

ARTICLE V REVENUE ESTIMATING CONFERENCE
12/20/2023

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

REVENUE FORECAST BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL		
		Claims \$2,500 to \$15,000	Claims above \$15,000	Foreclosure	Removal of Tenant Action	Additional Fees	Allocated Civil Penalties	Other Violations RL Ticket Unlawful Speed	Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Base Fee	Variable Fee	Appeals to SC & DCA		Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37		Total 142.01(2)	Chapter 2008-111*
	Non-clerk	\$15.00	\$195.00	\$195.00	\$10.00	var.	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.				var.			
	Clerks	\$280.00	\$195.00	\$195.00	\$170.00				\$195.00		\$195.00			\$195.00	var.						var.			
2018-19	ACTUAL	62.0	0.0	0.0	23.7	2.4	24.5	27.2	22.9	6.2	67.8	7.7	1.5	10.7	41.7	1.9	0.5	8.4	140.2	267.9	19.1	427.2	56.8	652.8
2019-20	ACTUAL	59.8	4.4	0.0	20.3	2.5	22.3	23.9	19.9	5.6	65.3	7.5	1.4	7.6	27.9	1.7	0.3	7.4	131.0	251.8	18.1	400.9	56.1	603.7
2020-21	ACTUAL	63.0	15.3	0.2	16.9	3.2	21.8	20.3	21.8	6.6	65.5	8.8	1.4	3.6	10.0	1.8	0.3	7.2	133.7	254.8	16.7	405.2	53.0	592.0
2021-22	ACTUAL	65.2	13.3	0.3	20.5	3.2	24.8	23.3	22.1	6.7	56.8	9.8	1.3	4.9	15.7	2.0	0.3	7.7	135.4	281.1	19.4	435.9	58.1	636.2
2022-23	ACTUAL	64.3	15.1	0.3	27.8	4.1	25.5	23.7	21.6	6.5	88.7	9.3	1.7	6.2	22.1	2.0	0.3	8.2	159.1	288.6	20.0	467.7	61.1	697.1
YTD	FCST	26.9	7.9	0.3	12.4	1.6	10.6	9.8	9.3	2.7	16.2	3.8	0.3	3.3	11.1	0.8	0.1	3.2	61.5	122.4	8.5	192.4	23.2	274.2
2023-24	ACTUAL	27.9	8.6	0.2	12.1	1.6	11.1	9.9	9.3	2.8	20.4	3.8	0.6	3.0	10.3	0.8	0.1	3.3	64.0	121.6	8.4	194.0	23.0	278.8
	Diff.	1.1	0.8	0.0	-0.3	0.0	0.5	0.1	0.0	0.1	4.1	0.0	0.3	-0.3	-0.9	0.0	0.0	0.1	2.5	-0.7	-0.1	1.7	-0.1	4.6
2023-24	OLD	64.5	18.5	0.7	27.5	3.8	25.7	24.0	22.1	6.7	37.8	9.2	0.7	7.8	26.0	2.0	0.3	7.8	145.6	289.6	20.1	455.3	54.8	649.6
	EDR	67.0	20.4	0.6	26.8	3.8	26.8	24.2	22.1	6.7	42.9	9.2	1.1	6.9	24.9	2.0	0.3	8.1	149.6	287.8	20.2	457.6	54.7	656.5
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	65.0	19.2	0.7	27.5	4.0	#N/A	24.1	22.1	6.7	46.4	9.2	1.1	6.5	22.0	2.0	0.3	7.7	148.6	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	151.5	293.3	20.4	465.2	53.9	#N/A
	NEW	67.0	19.2	0.6	27.5	3.9	26.8	24.2	22.1	6.7	46.4	9.2	1.1	6.9	24.9	2.0	0.3	8.1	151.3	289.6	20.1	461.0	54.8	661.4
2024-25	OLD	64.7	18.5	0.6	27.5	3.8	25.9	24.2	22.1	6.7	37.4	9.4	0.7	8.5	30.9	2.0	0.3	7.8	148.3	292.8	20.3	461.4	55.5	659.6
	EDR	67.5	20.7	0.6	26.8	3.9	27.2	24.5	22.1	6.7	43.6	9.4	1.1	7.5	27.8	2.0	0.3	8.1	152.6	291.8	20.5	464.9	55.8	667.9
