

Appreciation

Residential Appreciation - Homestead (% increase in property value over prior year)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	287,745.7	25,285.6	54,678.7	73,867.1	88,135.3	87,361.1	83,757.9
(%)	15.88%	1.18%	2.47%	3.20%	3.63%	3.42%	3.13%
EDR (\$ mil)	291,379.8	36,441.0	63,875.9	79,113.0	93,281.1	93,615.8	93,163.7
(%)	15.91%	1.68%	2.83%	3.34%	3.73%	3.55%	3.35%
FEA (\$ mil)	291,379.8	135,094.7	107,233.8	89,953.0	85,919.0	91,585.3	103,445.6
(%)	15.91%	6.22%	4.56%	3.58%	3.25%	3.30%	3.55%
DOR (\$ mil)	291,379.8	25,608.6	55,354.5	74,959.9	88,643.1	88,712.2	84,717.2
(%)	15.91%	1.18%	2.47%	3.19%	3.58%	3.40%	3.09%
New (\$ mil)	291,379.8	65,888.1	64,587.3	80,160.9	94,292.9	94,357.1	93,779.1
(%)	15.91%	3.03%	2.83%	3.34%	3.73%	3.54%	3.35%
Residential Appreciation - Nonhomestead (% increase in property value over prior year)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	184,567.4	7,659.2	27,959.6	37,670.1	44,058.8	43,342.3	41,266.1
(%)	17.77%	0.62%	2.21%	2.86%	3.19%	2.99%	2.71%
EDR (\$ mil)	181,125.8	14,206.1	29,588.0	37,041.6	43,832.4	42,508.5	42,004.6
(%)	17.76%	1.17%	2.38%	2.87%	3.27%	3.04%	2.88%
FEA (\$ mil)	181,125.8	69,488.9	56,626.2	44,845.8	40,222.2	42,825.9	48,843.8
(%)	17.76%	5.71%	4.36%	3.27%	2.80%	2.87%	3.15%
DOR (\$ mil)	181,125.8	7,517.4	27,430.9	37,046.7	42,944.0	42,653.3	40,449.6
(%)	17.76%	0.62%	2.22%	2.89%	3.21%	3.05%	2.78%
New (\$ mil)	181,125.8	30,373.6	29,949.8	37,470.1	44,577.2	43,279.8	42,703.9
(%)	17.76%	2.50%	2.38%	2.87%	3.27%	3.04%	2.88%
Nonresidential Appreciation (% increase in property value over prior year)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	100,092.2	11,337.4	19,589.0	28,012.2	38,127.8	42,894.5	41,518.3
(%)	9.85%	0.99%	1.67%	2.31%	3.02%	3.25%	2.99%
EDR (\$ mil)	102,175.7	12,018.0	24,458.0	33,021.5	40,884.2	39,483.9	38,883.5
(%)	10.05%	1.05%	2.07%	2.69%	3.19%	2.93%	2.75%
FEA (\$ mil)	102,175.7	51,005.4	49,809.3	47,612.8	44,336.5	44,621.1	49,942.5
(%)	10.05%	4.46%	4.09%	3.70%	3.27%	3.13%	3.35%
DOR (\$ mil)	102,175.7	11,575.0	19,991.5	28,656.4	38,657.5	43,910.1	42,333.3
(%)	10.05%	1.01%	1.70%	2.35%	3.04%	3.30%	3.03%
New (\$ mil)	102,175.7	24,771.5	24,599.0	33,320.4	41,182.5	39,650.0	38,972.5
(%)	10.05%	2.17%	2.07%	2.69%	3.19%	2.93%	2.75%
Agricultural Appreciation (% increase in property value over prior year)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	11,789.2	1,937.5	2,225.4	2,305.0	2,306.2	2,329.1	2,351.1
(%)	14.76%	2.18%	2.48%	2.55%	2.52%	2.52%	2.52%
EDR (\$ mil)	12,025.0	1,925.7	2,214.6	2,332.2	2,359.7	2,387.2	2,414.6
(%)	15.35%	2.14%	2.42%	2.50%	2.47%	2.45%	2.43%
FEA (\$ mil)	12,025.0	2,817.8	3,270.1	3,403.9	3,446.6	3,523.1	3,600.4
(%)	15.35%	3.15%	3.58%	3.65%	3.61%	3.60%	3.60%
DOR (\$ mil)	12,025.0	1,976.5	2,269.4	2,356.1	2,336.4	2,382.3	2,395.4
(%)	15.35%	2.21%	2.51%	2.57%	2.51%	2.53%	2.50%
New (\$ mil)	12,025.0	1,974.9	2,264.3	2,353.9	2,324.3	2,376.0	2,372.3
(%)	15.35%	2.21%	2.51%	2.57%	2.51%	2.53%	2.50%

