

**Revenue Estimating Conference
Article V Fees & Transfers
Executive Summary
July 31, 2017**

Revenue collections for Article V Fees and Transfers during the 2016-17 fiscal year came in slightly above the estimates adopted by the Revenue Estimating Conference on February 16, 2017 after adjustments for Measures Affecting Revenue. Among the stronger performers, Clerks’ Fines, Fees and Charges came in \$5.9 million (1.6 percent) above estimate. Altogether, Article V revenues achieved 101.4 percent of the forecast for the period.

Actual FY 2016-17 revenue performance was used to adjust the forecast base. As a result, the forecast did not change for five revenue categories: Family Circuit Court – Marriage Dissolution, Circuit Court – Probate, Appeals, Adjudication/Counterclaim, and Clerks of Court – 10% of Fines. Projected collections for several of the Circuit Court Base Fees (Family and Other, but excluding Foreclosure) and all County Court sources (Claims in Excess of \$2,500, Removal of Tenant Action, and the Additional Fee) were increased throughout their forecasts. However, small reductions were made to Mediation, Marriage License, and Other Fees for every forecasted year, and changes to the remaining categories (other than Foreclosure) were mixed across years.

Of note, the final level of foreclosures filings in FY 2016-17 (55,367) fell decidedly below the annual average (68,605) between FY 1999-2000 and FY 2005-06. The Conference adopted a new foreclosure forecast that takes into account both the decline in the actual number of homes in foreclosure status and the crowding out of future foreclosures caused by the heightened activity coming out of the collapse of the Housing Boom and the Great Recession. The Conference reduced the estimate for foreclosure filings in FY 2017-18 by 2,323 filings and the estimate for FY 2018-19 by 2,212 filings. Filings continue to decline throughout the forecast horizon. These changes translate into a reduction in foreclosure fees of -\$2.6 million in FY 2017-18 and -\$2.4 million in FY 2018-19. The following table depicts the changes to forecasted filings:

Foreclosure Filings	February 2017 REC	July 2017 REC	Difference
2017-18	55,000	52,677	(2,323)
2018-19	52,500	50,288	(2,212)
2019-20	50,000	48,494	(1,506)
2020-21	50,000	48,228	(1,772)
2021-22	50,000	48,096	(1,904)
2022-23	--	48,096	--

Cumulatively, the Article V changes result in an increase to the forecast of \$7.2 million in FY 2017-18 and \$5.4 million in FY 2018-19; however, the impact on specific funds varies in both size and direction. For the major funds, the new forecast results in the following changes: the General Revenue Fund was reduced by - \$0.1 million in FY 2017-18 and -\$1.3 million in FY 2018-19; the State Courts Revenue Trust Fund was increased by \$1.1 million in FY 2017-18 and by \$1.5 million in FY 2018-19; the Clerks of Court Trust Fund was increased by \$2.0 million in FY 2017-18 and was unchanged thereafter; and the Clerks’ Fine and Forfeiture Funds were increased by \$4.0 million in FY 2017-18 and by \$5.1 million in FY 2018-19.

ARTICLE V REVENUE ESTIMATING CONFERENCE
July 31, 2017

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** – State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation