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	64.7	19.2	0.7	27.5	4.0	#N/A	24.3	22.1	6.7	45.9	9.4	1.1	6.7	23.1	2.0	0.3	7.8	149.0	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	154.5	299.3	20.6	474.4	53.6	#N/A
	NEW	67.5	19.2	0.6	27.5	3.9	27.2	24.5	22.1	6.7	45.9	9.4	1.1	7.5	27.8	2.0	0.3	8.1	153.7	292.8	20.3	466.8	55.5	669.9
2025-26	OLD	64.8	18.5	0.5	27.5	3.8	26.1	24.3	22.1	6.8	37.7	9.6	0.7	8.8	33.6	2.0	0.3	8.0	149.7	295.1	20.5	465.3	56.1	666.8
	EDR	68.0	20.9	0.6	26.8	3.9	27.4	24.7	22.1	6.8	44.3	9.6	1.1	7.8	30.3	2.0	0.3	8.1	154.2	293.9	20.6	468.7	56.4	675.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	64.8	19.2	0.7	27.5	4.0	#N/A	24.4	22.1	6.8	46.2	9.6	1.1	6.7	23.2	2.0	0.3	8.0	149.4	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	154.9	299.9	20.8	475.6	53.8	#N/A
	NEW	68.0	19.2	0.6	27.5	4.0	27.4	24.7	22.1	6.8	46.2	9.6	1.1	7.8	30.3	2.0	0.3	8.1	155.0	295.1	20.5	470.6	56.1	677.4
2026-27	OLD	65.0	18.6	0.5	27.5	3.8	26.2	24.5	22.1	6.8	41.8	9.7	0.7	9.1	35.1	2.0	0.3	8.2	152.6	296.1	20.7	469.4	56.6	675.3
	EDR	69.7	21.2	0.6	26.8	3.9	27.5	24.7	22.1	6.8	44.9	9.7	1.2	8.0	31.5	2.0	0.3	8.1	156.5	295.2	20.7	472.4	56.7	681.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	65.0	19.3	0.7	27.5	4.1	#N/A	24.6	22.1	6.8	46.5	9.7	1.1	6.7	23.4	2.0	0.3	8.2	149.8	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	155.7	301.6	20.9	478.2	53.9	#N/A
	NEW	69.7	19.3	0.6	27.5	4.0	27.5	24.7	22.1	6.8	46.5	9.7	1.1	8.0	31.5	2.0	0.3	8.1	157.1	296.1	20.7	473.9	56.6	682.8
2027-28	OLD	65.0	18.6	0.5	27.5	3.8	26.4	24.6	22.1	6.8	40.6	9.9	0.7	9.3	36.2	2.0	0.3	8.2	152.5	297.1	20.9	470.5	57.0	677.5
	EDR	69.7	21.2	0.6	26.8	3.9	27.6	24.8	22.1	6.8	45.8	9.9	1.2	8.0	32.1	2.0	0.3	8.1	157.1	296.5	20.8	474.4	57.0	685.2
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	65.0	19.3	0.6	27.5	4.1	#N/A	24.7	22.1	6.8	46.8	9.9	1.1	6.7	23.5	2.0	0.3	8.2	149.9	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	156.5	303.1	20.9	480.5	54.1	#N/A
	NEW	69.7	19.3	0.6	27.5	4.0	27.6	24.8	22.1	6.8	46.8	9.9	1.1	8.0	32.1	2.0	0.3	8.1	157.4	297.1	20.9	475.4	57.0	685.7
2028-29	OLD	65.0	18.6	0.5	27.5	3.8	26.4	24.7	22.1	6.8	40.6	10.1	0.7	9.5	37.4	2.0	0.3	8.2	153.0	298.0	21.1	472.1	57.6	680.9
	EDR	69.7	21.2	0.6	26.8	3.9	27.6	24.9	22.1	6.8	46.6	10.1	1.2	8.1	32.2	2.0	0.3	8.1	157.6	297.0	20.8	475.4	57.5	687.5
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	65.0	19.3	0.6	27.5	4.1	#N/A	24.7	22.1	6.8	46.8	10.1	1.1	6.7	23.6	2.0	0.3	8.2	150.0	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	157.3	304.6	21.2	483.1	54.1	#N/A
	NEW	69.7	19.3	0.6	27.5	4.0	27.6	24.9	22.1	6.8	46.8	10.1	1.1	8.1	32.2	2.0	0.3	8.1	157.4	298.0	21.1	476.5	57.6	687.9