Net Switch

Net Switch - Homestead (% of Prior Year Just Value)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	11,475.8	11,200.8	10,081.5	8,968.4	7,861.3	6,760.2	5,665.0
(%)	0.63%	0.52%	0.46%	0.39%	0.33%	0.27%	0.21%
EDR (\$ mil)	18,920.7	17,955.9	17,541.2	17,276.6	16,862.9	16,375.8	15,737.5
(%)	1.04%	0.83%	0.78%	0.73%	0.68%	0.62%	0.57%
FEA (\$ mil)	18,920.7	18,689.0	17,513.2	16,344.3	15,182.0	14,026.4	12,877.4
(%)	1.04%	0.87%	0.75%	0.66%	0.58%	0.51%	0.44%
DOR (\$ mil)	18,920.7	18,667.7	17,482.0	16,306.0	15,136.6	13,973.7	12,817.3
(%)	1.04%	0.87%	0.79%	0.70%	0.61%	0.54%	0.47%
New (\$ mil)	18,920.7	18,689.0	17,513.2	16,344.3	15,182.0	14,026.4	12,877.4
(%)	1.04%	0.87%	0.77%	0.69%	0.60%	0.53%	0.46%
Net Switch - Nonhomestead (% of Prior Year Just Value)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	(10,920.7)	(10,175.1)	(9,031.8)	(7,894.6)	(6,763.6)	(5,638.6)	(4,519.6)
(%)	-1.05%	-0.82%	-0.71%	-0.60%	-0.49%	-0.39%	-0.30%
EDR (\$ mil)	(18,358.5)	(18,109.1)	(17,619.7)	(17,340.0)	(17,091.2)	(16,826.0)	(16,475.8)
(%)	-1.77%	-1.47%	-1.40%	-1.33%	-1.26%	-1.19%	-1.12%
FEA (\$ mil)	(18,358.5)	(17,586.3)	(16,384.8)	(15,190.2)	(14,002.4)	(12,821.2)	(11,646.7)
(%)	-1.77%	-1.43%	-1.25%	-1.09%	-0.97%	-0.85%	-0.75%
DOR (\$ mil)	(18,358.5)	(17,586.3)	(16,384.8)	(15,190.2)	(14,002.4)	(12,821.2)	(11,646.7)
(%)	-1.77%	-1.43%	-1.31%	-1.17%	-1.04%	-0.91%	-0.79%
New (\$ mil)	(18,358.5)	(17,586.3)	(16,384.8)	(15,190.2)	(14,002.4)	(12,821.2)	(11,646.7)
(%)	-1.77%	-1.43%	-1.28%	-1.15%	-1.02%	-0.89%	-0.78%
Net Switch - Nonresidential (% of Prior Year Just Value)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	1,089.4	637.8	671.7	682.1	693.3	705.2	717.9
(%)	0.11%	0.06%	0.06%	0.06%	0.05%	0.05%	0.05%
EDR (\$ mil)	987.0	1,254.7	1,171.0	1,149.3	1,308.1	1,523.2	1,803.6
(%)	0.10%	0.11%	0.10%	0.09%	0.10%	0.11%	0.13%
FEA (\$ mil)	987.0	462.0	492.0	498.7	506.2	514.3	523.3
(%)	0.10%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%
DOR (\$ mil)	987.0	483.7	523.7	537.5	552.1	567.6	583.9
(%)	0.10%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%
New (\$ mil)	987.0	462.0	492.0	498.7	506.2	514.3	523.3
(%)	0.10%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%
Net Switch - Agriculture (% of Prior Year Just Value)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	(1,644.5)	(1,663.4)	(1,721.5)	(1,755.9)	(1,791.0)	(1,826.8)	(1,863.4)
(%)	-2.06%	-1.84%	-1.89%	-1.90%	-1.92%	-1.94%	-1.96%
EDR (\$ mil)	(1,549.2)	(1,101.5)	(1,092.5)	(1,086.0)	(1,079.8)	(1,073.0)	(1,065.3)
(%)	-1.94%	-1.21%	-1.18%	-1.15%	-1.12%	-1.09%	-1.06%
FEA (\$ mil)	(1,549.2)	(1,564.6)	(1,620.4)	(1,652.8)	(1,685.9)	(1,719.6)	(1,754.0)
(%)	-1.94%	-1.72%	-1.75%	-1.74%	-1.73%	-1.73%	-1.72%
DOR (\$ mil)	(1,549.2)	(1,565.1)	(1,620.9)	(1,653.3)	(1,686.4)	(1,720.1)	(1,754.5)
(%)	-1.94%	-1.72%	-1.76%	-1.77%	-1.78%	-1.79%	-1.80%
New (\$ mil)	(1,549.2)	(1,564.6)	(1,620.4)	(1,652.8)	(1,685.9)	(1,719.6)	(1,754.0)
(%)	-1.94%	-1.72%	-1.76%	-1.77%	-1.79%	-1.80%	-1.81%

Homestead Exemptions

Homestead Exemption (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	123,075.6	125,167.9	127,170.5	129,078.1	130,917.5	132,750.3	134,608.8
(%)	1.58%	1.70%	1.60%	1.50%	1.43%	1.40%	1.40%
EDR (\$ mil)	123,561.0	125,585.7	127,522.7	129,356.5	131,137.2	132,879.5	134,592.7
(%)	1.98%	1.64%	1.54%	1.44%	1.38%	1.33%	1.29%
FEA (\$ mil)	123,561.0	125,661.5	127,672.1	129,587.2	131,433.8	133,273.8	135,139.7
(%)	1.98%	1.70%	1.60%	1.50%	1.43%	1.40%	1.40%
DOR (\$ mil)	123,561.0	125,661.5	127,672.1	129,587.2	131,433.8	133,273.8	135,139.7
(%)	1.98%	1.70%	1.60%	1.50%	1.43%	1.40%	1.40%
New (\$ mil)	123,561.0	125,661.5	127,672.1	129,587.2	131,433.8	133,273.8	135,139.7
(%)	1.98%	1.70%	1.60%	1.50%	1.43%	1.40%	1.40%
Additional Homestead Exemption (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	110,291.3	113,730.9	117,140.2	120,510.8	123,864.5	127,258.0	130,722.2
(%)	3.01%	3.12%	3.00%	2.88%	2.78%	2.74%	2.72%
EDR (\$ mil)	110,778.9	114,255.9	117,674.9	121,014.5	124,314.0	127,519.6	130,693.9
(%)	3.47%	3.14%	2.99%	2.84%	2.73%	2.58%	2.49%
FEA (\$ mil)	110,778.9	114,232.9	117,656.6	121,041.3	124,409.0	127,816.7	131,295.3
(%)	3.47%	3.12%	3.00%	2.88%	2.78%	2.74%	2.72%
DOR (\$ mil)	110,778.9	114,233.7	117,658.1	121,043.6	124,412.1	127,820.6	131,300.2
(%)	3.47%	3.12%	3.00%	2.88%	2.78%	2.74%	2.72%
New (\$ mil)	110,778.9	114,232.9	117,656.6	121,041.3	124,409.0	127,816.7	131,295.3
(%)	3.47%	3.12%	3.00%	2.88%	2.78%	2.74%	2.72%