REVENUE FORECAST BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT			TRAFFIC COURT		CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL	
		Claims in excess of \$2.500	Removal of Tenant Action	Additional Fee	Allocated Civil Penalties	Other Violations RL Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Other Base Fee Other	Probate	Additional Fee	Foreclosure Base Fee	Variable Fee	Appeals to SC & DCA	Adjudication Counterclaim		Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)	Chapter 2008-111		COCTF Unexpended Revenues
Non-clerk		\$15.00	\$10.00	\$4.00	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.	var.							
Clerks		\$280.00	\$170.00				\$195.00		\$195.00			\$195.00						var.			var.		
2012-13	ACTUAL	45.1	25.8	1.7	31.9	36.9	21.6	6.5	48.4	6.4	1.7	36.5	157.2	2.7	10.7	7.9	98.5	319.4	#N/A	417.9	80.3	10.3	848.3
2013-14	ACTUAL	38.5	26.5	1.6	31.2	36.3	22.2	6.4	47.2	6.9	1.4	20.2	83.5	3.1	10.2	7.9	119.2	313.6	#N/A	432.8	71.6	15.1	743.7
2014-15	ACTUAL	34.7	25.6	1.7	30.2	33.5	22.7	6.5	46.3	7.1	1.4	15.6	63.4	3.1	10.2	8.4	110.2	298.0	#N/A	408.2	66.5	11.9	686.4
2015-16	ACTUAL	35.3	24.6	1.6	28.0	31.0	22.5	6.5	47.8	7.3	1.3	13.5	53.2	2.9	10.0	8.3	108.4	279.7	#N/A	388.1	62.9	5.0	641.5
2016-17	ACTUAL	40.4	24.1	1.8	26.0	29.0	22.2	6.4	50.8	7.3	1.3	11.1	43.7	2.6	10.1	8.4	111.6	262.4	#N/A	374.1	58.9	6.5	613.0
EOY	FCST	38.7	24.0	1.7	25.6	28.5	22.0	6.4	49.3	7.3	1.3	11.1	44.1	2.6	10.2	8.6	109.1	259.1	#N/A	368.2	57.5	6.5	604.5
2016-17	ACTUAL	40.4	24.1	1.8	26.0	29.0	22.2	6.4	50.8	7.3	1.3	11.1	43.7	2.6	10.1	8.4	111.6	262.4	#N/A	374.1	58.9	6.5	613.0
	Diff.	1.8	0.1	0.1	0.4	0.5	0.2	0.0	1.6	0.0	0.0	0.0	-0.4	0.0	-0.1	-0.1	2.5	3.3	#N/A	5.9	1.4	0.0	8.7
2017-18	OLD	38.7	24.0	1.7	24.0	27.8	21.5	6.3	49.8	7.4	1.3	11.0	43.7	2.1	1.1	8.6	108.9	262.2	17.2	388.3	56.0	2.0	606.3
	EDR	40.4	24.1	1.8	24.3	28.1	22.0	6.3	52.4	7.4	1.3	10.1	39.8	2.1	1.1	8.4	111.3	266.4	17.2	394.9	57.1	4.0	614.3
	EOG	41.8	24.1	1.8	24.0	27.8	22.0	6.3	52.4	7.4	1.3	11.0	43.4	2.1	1.1	8.4	113.5	261.2	17.2	391.9	57.0	4.0	614.3
	DEPT	41.6	24.1	1.8	#N/A	28.7	22.0	6.3	52.4	7.4	1.3	11.0	43.4	2.1	1.1	8.4	113.3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	115.4	259.9	17.2	392.5	57.7	4.0	#N/A
	NEW	41.6	24.1	1.8	24.3	28.1	22.0	6.3	52.4	7.4	1.3	10.5	41.6	2.1	1.1	8.4	112.9	262.2	17.2	392.3	57.1	4.0	613.5
2018-19	OLD	39.3	24.0	1.7	22.8	27.5	21.5	6.3	49.8	7.5	1.3	10.5	41.7	2.1	0.3	8.6	109.0	260.5	18.8	388.3	56.0	2.0	602.2
	EDR	41.1	24.1	1.8	22.8	27.3	22.0	6.3	53.4	7.5	1.3	9.6	38.3	2.1	0.3	8.4	112.0	263.5	18.8	394.3	56.1	2.0	606.7
	EOG	43.3	24.1	1.8	22.5	27.5	22.0	6.3	53.4	7.5	1.3	10.5	41.5	2.1	0.3	8.4	114.9	257.0	18.8	390.7	57.0	2.0	607.3