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

GROWTH RATES BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL			
		Claims in excess of \$2,500	Claims above \$15,001	Foreclosure	Removal of Tenant Action	Additional Fee	Allocated Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Family		Other		Foreclosure		Appeals to SC & DCA	Counterclaim		Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)		Chapter 2008-111		
2023-24	OLD	0.3%	#N/A	#N/A	-0.9%	-7.0%	0.7%	1.1%	2.3%	2.6%	-57.4%	-1.0%	-58.3%	26.6%	17.9%	0.4%	7.7%	-4.9%	-8.5%	0.3%	0.6%	-2.6%	-10.3%	-6.8%	
	EDR	4.2%	#N/A	#N/A	-3.5%	-7.0%	5.0%	1.9%	2.3%	2.6%	-51.6%	-1.0%	-34.4%	12.0%	12.9%	0.4%	7.7%	-1.2%	-5.9%	-0.3%	1.1%	-2.2%	-10.5%	-5.8%	
	EOG	-100.0%	#N/A	#N/A	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
	DEPT	1.1%	#N/A	#N/A	-0.9%	-2.1%	#N/A	1.5%	2.3%	2.6%	-47.7%	-1.0%	-34.4%	5.5%	-0.2%	0.4%	7.7%	-6.1%	-6.6%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-4.7%	1.6%	2.1%	-0.5%	-11.8%	#N/A	
NEW	4.2%	#N/A	#N/A	-0.9%	-4.5%	5.0%	1.9%	2.3%	2.6%	-47.7%	-1.0%	-34.4%	12.0%	12.9%	0.4%	7.7%	-1.2%	-4.9%	0.3%	0.6%	-1.4%	-10.3%	-5.1%		
2024-25	OLD	0.3%	0.0%	-14.3%	0.0%	0.0%	0.8%	0.8%	0.0%	0.0%	-1.1%	2.2%	0.0%	9.0%	18.8%	0.0%	0.0%	0.0%	1.9%	1.1%	1.6%	1.3%	1.3%	1.5%	
	EDR	0.7%	1.5%	0.0%	0.0%	2.6%	1.5%	1.2%	0.0%	0.0%	1.6%	2.2%	0.0%	8.7%	11.6%	0.0%	0.0%	2.0%	2.0%	1.4%	2.6%	1.6%	2.0%	1.7%	
	EOG																								
	DEPT	-0.5%	0.0%	0.0%	0.0%	0.0%	#N/A	0.8%	0.0%	0.0%	-1.1%	2.2%	0.0%	3.1%	5.0%	0.0%	0.0%	1.3%	0.3%	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	2.0%	2.0%	3.1%	2.0%	-0.6%	#N/A	
NEW	0.7%	0.0%	0.0%	0.0%	0.0%	1.5%	1.2%	0.0%	0.0%	-1.1%	2.2%	0.0%	8.7%	11.6%	0.0%	0.0%	0.0%	1.6%	1.1%	1.3%	1.3%	1.3%	1.3%		
2025-26	OLD	0.2%	0.0%	-16.7%	0.0%	0.0%	0.8%	0.4%	0.0%	1.5%	0.8%	2.1%	0.0%	3.5%	8.7%	0.0%	0.0%	2.6%	0.9%	0.8%	1.0%	0.8%	1.1%	1.1%	
	EDR	0.7%	1.0%	0.0%	0.0%	0.0%	0.7%	0.8%	0.0%	1.5%	1.6%	2.1%	0.0%	4.0%	9.0%	0.0%	0.0%	0.0%	1.0%	0.7%	0.5%	0.8%	1.1%	1.2%	
	EOG																								
	DEPT	0.2%	0.0%	0.0%	0.0%	0.0%	#N/A	0.4%	0.0%	1.5%	0.7%	2.1%	0.0%	0.0%	0.4%	0.0%	0.0%	2.6%	0.3%	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.3%	0.2%	1.0%	0.3%	0.4%	#N/A	