TPP/CAP

Tangible Personal Property (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	167,965.3	174,813.6	181,865.7	189,197.4	196,819.7	204,744.4	212,983.4
(%)	11.15%	4.08%	4.03%	4.03%	4.03%	4.03%	4.02%
EDR (\$ mil)	171,598.3	176,746.2	182,048.6	187,510.1	193,135.4	198,929.4	204,897.3
(%)	13.04%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
FEA (\$ mil)	171,598.3	178,591.8	185,795.1	193,284.0	201,069.8	209,164.4	217,580.2
(%)	13.04%	4.08%	4.03%	4.03%	4.03%	4.03%	4.02%
DOR (\$ mil)	171,598.3	180,178.2	189,187.1	198,646.4	208,578.8	219,007.7	229,958.1
(%)	13.04%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
New (\$ mil)	171,598.3	178,591.8	185,795.1	193,284.0	201,069.8	209,164.4	217,580.2
(%)	13.04%	4.08%	4.03%	4.03%	4.03%	4.03%	4.02%
Centrally Assessed Property (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	1,948.7	2,016.9	2,087.5	2,160.6	2,236.2	2,314.5	2,395.5
(%)	1.99%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
EDR (\$ mil)	1,964.4	2,033.2	2,104.3	2,178.0	2,254.2	2,333.1	2,414.8
(%)	2.81%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
FEA (\$ mil)	1,964.4	2,033.2	2,104.3	2,178.0	2,254.2	2,333.1	2,414.8
(%)	2.81%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
DOR (\$ mil)	1,964.4	2,033.2	2,104.3	2,178.0	2,254.2	2,333.1	2,414.8
(%)	2.81%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
New (\$ mil)	1,964.4	2,033.2	2,104.3	2,178.0	2,254.2	2,333.1	2,414.8
(%)	2.81%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%

Additional Factors

Homestead Turnover (% of Prior Assessed Value)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	49,042.6	45,068.0	58,418.7	62,137.0	67,975.1	71,231.6	74,947.8
(%)	4.33%	3.61%	4.35%	4.29%	4.35%	4.26%	4.21%
EDR (\$ mil)	48,423.8	43,590.1	55,818.4	60,951.8	67,488.6	71,385.2	76,155.8
(%)	4.28%	3.46%	4.13%	4.20%	4.32%	4.24%	4.21%
FEA (\$ mil)	48,423.8	44,368.8	59,125.3	63,408.3	69,633.0	73,333.8	77,397.2
(%)	4.28%	3.52%	4.28%	4.21%	4.29%	4.20%	4.15%
DOR (\$ mil)	48,423.8	44,142.5	58,020.3	61,771.5	67,786.5	71,125.5	74,943.7
(%)	4.28%	3.50%	4.26%	4.16%	4.22%	4.13%	4.08%
New (\$ mil)	48,423.8	44,368.8	58,882.2	62,893.5	68,985.1	72,607.1	76,616.1
(%)	4.28%	3.52%	4.29%	4.24%	4.32%	4.23%	4.18%
Portability (SOH Transfer) (% of Prior Assessed Value)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	8,101.1	7,849.7	12,183.7	12,021.3	12,858.7	13,055.1	13,356.3
(%)	0.72%	0.63%	0.91%	0.83%	0.82%	0.78%	0.75%
EDR (\$ mil)	8,689.9	8,501.1	8,943.2	9,436.0	9,971.0	10,508.4	11,044.3
(%)	0.77%	0.67%	0.66%	0.65%	0.64%	0.62%	0.61%
FEA (\$ mil)	8,689.9	8,021.4	13,632.5	14,043.0	15,313.3	15,371.0	15,724.0
(%)	0.77%	0.64%	0.99%	0.93%	0.94%	0.88%	0.84%
DOR (\$ mil)	8,689.9	8,420.2	13,069.2	12,895.0	13,793.2	14,003.9	14,327.0
(%)	0.77%	0.67%	0.96%	0.87%	0.86%	0.81%	0.78%
New (\$ mil)	8,689.9	8,021.4	12,843.6	12,854.9	13,961.2	14,193.1	14,602.3
(%)	0.77%	0.64%	0.94%	0.87%	0.87%	0.83%	0.80%
Value Adjustment Board Changes (% of Final School Taxable Value)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)		(9,613.1)	(9,613.1)	(9,613.1)	(9,613.1)	(9,613.1)	(9,613.1)
(%)							n/a
EDR (\$ mil)	0.0	(10,855.3)	(10,855.3)	(10,855.3)	(10,855.3)	(10,855.3)	(10,855.3)
(%)							
FEA (\$ mil)	0.0	(7,763.6)	(7,763.6)	(7,763.6)	(7,763.6)	(7,763.6)	(7,763.6)
(%)							
DOR (\$ mil)							
(%)							
New (\$ mil)	0.0	(7,763.6)	(7,763.6)	(7,763.6)	(7,763.6)	(7,763.6)	(7,763.6)
(%)							

