

Review of Federal Funding to Florida in Fiscal Year 2009

March 2011

**The Florida Legislature's
Office of Economic and Demographic Research**



Executive Summary

Prior to this year, the *Review of Federal Funding to Florida* report was published annually by the former Florida Legislative Committee on Intergovernmental Relations (LCIR). However, the LCIR was not funded in the FY 2010-11 General Appropriations Act, and the Committee ceased operations on June 30, 2010. The Florida Legislature's Office of Economic and Demographic Research (EDR) has assumed responsibility for the future publication of this annual report.

The purpose of this report is to provide Florida's federal, state, and local officials and other interested parties with a review of federal financial assistance to Florida in fiscal year 2009 using data released by the U.S. Census Bureau in August 2010. In particular, it focuses on federal grant expenditures to Florida's state and local governments. This report should be useful for making statistical comparisons among states of various federal agencies' funding programs. Additionally, it should be instructive to decision makers working to develop consensus on priorities and strategies for increasing the state's receipt of federal funding.

This summary begins with a brief overview of the two major classifications of federal financial assistance provided to states: 1) federal direct expenditures and 2) other financial assistance.

Federal Direct Expenditures to Florida

Federal direct expenditures consist of actual funding outlays or obligations of the federal government. These expenditures are reported

by the U.S. Census Bureau in five categories: 1) direct payments for individuals for retirement and disability, 2) direct payments for individuals other than for retirement and disability, 3) grants, 4) procurement contracts, and 5) salaries & wages.

In 2009, federal direct expenditures to Florida totaled \$176 billion or \$9,477 per capita, based on the state's 2009 population estimate of 18.5 million.¹ Florida had the 4th largest expenditure of all states, unchanged from 2008. On a per capita basis, Florida ranked 34th among the states, up from 35th. It should be noted that the significant increase in federal direct expenditures to Florida from \$150 billion in 2008 to \$176 billion in 2009 reflects additional federal stimulus monies made available to states by the American Recovery and Reinvestment Act (ARRA), which was signed into law in February 2009.

Direct payments for individuals for retirement and disability constituted the largest category of federal direct expenditure. This category includes Social Security payments, federal retirement and disability payments, and veterans' benefits. Florida's direct payments for retirement and disability totaled \$62.3 billion, or \$3,360 per capita, and accounted for 36 percent of the state's total federal direct expenditures. Florida had the 2nd largest expenditure total of the fifty states and ranked 7th on a per capita basis, both rankings unchanged from 2008.

¹ All population figures are based on the U.S. Census Bureau's annual population estimates for states prior to the release of revised intercensal state population estimates consistent with the 2010 decennial census.

Considering Florida's large elderly and retiree populations, these rankings should come as no surprise. According to state population projections produced by the U.S. Census Bureau, Florida's elderly population, defined as age 65 years and over, will total 3.4 million in 2010 and account for 8.5 percent of the nation's total elderly population of 40.2 million. The elderly will constitute nearly 18 percent of the state's total population in 2010. Relative to other age groupings, the proportion of the states' total population defined as elderly is projected to be greater in Florida than in any other state.

The next largest category of federal direct expenditure was direct payments for individuals other than for retirement and disability. This category includes such items as Medicare, Excess Earned Income Tax Credits, Unemployment Compensation, and the Supplemental Nutrition Assistance Program. These payments to Florida totaled \$50.7 billion, or \$2,733 per capita, and accounted for 29 percent of the state's total federal direct expenditures. Florida had the 3rd largest expenditure total of the fifty states, unchanged from 2008, and ranked 14th on a per capita basis, down from 9th in 2008.

Federal grant obligations to Florida totaled \$32.0 billion, or \$1,725 per capita, and represented 18 percent of total federal direct expenditures to the state. Florida had the 4th largest obligations total of the fifty states, up from 7th in 2008; and the state ranked 48th on a per capita basis, up from 50th in 2008. As a result of the American Recovery and Reinvestment Act of 2009, federal grant obligations to Florida increased nearly \$12 billion from \$20.2 billion in 2008.

The value of procurement contract obligations totaled \$18.5 billion, or \$1,000 per capita, and accounted for 11 percent of the state's total federal direct expenditures. Florida had the 6th largest obligations total of the fifty states, unchanged from 2008, and ranked 29th on a per capita basis, up from 32nd in 2008.

The smallest category of federal direct expenditures to Florida was salaries and wages. Such payments totaled \$12.2 billion, or \$659 per capita, and accounted for 7 percent of total federal direct expenditures to the state. Florida had the 7th largest expenditure total of the fifty states, down from 5th in 2008; and the state ranked 35th on a per capita basis, unchanged from 2008.

Other Financial Assistance to Florida

Other financial assistance consists of the face value of federal insurance coverage as well as the dollar volume of federal guaranteed and direct loans. Other financial assistance to Florida totaled \$498 billion or \$26,839 per capita. The state ranked first among the fifty states in both total and per capita assistance due to the significant face value of flood insurance coverage provided to Florida, which constituted 95 percent of total other financial assistance provided to the state. The total amounts of other federal assistance to Florida are summarized below:

Face Value of Insurance Coverage

Total: \$473 billion; Rank: 1st (1st in 2008)

Per Capita: \$25,501; Rank: 1st (1st in 2008)

Dollar Volume of Guaranteed Loans

Total: \$22.7 billion; Rank: 4th (3rd in 2008)

Per Capita: \$1,224; Rank: 45th (41st in 2008)

Dollar Volume of Direct Loans

Total: \$2.1 billion; Rank: 7th (16th in 2008)

Per Capita: \$115; Rank: 36th (42nd in 2008)

Florida Compared to the Most Populous States

The U.S. Census Bureau reported that the federal direct expenditures (i.e., direct payments for individuals for retirement and disability, direct payments for individuals other than for retirement and disability, grants, procurement contracts, and salaries and wages) to the fifty states totaled \$3.14 trillion in 2009, up from \$2.70 trillion in 2008. The combined federal direct expenditures to the seven most populous states of California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio, totaled \$1.30 trillion or 42 percent of the fifty states' total. The total federal direct expenditures of the seven most populous states are as follows:

1. California: \$346 billion
2. Texas: \$227 billion
3. New York: \$195 billion
- 4. Florida: \$176 billion**
5. Pennsylvania: \$136 billion
6. Illinois: \$116 billion
7. Ohio: \$108 billion

However, as illustrated below, the states' respective rankings change when controlling for population differences. The per capita federal direct expenditures of these same seven states are as follows:

1. Pennsylvania: \$10,936 (1st in 2008)
2. New York: \$9,978 (2nd in 2008)
- 3. Florida: \$9,477 (4th in 2008)**
4. California: \$9,360 (5th in 2008)
5. Ohio: \$9,354 (6th in 2008)

6. Texas: \$9,164 (3rd in 2008)
7. Illinois: \$8,990 (7th in 2008)

Florida's Receipt of Federal Grants

Federal grants continue to be significant sources of revenue. Among other things, they are used by state and local governments to provide necessary infrastructure and services to their residents. Federal grant expenditures (i.e., actual outlays) to the fifty states totaled \$532 billion in fiscal year 2009.

Although federal grant obligations to Florida totaled \$32.0 billion in 2009, all those monies have not yet been expended. Actual federal grant expenditures to our state and local governments totaled \$22.7 billion, or \$1,224 per capita. Florida had the 4th largest federal grants expenditure of the fifty states, unchanged from 2008, and the state ranked 48th on a per capita basis, down from 46th.

The grant funding received from six federal departments (Health and Human Services, Education, Transportation, Housing and Urban Development, Agriculture, and Homeland Security) totaled \$21.9 billion and accounted for 96 percent of all grants expenditures to Florida. Summaries of these grant expenditures to Florida, as well as some of the more well-known program categories within these departments, are listed below:

Health and Human Services Grants

Total: \$13.6 billion; Rank: 5th (5th in 2008)

Per Capita: \$732; Rank: 46th (46th in 2008)

- Administration for Children and Families
- Centers for Medicare and Medicaid Services

Education Grants

Total: \$2.2 billion; Rank: 5th (4th in 2008)
 Per Capita: \$119; Rank: 40th (37th in 2008)

- Office of Elementary and Secondary Education
- Office of Special Education and Rehabilitative Services
- Office of Vocational and Adult Education

Transportation Grants

Total: \$2.0 billion; Rank: 6th (4th in 2008)
 Per Capita: \$110; Rank: 50th (37th in 2008)

- Federal Aviation Administration
- Federal Highway Administration
- Federal Transit Administration

Housing & Urban Development Grants

Total: \$1.7 billion; Rank: 6th (8th in 2008)
 Per Capita: \$93; Rank: 32nd (30th in 2008)

- Community Planning and Development
- Housing Programs

Agriculture Grants

Total: \$1.4 billion; Rank: 4th (4th in 2008)
 Per Capita: \$77; Rank: 39th (40th in 2008)

- Food and Nutrition Services
- National Institute of Food and Agriculture
- Rural Development Activities

Homeland Security Grants

Total: \$910 million; Rank: 5th (3rd in 2008)
 Per Capita: \$49; Rank: 26th (18th in 2008)

- Domestic Preparedness and Anti-terrorism Programs

- Federal Emergency Management Agency

Federal Grants to Florida in Recent Years

The following table illustrates the increases in federal grant expenditures to Florida since 1996.

Federal Grant Expenditures to Florida			
FY	Total	% Chg.	Per Capita
2009	\$22.7 billion	9.8%	\$1,224
2008	\$20.7 billion	3.1%	\$1,127
2007	\$20.0 billion	4.8%	\$1,098
2006	\$19.1 billion	0.4%	\$1,059
2005	\$19.0 billion	4.8%	\$1,072
2004	\$18.2 billion	5.3%	\$1,045
2003	\$17.3 billion	14.7%	\$1,014
2002	\$15.0 billion	13.1%	\$900
2001	\$13.3 billion	13.9%	\$811
2000	\$11.7 billion	8.0%	\$731
1999	\$10.8 billion	10.8%	\$715
1998	\$9.8 billion	14.7%	\$654
1997	\$8.5 billion	0.7%	\$580
1996	\$8.4 billion	-	\$586

Florida’s per capita federal grant expenditure increased from \$586 in 1996 to \$1,224 in 2009. However, in spite of the increase in grant expenditures during this time period, the state’s per capita rankings remained in the lowest quintile.

Conclusion

Although this report provides an overview of the various types of federal funding to Florida, the focus is on federal grant expenditures. Despite Florida’s low per capita federal grants expenditure, 48th in 2009, federal assistance to our state, primarily in the form of grant funding, accounted for 35 percent of state government’s total direct revenue during the 2008-09 fiscal year, according to the Florida

Consensus Estimating Conference's *Long Term Revenue Analysis (Fall 2009)*. As the result of lower than normal state revenue collections and the infusion of additional grant funding via the federal stimulus, the share of federal assistance, as a percentage of Florida's total direct revenues, has increased in recent years.

Numerous reasons exist for Florida's low per capita federal grants funding; however, three likely explanations are of particular significance. First, many funding formulas are based on outdated population figures or other factors that do not reflect the state's rapid growth in recent decades. Congressional support to revise funding formula inequities may be difficult to obtain if other states stand to lose federal funds under revised formulas that benefit Florida. Second, small state minimums in formula allocations disadvantage more populous states like Florida. Third, Florida may not be aggressively pursuing all federal grant opportunities. Additional explanations include a lack of sufficient state matching funds, federal "strings" or policy requirements serving as conditions for receipt of federal grants funding, and cutbacks in federal funding.

In 2009, Florida's per capita federal grants expenditure was \$513 less than the national average (i.e., the national per capita grants expenditure). Historically, Florida's per capita grants expenditures have been consistently less than the respective national average, as illustrated below.

Comparison of Florida and National Per Capita Federal Grants Expenditures			
FY	Florida	National	Difference
2009	\$1,224	\$1,737	(\$513)

2008	\$1,127	\$1,480	(\$353)
2007	\$1,098	\$1,429	(\$331)
2006	\$1,059	\$1,354	(\$295)
2005	\$1,072	\$1,329	(\$257)
2004	\$1,045	\$1,357	(\$312)
2003	\$1,014	\$1,294	(\$280)
2002	\$900	\$1,222	(\$322)
2001	\$811	\$1,103	(\$292)
2000	\$731	\$1,008	(\$278)
1999	\$715	\$975	(\$260)
1998	\$654	\$910	(\$256)
1997	\$580	\$830	(\$249)
1996	\$586	\$823	(\$237)

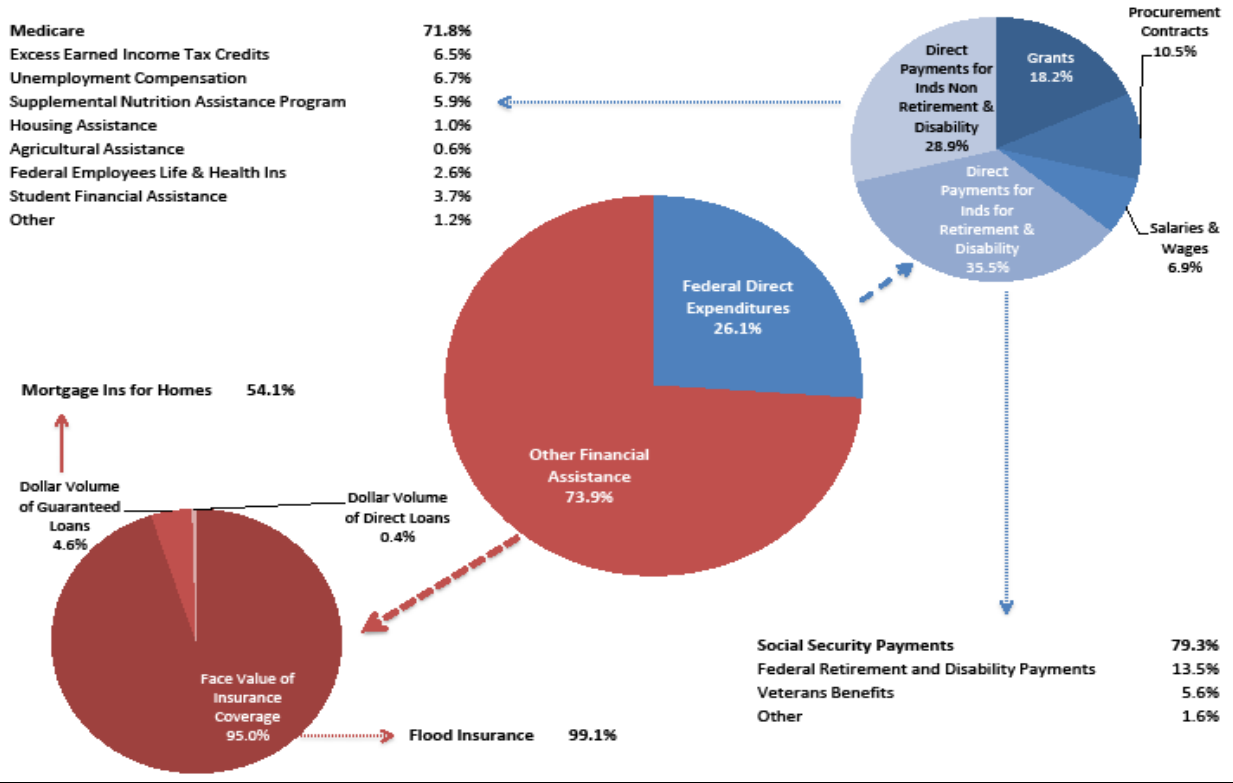
By taking Florida's expenditure difference in a given year and multiplying it by the respective statewide population, it is possible to calculate the amount of additional federal grant funding that would have been received by Florida had the state's per capita grants expenditures equaled the national average. In 2009, this figure would have equaled \$9.5 billion. If the state's per capita grants expenditure had equaled just the national average in each year during the 1996 to 2009 time period, then Florida would have received \$71.5 billion more in federal grant funding, as illustrated below.