	DEPT	42.9	24.1	1.8	#N/A	28.5	22.0	6.3	53.4	7.5	1.3	10.5	41.5	2.1	0.3	8.4	114.5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	113.7	256.0	18.8	388.5	56.5	2.0	#N/A
	NEW	42.9	24.1	1.8	22.8	27.5	22.0	6.3	53.4	7.5	1.3	10.1	39.7	2.1	0.3	8.4	114.1	260.5	18.8	393.4	56.1	2.0	607.6
2019-20	OLD	41.3	24.0	1.7	22.0	27.5	21.4	6.2	49.8	7.6	1.3	10.0	39.7	2.1	0.3	8.6	110.3	260.5	18.8	389.6	56.0	2.0	600.8
	EDR	43.1	24.1	1.8	21.5	26.7	22.0	6.2	54.0	7.6	1.4	9.4	37.4	2.1	0.3	8.4	113.9	259.9	18.8	392.6	55.3	2.0	602.0
	EOG	44.8	24.1	1.8	22.0	27.5	22.0	6.2	54.0	7.6	1.4	10.0	39.5	2.1	0.3	8.4	116.1	257.0	18.8	391.9	57.0	2.0	606.5
	DEPT	44.1	24.1	1.8	#N/A	28.2	22.0	6.2	54.0	7.6	1.4	10.0	39.5	2.1	0.3	8.4	115.5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	114.4	247.9	18.8	381.1	55.4	2.0	#N/A
	NEW	44.1	24.1	1.8	21.5	27.5	22.0	6.2	54.0	7.6	1.4	9.7	38.3	2.1	0.3	8.4	115.2	257.0	18.8	391.0	55.3	2.0	602.1
2020-21	OLD	42.3	24.0	1.7	22.0	27.5	21.4	6.2	49.8	7.7	1.3	10.0	39.7	2.1	0.3	8.6	111.3	260.5	18.8	390.6	56.0	2.0	601.8
	EDR	44.0	24.1	1.8	20.4	26.1	22.0	6.2	54.5	7.7	1.4	9.3	36.9	2.1	0.3	8.4	115.0	258.8	18.8	392.6	55.3	2.0	600.1
	EOG	46.4	24.1	1.8	22.0	27.5	22.0	6.2	54.5	7.7	1.4	10.0	39.5	2.1	0.3	8.4	117.9	257.0	18.8	393.7	57.0	2.0	608.7
	DEPT	45.5	24.1	1.8	#N/A	28.0	22.0	6.2	54.5	7.7	1.4	10.0	39.5	2.1	0.3	8.4	117.1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	113.8	246.6	18.8	379.2	55.4	2.0	#N/A
	NEW	45.5	24.1	1.8	20.4	27.5	22.0	6.2	54.5	7.7	1.4	9.6	38.1	2.1	0.3	8.4	116.7	257.0	18.8	392.5	55.3	2.0	602.7
2021-22	OLD	43.3	24.0	1.7	22.0	27.3	21.4	6.2	49.8	7.8	1.3	10.0	39.7	2.1	0.3	8.6	112.2	260.5	18.8	391.5	56.0	2.0	602.8
	EDR	45.0	24.1	1.8	20.4	26.1	22.0	6.2	54.5	7.8	1.4	9.2	36.7	2.1	0.3	8.4	115.9	257.9	18.8	392.6	55.3	2.0	600.0
	EOG	48.0	24.1	1.8	22.0	27.3	22.0	6.2	54.5	7.8	1.4	10.0	39.5	2.1	0.3	8.4	119.4	257.0	18.8	395.2	57.0	2.0	610.2
	DEPT	46.8	24.1	1.8	#N/A	28.0	22.0	6.2	54.5	7.8	1.4	10.0	39.5	2.1	0.3	8.4	118.3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	113.8	246.6	18.8	379.2	55.4	2.0	#N/A
	NEW	46.8	24.1	1.8	20.4	27.3	22.0	6.2	54.5	7.8	1.4	9.6	38.0	2.1	0.3	8.4	118.0	257.0	18.8	393.8	55.3	2.0	603.8
2022-23	OLD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EDR	45.0	24.1	1.8	20.4	26.1	22.0	6.2	54.5	7.8	1.4	9.2	36.7	2.1	0.3	8.4	115.9	257.9	18.8	392.6	55.3	2.0	600.0
	EOG	48.0	24.1	1.8	22.0	27.3	22.0	6.2	54.5	7.8	1.4	10.0	39.5	2.1	0.3	8.4	119.4	257.0	18.8	395.2	57.0	2.0	610.2
	DEPT	48.2	24.1	1.8	#N/A	28.0	22.0	6.2	54.5	7.8	1.4	10.0	39.5	2.1	0.3	8.4	119.7	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	113.8	246.6	18.8	379.2	55.4	2.0	#N/A
	NEW	48.2	24.1	1.8	20.4	27.3	22.0	6.2	54.5	7.8	1.4	9.6	38.0	2.1	0.3	8.4	119.3	257.0	18.8	395.1	55.3	2.0	605.2