NEW	0.7%	0.0%	0.0%	0.0%	2.6%	0.7%	0.8%	0.0%	1.5%	0.7%	2.1%	0.0%	4.0%	9.0%	0.0%	0.0%	0.0%	0.8%	0.8%	1.0%	0.8%	1.1%	1.1%		
2026-27	OLD	0.3%	0.5%	0.0%	0.0%	0.0%	0.4%	0.8%	0.0%	0.0%	10.9%	1.0%	0.0%	3.4%	4.5%	0.0%	0.0%	2.5%	1.9%	0.3%	1.0%	0.9%	0.9%	1.3%	
	EDR	2.5%	1.4%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	1.4%	1.0%	9.1%	2.6%	4.0%	0.0%	0.0%	0.0%	1.5%	0.4%	0.5%	0.8%	0.5%	0.9%	
	EOG																								
	DEPT	0.3%	0.5%	0.0%	0.0%	2.5%	#N/A	0.8%	0.0%	0.0%	0.6%	1.0%	0.0%	0.0%	0.9%	0.0%	0.0%	2.5%	0.3%	0.6%	0.5%	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.5%	0.5%	0.5%	0.5%	0.2%	#N/A	
NEW	2.5%	0.5%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.6%	1.0%	0.0%	2.6%	4.0%	0.0%	0.0%	0.0%	1.4%	0.3%	1.0%	0.7%	0.9%	0.8%		
2027-28	OLD	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.4%	0.0%	0.0%	-2.9%	2.1%	0.0%	2.2%	3.1%	0.0%	0.0%	0.0%	-0.1%	0.3%	1.0%	0.2%	0.7%	0.3%	
	EDR	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.0%	2.0%	2.1%	0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	0.4%	0.4%	0.5%	0.4%	0.5%	0.5%	
	EOG																								
	DEPT	0.0%	0.0%	-14.3%	0.0%	0.0%	#N/A	0.4%	0.0%	0.0%	0.6%	2.1%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.1%	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.5%	0.5%	0.0%	0.5%	0.4%	#N/A	
NEW	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.0%	0.6%	2.1%	0.0%	0.0%	1.9%	0.0%	0.0%	0.0%	0.2%	0.3%	1.0%	0.3%	0.7%	0.4%		
2028-29	OLD	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	2.0%	0.0%	2.2%	3.3%	0.0%	0.0%	0.0%	0.3%	0.3%	1.0%	0.3%	1.1%	0.5%	
	EDR	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	1.7%	1.5%	0.2%	1.3%	0.3%	0.0%	0.0%	0.0%	0.3%	0.2%	0.0%	0.2%	0.9%	0.3%	
	EOG																								
	DEPT	0.0%	0.0%	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.0%	1.5%	3.2%	0.0%	0.4%	0.0%	0.0%	0.0%	0.1%	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.5%	0.5%	1.4%	0.5%	0.0%	#N/A	
NEW	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	2.0%	0.0%	1.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.3%	1.0%	0.2%	1.1%	0.3%		