Additional Grant Funding to FL If State's Per Capita Expenditure Equaled National Average			
FY	Difference	Population	Funding
2009	(\$513)	18,537,969	\$9.5 billion
2008	(\$353)	18,328,340	\$6.5 billion
2007	(\$331)	18,251,243	\$6.0 billion
2006	(\$295)	18,057,508	\$5.3 billion
2005	(\$257)	17,768,191	\$4.6 billion
2004	(\$312)	17,385,430	\$5.4 billion
2003	(\$280)	17,019,068	\$4.8 billion
2002	(\$322)	16,713,149	\$5.4 billion
2001	(\$292)	16,396,515	\$4.8 billion
2000	(\$278)	15,982,378	\$4.4 billion
1999	(\$260)	15,111,244	\$3.9 billion
1998	(\$256)	14,915,980	\$3.8 billion
1997	(\$249)	14,653,945	\$3.7 billion
1996	(\$237)	14,399,985	\$3.4 billion
Total			\$71.5 billion

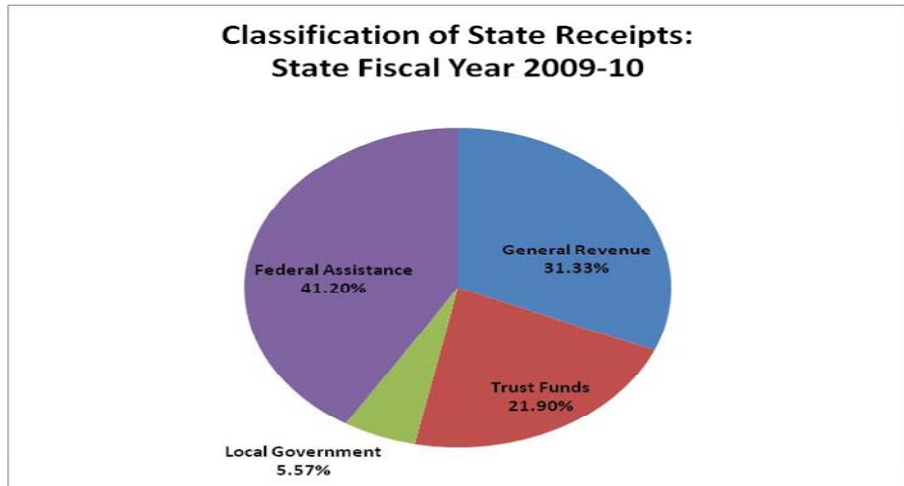
The Federal Funding chart on the following page shows the relative magnitude of various federal spending programs in Florida. However, in terms of Florida's economy, the infusion of federal direct expenditures has the most immediate impact. While the provision of other financial assistance - particularly the flood insurance portion - is vitally important to Florida's longer term financial health, the real economy benefits most directly from the annual federal spending that transfers into ongoing purchases of goods and services. In this regard, federal direct expenditures were equal to 26.1% of the state's real gross domestic product in 2009.

Many of the federal dollars directly increase the purchasing power of individuals. Among the states, Florida ranked 9th and 5th, respectively, in per capita Social Security payments and Medicare Benefits spending in 2009. As the Classification of State Receipts chart on the following page illustrates, the State of Florida is also heavily reliant on federal dollars as well. In terms of the revenues flowing into the state's accounting system, stimulus-boosted federal assistance made up 41.2% (about \$28.4 billion) of all state revenues received in fiscal year 2009-10.

Federal Funding to Florida - 2009



Classification of State Receipts: State Fiscal Year 2009-10



This page was intentionally left blank.

Table of Contents

Page #

Introduction.....1

Part One: Federal Financial Assistance to Florida.....3

 A. Introduction3

 B. Data Source3

 C. Federal Financial Assistance to Florida.....3

 D. Federal Direct Expenditures4

 1. Direct Payments for Individuals for Retirement and Disability5

 2. Direct Payments for Individuals Other Than for Retirement and Disability....5

 3. Grants.....6

 4. Procurement Contracts.....7

 5. Salaries and Wages8

 6. Summary9

 E. Other Financial Assistance.....9

 1. Face Value of Insurance Coverage9

 2. Dollar Volume of Guaranteed Loans.....10

 3. Dollar Volume of Direct Loans11

 4. Summary.....12

 F. Conclusion12

Part Two: Federal Direct Expenditures to Florida Counties29

 A. Introduction29

 B. Data Source29

 C. Geographic Coding of Federal Direct Expenditures.....29

 D. Federal Direct Expenditures by County.....29

 1. Federal Direct Expenditures by Category30

 2. Per Capita Federal Direct Expenditures by Category.....30

 3. Federal Direct Expenditures by Category as a Percentage of Total31

 E. Conclusion.....31

Part Three: Federal Grants to Florida’s State and Local Governments.....39

 A. Introduction.....39

B. Data Sources.....	39
C. Federal Grants by Department or Agency	40
D. Conclusion	41
Part Four: Florida’s Per Capita Federal Grant Expenditures by Agency as a Percentage of the National Per Capita Expenditure.....	67
A. Introduction	67
B. Data Sources.....	67
C. States’ Per Capita Federal Grant Expenditures by Agency	67
D. Conclusion	68
Appendix A: Federal Direct Expenditures by County Geographic Area: Federal Fiscal Years 1998 to 2009.....	117
Appendix B: Websites of Federal Agencies and Departments	185

List of Graphs and Tables

Page #

Part One: Florida's Federal Direct Expenditures and Other Financial Assistance

Table 1-1: Summary	13
Table 1-2: Direct Payments for Individuals for Retirement and Disability.....	14
Table 1-3: Direct Payments for Individuals Other Than for Retirement and Disability	15
Table 1-4: Grant Obligations	16
Table 1-5: Procurement Contract Obligations	18
Table 1-6: Salary and Wage Expenditures	20
Table 1-7: States' Percentage Share of Federal Direct Expenditures by Category	22
Table 1-8: Face Value of Federal Insurance Coverages	24
Table 1-9: Dollar Volume of Federal Guaranteed Loans	25
Table 1-10: Dollar Volume of Federal Direct Loans.....	26
Table 1-11: States' Percentage Share of Other Financial Assistance by Category	27

Part Two: Federal Direct Expenditures to Florida Counties

Table 2-1: Total Expenditures by County.....	32
Table 2-2: Per Capita Expenditures by County	34
Table 2-3: Total Expenditures by County – Category as % of Total	36

Part Three: Federal Grant Expenditures to Florida's State and Local Governments

Table 3-1: Summary	43
Table 3-2: U.S. Department of Agriculture	44
Table 3-3: U.S. Department of Commerce	45
Table 3-4: U.S. Department of Defense.....	46
Table 3-5: U.S. Department of Education	47
Table 3-6: U.S. Department of Energy	48
Table 3-7: U.S. Environmental Protection Agency	49
Table 3-8: U.S. Department of Health and Human Services.....	50
Table 3-9: U.S. Department of Homeland Security.....	51
Table 3-10: U.S. Department of Housing and Urban Development.....	52
Table 3-11: U.S. Department of Interior.....	53
Table 3-12: U.S. Department of Justice.....	54
Table 3-13: U.S. Department of Labor	55
Table 3-14: U.S. Department of Transportation	56

Table 3-15: U.S. Department of the Treasury	57
Table 3-16: Total Expenditures by Federal Agency: Federal Fiscal Years 1996-2009	58
Table 3-17: Per Capita Expenditures by Federal Agency: Federal Fiscal Years 1996-2009	62
Table 3-18: States' Percentage Share of Federal Grant Expenditures by Agency	64
Graph 3-1: States' FY 2009 Grants Expenditures Relative to Trend Line	66

Part Four: Florida's Per Capita Federal Grant Expenditures as a Percentage of the National Per Capita Expenditures by Agency: Federal Fiscal Years 1996 to 2009

Table 4-1: Summary	69
Table 4-2: U.S. Department of Agriculture	70
Table 4-3: U.S. Department of Commerce	72
Table 4-4: Corporation for National and Community Service	74
Table 4-5: Corporation for Public Broadcasting.....	76
Table 4-6: U.S. Department of Defense.....	78
Table 4-7: U.S. Department of Education	80
Table 4-8: U.S. Department of Energy	82
Table 4-9: U.S. Environmental Protection Agency	84
Table 4-10: Equal Employment Opportunity Commission	86
Table 4-11: Federal Emergency Management Agency	88
Table 4-12: U.S. Department of Health and Human Services.....	90
Table 4-13: U.S. Department of Homeland Security.....	92
Table 4-14: U.S. Department of Housing and Urban Development.....	94
Table 4-15: U.S. Department of Interior.....	96
Table 4-16: U.S. Department of Justice.....	98
Table 4-17: U.S. Department of Labor	100
Table 4-18: National Foundation on the Arts and the Humanities	102
Table 4-19: Neighborhood Reinvestment Corporation	104
Table 4-20: Social Security Administration – Supplemental Security Income	106
Table 4-21: State Justice Institute.....	108
Table 4-22: U.S. Department of Transportation	110
Table 4-23: U.S. Department of the Treasury	112
Table 4-24: U.S. Department of Veterans Affairs	114

Introduction

The Florida Legislature's Office of Economic and Demographic Research (EDR) prepared this review of the state's receipt of federal funds. The purpose of this report is to provide Florida's federal, state, and local officials and other interested parties with an overview and analysis of federal financial assistance to Florida. In particular, it focuses on federal grant expenditures to Florida's state and local governments.

The EDR reviewed and analyzed federal expenditure data for federal fiscal year 2009 (i.e., October 1, 2008 to September 30, 2009) using data obtained from two U.S. Census Bureau publications: *Consolidated Federal Funds Report for Fiscal Year 2009* and *Federal Aid to States for Fiscal Year 2009*, both issued in August 2010. These data are collected under the Title 13 of the U.S. Code and summarizes the geographic distribution of federal program expenditures using data submitted by federal agencies and departments. The data have been consolidated and tabulated in a standard format by the U.S. Census Bureau under the auspices of the U.S. Office of Management and Budget.

Two types of federal financial assistance to states, **federal direct expenditures** and **other financial assistance**, are documented in this report. Federal direct expenditures constitute actual outlays or obligations of the federal government. These expenditures are reported by the U.S. Census Bureau in five categories: 1) direct payments for individuals for retirement and disability, 2) direct payments for individuals other than for retirement and disability, 3) grants, 4) procurement contracts, and 5) salaries and wages. In 2009, federal direct expenditures to the state totaled \$176 billion or \$9,477 per capita. Other financial assistance does not constitute actual outlays but, in large measure, reflects the contingent liability of the federal government via the face value of insurance coverages and the dollar volume of loans made. Other financial assistance to Florida in 2009 totaled \$498 billion or \$26,839 per capita.

This report is divided into four parts and includes two appendices.

Part One discusses the types of federal financial assistance to states by addressing the five categories of federal direct expenditure and the three categories of other financial assistance. A series of tables summarize dollar amounts of federal financial assistance to the fifty states collectively, and Florida specifically. In addition, Florida's rankings among the fifty states, the seven most populous states, and the sixteen southern states on the basis of total and per capita funding are included.

Part Two summarizes federal direct expenditures to each of Florida's sixty-seven counties as geographic areas by addressing total expenditures by category, per capita expenditures by category, and category expenditures as a percentage of total expenditures.

Part Three focuses on federal grant expenditures to state and local governments. A series of tables provide detailed summaries of grant expenditures to Florida by federal agency. Additionally, Florida's rankings among the fifty states, the seven most populous states, and the sixteen southern states on the basis of total and per capita expenditures are listed.

Part Four examines the states' per capita federal grant expenditures by agency as a percentage of the national per capita expenditures. The intent is to show how the states fare, relative to the national average, after controlling for population differences.

Appendix A summarizes federal direct expenditures by county geographic area by year from 1998 to 2009, and **Appendix B** lists the websites of federal agencies.