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

10% of Fines per 28.37 were directed from the Public Records Modernization Trust Fund to the Clerk's Fine and Forfeiture Funds by Ch. 2017-126 L.O.F.

GROWTH RATES BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT			TRAFFIC COURT		CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL		
		Claims in excess of \$2,500	Removal of Tenant Action	Additional Fee	Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Foreclosure Base Fee	Variable Fee	Appeals to SC & DCA	Adjudication Counterclaim		Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)	Chapter 2008-111		COCTF Unexpended Revenues	
2017-18	OLD	-4.3%	-0.2%	-3.2%	-7.8%	-4.3%	-3.0%	-2.8%	-2.1%	1.7%	-2.2%	-0.7%	-0.2%	-19.0%	-88.8%	1.5%	-2.5%	-0.1%	#N/A	3.8%	-5.0%	-69.2%	-1.1%	
	EDR	0.0%	0.2%	2.1%	-6.6%	-3.1%	-0.9%	-2.0%	3.1%	1.1%	-1.1%	-8.8%	-9.0%	-19.8%	-89.1%	-0.5%	-0.3%	1.5%	#N/A	5.6%	-3.1%	-38.5%	0.2%	
	EOG	3.5%	0.2%	2.1%	-7.7%	-4.2%	-0.9%	-2.0%	3.1%	1.1%	-1.1%	-0.7%	-0.8%	-19.8%	-89.1%	-0.5%	1.7%	-0.5%	#N/A	4.8%	-3.3%	-38.5%	0.2%	
	DEPT	3.0%	0.2%	2.1%	#N/A	-1.1%	-0.9%	-2.0%	3.1%	1.1%	-1.1%	-0.7%	-0.8%	-19.8%	-89.1%	-0.5%	1.5%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	3.4%	-1.0%	#N/A	4.9%	-2.1%	-38.5%	#N/A	
NEW	17.9%	-2.0%	10.5%	-13.1%	-9.3%	-2.2%	-3.5%	9.7%	1.5%	-1.7%	-5.2%	-4.9%	-27.3%	-89.0%	0.8%	4.2%	-6.3%	#N/A	1.1%	-9.3%	-20.0%	-4.4%		
2018-19	OLD	1.8%	0.0%	0.0%	-4.8%	-1.1%	-0.3%	1.2%	0.0%	1.3%	0.2%	-4.5%	-4.5%	-2.2%	-72.7%	0.0%	0.1%	-0.6%	#N/A	0.0%	0.0%	0.0%	-0.7%	
	EDR	1.7%	0.0%	0.0%	-6.2%	-2.8%	0.0%	0.0%	1.9%	1.4%	0.0%	-5.0%	-3.8%	0.0%	-72.7%	0.0%	0.6%	-1.1%	#N/A	-0.2%	-1.8%	-50.0%	-1.2%	
	EOG	3.6%	0.0%	0.0%	-6.3%	-1.1%	0.0%	0.0%	1.9%	1.4%	0.0%	-4.5%	-4.4%	0.0%	-72.7%	0.0%	1.2%	-1.6%	#N/A	-0.3%	0.0%	-50.0%	-1.1%	
	DEPT	3.1%	0.0%	0.0%	#N/A	-0.7%	0.0%	0.0%	1.9%	1.4%	0.0%	-4.5%	-4.4%	0.0%	-72.7%	0.0%	1.1%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-1.5%	-1.5%	#N/A	-1.0%	-2.1%	-50.0%	#N/A	
NEW	3.1%	0.0%	0.0%	-6.2%	-2.1%	0.0%	0.0%	1.9%	1.4%	0.0%	-3.8%	-4.6%	0.0%	-72.7%	0.0%	1.1%	-0.6%	#N/A	0.3%	-1.8%	-50.0%	-1.0%		
2019-20	OLD	5.0%	0.0%	0.0%	-3.4%	0.0%	-0.3%	-2.0%	0.0%	0.9%	0.2%	-4.8%	-4.8%	0.0%	0.0%	0.0%	1.2%	0.0%	#N/A	0.3%	0.0%	0.0%	-0.2%	
	EDR	4.9%	0.0%	0.0%	-5.7%	-2.2%	0.0%	-1.6%	1.1%	1.3%	7.7%	-2.1%	-2.3%	0.0%	0.0%	0.0%	1.7%	-1.4%	#N/A	-0.4%	-1.4%	0.0%	-0.8%	
	EOG	3.5%	0.0%	0.0%	-2.2%	0.0%	0.0%	-1.6%	1.1%	1.3%	7.7%	-4.8%	-4.8%	0.0%	0.0%	0.0%	1.0%	0.0%	#N/A	0.3%	0.0%	0.0%	-0.1%	
	DEPT	2.8%	0.0%	0.0%	#N/A	-1.1%	0.0%	-1.6%	1.1%	1.3%	7.7%	-4.8%	-4.8%	0.0%	0.0%	0.0%	0.9%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.6%	-3.2%	#N/A	-1.9%	-1.9%	0.0%	#N/A	
NEW	2.8%	0.0%	0.0%	-5.7%	0.0%	0.0%	-1.6%	1.1%	1.3%	7.7%	-4.0%	-3.5%	0.0%	0.0%	0.0%	1.0%	-1.3%	0.0%	-0.6%	-1.4%	0.0%	-0.9%		
2020-21	OLD	2.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.0%	#N/A	0.3%	0.0%	0.0%	0.2%	
	EDR	2.1%	0.0%	0.0%	-5.1%	-2.2%	0.0%	0.0%	0.9%	1.3%	0.0%	-1.1%	-1.3%	0.0%	0.0%	0.0%	1.0%	-0.4%	#N/A	0.0%	0.0%	0.0%	-0.3%	
	EOG	3.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.6%	0.0%	#N/A	0.5%	0.0%	0.0%	0.4%	
	DEPT	3.2%	0.0%	0.0%	#N/A	-0.7%	0.0%	0.0%	0.9%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-0.5%	-0.5%	#N/A	-0.5%	0.0%	0.0%	#N/A	
NEW	3.2%	0.0%	0.0%	-5.1%	0.0%	0.0%	0.0%	0.9%	1.3%	0.0%	-1.0%	-0.5%	0.0%	0.0%	0.0%	1.3%	0.0%	0.0%	0.4%	0.0%	0.0%	0.1%		
2021-22	OLD	2.3%	0.0%	0.0%	0.0%	-0.6%	0.0%	0.0%	0.0%	1.8%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.0%	#N/A	0.2%	0.0%	0.0%	0.2%	
	EDR	2.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	0.0%	-1.1%	-0.5%	0.0%	0.0%	0.0%	0.8%	-0.3%	#N/A	0.0%	0.0%	0.0%	0.0%	
	EOG	3.4%	0.0%	0.0%	0.0%	-0.7%	0.0%	0.0%	0.0%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	0.0%	#N/A	0.4%	0.0%	0.0%	0.2%	
	DEPT	2.9%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.0%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	#N/A	
NEW	2.9%	0.0%	0.0%	0.0%	-0.7%	0.0%	0.0%	0.0%	1.3%	0.0%	0.0%	-0.3%	0.0%	0.0%	0.0%	1.1%	0.0%	0.0%	0.3%	0.0%	0.0%	0.2%		
2022-23	OLD	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#N/A	-100.0%	-100.0%	-100.0%	-100.0%	
	EDR	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.0%	
	EOG	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.0%	
	DEPT	3.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	#N/A	
NEW	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	0.0%	0.0%	0.3%	0.0%	0.0%	0.2%		