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	SCRTF	DFSATF	CETF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	CWTF	GDTFDVR	ICDTF	Total
2018-19	ACTUAL	110.6	427.2	84.1	2.0	3.4	5.7	4.9	2.9	4.2	3.5	0.3	1.2	2.8	652.8
2019-20	ACTUAL	95.8	400.9	78.4	2.0	3.3	5.3	4.4	2.6	3.9	3.2	0.3	1.1	2.6	603.7
2020-21	ACTUAL	77.4	405.2	81.0	2.1	3.9	4.6	4.3	2.4	3.7	3.7	0.3	1.0	2.3	592.0
2021-22	ACTUAL	89.0	435.9	80.4	2.0	3.7	5.3	4.9	2.9	4.2	3.8	0.4	1.2	2.6	636.2
2022-23	ACTUAL	97.4	467.7	98.9	2.6	4.8	5.4	5.0	3.0	4.3	3.7	0.3	1.2	2.7	697.1
2023-24	OLD	86.8	455.3	76.1	1.8	3.7	5.4	5.1	3.1	4.4	3.7	0.3	1.2	2.7	649.6
	EDR	86.1	457.6	80.4	1.9	4.1	5.6	5.3	2.8	4.6	3.7	0.3	1.3	2.8	656.5
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	79.7	2.0	4.2	5.6	#N/A	#N/A	#N/A	3.9	0.4	#N/A	#N/A	#N/A
	CCOC	#N/A	465.2	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	86.2	461.0	81.5	2.0	4.1	5.6	5.3	3.0	4.6	3.7	0.3	1.3	2.8	661.4
2024-25	OLD	89.3	461.4	77.3	1.8	3.7	5.5	5.1	3.1	4.4	3.8	0.3	1.2	2.7	659.6
	EDR	88.1	464.9	81.8	2.0	4.1	5.6	5.3	3.3	4.6	3.8	0.3	1.3	2.8	667.9
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	80.2	2.0	4.2	5.6	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	474.4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	87.9	466.8	82.2	2.0	4.1	5.6	5.3	3.2	4.6	3.8	0.3	1.3	2.8	669.9
2025-26	OLD	91.3	465.3	78.4	1.9	3.7	5.5	5.1	3.2	4.4	3.8	0.3	1.2	2.7	666.8
	EDR	90.1	468.8	83.3	2.0	4.2	5.6	5.4	3.4	4.6	3.8	0.3	1.3	2.8	675.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	80.7	2.0	4.2	5.7	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	475.6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	89.9	470.6	83.5	2.1	4.2	5.6	5.4	3.3	4.6	3.8	0.3	1.3	2.8	677.4
2026-27	OLD	92.6	469.5	81.3	1.9	3.7	5.5	5.2	3.0	4.5	3.8	0.3	1.2	2.8	675.3
	EDR	91.1	472.4	84.5	2.0	4.2	5.6	5.4	3.5	4.7	3.8	0.3	1.3	2.8	681.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	81.4	2.0	4.3	5.7	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	478.1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	91.0	474.0	84.4	2.1	4.2	5.6	5.4	3.2	4.7	3.8	0.3	1.3	2.8	682.8
2027-28	OLD	93.7	470.5	81.1	1.9	3.7	5.6	5.2	3.2	4.5	3.8	0.3	1.2	2.8	677.5
	EDR	91.8	474.4	85.3	2.0	4.2	5.7	5.4	3.5	4.7	3.8	0.3	1.3	2.8	685.2
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	81.8	2.0	4.3	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	480.5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	91.8	475.4	85.0	2.1	4.2	5.7	5.4	3.2	4.7	3.8	0.3	1.3	2.8	685.7
2028-29	OLD	94.8	472.2	81.5	1.9	3.7	5.6	5.2	3.4	4.5	3.8	0.3	1.2	2.8	680.9
	EDR	92.4	475.4	86.0	2.0	4.2	5.7	5.4	3.5	4.7	3.8	0.3	1.3	2.8	687.5
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	82.0	2.0	4.3	5.8	#N/A	#N/A	#N/A	3.8	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	483.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	92.5	476.6	85.2	2.1	4.2	5.7	5.4	3.3	4.7	3.8	0.3	1.3	2.8	687.9