In addition to this EDR report, reports were published by the former Legislative Committee on Intergovernmental Relations (LCIR), which summarized federal funding to the state in previous fiscal years. These reports are available via the EDR's website.¹ In addition, the former LCIR published other reports relating to Florida's receipt of federal grants, which are available online.

February 2010: *Review of Local Government Federal Grant Expenditures in Fiscal Year 2008.*²

March 2009: *Local Government Grant Expenditures Associated with the High Intensity Drug Trafficking Area (HIDTA) Designation.*³

February 2009: *Federal Grants to Florida's Local Governments (Updated to Include Expenditures in FY 2007).*⁴

October 2008: *Federal Grant Expenditures by School District.*⁵

June 2008: *Federal Grants to Florida's Local Governments.*⁶

Furthermore, the former LCIR compiled federal grant expenditures to Florida's county and municipal governments and school districts in fiscal years 2005-08, which are also available via the EDR's website.⁷

¹ edr.state.fl.us/Content/local-government/reports/index.cfm

² www.floridalcir.gov/UserContent/docs/File/reports/localgrantexp08.pdf

³ www.floridalcir.gov/UserContent/docs/File/reports/HIDTA09.pdf

⁴ www.floridalcir.gov/UserContent/docs/File/reports/fedgrants09.pdf

⁵ www.floridalcir.gov/UserContent/docs/File/reports/sdgrants08.pdf

⁶ www.floridalcir.gov/UserContent/docs/File/reports/fedgrants08.pdf

⁷ edr.state.fl.us/Content/local-government/data/data-a-to-z/a-f.cfm

Part One: Federal Financial Assistance to Florida

A. Introduction

This part summarizes the five categories of federal direct expenditures (i.e., direct payments for individuals for retirement and disability, direct payments for individuals other than for retirement and disability, grants, procurement contracts, and salaries and wages) provided to Florida. Three categories of other financial assistance (i.e., insurance coverage, guaranteed loans, and direct loans) are summarized as well. Reported dollar amounts for these other assistance programs represent the face value of insurance coverage or the dollar volume of loans made rather than actual expenditures.

B. Data Source

The source of the data summarized in this part is the U.S. Census Bureau publication entitled *Consolidated Federal Funds Report for Fiscal Year 2009* issued in August 2010. This publication presents federal government expenditures or obligations in state, county, and subcounty areas of the United States. Although the Census Bureau's report includes the relevant data for the District of Columbia and U.S. outlying areas, the focus here is on the assistance provided to the fifty states collectively and Florida specifically.

The financial activity of all federal government agencies is covered except for those agencies that do not submit data to any of the federal reporting systems that serve as information sources for the Census Bureau's report. As a general guide, the grants and procurement data represent obligated funds, while the direct payments and salaries and wages data represent actual expenditures.

C. Federal Financial Assistance to Florida

The distribution of federal financial assistance to states in fiscal year 2009 is summarized in **Table 1-1** on page 13. Federal direct expenditures to the fifty states totaled \$3.14 trillion or \$10,253 per capita while other financial assistance totaled \$1.84 trillion or \$6,016 per capita. Federal direct expenditures to Florida totaled \$176 billion or \$9,477 per capita, and other financial assistance totaled \$498 billion or \$26,839 per capita.

Federal direct expenditures to Florida constituted approximately 5.6 percent of such expenditures to all fifty states. Florida had the 4th largest expenditure of all states and the seven most populous states, and the 2nd largest expenditure of the southern states, after Texas.¹ On a per capita basis, the

¹ Based on July 1, 2009 population estimates prepared by the U.S. Census Bureau, the seven most populous states were California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio. The Census Bureau has classified 16 states in the South region. They are Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

state ranked 34th among all states, 3rd among the most populous states, and 11th among the southern states. Federal direct expenditures to Florida are summarized below.

Direct Expenditures							
Fiscal Years: 1998 to 2009							
FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	175,683,926,000	17.2%	62,292,180,000	50,665,923,000	31,979,435,000	18,530,929,000	12,215,459,000
2008	149,872,178,000	1.9%	57,665,378,000	43,869,903,000	20,226,447,000	16,624,628,000	11,485,822,000
2007	147,090,699,000	3.1%	55,563,726,000	42,559,403,000	21,410,663,000	15,757,395,000	11,799,512,000
2006	142,705,330,000	6.1%	52,697,727,000	41,457,066,000	22,451,928,000	14,829,719,000	11,268,890,000
2005	134,543,542,000	10.3%	50,477,147,000	36,566,614,000	22,552,241,000	14,295,825,000	10,661,715,000
2004	121,933,502,000	7.6%	48,049,721,000	32,432,424,000	19,609,519,000	11,447,152,000	10,394,686,000
2003	113,340,816,000	8.1%	45,191,664,000	30,041,135,000	17,463,096,000	10,898,984,000	9,745,937,000
2002	104,813,756,000	4.8%	43,708,769,000	25,960,533,000	16,349,635,000	9,757,199,000	9,037,620,000
2001	99,998,376,000	7.8%	42,718,042,000	26,340,488,000	13,665,898,000	8,859,262,000	8,414,686,000
2000	92,776,373,000	6.4%	39,747,790,000	24,150,578,000	12,148,635,000	8,594,347,000	8,135,023,000
1999	87,214,874,000	4.4%	37,386,160,000	22,163,650,000	11,190,873,000	8,639,271,000	7,834,920,000
1998	83,557,868,000	-	36,235,495,000	22,178,648,000	10,319,617,000	7,128,139,000	7,695,969,000

Other financial assistance to Florida constituted 27 percent of such assistance to all fifty states in 2009. The state ranked first among all states in both total and per capita assistance due to the significant face value of federal flood insurance coverage. Other federal financial assistance to Florida is summarized below.

Other Financial Assistance					
Fiscal Years: 1998 to 2009					
FY	Total Other Financial Assistance	Annual % Change	Face Value of Insurance Coverages	Dollar Volume of Guaranteed Loans	Dollar Volume of Direct Loans
2009	497,546,119,000	2.2%	472,732,970,000	22,690,442,000	2,122,707,000
2008	486,706,364,000	4.8%	471,780,472,000	13,832,688,000	1,093,204,000
2007	464,548,830,000	7.5%	453,756,808,000	10,247,601,000	544,421,000
2006	431,997,596,000	19.2%	422,486,677,000	8,243,961,000	1,266,958,000
2005	362,458,072,000	12.3%	351,202,354,000	8,740,942,000	2,514,776,000
2004	322,771,772,000	9.4%	309,479,746,000	12,632,586,000	659,440,000
2003	295,033,506,000	5.6%	282,991,752,000	11,374,305,000	667,449,000
2002	279,474,609,000	8.4%	267,345,522,000	11,225,344,000	903,743,000
2001	257,791,017,000	7.2%	248,107,094,000	9,151,943,000	531,980,000
2000	240,365,711,000	6.5%	232,147,671,000	7,450,040,000	768,000,000
1999	225,775,272,000	8.1%	215,084,475,000	9,977,290,000	713,507,000
1998	208,911,710,000	-	200,998,958,000	7,400,310,000	512,442,000

D. Federal Direct Expenditures

As previously mentioned, there are five categories of federal direct expenditures: 1) direct payments for individuals for retirement and disability, 2) direct payments for individuals other than for retirement and disability, 3) grants, 4) procurement contracts, and 5) salaries and wages. Each of these categories is discussed in more detail in the following sections.

1. Direct Payments for Individuals for Retirement and Disability

Retirement and disability payments represented the largest category of federal direct expenditure to states. Such payments totaled \$870 billion, or \$2,839 per capita, and represented approximately 28 percent of total direct expenditures to states. These payments to Florida totaled \$62.3 billion, or \$3,360 per capita, and accounted for 36 percent of total direct expenditures to the state. Florida had the 2nd largest expenditure of all states and the most populous states, after California; and the largest expenditure of the southern states. On a per capita basis, Florida ranked 7th among all states; 1st among the most populous states, and 6th among the southern states.

As illustrated in **Table 1-2** on page 14, this category includes four types of payments: 1) Social Security payments, 2) federal retirement and disability payments, 3) veterans benefits, and 4) other payments. In Florida, Social Security payments accounted for 79 percent of the state's total value of federal retirement and disability payments to individuals. Direct payments for individuals for retirement and disability to Florida are summarized below.

Direct Payments for Individuals for Retirement and Disability						
Fiscal Years: 1998 to 2009						
FY	Total Payments for Retirement and Disability	Annual % Change	Social Security Payments	Federal Retirement and Disability	Veterans Benefits	Other
2009	62,292,180,000	8.0%	49,366,434,000	8,353,599,000	3,470,789,000	1,101,359,000
2008	57,665,378,000	3.8%	45,467,315,000	8,060,059,000	3,065,819,000	1,072,184,000
2007	55,563,726,000	5.4%	43,098,922,000	7,896,154,000	3,445,234,000	1,123,416,000
2006	52,697,727,000	4.4%	41,324,489,000	7,719,199,000	2,678,816,000	975,224,000
2005	50,477,147,000	5.1%	39,439,895,000	7,621,346,000	2,536,487,000	879,420,000
2004	48,049,721,000	6.3%	36,881,522,000	8,157,046,000	2,142,769,000	868,384,000
2003	45,191,664,000	3.4%	35,335,096,000	7,016,517,000	2,039,259,000	800,792,000
2002	43,708,769,000	2.3%	34,074,375,000	6,988,387,000	1,896,500,000	749,507,000
2001	42,718,042,000	7.5%	33,426,363,000	6,834,374,000	1,733,993,000	723,312,000
2000	39,747,790,000	6.3%	30,816,196,000	6,605,293,000	1,623,798,000	702,502,000
1999	37,386,160,000	3.2%	28,857,201,000	6,279,964,000	1,548,800,000	700,195,000
1998	36,235,495,000	-	27,969,012,000	6,192,051,000	1,383,462,000	690,972,000

Florida's large elderly population is a primary reason for the state's high per capita expenditure relative to other states. According to state population projections issued by the U.S. Census Bureau, Florida's elderly population (i.e., age 65 years and over) will total 3.4 million by 2010 and account for 8.5 percent of the nation's total elderly population of 40.2 million. In Florida, the elderly will constitute nearly 18 percent of the state's total population in 2010. Relative to other age groupings, the proportion of the states' total population defined as elderly is projected to be greater in Florida than any other state.

2. Direct Payments for Individuals Other Than for Retirement and Disability

These payments represented the second largest category of federal direct expenditure to states. Such payments totaled \$753 billion, or \$2,457 per capita, and represented approximately 24 percent of total direct expenditures to states. These payments to Florida totaled \$50.7 billion, or \$2,733 per

capita, and accounted for 29 percent of total direct expenditures to the state. As illustrated in **Table 1-3** on page 15, this category includes nine types of payments. Medicare benefits accounted for 72 percent of other direct payments to the state. Florida had the 3rd largest expenditure of all states and the most populous states, after California and New York; and the largest expenditure of the southern states. On a per capita basis, Florida ranked 14th among all states, 4th among the most populous states, and 2nd among the southern states. Direct payments for individuals other than for retirement and disability to Florida are summarized below.

Direct Payments for Individuals Other Than for Retirement and Disability							
Fiscal Years: 1998 to 2009							
FY	Total Payments Other Than for Retirement and Disability	Annual % Change	Medicare Benefits	Excess Earned Income Tax Credits	Unemployment Compensation	Supplemental Nutrition Assistance Program	Housing Assistance
2009	50,665,923,000	15.5%	36,377,289,000	3,268,128,000	3,378,012,000	2,968,376,000	487,736,000
2008	43,869,903,000	3.1%	33,374,537,000	3,072,116,000	1,680,832,000	1,778,645,000	375,117,000
2007	42,559,403,000	2.7%	29,112,311,000	2,767,719,000	944,379,000	1,400,154,000	302,117,000
2006	41,457,066,000	13.4%	29,112,311,000	2,649,212,000	702,728,000	1,684,350,000	250,147,000
2005	36,566,614,000	12.7%	27,948,539,000	2,552,150,000	824,781,000	1,597,912,000	132,750,000
2004	32,432,424,000	8.0%	24,949,877,000	2,434,876,000	1,113,007,000	1,268,549,000	128,092,000
2003	30,041,135,000	15.7%	22,773,615,000	2,327,127,000	1,447,107,000	987,926,000	115,682,000
2002	25,960,533,000	-1.4%	19,405,735,000	1,998,174,000	1,456,617,000	878,455,000	105,366,000
2001	26,340,488,000	9.1%	19,580,788,000	1,849,381,000	783,313,000	770,726,000	1,209,026,000
2000	24,150,578,000	9.0%	17,775,363,000	1,805,597,000	630,123,000	772,124,000	1,479,617,000
1999	22,163,650,000	-0.1%	17,101,933,000	1,734,247,000	631,262,000	820,235,000	414,211,000
1998	22,178,648,000	-	17,093,885,000	1,597,677,000	618,792,000	847,775,000	820,931,000

FY	Agricultural Assistance	Federal Employees Life and Health Insurance	Student Financial Assistance	Other
2009	283,312,000	1,266,582,000	1,935,162,000	701,325,000
2008	240,187,000	1,229,452,000	-	2,119,017,000
2007	235,624,000	1,162,245,000	-	6,634,854,000
2006	658,656,000	1,043,596,000	-	5,356,066,000
2005	359,018,000	866,165,000	-	2,275,298,000
2004	179,589,000	827,046,000	-	1,531,387,000
2003	246,874,000	793,904,000	-	1,348,900,000
2002	242,378,000	637,399,000	-	1,236,408,000
2001	227,889,000	584,233,000	-	1,335,133,000
2000	175,433,000	596,763,000	-	915,556,000
1999	103,927,000	523,804,000	-	834,030,000
1998	54,405,000	454,661,000	-	690,522,000

3. Grants

Grant obligations represented the third largest category of federal direct expenditure to states. These obligations to states totaled \$723 billion, or \$2,360 per capita, and represented 23 percent of total direct expenditures. These grant obligations to Florida totaled \$32.0 billion, or \$1,725 per capita, and represented 18 percent of total direct expenditures to the state. As illustrated in **Table 1-4** on pages 16-17, Florida had the 4th largest expenditure of all states and the most populous states; and the 2nd largest expenditure of the southern states. On a per capita basis, Florida ranked 48th among all

states, 7th among the most populous states, and 15th among the southern states. Grant obligations to Florida are summarized below.