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	GDTFDVDR	Total
2012-13	ACTUAL	284.3	-	428.2	98.6	0.6	3.0	4.0	8.0	6.3	3.8	5.3	3.6	0.8	0.3	1.5	848.3
2013-14	ACTUAL	173.7	432.8	15.1	84.7	2.1	2.6	3.8	7.6	6.2	3.7	5.2	3.6	0.8	0.3	1.5	743.7
2014-15	ACTUAL	151.1	408.2	11.9	79.3	2.0	2.6	3.5	6.9	6.0	3.5	5.1	3.6	0.8	0.4	1.5	686.4
2015-16	ACTUAL	138.8	388.0	5.0	75.5	1.8	2.6	3.2	6.4	5.6	3.3	4.8	3.7	0.9	0.4	1.4	641.5
2016-17	ACTUAL	126.6	374.1	6.5	73.9	1.7	2.7	3.0	6.0	5.1	3.1	4.4	3.6	0.8	0.4	1.3	613.0
2017-18	OLD	113.7	388.3	2.0	72.8	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.6	0.1	0.3	1.1	606.3
	EDR	112.0	394.9	4.0	73.7	1.7	2.7	2.8	5.6	4.9	2.8	4.1	3.6	0.1	0.3	1.1	614.3
	EOG	114.8	409.1	4.0	74.1	1.7	2.7	2.8	5.6	4.8	-14.5	4.0	3.6	0.1	0.3	1.2	614.3
	DEPT	#N/A	#N/A	#N/A	74.7	1.7	2.7	2.9	5.8	#N/A	#N/A	#N/A	3.6	0.1	0.3	#N/A	#N/A
	CCOC	#N/A	392.5	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	113.6	392.3	4.0	73.9	1.7	2.7	2.8	5.6	4.9	2.8	4.1	3.6	0.1	0.3	1.1	613.5
2018-19	OLD	110.9	388.3	2.0	72.2	1.6	2.6	2.8	5.7	4.6	2.7	3.8	3.6	0.0	0.3	1.1	602.2
	EDR	108.2	394.2	2.0	73.5	1.7	2.7	2.8	5.5	4.6	2.7	3.8	3.6	0.0	0.3	1.1	606.7
	EOG	111.7	409.5	2.0	74.1	1.7	2.7	2.8	5.6	4.5	-16.1	3.8	3.6	0.0	0.3	1.1	607.3
	DEPT	#N/A	#N/A	#N/A	74.8	1.7	2.7	2.9	5.8	#N/A	#N/A	#N/A	3.6	0.0	0.3	#N/A	#N/A
	CCOC	#N/A	388.5	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	109.6	393.4	2.0	73.7	1.7	2.7	2.8	5.6	4.6	2.7	3.8	3.6	0.0	0.3	1.1	607.6
2019-20	OLD	108.8	389.7	2.0	71.9	1.6	2.6	2.8	5.7	4.4	2.6	3.7	3.5	0.0	0.3	1.0	600.8
	EDR	106.0	392.6	2.0	73.2	1.7	2.8	2.7	5.4	4.3	2.9	3.6	3.5	0.0	0.3	1.0	602.0
	EOG	109.8	410.7	2.0	74.1	1.8	2.8	2.8	5.6	4.4	-16.1	3.7	3.5	0.0	0.3	1.1	606.5
	DEPT	#N/A	#N/A	#N/A	74.7	1.8	2.8	2.9	5.7	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A
	CCOC	#N/A	381.1	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	106.9	391.0	2.0	73.8	1.8	2.8	2.8	5.6	4.4	2.6	3.6	3.5	0.0	0.3	1.0	602.1
2020-21	OLD	108.8	390.6	2.0	72.0	1.6	2.6	2.8	5.7	4.4	2.6	3.7	3.5	0.0	0.3	1.0	601.8
	EDR	105.2	392.6	2.0	72.9	1.7	2.8	2.7	5.4	4.1	2.6	3.4	3.5	0.0	0.3	0.9	600.1
	EOG	109.8	412.5	2.0	74.5	1.8	2.8	2.8	5.6	4.4	-16.1	3.7	3.5	0.0	0.3	1.1	608.7
	DEPT	#N/A	#N/A	#N/A	74.9	1.8	2.8	2.8	5.7	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A
	CCOC	#N/A	379.2	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	106.2	392.5	2.0	74.2	1.8	2.8	2.8	5.6	4.2	2.5	3.4	3.5	0.0	0.3	0.9	602.7
2021-22	OLD	108.8	391.5	2.0	72.1	1.6	2.6	2.8	5.7	4.4	2.6	3.7	3.5	0.0	0.3	1.0	602.8
	EDR	105.1	392.6	2.0	73.1	1.7	2.8	2.7	5.4	4.1	2.4	3.4	3.5	0.0	0.3	0.9	600.0
	EOG	109.8	414.0	2.0	74.6	1.8	2.8	2.8	5.5	4.4	-16.1	3.7	3.5	0.0	0.3	1.1	610.2
	DEPT	#N/A	#N/A	#N/A	75.1	1.8	2.8	2.8	5.7	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A
	CCOC	#N/A	379.2	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	106.1	393.8	2.0	74.2	1.8	2.8	2.8	5.5	4.2	2.5	3.4	3.5	0.0	0.3	0.9	603.8
2022-23	OLD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EDR	105.1	392.6	2.0	73.0	1.7	2.8	2.7	5.4	4.1	2.5	3.4	3.5	0.0	0.3	0.9	600.0
	EOG	109.8	414.0	2.0	74.6	1.8	2.8	2.8	5.5	4.4	-16.1	3.7	3.5	0.0	0.3	1.1	610.2
	DEPT	#N/A	#N/A	#N/A	75.2	1.8	2.8	2.8	5.7	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A
	CCOC	#N/A	379.2	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	106.1	395.1	2.0	74.3	1.8	2.8	2.8	5.5	4.2	2.5	3.4	3.5	0.0	0.3	0.9	605.2