New Construction

New Constr. Growth Rates - Total (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	79,599.1	73,093.9	82,173.2	80,633.2	75,702.4	76,626.8	79,671.4
(%)	9.31%	-8.17%	12.42%	-1.87%	-6.12%	1.22%	3.97%
EDR (\$ mil)	79,599.1	75,352.2	82,891.5	81,557.6	76,800.8	78,455.5	81,180.2
(%)	9.31%	-5.34%	10.01%	-1.61%	-5.83%	2.15%	3.47%
FEA (\$ mil)	79,599.1	74,266.5	79,805.9	77,334.2	72,020.7	71,914.2	73,534.3
(%)	9.31%	-6.70%	7.46%	-3.10%	-6.87%	-0.15%	2.25%
DOR (\$ mil)	79,599.1	73,925.9	88,213.9	80,309.3	73,226.5	73,552.6	75,355.4
(%)	9.31%	-7.13%	19.33%	-8.96%	-8.82%	0.45%	2.45%
New (\$ mil)	79,599.1	74,266.5	79,805.9	77,334.2	72,020.7	71,914.2	73,534.3
(%)	9.31%	-6.70%	7.46%	-3.10%	-6.87%	-0.15%	2.25%
New Constr. Growth Rates - Homestead (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	28,042.1	27,617.5	32,638.9	31,982.4	29,594.2	29,945.2	31,419.5
(%)	4.28%	-1.51%	18.18%	-2.01%	-7.47%	1.19%	4.92%
EDR (\$ mil)	29,645.6	29,061.6	34,100.9	32,508.4	29,842.7	30,678.3	31,399.2
(%)	10.24%	-1.97%	17.34%	-4.67%	-8.20%	2.80%	2.35%
FEA (\$ mil)	29,645.6	29,110.4	32,383.0	31,214.5	28,550.8	28,364.0	29,115.3
(%)	10.24%	-1.81%	11.24%	-3.61%	-8.53%	-0.65%	2.65%
DOR (\$ mil)	29,645.6	29,482.1	37,371.4	33,879.2	30,377.2	30,121.7	30,788.4
(%)	10.24%	-0.55%	26.76%	-9.34%	-10.34%	-0.84%	2.21%
New (\$ mil)	29,645.6	29,110.4	32,383.0	31,214.5	28,550.8	28,364.0	29,115.3
(%)	10.24%	-1.81%	11.24%	-3.61%	-8.53%	-0.65%	2.65%
New Constr. Growth Rates - NX Res (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	28,968.4	25,603.4	29,777.6	28,852.8	26,168.0	26,478.3	27,782.0
(%)	34.76%	-11.62%	16.30%	-3.11%	-9.31%	1.19%	4.92%
EDR (\$ mil)	28,078.4	26,348.8	28,988.9	28,606.3	26,240.6	26,718.1	28,257.1
(%)	30.62%	-6.16%	10.02%	-1.32%	-8.27%	1.82%	5.76%
FEA (\$ mil)	28,078.4	25,568.1	27,988.9	26,676.8	23,913.8	23,757.3	24,386.6
(%)	30.62%	-8.94%	9.47%	-4.69%	-10.36%	-0.65%	2.65%
DOR (\$ mil)	28,078.4	25,110.1	30,819.3	27,593.0	24,150.4	24,208.8	24,961.8
(%)	30.62%	-10.57%	22.74%	-10.47%	-12.48%	0.24%	3.11%
New (\$ mil)	28,078.4	25,568.1	27,988.9	26,676.8	23,913.8	23,757.3	24,386.6
(%)	30.62%	-8.94%	9.47%	-4.69%	-10.36%	-0.65%	2.65%
New Constr. Growth Rates - NX Nonres (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	21,843.1	19,186.8	19,070.6	19,111.9	19,254.0	19,517.1	19,783.8
(%)	-8.70%	-12.16%	-0.61%	0.22%	0.74%	1.37%	1.37%
EDR (\$ mil)	22,178.2	20,304.2	20,164.1	20,805.3	21,079.9	21,421.4	21,886.3
(%)	-7.30%	-8.45%	-0.69%	3.18%	1.32%	1.62%	2.17%
FEA (\$ mil)	22,178.2	19,955.2	19,801.2	19,810.1	19,923.2	20,160.1	20,399.6
(%)	-7.30%	-10.02%	-0.77%	0.05%	0.57%	1.19%	1.19%
DOR (\$ mil)	22,178.2	19,696.9	20,386.3	19,200.3	19,062.0	19,585.2	19,968.3
(%)	-7.30%	-11.19%	3.50%	-5.82%	-0.72%	2.74%	1.96%
New (\$ mil)	22,178.2	19,955.2	19,801.2	19,810.1	19,923.2	20,160.1	20,399.6
(%)	-7.30%	-10.02%	-0.77%	0.05%	0.57%	1.19%	1.19%
New Constr. Growth Rates - Agricultural (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	410.8	351.5	351.5	351.5	351.5	351.5	351.5
(%)	33.93%	-14.43%	0.00%	0.00%	0.00%	0.00%	0.00%
EDR (\$ mil)	415.5	356.4	356.4	356.4	356.4	356.4	356.4
(%)	35.48%	-14.23%	0.00%	0.00%	0.00%	0.00%	0.00%
FEA (\$ mil)	415.5	351.5	351.5	351.5	351.5	351.5	351.5
(%)	35.48%	-15.41%	0.00%	0.00%	0.00%	0.00%	0.00%
DOR (\$ mil)	415.5	355.5	355.5	355.5	355.5	355.5	355.5
(%)	35.48%	-14.43%	0.00%	0.00%	0.00%	0.00%	0.00%
New (\$ mil)	415.5	351.5	351.5	351.5	351.5	351.5	351.5
(%)	35.48%	-15.41%	0.00%	0.00%	0.00%	0.00%	0.00%