Grant Obligations		
Fiscal Years: 1998 to 2009		
FY	Total Grant Obligations	Annual % Change
2009	31,979,435,000	58.1%
2008	20,226,447,000	-5.5%
2007	21,410,663,000	-4.6%
2006	22,451,928,000	-0.4%
2005	22,552,241,000	15.0%
2004	19,609,519,000	12.3%
2003	17,463,096,000	6.8%
2002	16,349,635,000	19.6%
2001	13,665,898,000	12.5%
2000	12,148,635,000	8.6%
1999	11,190,873,000	8.4%
1998	10,319,617,000	-

Due to additional federal grant monies made available to states by the American Recovery and Reinvestment Act of 2009, grant obligations to the fifty states increased 29 percent from \$562 billion in 2008 to \$723 billion in 2009. Between 2008 and 2009, federal grant obligations to Florida increased by \$11.8 billion or 58 percent.

The funding amount presented here reflects grant obligations to state and local governments as well as non-governmental entities while grant expenditures, which are addressed in greater detail in Part Three of this report, reflects actual outlays to state and local governments only. The amount of grant obligations to Florida in 2009 is \$9.3 billion more than the amount of grant expenditures. Clearly, much of Florida's increased grant obligations in 2009 were not expended that same year.

4. Procurement Contracts

Procurement contracts represented the fourth largest category of federal direct expenditure to states. Such payments to states totaled \$523 billion, or \$1,705 per capita, and represented 17 percent of total direct expenditures. These payments to Florida totaled \$18.5 billion, or \$1,000 per capita, and represented 11 percent of total direct expenditures to the state. As illustrated in **Table 1-5** on pages 18-19, Florida had the 6th largest expenditure of all states, the 3rd largest expenditure of the most populous states and the 4th largest expenditure of the southern states. On a per capita basis, Florida ranked 29th among all states, 4th among the most populous states, and 9th among the southern states. This category includes contract awards by the Department of Defense and nondefense agencies. In Florida, contracts awarded by the Department of Defense accounted for 77 percent of total procurement contracts awarded in 2009. Procurement contract obligations to Florida are summarized below.

Procurement Contract Obligations				
Fiscal Years: 1998 to 2009				
FY	Total Procurement Contract Obligations	Annual % Change	Department of Defense	Nondefense Agencies
2009	18,530,929,000	11.5%	14,284,963,000	4,245,966,000
2008	16,624,628,000	5.5%	12,228,148,000	4,396,480,000
2007	15,757,395,000	6.3%	11,926,104,000	3,831,291,000
2006	14,829,719,000	3.7%	10,801,789,000	4,027,930,000
2005	14,295,825,000	24.9%	10,378,135,000	3,917,690,000
2004	11,447,152,000	5.0%	8,385,036,000	3,062,116,000
2003	10,898,984,000	11.7%	7,998,672,000	2,900,312,000
2002	9,757,199,000	10.1%	6,826,049,000	2,931,150,000
2001	8,859,262,000	3.1%	6,615,391,000	2,243,871,000
2000	8,594,347,000	-0.5%	6,585,902,000	2,008,445,000
1999	8,639,271,000	21.2%	6,764,215,000	1,875,056,000
1998	7,128,139,000	-	5,442,777,000	1,685,362,000

5. Salaries and Wages

Federal salary and wage payments represented the smallest category of direct expenditure to states. Such payments to states totaled \$273 billion, or \$892 per capita, and represented 9 percent of total direct expenditures. These payments to Florida totaled \$12.2 billion, or \$659 per capita, and represented 7 percent of direct expenditures to the state. As illustrated in **Table 1-6** on pages 20-21, Florida had the 7th largest expenditure of all states, the 4th largest expenditure of the most populous states, and the 5th largest expenditure of the southern states. On a per capita basis, Florida ranked 35th among all states, 3rd among the most populous states, and 15th among the southern states. This category includes salary and wage payments made by the Department of Defense and nondefense agencies. In Florida, the payments made by nondefense agencies accounted for 60 percent of total salary and wage payments. Salary and wage expenditures to Florida are summarized below.

Salary and Wage Expenditures				
Fiscal Years: 1998 to 2009				
FY	Total Salary & Wage Expenditures	Annual % Change	Department of Defense	Nondefense Agencies
2009	12,215,459,000	6.4%	4,863,455,000	7,352,004,000
2008	11,485,822,000	-2.7%	3,966,373,000	7,519,449,000
2007	11,799,512,000	4.7%	4,479,815,000	7,319,697,000
2006	11,268,890,000	5.7%	4,504,771,000	6,764,119,000
2005	10,661,715,000	2.6%	4,290,334,000	6,371,381,000
2004	10,394,686,000	6.7%	4,389,685,000	6,005,001,000
2003	9,745,937,000	7.8%	4,270,616,000	5,475,321,000
2002	9,037,620,000	7.4%	3,776,439,000	5,261,181,000
2001	8,414,686,000	3.4%	3,459,163,000	4,955,523,000
2000	8,135,023,000	3.8%	3,359,824,000	4,775,199,000
1999	7,834,920,000	1.8%	3,421,695,000	4,413,225,000
1998	7,695,969,000	-	3,447,180,000	4,248,789,000

6. Summary

One way to assess how individual states are doing in their fiscal relationship with the federal government is to calculate each state's proportional share for each direct expenditure category. If the state's share for each expenditure category is roughly equivalent to the state's share of the national population, then one measure of equality has been satisfied. The shares for each state are summarized in **Table 1-7** on pages 22-23.

The first column lists each state's share of the July 1, 2009 national population. The next column lists each state's share of total federal direct expenditure with subsequent columns listing the states' shares for each of the five components of federal spending. Based on the percentages listed, Vermont is the best example of a state that reflects an average performance with a 0.2 percent share of the national population and identical shares for four of the five separate components of federal spending. Florida recorded 6.1 percent of the national population but only 5.6 percent of total direct expenditures. At 7.2 and 6.7 percent, the state's proportional shares for direct payments for retirement/disability and other direct payments, respectively, were well above the 6.1 percent average. However, the state's proportional shares for each of the remaining components were well below the 6.1 percent average with 4.4 percent for grant obligations, 3.5 percent for procurement contract obligations, and 4.5 percent for salary and wage expenditures.

This type of analysis may be useful with respect to grant funding since many grant formulas rely on national population, or some variation of it, to distribute funds. Interestingly, among the fifty states, New York had the largest positive percentage difference between its share of the grant obligations (i.e., 8.6 percent) and its share of national population (i.e., 6.4 percent). Florida had the largest negative percentage difference between its share of the grant obligations (i.e., 4.4 percent) and its share of national population (i.e., 6.1 percent).

E. Other Financial Assistance

The three categories of other financial assistance are: 1) face value of insurance coverages, 2) dollar volume of guaranteed loans, and 3) dollar volume of direct loans. Other financial assistance to Florida totaled \$498 billion, or \$26,839 per capita. Florida's share constituted 27 percent of such assistance to all states. The state ranked first among the fifty states in both total and per capita assistance due to the significant face value of flood insurance coverage provided to Florida.

1. Face Value of Insurance Coverage

The face value of insurance coverage represented the largest category of other financial assistance to states. Such assistance to states totaled \$1.29 trillion, or \$4,194 per capita, and represented 70 percent of other financial assistance provided to all states. Such coverage in Florida totaled \$473 billion, or \$25,501 per capita, and represented 95 percent of other financial assistance provided to the state by the federal government. Florida had the largest face value of insurance coverage of the

fifty states and ranked first among the states in both total and per capita insurance coverage. As illustrated in **Table 1-8** on page 24, flood insurance accounted for 99 percent of the total face value of all federal insurance coverage provided to the state. The face values of insurance coverages to Florida are summarized below.

Face Value of Insurance Coverages							
Fiscal Years: 1998 to 2009							
FY	Total Face Value of Insurance Coverages	Annual % Change	Flood Insurance	Crop Insurance	Foreign Investment Insurance	Life Insurance for Veterans	Other
2009	472,732,970,000	0.2%	468,567,622,000	2,855,011,000	-	1,291,834,000	18,504,000
2008	471,780,472,000	4.0%	467,050,858,000	3,333,899,000	-	1,376,388,000	19,328,000
2007	453,756,808,000	7.4%	450,322,395,000	3,218,412,000	45,000,000	143,365,000	27,636,000
2006	422,486,677,000	20.3%	417,921,144,000	4,368,404,000	17,364,000	162,203,000	17,563,000
2005	351,202,354,000	13.5%	347,978,543,000	3,009,503,000	35,800,000	166,831,000	11,676,000
2004	309,479,746,000	9.4%	306,582,634,000	2,668,739,000	9,360,000	172,441,000	46,572,000
2003	282,991,752,000	5.9%	280,053,010,000	2,688,462,000	26,967,000	172,717,000	50,596,000
2002	267,345,522,000	7.8%	264,475,634,000	2,632,304,000	21,273,000	174,773,000	41,538,000
2001	248,107,094,000	6.9%	245,623,396,000	2,279,284,000	1,380,000	179,131,000	23,902,000
2000	232,147,671,000	7.9%	229,902,940,000	2,046,118,000	-	179,306,000	19,307,000
1999	215,084,475,000	7.0%	213,524,683,000	1,272,628,000	108,402,000	178,762,000	-
1998	200,998,958,000	-	199,815,560,000	1,000,273,000	-	183,126,000	-

2. Dollar Volume of Guaranteed Loans

The second largest category of other financial assistance to states was guaranteed loans. Such assistance to the fifty states totaled \$504 billion, or \$1,646 per capita, and represented 27 percent of other financial assistance provided to states by the federal government. These loans to Florida totaled \$22.7 billion, or \$1,224 per capita, and represented 4.6 percent of other financial assistance to the state. As illustrated in **Table 1-9** on page 25, Mortgage Insurance for Homes accounted for 54 percent of the total dollar volume of federal guaranteed loans made to the state. Florida had the 4th largest dollar volume of all states and the 3rd largest volume of the most populous states and the southern states. On a per capita basis, Florida ranked 45th among all states, 5th among the most populous states, and 13th among the southern states. The dollar volumes of guaranteed loans to Florida are summarized below.

Dollar Volume of Guaranteed Loans							
Fiscal Years: 1998 to 2009							
FY	Total Dollar Volume of Guaranteed Loans	Annual % Change	Mortgage Insurance for Homes	Federal Family Education Loan Program	Veterans Housing Loans	Mortgage Insurance: Condominiums	Dept. of Agriculture: Guaranteed Loans
2009	22,690,442,000	64.0%	12,277,709,000	4,310,680,000	3,915,498,000	553,178,000	1,025,844,000
2008	13,832,688,000	35.0%	8,629,714,000	663,209,000	2,799,001,000	455,992,000	330,907,000
2007	10,247,601,000	24.3%	2,838,998,000	3,368,948,000	1,878,479,000	204,626,000	908,601,000
2006	8,243,961,000	-5.7%	2,133,804,000	2,925,623,000	1,825,199,000	197,771,000	176,703,000
2005	8,740,942,000	-30.8%	2,607,483,000	2,858,184,000	1,750,948,000	312,473,000	225,005,000
2004	12,632,586,000	11.1%	5,621,421,000	2,497,149,000	2,742,847,000	527,581,000	474,988,000
2003	11,374,305,000	1.3%	7,130,454,000	1,639,424,000	1,085,084,000	685,632,000	233,773,000
2002	11,225,344,000	22.7%	7,113,378,000	1,639,424,000	924,673,000	654,312,000	251,113,000

2001	9,151,943,000	22.8%	5,426,976,000	1,639,424,000	731,115,000	521,258,000	275,135,000
2000	7,450,040,000	-25.3%	5,036,065,000	708,634,000	548,983,000	460,457,000	165,458,000
1999	9,977,290,000	34.8%	6,486,089,000	617,648,000	1,526,016,000	615,693,000	190,954,000
1998	7,400,310,000	-	4,265,809,000	1,196,174,000	803,239,000	392,398,000	68,239,000

FY	Small Business Loans	Other
2009	540,018,000	67,515,000
2008	823,889,000	129,976,000
2007	1,025,449,000	22,500,000
2006	952,228,000	32,633,000
2005	979,349,000	7,500,000
2004	768,593,000	6,000
2003	599,937,000	-
2002	642,497,000	(53,000)
2001	558,034,000	-
2000	530,390,000	54,000
1999	326,481,000	214,409,000
1998	310,604,000	363,847,000

3. Dollar Volume of Direct Loans

Direct loans represented the smallest category of other financial assistance provided to states. Such assistance to the fifty states totaled \$54 billion, or \$175 per capita, and represented 3 percent of other financial assistance to states. These loans to Florida totaled \$2.1 billion, or \$115 per capita, and represented only 0.4 percent of other financial assistance to the state. As illustrated in **Table 1-10** on page 26, Florida had the 7th largest dollar volume of all states, the 5th largest volume of the most populous states, and the 3rd largest volume of the southern states. On a per capita basis, Florida ranked 36th among all states, and last among the most populous states, and 13th among the southern states. The dollar volumes of direct loans to Florida are summarized below.