Notes: The Clerks Fines & Forfeiture Funds do not include the 10% of all court-related fines to be deposited into the clerk's Public Records Modernization Trust Fund (F.S. 28.37 (5)) up until FY 2016-17. This amount was directed to the Clerk's Fine and Forfeiture Funds starting FY 2017-18 by Ch. 2017-126 L.O.F. Distribution was changed from the Florida Endowment for Vocational Rehabilitation to the Grants and Donations Trust Fund of the Division of Vocational Rehabilitation by Ch. 2017-75 L.O.F. The amounts above reflect distributions from Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2017-18	OLD	113.7	--	113.7
	EDR	112.0	--	112.0
	EOG	114.8	--	114.8
	DEPT	#N/A	--	#N/A
	NEW	113.6	--	113.6
2018-19	OLD	110.9	--	110.9
	EDR	108.2	--	108.2
	EOG	111.7	--	111.7
	DEPT	#N/A	--	#N/A
	NEW	109.6	--	109.6
2019-20	OLD	108.8	--	108.8
	EDR	106.0	--	106.0
	EOG	109.8	--	109.8
	DEPT	#N/A	--	#N/A
	NEW	106.9	--	106.9
2020-21	OLD	108.8	--	108.8
	EDR	105.2	--	105.2
	EOG	109.8	--	109.8
	DEPT	#N/A	--	#N/A
	NEW	106.2	--	106.2
2021-22	OLD	108.8	--	108.8
	EDR	105.1	--	105.1
	EOG	109.8	--	109.8
	DEPT	#N/A	--	#N/A
	NEW	106.1	--	106.1
2022-23	OLD	0.0	--	0.0
	EDR	105.1	--	105.1
	EOG	109.8	--	109.8
	DEPT	#N/A	--	#N/A
	NEW	106.1	--	106.1

Notes:

It is assumed that funds in excess of those needed to fund approved clerk of court budgets for each state fiscal year are transferred to GR beginning in January 2015 and each subsequent January. The forecast amount of these funds, which would begin in FY 2015/16 is \$0. When the transfer is positive, it is included in the COCTF in the Article V Revenue Estimating Conference forecast, but separately identified as a transfer in this table for the GR Revenue Estimating Conference.