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

Ch. 2008-111 Forecast Detail

(\$ in millions)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Ch. 2008-111 Fees Grand Total												
OLD	58.1	61.2	56.4	53.0	58.1	60.3	54.8	55.5	56.1	56.6	57.0	57.6
EDR	58.1	61.2	56.4	53.0	58.1	61.1	54.7	55.8	56.4	56.7	57.0	57.5
EOG	58.1	61.2	56.4	53.0	58.1	61.1	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	58.1	61.2	56.4	53.0	58.1	61.1	53.9	53.6	53.8	53.9	54.1	54.1
NEW	58.1	61.2	56.4	53.0	58.1	61.1	54.8	55.5	56.1	56.6	57.0	57.6
Retained By Counties												
OLD	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDR	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ch. 2008-111 Fees Distributed to GR												
OLD	55.7	56.8	56.1	53.0	58.1	60.3	54.8	55.5	56.1	56.6	57.0	57.6
EDR	55.7	56.8	56.1	53.0	58.1	61.1	54.7	55.8	56.4	56.7	57.0	57.5
EOG	55.7	56.8	56.1	53.0	58.1	61.1	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	55.7	56.8	56.1	53.0	58.1	61.1	53.9	53.6	53.8	53.9	54.1	54.1
NEW	55.7	56.8	56.1	53.0	58.1	61.1	54.8	55.5	56.1	56.6	57.0	57.6
Adjusted Transfer Amount												
OLD		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDR		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CLERKS TO GR TRANSFER CALCULATION

FY 2023-24 FORECAST

Effective LFY 2022-23 Budget	\$	441.0
LFY 2022-23 Estimate	\$	469.3
Cumulative Excess	\$	28.3
Net for SFY 2023-24 Transfer	\$	14.2

FY 2024-25 EDR FORECAST

Effective LFY 2023-24 Budget	\$	458.5
LFY 2023-24 Estimate	\$	461.2
Cumulative Excess	\$	2.7
Net for SFY 2024-25 Transfer	\$	1.3

FY 2024-25 CCOC FORECAST

Effective LFY 2023-24 Budget	\$	458.5
LFY 2023-24 Estimate	\$	471.3
Cumulative Excess	\$	12.8
Net for SFY 2024-25 Transfer	\$	6.4

FY 2024-25 ADOPTED FORECAST

Effective LFY 2023-24 Budget	\$	458.5
LFY 2023-24 Estimate	\$	465.1
Cumulative Excess	\$	6.6
Net for SFY 2024-25 Transfer	\$	3.3

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2023-24	OLD	86.8	8.8	95.6
	EDR	86.1	14.2	100.3
	EOG	0.0	14.2	14.2
	DEPT	#N/A	0.0	#N/A
	NEW	86.2	14.2	100.4
2024-25	OLD	89.3	0.0	89.3
	EDR	88.1	1.3	89.5
	EOG	0.0	0.0	0.0
	DEPT	#N/A	6.4	#N/A
	NEW	87.9	3.3	91.2
2025-26	OLD	91.3	0.0	91.3
	EDR	90.1	0.0	90.1
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	89.9	0.0	89.9
2026-27	OLD	92.6	0.0	92.6
	EDR	91.1	0.0	91.1
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	91.0	0.0	91.0
2027-28	OLD	93.7	0.0	93.7
	EDR	91.8	0.0	91.8
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	91.8	0.0	91.8
2028-29	OLD	94.8	0.0	94.8
	EDR	92.4	0.0	92.4
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	92.5	0.0	92.5

Notes:

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The forecasted amount of these funds is \$14.2 million for February 1, 2024. The forecasted amount of these funds is \$3.3 million for February 1, 2025. Does not include \$1.1 million that was refunded from GR to COCTF in November 2023 for overpayments made from CFY 2017-18 to CFY 2021-22

Crosswalk of Data Set History to State Accounts History

GR				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2018-19	110.6	(0.5)	23.2	133.4
2019-20	95.8	(0.5)	9.3	104.6
2020-21	77.4	(0.2)	0.0	77.2
2021-22	89.0	(0.3)	12.2	100.9
2022-23	97.4	0.3	2.7	100.4

SCRTF				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2018-19	84.1	(1.3)	0.0	82.7
2019-20	78.4	(0.1)	0.0	78.3
2020-21	81.0	(0.4)	0.0	80.6
2021-22	80.4	(0.4)	0.0	80.1
2022-23	98.9	(0.5)	0.0	98.4

Other Trust Funds				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2018-19	30.9	(1.1)	0.0	29.7
2019-20	28.6	(0.7)	0.0	27.9
2020-21	28.6	(0.8)	0.0	27.8
2021-22	31.0	(0.8)	0.0	30.1
2022-23	33.1	(1.4)	0.0	31.6

Notes:

Pursuant to s. 28.37(3), F.S., certain revenues in excess of those needed to fund the combined authorized budget amount for the clerks of the court during the previous county fiscal year are transferred to General Revenue on January 25th of each year. The amount of these funds in FY 2018-19 was \$20.9 million. Added to this amount was \$3.9 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties. Chapter 2018-118, L.O.F. directed that the first \$1.5 million from foreclosure filings between \$50,000 and \$250,000 be transferred to the Miami-Dade County Clerk of Court for FY 2018-19.

Pursuant to s. 28.37(3)(b)1., F.S., the cumulative excess of all fines, fees and charges in excess of \$10 million is to be transferred to General Revenue no later than February 1, 2020. The transfer amount pursuant to this section in FY 2019-20 was \$5.6 million. Added to this amount is \$3.7 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The transfer for FY 2021-22 pursuant to this section was \$12.2 million.

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2023 and each year thereafter. The transfer for FY 2022-23 pursuant to this section was \$2.7 million.