Dollar Volume of Direct Loans						
Fiscal Years: 1998 to 2009						
FY	Total Direct Loans	Annual % Change	Department of Agriculture		Federal Direct Student Loans	Other
			Commodity Loans: Price Supports	Other		
2009	2,122,707,000	94.2%	227,224,000	214,555,000	1,591,955,000	88,973,000
2008	1,093,204,000	100.8%	-	152,119,000	880,694,000	60,391,000
2007	544,421,000	-57.0%	-	149,475,000	222,163,000	172,783,000
2006	1,266,958,000	-49.6%	-	183,764,000	185,724,000	897,469,000
2005	2,514,776,000	281.4%	-	140,338,000	568,446,000	1,805,993,000
2004	659,440,000	-1.2%	-	69,887,000	457,756,000	131,796,000
2003	667,449,000	-26.1%	74,685,000	100,014,000	457,756,000	34,993,000
2002	903,743,000	69.9%	129,778,000	101,114,000	561,920,000	110,932,000
2001	531,980,000	-30.7%	115,039,000	71,016,000	269,447,000	76,477,000
2000	768,000,000	7.6%	184,673,000	87,881,000	438,899,000	56,546,000
1999	713,507,000	39.2%	41,086,000	75,889,000	494,994,000	101,529,000
1998	512,442,000	-	21,043,000	171,178,000	211,443,000	108,778,000

4. Summary

Using the same methodology applied in Table 1-7, **Table 1-11** on page 27 assesses how individual states did in their fiscal relationship with the federal government with respect to the various types of other financial assistance offered to states.

While Florida recorded 6.1 percent of the national population, it recorded 27.0 percent of total other financial assistance. Due to the effect of federal flood insurance, Florida's proportional share for insurance programs at 36.8 percent was greater than the 6.1 percent average; however, the state's proportional shares for guaranteed loans at 4.5 percent and for direct loans at 4.0 percent were less than its share of the national population.

F. Conclusion

Federal direct expenditures represent either actual expenditures or obligations of the federal government to this state. By contrast, the reported amounts of other financial assistance reflect the contingent liability of the federal government via the face value of insurance coverage and the dollar volume of loans made.

Florida had high per capita expenditures for federal direct payments for individuals when compared to the national average. This was due primarily to the state's large retiree and elderly populations. However, in the remaining categories of federal direct expenditure (i.e., grants, procurement contracts, and salaries and wages), Florida had per capita expenditures that were considerably lower than the national average.

The allocation of federal financial assistance has significant impacts on the finances of state and local governments. Since numerous federal policies govern the distribution of federal funding to states, future policy changes will likely affect individual states quite differently. Knowing the magnitude of such financial assistance to Florida should be useful to policy makers as they evaluate strategies for increasing the state's share of federal funding.

Table 1-1
Florida's Federal Direct Expenditures and Other Financial Assistance
Federal Fiscal Year 2009

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Federal Direct Expenditures									
Direct Payments for Individuals	\$ 112,958,103,000	64.3%	2nd	2nd	1st	\$ 6,093	9th	2nd	3rd
Retirement and Disability	62,292,180,000	35.5%	2nd	2nd	1st	3,360	7th	1st	6th
Other Than Retirement and Disability	50,665,923,000	28.8%	3rd	3rd	1st	2,733	14th	4th	2nd
Grants	31,979,435,000	18.2%	4th	4th	2nd	1,725	48th	7th	15th
Procurement Contracts	18,530,929,000	10.5%	6th	3rd	4th	1,000	29th	4th	9th
Salaries and Wages	12,215,459,000	7.0%	7th	4th	5th	659	35th	3rd	15th
Total - Florida	\$ 175,683,926,000	100%	4th	4th	2nd	\$ 9,477	34th	3rd	11th
Total - All States	\$ 3,141,616,647,000					\$ 10,253			
Florida as % of All States		5.6%							
Other Financial Assistance									
Face Value of Insurance Coverages	\$ 472,732,970,000	95.0%	1st	1st	1st	\$ 25,501	1st	1st	1st
Dollar Volume of Guaranteed Loans	22,690,442,000	4.6%	4th	3rd	3rd	1,224	45th	5th	13th
Dollar Volume of Direct Loans	2,122,707,000	0.4%	7th	5th	3rd	115	36th	7th	13th
Total - Florida	\$ 497,546,119,000	100%	1st	1st	1st	\$ 26,839	1st	1st	1st
Total - All States	\$ 1,843,241,916,000					\$ 6,016			
Florida as % of All States		27.0%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) Funding figures for federal direct expenditures represent either actual expenditures or obligations. Generally, the federal grants and procurement data represent obligated funds, while the direct payments to individuals and salaries and wages represent actual expenditures. Direct and guaranteed loan figures represent the dollar volume of loans made. Data on insurance coverages represent the face value of coverage provided. In the published report, the funding data are rounded to the nearest thousand dollars.
- 3) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 4) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010).
<http://www.census.gov/prod/2010pubs/cfr-09.pdf>
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-EST-ann-est.html

Table 1-2
Florida's Federal Direct Payments for Individuals for Retirement and Disability
Federal Fiscal Year 2009

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Social Security Payments	\$ 49,366,434,000	79.2%	2nd	2nd	1st	\$ 2,662.99	9th	2nd	6th
Retirement Insurance Payments	31,724,751,000	50.9%	2nd	2nd	1st	1,711.34	1st	1st	1st
Survivors Insurance Payments	7,992,263,000	12.8%	3rd	3rd	2nd	431.13	24th	3rd	11th
Disability Insurance Payments	6,890,588,000	11.1%	4th	4th	2nd	371.70	23rd	3rd	12th
Supplemental Security Income Payments	2,758,832,000	4.4%	4th	4th	2nd	148.82	18th	5th	9th
Federal Retirement and Disability Payments	8,353,599,000	13.4%	3rd	2nd	2nd	450.62	16th	1st	7th
Civilian	4,520,934,000	7.3%	4th	2nd	3rd	243.87	23rd	1st	9th
Military	3,832,665,000	6.2%	1st	1st	1st	206.75	9th	1st	4th
Veterans Benefits	3,470,789,000	5.6%	2nd	2nd	2nd	187.23	16th	1st	9th
Payments for Service Connected Disability	2,740,727,000	4.4%	2nd	2nd	2nd	147.84	17th	1st	9th
Other Benefit Payments	730,062,000	1.2%	3rd	3rd	2nd	39.38	11th	1st	9th
Other	1,101,359,000	1.8%	4th	4th	2nd	59.41	30th	4th	10th
Total - Florida	\$ 62,292,180,000	100%	2nd	2nd	1st	\$ 3,360.25	7th	1st	6th
Total - All States	\$ 869,927,604,000					\$ 2,839.13			
Florida as % of All States		7.2%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 3) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010).
<http://www.census.gov/prod/2010pubs/cfrr-09.pdf>
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-EST-ann-est.html

Table 1-3
Florida's Federal Direct Payments for Individuals Other Than for Retirement and Disability
Federal Fiscal Year 2009

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Medicare Benefits	\$ 36,377,289,000	71.8%	2nd	2nd	1st	\$ 1,962.31	5th	2nd	1st
Hospital Insurance	17,799,472,000	35.1%	3rd	3rd	1st	960.16	8th	3rd	3rd
Supplemental Medical Insurance	18,521,434,000	36.6%	2nd	2nd	1st	999.11	1st	1st	1st
* Medical Prescription Drug Coverage	56,383,000	0.1%	22nd	6th	6th	3.04	27th	6th	8th
Excess Earned Income Tax Credits	3,268,128,000	6.5%	3rd	3rd	2nd	176.29	10th	2nd	9th
Unemployment Compensation	3,378,012,000	6.7%	9th	7th	2nd	182.22	38th	6th	9th
Supplemental Nutrition Assistance Program	2,968,376,000	5.9%	4th	4th	2nd	160.12	27th	5th	13th
Housing Assistance	487,736,000	1.0%	9th	7th	2nd	26.31	40th	6th	15th
Agricultural Assistance	283,312,000	0.6%	25th	5th	9th	15.28	39th	5th	15th
Federal Employees Life and Health Insurance	1,266,582,000	2.5%	6th	3rd	4th	68.32	23rd	2nd	7th
Student Financial Assistance	1,935,162,000	3.8%	7th	5th	3rd	104.39	27th	5th	7th
Other	701,325,000	1.4%	3rd	3rd	2nd	37.83	17th	2nd	6th
Total - Florida	\$ 50,665,923,000	100%	3rd	3rd	1st	\$ 2,733.09	14th	4th	2nd
Total - All States	\$ 752,957,251,000					\$ 2,457.38			
Florida as % of All States		6.7%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal direct payments.
- 3) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 4) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). <http://www.census.gov/prod/2010pubs/cffr-09.pdf>
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-EST-ann-est.htm

Table 1-4
Florida's Federal Grant Obligations
Federal Fiscal Year 2009

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
* Agency for International Development	\$ 26,853,000	0.1%	16th	5th	7th	\$ 1.45	24th	5th	8th
Department of Agriculture	\$ 1,500,209,000	4.7%	4th	4th	2nd	80.93	38th	5th	14th
* Appalachian Regional Commission	-	0.0%	-	-	-	-	-	-	-
Department of Commerce	107,293,000	0.3%	5th	3rd	2nd	5.79	26th	2nd	11th
Corporation for National and Community Service	22,182,000	0.1%	8th	5th	3rd	1.20	48th	6th	14th
* Corporation for Public Broadcasting	9,244,000	< 0.1%	1st	1st	1st	0.50	26th	1st	10th
Department of Defense	204,763,000	0.6%	6th	4th	3rd	11.05	41st	6th	12th
* Delta Regional Authority	-	0.0%	-	-	-	-	-	-	-
Department of Education	4,364,347,000	13.6%	4th	4th	2nd	235.43	48th	6th	16th
Election Assistance Commission	5,633,000	< 0.1%	4th	4th	2nd	0.30	40th	5th	12th
Department of Energy	297,422,000	0.9%	9th	7th	2nd	16.04	48th	7th	14th
Environmental Protection Agency	355,173,000	1.1%	7th	6th	2nd	19.16	50th	7th	16th
* Equal Employment Opportunity Commission	1,007,000	< 0.1%	6th	6th	1st	0.05	40th	6th	7th
Department of Health and Human Services	17,178,494,000	53.7%	6th	6th	2nd	926.67	43rd	7th	14th
Department of Homeland Security	277,978,000	0.9%	10th	5th	5th	15.00	35th	4th	12th
Department of Housing and Urban Development	2,074,169,000	6.5%	5th	4th	3rd	111.89	31st	7th	8th
Institute of Museum and Library Services	10,324,000	< 0.1%	4th	4th	2nd	0.56	50th	7th	16th
Department of the Interior	44,233,000	0.1%	21st	4th	6th	2.39	45th	5th	15th
Department of Justice	463,621,000	1.4%	2nd	2nd	1st	25.01	16th	2nd	4th
Department of Labor	551,624,000	1.7%	7th	6th	2nd	29.76	50th	7th	16th
National Aeronautics and Space Administration	19,712,000	0.1%	12th	5th	5th	1.06	43rd	7th	11th
* National Archives and Records Administration	92,000	< 0.1%	24th	6th	9th	< 0.01	38th	6th	9th
National Endowment for the Arts	3,407,000	< 0.1%	13th	6th	4th	0.18	49th	6th	15th
National Endowment for the Humanities	2,051,000	< 0.1%	17th	7th	6th	0.11	50th	7th	16th
National Science Foundation	202,651,000	0.6%	10th	6th	2nd	10.93	45th	7th	12th
Small Business Administration	17,431,000	0.1%	5th	5th	1st	0.94	43rd	6th	14th
Social Security Administration	1,586,000	< 0.1%	7th	4th	2nd	0.09	45th	5th	15th
Department of State	10,474,000	< 0.1%	10th	7th	2nd	0.57	48th	6th	15th
* State Justice Institute	91,000	< 0.1%	6th	2nd	3rd	< 0.01	18th	2nd	7th
* Tennessee Valley Authority	-	0.0%	-	-	-	-	-	-	-
Department of Transportation	4,186,257,000	13.1%	4th	4th	2nd	225.82	43rd	5th	14th
Department of the Treasury	5,711,000	< 0.1%	5th	3rd	3rd	0.31	17th	4th	6th
Department of Veterans Affairs	27,245,000	0.1%	10th	5th	4th	1.47	41st	5th	13th
Other	8,156,000	< 0.1%	10th	6th	3rd	0.44	32nd	6th	10th
Total - Florida	\$ 31,979,435,000	100%	4th	4th	2nd	\$ 1,725.08	48th	7th	15th
Total - All States	\$ 722,992,992,000					\$ 2,359.58			
Florida as % of All States		4.4%							

Table 1-4

**Florida's Federal Grant Obligations
Federal Fiscal Year 2009**

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant obligations.
- 3) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 4) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010).
<http://www.census.gov/prod/2010pubs/cfr-09.pdf>
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-EST-ann-est.htm

Table 1-5
Florida's Federal Procurement Contract Obligations
Federal Fiscal Year 2009