Assessment Differentials

Assessment Differential, Res. Homestead (% of Current Year Just Value)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	890,829.9	863,258.3	852,930.0	855,452.4	872,283.1	886,907.7	896,784.7
(%)	41.62%	39.15%	37.04%	35.38%	34.29%	33.24%	32.14%
EDR (\$ mil)	892,921.5	885,602.6	902,235.6	920,909.4	940,325.8	956,442.2	968,890.7
(%)	41.48%	39.59%	38.34%	37.09%	35.84%	34.59%	33.34%
FEA (\$ mil)	892,921.5	953,847.5	986,776.7	1,008,717.3	1,015,604.0	1,031,646.1	1,056,684.6
(%)	41.48%	40.83%	39.57%	38.32%	36.77%	35.61%	34.72%
DOR (\$ mil)	892,921.5	864,037.3	853,733.4	857,552.1	875,151.0	891,918.7	903,972.6
(%)	41.48%	38.80%	36.53%	34.82%	33.70%	32.67%	31.62%
New (\$ mil)	892,921.5	895,094.7	897,247.0	913,378.7	931,773.2	952,540.7	970,829.2
(%)	41.48%	39.48%	37.67%	36.38%	35.17%	34.19%	33.21%
Assessment Differential, NX Residential (% of Current Year Just Value)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	224,453.0	177,453.0	122,923.9	96,029.8	82,548.7	74,187.6	67,578.3
(%)	18.04%	13.95%	9.28%	6.92%	5.67%	4.87%	4.24%
EDR (\$ mil)	222,992.5	177,413.5	157,684.0	136,896.0	128,549.6	130,071.3	131,442.2
(%)	18.08%	14.08%	12.08%	10.08%	9.08%	8.83%	8.58%
FEA (\$ mil)	222,992.5	193,987.4	151,904.9	122,803.6	102,209.6	89,386.4	83,244.8
(%)	18.08%	14.75%	10.94%	8.47%	6.80%	5.72%	5.11%
DOR (\$ mil)	222,992.5	176,166.2	122,032.5	95,333.5	81,950.1	73,649.6	67,088.3
(%)	18.08%	14.06%	9.40%	7.05%	5.81%	5.01%	4.39%
New (\$ mil)	222,992.5	181,589.4	132,184.4	105,354.3	92,706.0	84,527.5	77,738.5
(%)	18.08%	14.23%	10.00%	7.66%	6.46%	5.66%	5.00%
Assessment Differential, Nonresidential (% of Current Year Just Value)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	135,863.4	115,452.1	93,433.6	85,455.5	85,019.0	87,737.0	90,134.3
(%)	11.93%	9.85%	7.71%	6.77%	6.44%	6.33%	6.22%
EDR (\$ mil)	139,365.4	125,944.4	118,729.9	117,783.5	120,365.8	122,557.5	124,447.8
(%)	12.19%	10.69%	9.69%	9.19%	8.94%	8.69%	8.44%
FEA (\$ mil)	139,365.4	128,160.8	115,775.9	109,544.1	105,821.1	104,272.6	105,724.8
(%)	12.19%	10.54%	8.99%	8.07%	7.43%	7.00%	6.76%
DOR (\$ mil)	139,365.4	118,428.0	95,841.9	87,658.2	87,210.5	89,998.5	92,457.6
(%)	12.19%	10.07%	7.86%	6.91%	6.56%	6.45%	6.33%
New (\$ mil)	139,365.4	121,412.5	102,653.6	94,950.4	93,821.4	94,135.0	94,755.7
(%)	12.19%	10.20%	8.30%	7.35%	6.93%	6.65%	6.41%
Assessment Differential, Classified Use (% of Current Year Just Value)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	76,509.2	76,607.1	77,392.0	78,220.7	79,028.4	79,832.6	80,632.1
(%)	84.46%	83.90%	83.87%	83.83%	83.80%	83.77%	83.73%
EDR (\$ mil)	76,962.4	78,224.5	79,741.7	81,368.0	83,027.5	84,720.8	86,448.6
(%)	84.48%	84.43%	84.38%	84.33%	84.28%	84.23%	84.18%
FEA (\$ mil)	76,962.4	78,403.4	80,181.4	82,047.6	83,925.7	85,843.5	87,801.1
(%)	84.48%	84.45%	84.41%	84.37%	84.33%	84.30%	84.26%
DOR (\$ mil)	76,962.4	77,557.1	78,351.7	79,190.7	80,008.4	80,822.6	81,632.0
(%)	84.48%	84.20%	83.91%	83.60%	83.30%	82.97%	82.65%
New (\$ mil)	76,962.4	77,692.4	78,622.1	79,602.7	80,534.3	81,484.7	82,406.8
(%)	84.48%	84.45%	84.41%	84.37%	84.34%	84.30%	84.26%