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250	> \$250,000
2012-13	ACTUAL	16,859	17,099	19,214	14,720	18,024	14,900	14,306	16,248	14,014	15,115	12,331	14,367	187,197	12.7%	64.7%	22.7%
2013-14	ACTUAL	14,497	7,495	7,115	7,355	8,804	8,484	8,056	8,344	7,198	7,543	7,138	7,000	99,029	16.3%	62.5%	21.2%
2014-15	ACTUAL	6,930	7,727	7,109	6,781	7,442	6,029	6,465	5,286	6,073	6,288	6,278	5,700	78,108	19.0%	60.2%	20.8%
2015-16	ACTUAL	6,477	6,367	5,904	5,202	5,560	4,565	5,803	4,848	5,311	6,382	5,708	5,482	67,609	20.6%	60.3%	19.1%
2016-17	ACTUAL	5,212	5,271	5,534	4,599	4,124	3,888	4,210	4,118	4,187	5,068	4,338	4,818	55,367	22.8%	56.7%	20.5%
EOY	FCST	5,212	5,271	5,534	4,599	4,124	3,888	4,210	4,552	4,552	4,552	4,552	4,552	55,600	22.4%	56.9%	20.7%
2016-17	ACTUAL	5,212	5,271	5,534	4,599	4,124	3,888	4,210	4,118	4,187	5,068	4,338	4,818	55,367	22.8%	56.7%	20.5%
	Change	0	0	0	0	0	0	0	-434	-365	516	-214	266	-233	0.3%	-0.1%	-0.2%
2017-18	OLD	4,583	4,583	4,583	4,583	4,583	4,583	4,583	4,583	4,583	4,583	4,583	4,583	55,000	22.4%	56.9%	20.7%
	EDR	4,196	4,196	4,196	4,196	4,196	4,196	4,196	4,196	4,196	4,196	4,196	4,196	50,355	23.5%	55.3%	21.2%
	EOG	4,583	4,583	4,583	4,583	4,583	4,583	4,583	4,583	4,583	4,583	4,583	4,583	55,000	22.9%	56.6%	20.5%
	DEPT	4,583	4,583	4,583	4,583	4,583	4,583	4,583	4,583	4,583	4,583	4,583	4,583	55,000	22.7%	56.7%	20.5%
	NEW	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	52,677	22.9%	56.6%	20.5%
2018-19	OLD	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	52,500	22.4%	56.9%	20.7%
	EDR	4,006	4,006	4,006	4,006	4,006	4,006	4,006	4,006	4,006	4,006	4,006	4,006	48,075	24.2%	53.9%	21.8%
	EOG	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	52,500	22.9%	56.6%	20.5%
	DEPT	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	4,375	52,500	22.7%	56.7%	20.5%
	NEW	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	50,288	22.9%	56.6%	20.5%
2019-20	OLD	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000	22.4%	56.9%	20.7%
	EDR	3,916	3,916	3,916	3,916	3,916	3,916	3,916	3,916	3,916	3,916	3,916	3,916	46,987	24.1%	54.2%	21.7%
	EOG	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000	22.9%	56.6%	20.5%
	DEPT	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000	22.7%	56.7%	20.5%
	NEW	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	48,494	22.9%	56.6%	20.5%
2020-21	OLD	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000	22.4%	56.9%	20.7%
	EDR	3,871	3,871	3,871	3,871	3,871	3,871	3,871	3,871	3,871	3,871	3,871	3,871	46,455	24.0%	54.4%	21.6%
	EOG	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000	22.9%	56.6%	20.5%
	DEPT	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000	22.7%	56.7%	20.5%
	NEW	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	48,228	22.9%	56.6%	20.5%
2021-22	OLD	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000	22.4%	56.9%	20.7%
	EDR	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,849	46,192	23.9%	54.5%	21.5%
	EOG	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000	22.9%	56.6%	20.5%
	DEPT	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000	22.7%	56.7%	20.5%
	NEW	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	48,096	22.9%	56.6%	20.5%
2022-23	OLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	EDR	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,849	46,192	23.9%	54.7%	21.5%
	EOG	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000	22.9%	56.6%	20.5%
	DEPT	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,000	22.7%	56.7%	20.5%
	NEW	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	48,096	22.9%	56.6%	20.5%