Funding Categories / Subcategories	Total Funding					Per Capita Funding				
	Amount	% of Total	State's Rankings			Amount	State's Rankings			
			All	Populous	Region		All	Populous	Region	
Department of Defense	\$ 14,284,963,000	77.1%	6th	3rd	4th	\$ 770.58	23rd	4th	7th	
Army	6,240,666,000	33.7%	5th	2nd	3rd	336.64	22nd	2nd	7th	
Navy	2,553,920,000	13.8%	11th	4th	5th	137.77	23rd	5th	7th	
Air Force	3,074,746,000	16.6%	5th	3rd	3rd	165.86	20th	4th	6th	
Other Defense	2,415,632,000	13.0%	7th	4th	4th	130.31	23rd	5th	8th	
Nondefense Agencies	4,245,966,000	22.9%	13th	6th	6th	229.04	37th	6th	13th	
Department of Agriculture	59,938,000	0.3%	24th	7th	8th	3.23	46th	7th	15th	
Department of Commerce	412,231,000	2.2%	3rd	1st	3rd	22.24	4th	1st	3rd	
Department of Education	2,002,000	< 0.1%	24th	6th	7th	0.11	41st	6th	10th	
Department of Energy	207,632,000	1.1%	14th	5th	7th	11.20	22nd	5th	10th	
* Environmental Protection Agency	23,674,000	0.1%	19th	7th	6th	1.28	30th	7th	9th	
General Services Administration	252,285,000	1.4%	13th	6th	5th	13.61	35th	7th	12th	
Department of Health and Human Services	256,395,000	1.4%	12th	5th	5th	13.83	33rd	6th	10th	
Department of Homeland Security	506,664,000	2.7%	5th	3rd	4th	27.33	13th	3rd	6th	
* Department of Housing and Urban Development	60,851,000	0.3%	5th	3rd	4th	3.28	4th	2nd	4th	
Department of the Interior	68,815,000	0.4%	16th	4th	4th	3.71	36th	5th	10th	
Department of Justice	374,159,000	2.0%	4th	1st	4th	20.18	12th	1st	6th	
Department of Labor	14,723,000	0.1%	21st	7th	7th	0.79	33rd	7th	12th	
National Aeronautics and Space Administration	375,983,000	2.0%	8th	3rd	5th	20.28	17th	3rd	8th	
* National Archives and Records Administration	353,000	< 0.1%	23rd	6th	9th	0.02	31st	6th	13th	
* National Science Foundation	440,000	< 0.1%	17th	7th	6th	0.02	22nd	7th	8th	
Postal Service	824,630,000	4.5%	4th	4th	2nd	44.48	36th	5th	10th	
* Small Business Administration	238,000	< 0.1%	19th	7th	5th	0.01	25th	7th	8th	
Social Security Administration	6,306,000	< 0.1%	19th	6th	8th	0.34	31st	7th	11th	
Department of State	62,482,000	0.3%	14th	6th	8th	3.37	22nd	7th	10th	
Department of Transportation	137,708,000	0.7%	9th	4th	5th	7.43	24th	4th	9th	
Department of the Treasury	26,875,000	0.1%	15th	7th	5th	1.45	26th	7th	7th	
Department of Veterans Affairs	510,284,000	2.8%	6th	5th	3rd	27.53	24th	5th	7th	
Other Nondefense	61,297,000	0.3%	19th	6th	8th	3.31	27th	5th	12th	
Total - Florida	\$ 18,530,929,000	100%	6th	3rd	4th	\$ 999.62	29th	4th	9th	
Total - All States	\$ 522,500,292,000					\$ 1,705.25				
Florida as % of All States		3.5%								

**Table 1-5
Florida's Federal Procurement Contract Obligations
Federal Fiscal Year 2009**

Funding Categories / Subcategories	Total Funding			Per Capita Funding					
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal procurement contract obligations.
- 3) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 4) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010).
<http://www.census.gov/prod/2010pubs/cffr-09.pdf>
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-EST-ann-est.html

Table 1-6
Florida's Federal Salary and Wage Expenditures
Federal Fiscal Year 2009

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Department of Defense	\$ 4,863,455,000	39.8%	9th	3rd	6th	\$ 262.35	34th	2nd	14th
Army	1,679,036,000	13.7%	17th	5th	9th	90.57	44th	5th	16th
Active Military	788,093,000	6.5%	19th	4th	11th	42.51	32nd	3rd	14th
Inactive Military	763,522,000	6.3%	7th	4th	3rd	41.19	46th	5th	16th
Civilian	127,421,000	1.0%	20th	6th	9th	6.87	45th	6th	16th
Navy	1,152,542,000	9.4%	6th	2nd	3rd	62.17	11th	2nd	6th
Active Military	612,254,000	5.0%	5th	2nd	3rd	33.03	11th	2nd	6th
Inactive Military	40,444,000	0.3%	4th	3rd	2nd	2.18	7th	1st	3rd
* Civilian	499,844,000	4.1%	5th	2nd	3rd	26.96	11th	2nd	6th
Air Force	1,925,347,000	15.8%	2nd	2nd	2nd	103.86	22nd	1st	9th
Active Military	1,416,118,000	11.6%	2nd	2nd	2nd	76.39	21st	1st	8th
Inactive Military	22,168,000	0.2%	3rd	2nd	2nd	1.20	40th	3rd	12th
Civilian	487,061,000	4.0%	7th	4th	4th	26.27	18th	3rd	7th
Other Defense: Civilian	106,530,000	0.9%	11th	5th	6th	5.75	26th	5th	10th
Nondefense Agencies	7,352,004,000	60.2%	5th	4th	3rd	396.59	37th	5th	11th
Department of Agriculture	120,977,000	1.0%	17th	3rd	7th	6.53	44th	5th	16th
Department of Commerce	84,393,000	0.7%	7th	2nd	3rd	4.55	25th	1st	7th
* Department of Education	537,000	< 0.1%	12th	7th	3rd	0.03	16th	7th	5th
* Department of Energy	148,000	< 0.1%	35th	7th	12th	0.01	39th	7th	13th
* Environmental Protection Agency	7,563,000	0.1%	20th	7th	6th	0.41	29th	7th	10th
* Federal Deposit Insurance Corporation	10,367,000	0.1%	9th	5th	4th	0.56	37th	6th	15th
General Services Administration	9,628,000	0.1%	14th	6th	5th	0.52	36th	6th	9th
Department of Health and Human Services	43,421,000	0.4%	18th	7th	6th	2.34	33rd	7th	9th
Department of Homeland Security	991,990,000	8.1%	4th	3rd	3rd	53.51	10th	2nd	3rd
Department of Housing and Urban Development	19,662,000	0.2%	9th	7th	3rd	1.06	34th	7th	12th
Department of the Interior	86,355,000	0.7%	15th	2nd	2nd	4.66	36th	3rd	11th
Department of Justice	477,438,000	3.9%	5th	4th	3rd	25.75	12th	4th	7th
Department of Labor	45,411,000	0.4%	7th	6th	3rd	2.45	18th	6th	7th
* National Aeronautics and Space Administration	203,024,000	1.7%	6th	3rd	5th	10.95	7th	3rd	6th
* National Archives and Records Administration	93,000	< 0.1%	23rd	7th	7th	0.01	24th	7th	7th
* National Science Foundation	-	0.0%	-	-	-	-	-	-	-
Postal Service	3,050,266,000	25.0%	4th	4th	2nd	164.54	36th	5th	10th
Small Business Administration	6,545,000	0.1%	7th	4th	4th	0.35	38th	6th	12th
Social Security Administration	154,990,000	1.3%	10th	6th	5th	8.36	29th	7th	14th
* Department of State	38,297,000	0.3%	5th	3rd	3rd	2.07	7th	2nd	3rd
Department of Transportation	274,630,000	2.2%	6th	4th	4th	14.81	21st	3rd	6th
Department of the Treasury	222,893,000	1.8%	10th	5th	5th	12.02	21st	7th	8th
Department of Veterans Affairs	1,463,006,000	12.0%	2nd	2nd	1st	78.92	14th	1st	6th
All Other Nondefense	40,370,000	0.3%	11th	6th	5th	2.18	21st	6th	9th

Table 1-6
Florida's Federal Salary and Wage Expenditures
Federal Fiscal Year 2009

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Total - Florida	\$ 12,215,459,000	100%	7th	4th	5th	\$ 658.94	35th	3rd	15th
Total - All States	\$ 273,238,508,000					\$ 891.75			
Florida as % of All States		4.5%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal salary and wage expenditures.
- 3) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 4) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010).
<http://www.census.gov/prod/2010pubs/cfr-09.pdf>
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-EST-ann-est.html

Table 1-7
States' Percentage Share of Federal Direct Expenditures by Category
Federal Fiscal Year 2009

State	Population	Total Direct Expenditures	Direct Payments: Retirement	Direct Payments: Other	Grants	Procurement Contracts	Salaries and Wages
Alabama	1.5%	1.7%	2.0%	1.6%	1.4%	2.0%	1.7%
Alaska	0.2%	0.5%	0.2%	0.1%	0.5%	1.0%	1.1%
Arizona	2.2%	2.0%	2.1%	1.6%	2.0%	2.7%	1.7%
Arkansas	0.9%	0.9%	1.2%	0.9%	1.0%	0.2%	0.8%
California	12.1%	11.0%	9.4%	10.7%	12.6%	13.2%	8.6%
Colorado	1.6%	1.5%	1.4%	1.1%	1.2%	2.1%	2.5%
Connecticut	1.1%	1.4%	1.1%	1.2%	1.2%	2.5%	0.6%
Delaware	0.3%	0.3%	0.3%	0.2%	0.3%	0.1%	0.2%
Florida	6.1%	5.6%	7.2%	6.7%	4.4%	3.5%	4.5%
Georgia	3.2%	2.7%	2.9%	2.4%	2.7%	1.5%	5.0%
Hawaii	0.4%	0.8%	0.5%	1.2%	0.5%	0.3%	2.3%
Idaho	0.5%	0.5%	0.5%	0.4%	0.4%	0.7%	0.4%
Illinois	4.2%	3.7%	3.7%	4.4%	4.4%	2.2%	2.8%
Indiana	2.1%	1.9%	2.2%	2.3%	1.8%	1.5%	1.4%
Iowa	1.0%	0.9%	1.0%	1.2%	1.0%	0.4%	0.6%
Kansas	0.9%	1.1%	0.9%	1.8%	0.7%	0.6%	1.6%
Kentucky	1.4%	1.6%	1.6%	1.4%	1.6%	1.3%	2.4%
Louisiana	1.5%	1.5%	1.5%	1.7%	2.1%	0.8%	1.4%
Maine	0.4%	0.5%	0.5%	0.4%	0.6%	0.3%	0.4%
Maryland	1.9%	2.9%	2.1%	1.9%	1.6%	6.6%	4.8%
Massachusetts	2.2%	2.7%	2.0%	2.7%	3.1%	3.6%	1.6%
Michigan	3.3%	2.9%	3.5%	3.5%	2.9%	1.8%	1.6%
Minnesota	1.7%	1.5%	1.6%	1.7%	1.6%	0.9%	1.1%
Mississippi	1.0%	1.0%	1.1%	1.0%	1.1%	1.0%	1.0%
Missouri	2.0%	2.2%	2.1%	2.2%	1.9%	2.6%	2.3%
Montana	0.3%	0.3%	0.4%	0.4%	0.4%	0.1%	0.4%
Nebraska	0.6%	0.5%	0.6%	0.7%	0.5%	0.2%	0.6%
Nevada	0.9%	0.6%	0.8%	0.6%	0.5%	0.4%	0.7%
New Hampshire	0.4%	0.4%	0.5%	0.3%	0.4%	0.4%	0.3%
New Jersey	2.8%	2.6%	2.7%	3.0%	2.3%	2.3%	1.9%
New Mexico	0.7%	0.9%	0.7%	0.5%	1.0%	1.5%	0.9%
New York	6.4%	6.2%	5.9%	7.2%	8.6%	2.8%	4.5%
North Carolina	3.1%	2.7%	3.3%	2.5%	2.9%	1.0%	4.3%
North Dakota	0.2%	0.3%	0.2%	0.4%	0.3%	0.1%	0.4%
Ohio	3.8%	3.4%	3.9%	4.4%	3.5%	1.7%	2.4%
Oklahoma	1.2%	1.2%	1.4%	1.2%	1.2%	0.6%	1.7%
Oregon	1.2%	1.1%	1.3%	1.1%	1.2%	0.5%	0.9%
Pennsylvania	4.1%	4.3%	4.8%	5.3%	3.8%	3.5%	3.0%
Rhode Island	0.3%	0.4%	0.4%	0.4%	0.5%	0.1%	0.3%
South Carolina	1.5%	1.5%	1.8%	1.4%	1.3%	1.6%	1.4%
South Dakota	0.3%	0.3%	0.3%	0.4%	0.3%	0.1%	0.4%

Table 1-7
States' Percentage Share of Federal Direct Expenditures by Category
Federal Fiscal Year 2009

State	Population	Total Direct Expenditures	Direct Payments: Retirement	Direct Payments: Other	Grants	Procurement Contracts	Salaries and Wages
Tennessee	2.1%	2.2%	2.3%	2.3%	2.4%	2.0%	1.3%
Texas	8.1%	7.2%	6.7%	6.6%	7.7%	7.5%	8.9%
Utah	0.9%	0.7%	0.7%	0.5%	0.7%	0.7%	1.0%
Vermont	0.2%	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%
Virginia	2.6%	5.0%	3.1%	2.1%	1.8%	15.7%	6.7%
Washington	2.2%	2.1%	2.3%	1.7%	2.1%	1.8%	3.4%
West Virginia	0.6%	0.6%	0.9%	0.6%	0.7%	0.2%	0.7%
Wisconsin	1.8%	2.0%	1.9%	1.8%	2.7%	1.8%	1.0%
Wyoming	0.2%	0.2%	0.2%	0.2%	0.4%	0.0%	0.2%

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010).
<http://www.census.gov/prod/2010pubs/cffr-09.pdf>
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-EST-ann-est.html

Table 1-8

Florida's Face Value of Federal Insurance Coverages

Federal Fiscal Year 2009

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Flood Insurance	\$ 468,567,622,000	99.1%	1st	1st	1st	\$ 25,276.10	1st	1st	1st
Crop Insurance	2,855,011,000	0.6%	11th	4th	2nd	154.01	22nd	3rd	5th
* Foreign Investment Insurance	-	0.0%	-	-	-	-	-	-	-
Life Insurance for Veterans	1,291,834,000	0.3%	2nd	2nd	1st	69.69	2nd	1st	1st
* Other	18,504,000	< 0.1%	6th	3rd	3rd	1.00	21st	4th	5th
Total - Florida	\$ 472,732,970,000	100%	1st	1st	1st	\$ 25,500.80	1st	1st	1st
Total - All States	\$ 1,285,158,987,000					\$ 4,194.29			
Florida as % of All States	36.8%								

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal insurance coverages.
- 3) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 4) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). <http://www.census.gov/prod/2010pubs/cffr-09.pdf>
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-EST-ann-est.html

Table 1-9
Florida's Dollar Volume of Federal Guaranteed Loans
Federal Fiscal Year 2009