School Taxable Value by Property Type

School Taxable Value, Real Property (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	3,197,273.0	3,297,251.8	3,468,760.1	3,663,323.6	3,867,974.7	4,076,414.6	4,283,577.0
(%)	14.99%	3.13%	5.20%	5.61%	5.59%	5.39%	5.08%
EDR (\$ mil)	3,193,624.3	3,368,704.1	3,566,046.4	3,785,387.0	4,010,236.4	4,228,344.0	4,451,591.2
(%)	14.89%	5.48%	5.86%	6.15%	5.94%	5.44%	5.28%
FEA (\$ mil)	3,193,624.3	3,418,047.0	3,651,348.8	3,862,976.1	4,073,258.2	4,281,124.3	4,501,837.2
(%)	14.89%	7.03%	6.83%	5.80%	5.44%	5.10%	5.16%
DOR (\$ mil)	3,193,624.3	3,308,857.2	3,488,178.7	3,683,871.4	3,887,068.6	4,093,948.4	4,297,536.8
(%)	14.89%	3.61%	5.42%	5.61%	5.52%	5.32%	4.97%
New (\$ mil)	3,193,624.3	3,355,241.3	3,529,607.4	3,718,886.8	3,927,958.9	4,130,699.1	4,333,639.8
(%)	14.89%	5.06%	5.20%	5.36%	5.62%	5.16%	4.91%
School Taxable Value - Res. Homestead (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	1,102,986.9	1,186,253.9	1,286,441.3	1,390,374.8	1,489,612.3	1,587,904.4	1,685,605.3
(%)	10.72%	7.55%	8.45%	8.08%	7.14%	6.60%	6.15%
EDR (\$ mil)	1,108,979.5	1,199,174.9	1,296,949.3	1,406,214.3	1,525,216.9	1,648,368.7	1,775,018.9
(%)	11.70%	8.13%	8.15%	8.42%	8.46%	8.07%	7.68%
FEA (\$ mil)	1,111,833.7	1,227,409.0	1,344,596.0	1,452,093.0	1,565,403.1	1,672,179.5	1,779,393.7
(%)	11.99%	10.40%	9.55%	7.99%	7.80%	6.82%	6.41%
DOR (\$ mil)	1,108,979.5	1,201,604.2	1,314,115.5	1,426,306.6	1,532,320.6	1,636,049.6	1,737,849.8
(%)	11.70%	8.35%	9.36%	8.54%	7.43%	6.77%	6.22%
New (\$ mil)	1,111,833.7	1,219,164.0	1,324,113.7	1,427,440.2	1,537,593.5	1,642,359.5	1,746,497.9
(%)	11.99%	9.65%	8.61%	7.80%	7.72%	6.81%	6.34%
School Taxable Value - Res Nonhmstd (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	1,255,771.6	1,268,897.0	1,321,751.1	1,384,533.4	1,453,083.8	1,522,356.1	1,592,194.1
(%)	19.07%	1.05%	4.17%	4.75%	4.95%	4.77%	4.59%
EDR (\$ mil)	1,229,449.6	1,301,062.3	1,365,868.5	1,439,203.4	1,504,991.0	1,560,578.8	1,617,895.9
(%)	16.94%	5.82%	4.98%	5.37%	4.57%	3.69%	3.67%
FEA (\$ mil)	1,231,435.8	1,313,196.0	1,386,310.3	1,447,548.5	1,503,394.9	1,562,771.7	1,630,223.0
(%)	17.13%	6.64%	5.57%	4.42%	3.86%	3.95%	4.32%
DOR (\$ mil)	1,229,449.6	1,263,272.4	1,299,747.4	1,353,540.7	1,410,421.0	1,468,699.8	1,526,945.0
(%)	16.94%	2.75%	2.89%	4.14%	4.20%	4.13%	3.97%
New (\$ mil)	1,231,435.8	1,276,581.2	1,322,729.8	1,376,556.1	1,436,203.3	1,495,776.6	1,556,789.2
(%)	17.13%	3.67%	3.62%	4.07%	4.33%	4.15%	4.08%
School Taxable Value - Nonresidential (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	825,083.4	828,040.0	846,323.5	873,975.8	910,645.6	951,325.8	990,752.6
(%)	15.09%	0.36%	2.21%	3.27%	4.20%	4.47%	4.14%
EDR (\$ mil)	841,699.3	854,626.2	889,065.7	925,462.7	965,169.9	1,004,177.7	1,043,088.9
(%)	16.42%	1.54%	4.03%	4.09%	4.29%	4.04%	3.87%
FEA (\$ mil)	836,858.8	863,643.9	906,276.6	948,780.8	989,514.0	1,030,824.2	1,076,458.9
(%)	15.75%	3.20%	4.94%	4.69%	4.29%	4.17%	4.43%
DOR (\$ mil)	841,699.3	830,072.5	859,933.8	889,132.8	928,931.9	973,258.4	1,016,246.1
(%)	16.42%	-1.38%	3.60%	3.40%	4.48%	4.77%	4.42%
New (\$ mil)	836,858.8	845,829.9	868,887.6	900,791.4	939,847.4	978,026.7	1,015,598.0
(%)	15.75%	1.07%	2.73%	3.67%	4.34%	4.06%	3.84%
School Taxable Value - Classified Use (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	13,431.0	14,060.8	14,244.1	14,439.5	14,633.1	14,828.3	15,024.9
(%)	6.69%	4.69%	1.30%	1.37%	1.34%	1.33%	1.33%
EDR (\$ mil)	13,495.9	13,840.7	14,162.9	14,506.6	14,858.5	15,218.8	15,587.6
(%)	7.20%	2.55%	2.33%	2.43%	2.43%	2.42%	2.42%
FEA (\$ mil)	13,495.9	13,798.0	14,166.0	14,553.7	14,946.2	15,348.8	15,761.5
(%)	7.20%	2.24%	2.67%	2.74%	2.70%	2.69%	2.69%
DOR (\$ mil)	13,495.9	13,908.0	14,381.9	14,891.3	15,395.0	15,940.6	16,495.9
(%)	7.20%	3.05%	3.41%	3.54%	3.38%	3.54%	3.48%
New (\$ mil)	13,495.9	13,666.1	13,876.2	14,099.1	14,314.8	14,536.3	14,754.7
(%)	7.20%	1.26%	1.54%	1.61%	1.53%	1.55%	1.50%