**Article V REC
July 2017
Local Government Fines/Fees/Charges Schedule for Clerks
(Millions)**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
SFY17/18	31.7	31.8	35.4	31.8	31.5	30.6	33.1	34.5	34.6	35.2	33.2	32.6	396.3
SFY18/19	33.2	31.8	35.4	31.8	31.5	30.6	31.1	34.5	34.6	35.2	33.2	32.6	395.4
SFY19/20	33.0	31.6	35.2	31.6	31.3	30.4	30.9	34.3	34.3	35.0	33.0	32.4	393.0
SFY20/21	33.1	31.7	35.3	31.7	31.4	30.5	31.0	34.4	34.5	35.1	33.1	32.5	394.5
SFY21/22	33.3	31.8	35.4	31.8	31.5	30.6	31.1	34.5	34.6	35.2	33.2	32.6	395.8
SFY22/23	33.4	31.9	35.6	31.9	31.6	30.7	31.2	34.6	34.7	35.4	33.4	32.7	397.1

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
LFY 17/18	31.8	31.5	30.6	33.1	34.5	34.6	35.2	33.2	32.6	33.2	31.8	35.4	397.7
LFY 18/19	31.8	31.5	30.6	31.1	34.5	34.6	35.2	33.2	32.6	33.0	31.6	35.2	394.8
LFY 19/20	31.6	31.3	30.4	30.9	34.3	34.3	35.0	33.0	32.4	33.1	31.7	35.3	393.4
LFY 20/21	31.7	31.4	30.5	31.0	34.4	34.5	35.1	33.1	32.5	33.3	31.8	35.4	394.8
LFY 21/22	31.8	31.5	30.6	31.1	34.5	34.6	35.2	33.2	32.6	33.4	31.9	35.6	396.1
LFY 22/23	31.9	31.6	30.7	31.2	34.6	34.7	35.4	33.4	32.7	33.5	32.0	35.7	397.4

**Adopted Monthly Foreclosure Filings
July 2017
Article V REC**

FY	2017-18												TOTAL	Claim Value Categories			
	Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		Jun	< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2017-18 Mo. Filings		4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	4,390	52,677	22.9%	56.6%	20.5%

FY	2018-19												TOTAL	Claim Value Categories			
	Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		Jun	< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2018-19 Mo. Filings		4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	4,191	50,288	22.9%	56.6%	20.5%

FY	2019-20												TOTAL	Claim Value Categories			
	Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		Jun	< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2019-20 Mo. Filings		4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	4,041	48,494	22.9%	56.6%	20.5%

FY	2020-21												TOTAL	Claim Value Categories			
	Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		Jun	< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2020-21 Mo. Filings		4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	48,228	22.9%	56.6%	20.5%

FY	2021-22												TOTAL	Claim Value Categories			
	Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		Jun	< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2021-22 Mo. Filings		4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	48,096	22.9%	56.6%	20.5%

FY	2022-23												TOTAL	Claim Value Categories			
	Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May		Jun	< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2022-23 Mo. Filings		4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	4,008	48,096	22.9%	56.6%	20.5%

EXCESS FORECLOSURES...

YEAR

1999-00	66,225	
2000-01	68,676	
2001-02	79,693	
2002-03	78,701	
2003-04	69,775	
2004-05	59,878	Average
2005-06	57,288	68,605

	Actuals	<i>diff from avg</i>
2006-07	113,282	44,677
2007-08	284,985	216,380
2008-09	403,473	334,868
2009-10	337,597	268,992
2010-11	154,506	85,901
2011-12	181,330	112,725
2012-13	187,197	118,592
2013-14	99,029	30,424
2014-15	78,108	9,503
2015-16	67,609	(996)
2016-17	55,367	(13,238)
Excess Foreclosures...		1,207,826

EXCESS TO MARKET...

(assuming average foreclosure process of 40 months and even distribution over months)

Vintage	Excess	Monthly	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
2006-07	44,677	3,723	33,508	11,169									
2007-08	216,380	18,032		162,285	54,095								
2008-09	334,868	27,906			251,151	83,717							
2009-10	268,992	22,416				201,744	67,248						
2010-11	85,901	7,158					64,426	21,475					
2011-12	112,725	9,394						84,544	28,181				
2012-13	118,592	9,883							88,944	29,648			
2013-14	30,424	2,535								22,818	7,606		
2014-15	9,503	792									7,127	2,376	
2014-15	-	-										-	-
2015-16	-	-										-	-
To Market (Post-Foreclosure)...			33,508	173,454	305,246	285,461	131,674	106,019	117,125	52,466	14,733	2,376	-