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250,000	> \$250,000
2018-19	ACTUAL	5,652	4,678	5,157	3,741	4,384	3,740	3,996	4,117	4,625	4,505	4,466	4,216	53,277	24.2%	55.3%	20.5%
2019-20	ACTUAL	3,595	3,751	3,965	3,109	4,099	3,800	4,083	3,841	3,895	3,917	942	679	39,677	34.3%	48.2%	17.6%
2020-21	ACTUAL	763	833	2,438	1,551	1,702	1,365	1,746	1,477	1,548	1,857	1,860	1,562	18,704	57.8%	29.2%	13.0%
2021-22	ACTUAL	1,710	1,592	2,001	2,023	2,045	2,006	1,765	2,232	2,272	3,225	3,006	2,981	26,856	49.1%	37.4%	13.6%
2022-23	ACTUAL	3,364	2,849	3,470	2,784	2,405	2,095	2,146	2,607	2,640	2,945	3,336	3,491	34,132	41.4%	42.6%	16.0%
YTD	FCST	3,913	3,485	3,543	3,191	3,520	3,113	3,283	3,168	3,171	3,619	3,227	3,283	40,516	41.4%	42.6%	16.0%
2023-24	ACTUAL	3,068	2,649	3,219	2,688	2,700								14,325	35.4%	44.3%	20.3%
	Change	-845	-836	-324	-503	-820								-3,327	-6.0%	1.7%	4.3%
2023-24	OLD	3,913	3,485	3,543	3,191	3,520	3,113	3,283	3,168	3,171	3,619	3,227	3,283	40,516	41.4%	42.6%	16.0%
	EDR	3,068	2,649	3,219	2,688	2,700	3,228	2,874	2,961	3,327	3,240	3,212	3,033	36,202	37.2%	44.3%	18.5%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,068	2,649	3,219	2,688	2,700	2,455	2,643	2,688	2,848	3,137	3,050	3,172	34,318	41.4%	42.6%	16.0%
	NEW	3,068	2,649	3,219	2,688	2,700	3,228	2,874	2,961	3,327	3,240	3,212	3,033	36,202	37.2%	44.3%	18.5%
2024-25	OLD	4,310	3,784	3,855	3,422	3,827	3,327	3,535	3,393	3,397	3,949	3,467	3,535	43,800	33.2%	48.8%	18.0%
	EDR	3,476	3,499	3,709	2,947	3,089	2,678	2,975	2,846	3,083	3,624	3,399	3,602	38,926	32.9%	48.2%	18.8%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,098	2,990	3,329	2,784	2,689	2,518	2,701	2,713	2,888	3,170	3,036	3,141	35,036	39.4%	43.8%	16.7%
	NEW	3,476	3,499	3,709	2,947	3,089	2,678	2,975	2,846	3,083	3,624	3,399	3,602	38,926	32.9%	48.2%	18.8%
2025-26	OLD	4,484	3,938	4,012	3,564	3,983	3,465	3,681	3,534	3,538	4,109	3,610	3,681	45,600	29.1%	51.9%	19.0%
	EDR	3,623	3,647	3,865	3,072	3,219	2,791	3,101	2,966	3,213	3,777	3,543	3,755	40,570	30.5%	48.7%	20.9%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,095	3,017	3,330	2,774	2,700	2,531	2,714	2,721	2,896	3,176	3,038	3,142	35,133	39.2%	43.9%	16.9%
	NEW	3,623	3,647	3,865	3,072	3,219	2,791	3,101	2,966	3,213	3,777	3,543	3,755	40,570	30.5%	48.7%	20.9%
2026-27	OLD	4,580	4,024	4,100	3,643	4,070	3,542	3,762	3,612	3,616	4,199	3,690	3,762	46,600	27.0%	53.5%	19.5%
	EDR	3,686	3,710	3,933	3,125	3,275	2,839	3,155	3,018	3,269	3,842	3,605	3,820	41,276	29.5%	48.7%	21.8%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,098	3,023	3,331	2,778	2,707	2,537	2,720	2,725	2,900	3,180	3,040	3,143	35,184	38.9%	44.1%	17.0%
	NEW	3,686	3,710	3,933	3,125	3,275	2,839	3,155	3,018	3,269	3,842	3,605	3,820	41,276	29.5%	48.7%	21.8%
2027-28	OLD	4,677	4,110	4,187	3,722	4,157	3,619	3,843	3,691	3,694	4,288	3,769	3,843	47,600	26.0%	54.2%	19.7%
	EDR	3,720	3,744	3,969	3,154	3,305	2,865	3,184	3,046	3,299	3,878	3,638	3,855	41,657	29.0%	48.7%	22.3%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,102	3,028	3,334	2,783	2,712	2,542	2,726	2,730	2,905	3,184	3,044	3,146	35,235	38.7%	44.2%	17.1%
	NEW	3,720	3,744	3,969	3,154	3,305	2,865	3,184	3,046	3,299	3,878	3,638	3,855	41,657	29.0%	48.7%	22.3%
2028-29	OLD	4,774	4,196	4,275	3,800	4,244	3,696	3,924	3,769	3,773	4,377	3,849	3,924	48,600	25.0%	55.0%	20.0%
	EDR	3,736	3,761	3,986	3,168	3,320	2,878	3,198	3,059	3,314	3,895	3,654	3,872	41,840	29.0%	48.7%	22.3%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,102	3,028	3,334	2,783	2,712	2,542	2,726	2,730	2,905	3,184	3,044	3,146	35,235	38.4%	44.3%	17.2%
	NEW	3,736	3,761	3,986	3,168	3,320	2,878	3,198	3,059	3,314	3,895	3,654	3,872	41,840	29.0%	48.7%	22.3%