000
2012-13	ACTUAL	16,859	17,099	19,214	14,720	18,024	14,900	14,306	16,248	14,014	15,115	12,331	14,367	187,197	12.7%	64.7%	22.7%
2013-14	ACTUAL	14,497	7,495	7,115	7,355	8,804	8,484	8,056	8,344	7,198	7,543	7,138	7,000	99,029	16.3%	62.5%	21.2%
2014-15	ACTUAL	6,930	7,727	7,109	6,781	7,442	6,029	6,465	5,286	6,073	6,288	6,278	5,700	78,108	19.0%	60.2%	20.8%
2015-16	ACTUAL	6,477	6,367	5,904	5,202	5,560	4,565	5,803	4,848	5,311	6,382	5,708	5,482	67,609	20.6%	60.3%	19.1%
2016-17	ACTUAL	5,212	5,271	5,534	4,599	4,124	3,888	4,210	4,118	4,187	5,068	4,338	4,818	55,367	22.8%	56.7%	20.5%
2017-18	OLD	4,476	4,344	5,461	2,549	2,624	2,085	3,808	3,808	3,808	4,760	4,760	4,760	47,244	26.9%	52.2%	20.9%
	NEW	4,476	4,344	5,461	2,549	2,624	2,085	3,808	3,808	3,808	4,760	4,760	4,760	47,244	26.9%	52.2%	20.9%
2018-19	OLD	4,730	4,730	4,730	4,488	4,488	4,006	4,006	3,881	3,861	3,861	3,764	3,744	50,288	22.9%	56.6%	20.5%
	NEW	4,730	4,730	4,730	4,488	4,488	4,006	4,006	3,881	3,861	3,861	3,764	3,744	50,288	22.9%	56.6%	20.5%
2019-20	OLD	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	44,400	22.9%	56.6%	20.5%
	NEW	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	44,400	22.9%	56.6%	20.5%
2020-21	OLD	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	43,800	22.9%	56.6%	20.5%
	NEW	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	43,800	22.9%	56.6%	20.5%
2021-22	OLD	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	42,600	22.9%	56.6%	20.5%
	NEW	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	42,600	22.9%	56.6%	20.5%
2022-23	OLD	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	22.9%	56.6%	20.5%
	NEW	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	22.9%	56.6%	20.5%