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Mortgage Insurance for Homes	\$ 12,277,709,000	54.1%	6th	3rd	4th	\$ 662.30	44th	6th	14th
Federal Family Education Loan Program	4,310,680,000	19.0%	6th	5th	1st	232.53	24th	5th	4th
Veterans Housing Loans	3,915,498,000	17.3%	4th	3rd	3rd	211.22	27th	2nd	11th
Mortgage Insurance: Condominiums	553,178,000	2.4%	9th	3rd	3rd	29.84	24th	3rd	5th
Dept. of Agriculture: Guaranteed Loans	1,025,844,000	4.5%	2nd	1st	2nd	55.34	37th	1st	14th
Small Business Loans	540,018,000	2.4%	4th	4th	2nd	29.13	33rd	5th	5th
* Other	67,515,000	0.3%	4th	3rd	1st	3.64	4th	3rd	1st
Total - Florida	\$ 22,690,442,000	100%	4th	3rd	3rd	\$ 1,224.00	45th	5th	13th
Total - All States	\$ 504,493,724,000					\$ 1,646.48			
Florida as % of All States		4.5%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal guaranteed loans.
- 3) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 4) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010).
<http://www.census.gov/prod/2010pubs/cffr-09.pdf>
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-EST-ann-est.html

Table 1-10
Florida's Dollar Volume of Federal Direct Loans
Federal Fiscal Year 2009

Funding Categories / Subcategories	Total Funding					Per Capita Funding			
	Amount	% of Total	State's Rankings			Amount	State's Rankings		
			All	Populous	Region		All	Populous	Region
Department of Agriculture	\$ 441,779,000	20.8%	11th	3rd	6th	\$ 23.83	37th	3rd	13th
* Commodity Loans: Price Supports	227,224,000	10.7%	10th	4th	5th	12.26	24th	4th	9th
Other	214,555,000	10.1%	6th	1st	3rd	11.57	36th	1st	13th
Federal Direct Student Loans	1,591,955,000	75.0%	8th	6th	2nd	85.88	27th	6th	8th
Other	88,973,000	4.2%	8th	4th	5th	4.80	15th	4th	6th
Total - Florida	\$ 2,122,707,000	100%	7th	5th	3rd	\$ 114.51	36th	7th	13th
Total - All States	\$ 53,589,205,000					\$ 174.90			
Florida as % of All States	4.0%								

Notes:

- 1) In the published report, the published data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal direct loans.
- 3) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 4) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010).
<http://www.census.gov/prod/2010pubs/cffr-09.pdf>
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-EST-ann-est.html

Table 1-11
States' Percentage Share of Other Financial Assistance by Category
Federal Fiscal Year 2009

State	Population	Other Financial Assistance	Insurance Programs	Guaranteed Loans	Direct Loans
Alabama	1.5%	1.1%	0.9%	1.5%	2.3%
Alaska	0.2%	0.1%	0.1%	0.4%	0.1%
Arizona	2.2%	1.5%	0.6%	3.9%	0.8%
Arkansas	0.9%	0.4%	0.3%	0.8%	1.4%
California	12.1%	7.4%	5.7%	11.4%	9.7%
Colorado	1.6%	1.2%	0.4%	3.1%	2.4%
Connecticut	1.1%	0.8%	0.7%	1.2%	0.8%
Delaware	0.3%	0.4%	0.5%	0.4%	0.3%
Florida	6.1%	27.0%	36.8%	4.5%	4.0%
Georgia	3.2%	2.3%	1.7%	3.6%	3.6%
Hawaii	0.4%	0.7%	0.9%	0.4%	0.1%
Idaho	0.5%	0.3%	0.2%	0.6%	1.0%
Illinois	4.2%	2.1%	1.2%	4.1%	5.1%
Indiana	2.1%	1.1%	0.7%	1.9%	3.9%
Iowa	1.0%	1.0%	0.9%	1.0%	3.1%
Kansas	0.9%	0.6%	0.5%	0.9%	1.3%
Kentucky	1.4%	0.6%	0.3%	1.2%	1.1%
Louisiana	1.5%	6.0%	8.1%	1.1%	1.6%
Maine	0.4%	0.2%	0.2%	0.3%	0.3%
Maryland	1.9%	1.8%	1.1%	3.5%	3.0%
Massachusetts	2.2%	1.2%	0.9%	1.8%	3.4%
Michigan	3.3%	1.0%	0.5%	1.9%	5.5%
Minnesota	1.7%	1.1%	0.7%	2.0%	3.2%
Mississippi	1.0%	1.1%	1.3%	0.7%	1.7%
Missouri	2.0%	1.0%	0.5%	2.4%	2.3%
Montana	0.3%	0.2%	0.1%	0.4%	0.2%
Nebraska	0.6%	0.6%	0.6%	0.6%	0.8%
Nevada	0.9%	0.6%	0.3%	1.3%	0.3%
New Hampshire	0.4%	0.2%	0.1%	0.5%	0.2%
New Jersey	2.8%	3.6%	3.9%	3.3%	1.7%
New Mexico	0.7%	0.4%	0.2%	0.7%	0.2%
New York	6.4%	3.2%	2.9%	3.7%	5.8%
North Carolina	3.1%	2.6%	2.5%	2.9%	1.5%
North Dakota	0.2%	0.5%	0.5%	0.3%	0.2%
Ohio	3.8%	1.4%	0.7%	2.9%	3.5%
Oklahoma	1.2%	0.5%	0.3%	1.1%	0.5%
Oregon	1.2%	0.8%	0.6%	1.4%	1.2%
Pennsylvania	4.1%	1.8%	1.0%	3.6%	3.0%
Rhode Island	0.3%	0.3%	0.3%	0.4%	0.4%
South Carolina	1.5%	3.0%	3.6%	1.5%	0.8%
South Dakota	0.3%	0.3%	0.3%	0.3%	0.4%
Tennessee	2.1%	1.0%	0.5%	2.1%	4.7%
Texas	8.1%	10.5%	12.5%	5.9%	6.5%
Utah	0.9%	0.6%	0.1%	2.1%	0.2%
Vermont	0.2%	0.1%	0.1%	0.2%	0.1%
Virginia	2.6%	2.8%	2.0%	4.8%	2.0%
Washington	2.2%	1.6%	0.9%	3.3%	1.6%
West Virginia	0.6%	0.3%	0.2%	0.3%	1.1%
Wisconsin	1.8%	0.7%	0.4%	1.5%	1.2%
Wyoming	0.2%	0.1%	0.1%	0.3%	0.0%

Data Sources:

- 1) Federal Funding: U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2009." U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). <http://www.census.gov/prod/2010pubs/cffr-09.pdf>
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. <http://www.census.gov/popest/states/NST-ann-est.html>

This page was intentionally left blank.

Part Two: Federal Direct Expenditures to Florida Counties

A. Introduction

Federal spending can significantly impact local economies. The purpose of this part is to illustrate how the \$176 billion in federal direct expenditures to Florida in fiscal year 2009 was distributed among the state's sixty-seven counties.

B. Data Source

The source of the data summarized in this part is the U.S. Census Bureau publication entitled *Consolidated Federal Funds Report for Fiscal Year 2009*. This publication summarizes federal government expenditures or obligations to states, counties, and subcounty areas. However, the focus here is on the distribution of federal direct expenditures among Florida's counties, as geographic areas, rather than as units of local government.

C. Geographic Coding of Federal Direct Expenditures

The basis for the geographic coding of federal direct expenditures to counties varies. For retirement and disability payments as well as other direct payments, the distribution is based on the recipient's location. The distribution of procurement contract awards is based on the place of performance. For salaries and wages, the distribution is based on the place of employment.

The distribution of grants is based on the location of the initial recipient. For grants that are ultimately distributed throughout the state, the reader should note that significant dollar amounts are included in Leon County's total, which reflects the data coding of such grants to state government as the initial recipient. Many federal grants involve a direct payment to state government that is then responsible for program administration. Such examples include those grants that are 'passed-through' to local governments or other beneficiaries found throughout the state. Another example includes grants, such as highway construction, in which the financial impact is spread over all areas of the state.

D. Federal Direct Expenditures by County

As previously mentioned, federal direct expenditures are categorized as direct payments to individuals for retirement and disability, direct payments for individuals other than for retirement and disability, grants, procurement contracts, or salaries and wages. The distribution of such expenditures within Florida's counties is discussed in more detail in the following sections.

1. Federal Direct Expenditures by Category

The distribution of the \$176 billion in federal direct expenditures by county geographic area is summarized in **Table 2-1** on pages 32-33. In total, the magnitude of federal direct expenditures varied significantly by county from a low of \$43.1 million within Glades County to a high of \$20 billion within Leon County.

Direct payments for individuals for retirement and disability totaled \$62.3 billion statewide. The value of such payments varied from a low of \$15.4 million within Lafayette County to a high of \$5.2 billion within Miami-Dade County. Such payments to individuals totaled one billion dollars or more in 21 counties: Brevard, Broward, Collier, Duval, Escambia, Hillsborough, Lake, Lee, Manatee, Marion, Miami-Dade, Okaloosa, Orange, Palm Beach, Pasco, Pinellas, Polk, St. Lucie, Sarasota, Seminole, and Volusia.

Direct payments to individuals other than for retirement and disability totaled \$50.7 billion statewide. Such payments ranged from a low of \$9.8 million within Lafayette County to a high of \$6.3 billion within Leon County. Other direct payments to individuals totaled one billion dollars or more in 14 counties: Brevard, Broward, Duval, Hillsborough, Lee, Leon, Miami-Dade, Orange, Palm Beach, Pasco, Pinellas, Polk, Sarasota, and Volusia.

Federal grant obligations totaled \$32 billion statewide. Leon County had the largest grant obligation at \$12.8 billion; Glades County had the smallest at \$7.9 million. Although the majority of Leon County's total is due to the coding issue previously discussed, reported grant obligations exceeded \$500 million in 10 other counties: Alachua, Brevard, Broward, Duval, Hillsborough, Miami-Dade, Orange, Palm Beach, Pinellas, and Polk.

Federal procurement contracts totaled \$18.5 billion statewide. The value of such contracts ranged from a low of \$286,000 within Dixie County to a high of \$3.1 billion within Orange County. In addition to Orange County, Brevard, Broward, Duval, Hillsborough, Miami-Dade, Okaloosa, Palm Beach, Pinellas, and St. Johns counties each had contracts valued greater than \$500 million.

Federal salary and wage payments totaled \$12.2 billion statewide. The value of such payments varied from a low of \$976,000 within Glades County to a high of \$1.7 billion within Miami-Dade County. Federal salary and wage payments totaled \$200 million or more in 13 counties: Alachua, Bay, Brevard, Broward, Duval, Escambia, Hillsborough, Miami-Dade, Okaloosa, Orange, Palm Beach, Pinellas, and Walton.

2. Per Capita Federal Direct Expenditures by Category

Table 2-2 on pages 34-35 lists the per capita federal direct expenditures by category within each county geographic area. Excluding Leon County due to the data coding of significant federal funding to the seat of state government, per capita total direct expenditures varied from a low of \$3,810

within Glades County to a high of \$15,417 within Okaloosa County.

Per capita direct payments to individuals for retirement and disability varied from a low of \$1,837 within Glades County to a high of \$6,437 within Lake County. Per capita direct payments to individuals other than for retirement and disability ranged from a low of \$483 within Miami-Dade County to a high of \$3,717 within Okeechobee County.

Again excluding Leon County from consideration, per capita grants varied from a low of \$336 within Osceola County to a high of \$3,547 within Jackson County. Of the twenty county geographic areas having the highest per capita grants figures, fifteen are less populated, rural areas in the northwest and north central regions of the state, which demonstrates the relative importance of federal grants as a revenue source to these areas.

Per capita procurement contracts varied from a low of \$18 within Dixie County to a high of \$4,647 within Brevard County. Per capita salary and wage payments ranged from a low of \$70 within Dixie County to a high of \$6,343 within Walton County. Federal procurement spending associated with NASA and salary and wage spending associated with Eglin Air Force Base in northwest Florida are factors in Brevard and Walton counties' high per capita dollar figures, respectively.

3. Federal Direct Expenditures by Category as a Percentage of Total

Table 2-3 on pages 36-37 provides a county-by-county list of federal direct expenditures by category as a percentage of total federal expenditures for the county. A number of factors explain differences in counties' proportional shares attributable to each expenditure category. For example, the relative share attributable to federal direct payments to individuals was generally highest in counties with large elderly and civilian and military retiree populations, such as Clay, Flagler, and Lake; or with proportionately larger populations receiving certain payments other than for retirement and disability, such as Broward, De Soto, and Okeechobee. Excluding Leon County, the relative share attributable to federal grants was highest in less populated, rural county areas such as Gadsden, Jefferson, and Madison. The relative share attributable to federal procurement was high in counties such as Brevard, Okaloosa, and Orange, which are engaged in significant military and space-related contracting. The relative share attributable to federal salary and wage payments was generally highest in those areas, such as Okaloosa and Walton, where military installations are located.

E. Conclusion

The economic impact of federal direct expenditures varies significantly from one county to another as illustrated by the tables in Appendix A, which summarize annual federal direct expenditures by county geographic area from 1998 to 2009. Past changes in federal spending have had unequal impacts on local economies. Consequently, this information should be useful to policy makers as they assess the impact of future changes in federal direct expenditures on Florida's local economies.