County Taxable Value by Property Type

County Taxable Value, Real Property (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	2,750,724.0	2,911,213.3	3,155,885.6	3,381,976.1	3,597,216.3	3,807,930.9	4,015,865.9
(%)	13.45%	5.83%	8.40%	7.16%	6.36%	5.86%	5.46%
EDR (\$ mil)	2,749,054.2	2,917,869.9	3,111,065.5	3,326,260.9	3,546,933.1	3,760,931.0	3,980,077.4
(%)	12.99%	6.14%	6.62%	6.92%	6.63%	6.03%	5.83%
FEA (\$ mil)	2,749,054.2	3,008,310.7	3,292,681.1	3,536,281.2	3,767,536.9	3,986,391.1	4,208,338.6
(%)	12.99%	9.43%	9.45%	7.40%	6.54%	5.81%	5.57%
DOR (\$ mil)	2,749,054.2	2,913,006.9	3,165,668.7	3,392,518.3	3,605,579.5	3,813,858.0	4,017,352.9
(%)	12.99%	5.96%	8.67%	7.17%	6.28%	5.78%	5.34%
New (\$ mil)	2,749,054.2	2,956,887.7	3,196,018.8	3,416,471.2	3,635,977.3	3,843,198.8	4,048,852.9
(%)	12.99%	7.56%	8.09%	6.90%	6.42%	5.70%	5.35%
County Taxable Value - Res Homestead (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	982,124.7	1,060,211.8	1,156,785.9	1,256,866.9	1,352,062.7	1,446,182.9	1,539,655.5
(%)	12.20%	7.95%	9.11%	8.65%	7.57%	6.96%	6.46%
EDR (\$ mil)	990,465.3	1,075,796.5	1,169,424.2	1,274,543.9	1,389,369.5	1,508,411.5	1,630,960.8
(%)	12.96%	8.62%	8.70%	8.99%	9.01%	8.57%	8.12%
FEA (\$ mil)	990,465.3	1,102,187.8	1,215,274.2	1,318,664.9	1,427,882.8	1,530,484.1	1,633,346.2
(%)	12.96%	11.28%	10.26%	8.51%	8.28%	7.19%	6.72%
DOR (\$ mil)	990,465.3	1,079,345.6	1,188,392.4	1,297,157.6	1,399,762.6	1,500,042.3	1,598,322.1
(%)	12.96%	8.97%	10.10%	9.15%	7.91%	7.16%	6.55%
New (\$ mil)	990,465.3	1,091,733.9	1,192,934.7	1,292,313.5	1,398,365.2	1,498,983.2	1,598,899.5
(%)	12.96%	10.22%	9.27%	8.33%	8.21%	7.20%	6.67%
County Taxable Value - Res Nonhmstd (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	1,019,839.0	1,089,660.9	1,196,704.8	1,285,906.8	1,367,323.6	1,444,276.1	1,520,065.0
(%)	15.17%	6.85%	9.82%	7.45%	6.33%	5.63%	5.25%
EDR (\$ mil)	1,009,736.9	1,081,349.6	1,146,155.8	1,219,490.7	1,285,278.3	1,340,866.1	1,398,183.2
(%)	13.83%	7.09%	5.99%	6.40%	5.39%	4.32%	4.27%
FEA (\$ mil)	1,009,736.9	1,119,150.5	1,233,628.6	1,323,243.0	1,398,983.8	1,470,483.5	1,543,313.2
(%)	13.83%	10.84%	10.23%	7.26%	5.72%	5.11%	4.95%
DOR (\$ mil)	1,009,736.9	1,071,334.9	1,171,216.9	1,251,119.6	1,322,150.9	1,388,987.1	1,454,054.1
(%)	13.83%	6.10%	9.32%	6.82%	5.68%	5.06%	4.68%
New (\$ mil)	1,009,736.9	1,092,602.9	1,187,722.4	1,267,816.7	1,339,444.9	1,406,547.0	1,473,703.1
(%)	13.83%	8.21%	8.71%	6.74%	5.65%	5.01%	4.77%
County Taxable Value - Nonresidential (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	735,329.2	746,969.3	787,840.4	824,452.5	862,886.5	902,333.2	940,810.1
(%)	12.26%	1.58%	5.47%	4.65%	4.66%	4.57%	4.26%
EDR (\$ mil)	735,356.1	746,883.1	781,322.6	817,719.6	857,426.8	896,434.6	935,345.8
(%)	12.01%	1.57%	4.61%	4.66%	4.86%	4.55%	4.34%
FEA (\$ mil)	735,356.1	773,174.4	829,612.3	879,819.6	925,724.1	970,074.8	1,015,917.7
(%)	12.01%	5.14%	7.30%	6.05%	5.22%	4.79%	4.73%
DOR (\$ mil)	735,356.1	748,418.4	791,677.5	829,349.7	868,271.0	908,888.1	948,480.8
(%)	12.01%	1.78%	5.78%	4.76%	4.69%	4.68%	4.36%
New (\$ mil)	735,356.1	758,884.8	801,485.5	842,242.0	883,852.3	923,132.2	961,495.7
(%)	12.01%	3.20%	5.61%	5.09%	4.94%	4.44%	4.16%
County Taxable Value - Classified Use (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	13,431.0	14,060.8	14,244.1	14,439.5	14,633.1	14,828.3	15,024.9
(%)	6.69%	4.69%	1.30%	1.37%	1.34%	1.33%	1.33%
EDR (\$ mil)	13,495.9	13,840.7	14,162.9	14,506.6	14,858.5	15,218.8	15,587.6
(%)	7.20%	2.55%	2.33%	2.43%	2.43%	2.42%	2.42%
FEA (\$ mil)	13,495.9	13,798.0	14,166.0	14,553.7	14,946.2	15,348.8	15,761.5
(%)	7.20%	2.24%	2.67%	2.74%	2.70%	2.69%	2.69%
DOR (\$ mil)	13,495.9	13,908.0	14,381.9	14,891.3	15,395.0	15,940.6	16,495.9
(%)	7.20%	3.05%	3.41%	3.54%	3.38%	3.54%	3.48%
New (\$ mil)	13,495.9	13,666.1	13,876.2	14,099.1	14,314.8	14,536.3	14,754.7
(%)	7.20%	1.26%	1.54%	1.61%	1.53%	1.55%	1.50%

Totals

Total School Taxable Value (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	3,367,187.0	3,474,082.3	3,652,713.3	3,854,681.6	4,067,030.7	4,283,473.5	4,498,955.8
(%)	14.79%	3.17%	5.14%	5.53%	5.51%	5.32%	5.03%
EDR (\$ mil)	3,367,187.0	3,536,628.2	3,739,344.1	3,964,219.8	4,194,770.7	4,418,751.2	4,648,048.0
(%)	14.79%	5.03%	5.73%	6.01%	5.82%	5.34%	5.19%
FEA (\$ mil)	3,367,187.0	3,598,672.0	3,839,248.3	4,058,438.0	4,276,582.2	4,492,621.8	4,721,832.2
(%)	14.79%	6.87%	6.69%	5.71%	5.38%	5.05%	5.10%
DOR (\$ mil)	3,367,187.0	3,491,068.6	3,679,470.1	3,884,695.8	4,097,901.5	4,315,289.3	4,529,909.7
(%)	14.79%	3.68%	5.40%	5.58%	5.49%	5.30%	4.97%
New (\$ mil)	3,367,187.0	3,528,102.6	3,709,743.2	3,906,585.1	4,123,519.3	4,334,432.9	4,545,871.2
(%)	14.79%	4.78%	5.15%	5.31%	5.55%	5.11%	4.88%

Total County Taxable Value (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	2,920,638.0	3,088,043.8	3,339,838.8	3,573,334.1	3,796,272.3	4,014,989.8	4,231,244.8
(%)	13.39%	5.73%	8.15%	6.99%	6.24%	5.76%	5.39%
EDR (\$ mil)	2,922,616.9	3,085,794.0	3,284,363.2	3,505,093.6	3,731,467.4	3,951,338.3	4,176,534.2
(%)	12.99%	5.58%	6.43%	6.72%	6.46%	5.89%	5.70%
FEA (\$ mil)	2,922,616.9	3,181,172.1	3,472,816.9	3,723,979.5	3,963,097.3	4,190,125.0	4,420,570.0
(%)	12.99%	8.85%	9.17%	7.23%	6.42%	5.73%	5.50%
DOR (\$ mil)	2,922,616.9	3,095,218.3	3,356,960.1	3,593,342.7	3,816,412.5	4,035,198.9	4,249,725.7
(%)	12.99%	5.91%	8.46%	7.04%	6.21%	5.73%	5.32%
New (\$ mil)	2,922,616.9	3,129,749.0	3,376,154.7	3,604,169.5	3,831,537.6	4,046,932.7	4,261,084.3
(%)	12.99%	7.09%	7.87%	6.754%	6.31%	5.62%	5.29%

Total Property Appreciation (% of Prior Year Just Value)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	603,217.6	45,885.0	104,118.0	141,519.6	172,293.3	175,592.3	168,558.7
(%)	15.27%	0.99%	2.19%	2.86%	3.32%	3.23%	2.96%
EDR (\$ mil)	606,856.6	65,309.5	120,855.2	152,227.0	181,076.1	178,714.2	177,185.1
(%)	15.37%	1.41%	2.52%	3.04%	3.45%	3.24%	3.07%
FEA (\$ mil)	606,856.6	259,125.5	217,658.1	186,534.1	174,643.0	183,274.2	206,551.0
(%)	15.37%	5.58%	4.37%	3.53%	3.14%	3.15%	3.40%
DOR (\$ mil)	606,856.6	47,396.3	105,765.0	143,737.7	173,299.5	178,376.6	170,614.2
(%)	15.37%	1.02%	2.22%	2.89%	3.33%	3.27%	2.99%
New (\$ mil)	606,856.6	123,726.8	122,119.2	154,023.9	183,095.5	180,381.5	178,546.5
(%)	15.37%	2.66%	2.52%	3.05%	3.46%	3.25%	3.07%

Total Just Value (% YoY Growth Rate)							
	2023	2024	2025	2026	2027	2028	2029
Old (\$ mil)	4,637,975.0	4,762,612.0	4,954,766.3	5,183,073.4	5,437,552.3	5,696,606.3	5,952,036.3
(%)	17.44%	2.69%	4.03%	4.61%	4.91%	4.76%	4.48%
EDR (\$ mil)	4,643,277.1	4,790,853.2	5,001,537.8	5,242,444.9	5,507,731.0	5,772,546.4	6,038,812.3
(%)	17.57%	3.18%	4.40%	4.82%	5.06%	4.81%	4.61%
FEA (\$ mil)	4,643,277.1	4,982,902.8	5,287,007.6	5,557,910.9	5,811,971.6	6,074,900.3	6,363,087.0
(%)	17.57%	7.31%	6.10%	5.12%	4.57%	4.52%	4.74%
DOR (\$ mil)	4,643,277.1	4,770,607.7	4,970,822.1	5,201,418.8	5,454,847.2	5,714,055.7	5,967,696.3
(%)	17.57%	2.74%	4.20%	4.64%	4.87%	4.75%	4.44%
New (\$ mil)	4,643,277.1	4,847,504.0	5,055,921.6	5,294,042.7	5,556,240.1	5,815,971.1	6,075,840.0
(%)	17.57%	4.40%	4.30%	4.71%	4.95%	4.67%	4.47%