Table 2-1
Florida's Federal Direct Expenditures by County
Federal Fiscal Year 2009

County	Retirement & Disability	Other Direct Payments	Grants	Procurement Contracts	Salaries & Wages	Total
Alachua	\$ 667,596,000	\$ 406,615,000	\$ 725,702,000	\$ 78,167,000	\$ 299,958,000	\$ 2,178,039,000
Baker	74,586,000	33,812,000	27,884,000	930,000	4,490,000	141,703,000
Bay	737,817,000	330,095,000	228,343,000	436,704,000	396,803,000	2,129,762,000
Bradford	83,731,000	51,035,000	49,608,000	1,609,000	85,034,000	271,018,000
Brevard	2,534,752,000	1,104,380,000	509,233,000	2,582,090,000	579,690,000	7,310,144,000
Broward	4,251,798,000	4,865,072,000	1,475,033,000	592,567,000	606,772,000	11,791,242,000
Calhoun	40,801,000	29,209,000	36,233,000	1,016,000	2,108,000	109,367,000
Charlotte	814,361,000	485,666,000	62,918,000	7,915,000	23,841,000	1,394,700,000
Citrus	771,707,000	387,022,000	75,873,000	5,968,000	18,813,000	1,259,383,000
Clay	741,862,000	168,995,000	113,983,000	30,388,000	26,224,000	1,081,453,000
Collier	1,167,043,000	492,050,000	218,745,000	76,868,000	51,061,000	2,005,767,000
Columbia	266,694,000	115,605,000	101,492,000	7,537,000	82,913,000	574,241,000
De Soto	93,004,000	90,045,000	39,834,000	866,000	3,564,000	227,313,000
Dixie	64,714,000	28,977,000	27,884,000	286,000	1,135,000	122,996,000
Duval	2,747,260,000	1,844,542,000	1,408,696,000	1,145,579,000	1,282,972,000	8,429,050,000
Escambia	1,394,091,000	597,153,000	497,935,000	288,845,000	427,407,000	3,205,430,000
Flagler	457,640,000	105,159,000	85,297,000	5,039,000	12,256,000	665,392,000
Franklin	38,957,000	30,844,000	26,173,000	1,833,000	1,679,000	99,486,000
Gadsden	144,648,000	96,127,000	170,177,000	2,017,000	10,270,000	423,239,000
Gilchrist	58,499,000	22,989,000	14,582,000	594,000	2,306,000	98,971,000
Glades	20,773,000	13,063,000	7,886,000	398,000	976,000	43,096,000
Gulf	57,787,000	41,686,000	31,561,000	1,485,000	1,378,000	133,897,000
Hamilton	45,877,000	24,405,000	34,789,000	556,000	2,138,000	107,765,000
Hardee	60,560,000	53,707,000	43,606,000	799,000	8,474,000	167,145,000
Hendry	78,436,000	76,091,000	50,101,000	1,042,000	3,930,000	209,599,000
Hernando	917,362,000	504,544,000	102,846,000	8,206,000	26,577,000	1,559,536,000
Highlands	479,573,000	331,135,000	81,746,000	10,718,000	20,425,000	923,598,000
Hillsborough	3,306,757,000	2,072,803,000	1,827,446,000	1,622,659,000	1,523,629,000	10,353,295,000
Holmes	78,141,000	50,072,000	65,137,000	14,623,000	6,271,000	214,244,000
Indian River	638,789,000	402,051,000	91,328,000	14,724,000	32,042,000	1,178,934,000
Jackson	188,301,000	114,177,000	186,686,000	7,932,000	38,621,000	535,717,000
Jefferson	49,284,000	28,047,000	51,982,000	714,000	2,977,000	133,004,000
Lafayette	15,423,000	9,755,000	11,697,000	31,945,000	1,059,000	69,878,000
Lake	1,879,461,000	615,673,000	225,585,000	31,018,000	49,426,000	2,801,163,000
Lee	2,260,548,000	1,185,167,000	390,710,000	43,794,000	183,702,000	4,063,921,000
Leon	654,193,000	6,340,757,000	12,785,004,000	112,087,000	157,412,000	20,049,452,000
Levy	156,930,000	74,439,000	52,793,000	3,363,000	7,560,000	295,085,000
Liberty	21,388,000	10,930,000	16,220,000	31,848,000	2,602,000	82,988,000
Madison	66,333,000	43,765,000	68,788,000	1,532,000	3,243,000	183,661,000
Manatee	1,141,472,000	684,382,000	217,571,000	37,927,000	87,855,000	2,169,207,000
Marion	1,610,398,000	665,061,000	342,957,000	26,092,000	54,863,000	2,699,372,000
Martin	633,716,000	389,128,000	171,550,000	31,565,000	22,298,000	1,248,257,000
Miami-Dade	5,194,609,000	1,193,444,000	2,018,070,000	796,289,000	1,701,614,000	10,904,027,000
Monroe	247,775,000	164,136,000	123,692,000	19,397,000	152,615,000	707,616,000
Nassau	292,532,000	83,374,000	85,434,000	14,028,000	164,924,000	640,293,000
Okaloosa	1,000,510,000	258,644,000	185,910,000	774,129,000	806,212,000	3,025,404,000
Okeechobee	130,625,000	147,562,000	43,557,000	7,828,000	5,449,000	335,020,000
Orange	2,525,992,000	1,624,006,000	1,066,597,000	3,071,111,000	739,256,000	9,026,962,000
Osceola	738,066,000	296,610,000	91,708,000	15,656,000	30,626,000	1,172,665,000
Palm Beach	4,343,308,000	3,612,886,000	972,917,000	2,202,921,000	499,867,000	11,631,898,000
Pasco	1,617,743,000	1,254,771,000	275,162,000	24,095,000	80,280,000	3,252,052,000
Pinellas	3,923,094,000	3,219,523,000	1,007,929,000	1,129,291,000	681,097,000	9,960,934,000
Polk	1,994,843,000	1,022,843,000	574,857,000	112,818,000	125,605,000	3,830,966,000
Putnam	299,111,000	195,325,000	156,815,000	3,282,000	9,734,000	664,266,000

Table 2-1
Florida's Federal Direct Expenditures by County
Federal Fiscal Year 2009

County	Retirement & Disability	Other Direct Payments	Grants	Procurement Contracts	Salaries & Wages	Total
St. Johns	653,364,000	230,715,000	171,471,000	526,929,000	112,763,000	1,695,241,000
St. Lucie	1,064,856,000	590,422,000	204,118,000	13,568,000	54,108,000	1,927,073,000
Santa Rosa	638,024,000	159,197,000	126,968,000	42,612,000	55,447,000	1,022,249,000
Sarasota	2,083,977,000	1,234,761,000	291,355,000	176,685,000	124,249,000	3,911,027,000
Seminole	1,041,896,000	522,689,000	243,611,000	154,891,000	112,396,000	2,075,484,000
Sumter	268,450,000	119,511,000	63,043,000	54,357,000	91,163,000	596,523,000
Suwannee	168,464,000	86,373,000	66,995,000	1,645,000	11,158,000	334,635,000
Taylor	72,790,000	47,212,000	50,727,000	32,991,000	2,663,000	206,383,000
Union	33,557,000	28,211,000	23,698,000	1,011,000	1,616,000	88,093,000
Volusia	2,081,542,000	1,268,798,000	424,631,000	215,796,000	116,448,000	4,107,215,000
Wakulla	72,502,000	34,738,000	31,161,000	1,719,000	6,271,000	146,391,000
Walton	179,163,000	63,052,000	80,018,000	8,792,000	367,349,000	698,374,000
Washington	90,362,000	66,898,000	82,558,000	17,857,000	4,900,000	262,574,000
State Undistributed	21,960,000	8,123,991,000	762,819,000	1,809,387,000	895,000	10,719,052,000
Statewide	\$ 62,292,180,000	\$ 50,665,923,000	\$ 31,979,435,000	\$ 18,530,929,000	\$ 12,215,459,000	\$175,683,926,000

Notes:

- 1) In the published report, the expenditure data are rounded to the nearest thousand dollars.
- 2) The figures reported as "state undistributed" reflect data that were reported without specific county geographic designations.

Data Source:

U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010) [<http://www.census.gov/prod/2010pubs/cffr-09.pdf>]

Table 2-2
Florida's Per Capita Federal Direct Expenditures by County
Federal Fiscal Year 2009

County	Retirement & Disability	Other Direct Payments	Grants	Procurement Contracts	Salaries & Wages	Total
Alachua	\$ 2,605	\$ 1,587	\$ 2,832	\$ 305	\$ 1,171	\$ 8,500
Baker	2,880	1,306	1,077	36	173	5,471
Bay	4,351	1,947	1,347	2,575	2,340	12,560
Bradford	2,879	1,755	1,706	55	2,924	9,318
Brevard	4,562	1,988	916	4,647	1,043	13,156
Broward	2,437	2,788	845	340	348	6,757
Calhoun	2,794	2,000	2,482	70	144	7,490
Charlotte	4,922	2,935	380	48	144	8,429
Citrus	5,411	2,714	532	42	132	8,831
Clay	4,006	912	615	164	142	5,839
Collier	3,504	1,477	657	231	153	6,023
Columbia	4,016	1,741	1,528	113	1,249	8,647
De Soto	2,673	2,588	1,145	25	102	6,533
Dixie	3,990	1,786	1,719	18	70	7,583
Duval	3,051	2,048	1,564	1,272	1,425	9,360
Escambia	4,454	1,908	1,591	923	1,366	10,242
Flagler	4,822	1,108	899	53	129	7,011
Franklin	3,138	2,485	2,108	148	135	8,014
Gadsden	2,890	1,921	3,400	40	205	8,457
Gilchrist	3,363	1,322	838	34	133	5,690
Glades	1,837	1,155	697	35	86	3,810
Gulf	3,440	2,482	1,879	88	82	7,971
Hamilton	3,103	1,651	2,353	38	145	7,290
Hardee	2,137	1,896	1,539	28	299	5,899
Hendry	1,898	1,842	1,213	25	95	5,073
Hernando	5,558	3,057	623	50	161	9,449
Highlands	4,810	3,321	820	107	205	9,263
Hillsborough	2,763	1,732	1,527	1,356	1,273	8,650
Holmes	3,935	2,522	3,280	736	316	10,789
Indian River	4,510	2,839	645	104	226	8,324
Jackson	3,577	2,169	3,547	151	734	10,178
Jefferson	3,358	1,911	3,542	49	203	9,062
Lafayette	1,885	1,192	1,429	3,904	129	8,539
Lake	6,437	2,109	773	106	169	9,593
Lee	3,675	1,927	635	71	299	6,607
Leon	2,381	23,074	46,524	408	573	72,959
Levy	3,858	1,830	1,298	83	186	7,255
Liberty	2,602	1,330	1,973	3,874	317	10,096
Madison	3,262	2,152	3,383	75	159	9,033
Manatee	3,585	2,149	683	119	276	6,813
Marion	4,873	2,013	1,038	79	166	8,169
Martin	4,405	2,705	1,193	219	155	8,677
Miami-Dade	2,101	483	816	322	688	4,410
Monroe	3,180	2,106	1,587	249	1,958	9,081
Nassau	4,030	1,149	1,177	193	2,272	8,821
Okaloosa	5,098	1,318	947	3,945	4,108	15,417

Table 2-2
Florida's Per Capita Federal Direct Expenditures by County
Federal Fiscal Year 2009

County	Retirement & Disability	Other Direct Payments	Grants	Procurement Contracts	Salaries & Wages	Total
Okeechobee	3,290	3,717	1,097	197	137	8,438
Orange	2,278	1,465	962	2,770	667	8,141
Osceola	2,706	1,087	336	57	112	4,299
Palm Beach	3,374	2,806	756	1,711	388	9,036
Pasco	3,678	2,853	626	55	183	7,395
Pinellas	4,213	3,458	1,082	1,213	731	10,698
Polk	3,414	1,750	984	193	215	6,556
Putnam	4,009	2,618	2,102	44	130	8,903
St. Johns	3,559	1,257	934	2,870	614	9,235
St. Lucie	3,903	2,164	748	50	198	7,062
Santa Rosa	4,415	1,102	879	295	384	7,074
Sarasota	5,353	3,172	748	454	319	10,046
Seminole	2,459	1,233	575	366	265	4,898
Sumter	2,816	1,254	661	570	956	6,258
Suwannee	4,188	2,147	1,665	41	277	8,318
Taylor	3,142	2,038	2,190	1,424	115	8,910
Union	2,154	1,811	1,521	65	104	5,656
Volusia	4,105	2,502	837	426	230	8,099
Wakulla	2,281	1,093	980	54	197	4,605
Walton	3,093	1,089	1,382	152	6,343	12,058
Washington	3,655	2,706	3,340	722	198	10,621
Statewide	\$ 3,322	\$ 2,702	\$ 1,706	\$ 988	\$ 651	\$ 9,370

Note: The calculations of per capita expenditures were made using April 1, 2009 population estimates for Florida counties as published by the Bureau of Economic and Business Research, University of Florida.

Data Source:

U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010) [<http://www.census.gov/prod/2010pubs/cffr-09.pdf>]

Table 2-3
Florida's Federal Direct Expenditures by County - Category as % of Total
Federal Fiscal Year 2009

County	Retirement & Disability	Other Direct Payments	Grants	Procurement Contracts	Salaries & Wages
Alachua	30.7%	18.7%	33.3%	3.6%	13.8%
Baker	52.6%	23.9%	19.7%	0.7%	3.2%
Bay	34.6%	15.5%	10.7%	20.5%	18.6%
Bradford	30.9%	18.8%	18.3%	0.6%	31.4%
Brevard	34.7%	15.1%	7.0%	35.3%	7.9%
Broward	36.1%	41.3%	12.5%	5.0%	5.1%
Calhoun	37.3%	26.7%	33.1%	0.9%	1.9%
Charlotte	58.4%	34.8%	4.5%	0.6%	1.7%
Citrus	61.3%	30.7%	6.0%	0.5%	1.5%
Clay	68.6%	15.6%	10.5%	2.8%	2.4%
Collier	58.2%	24.5%	10.9%	3.8%	2.5%
Columbia	46.4%	20.1%	17.7%	1.3%	14.4%
De Soto	40.9%	39.6%	17.5%	0.4%	1.6%
Dixie	52.6%	23.6%	22.7%	0.2%	0.9%
Duval	32.6%	21.9%	16.7%	13.6%	15.2%
Escambia	43.5%	18.6%	15.5%	9.0%	13.3%
Flagler	68.8%	15.8%	12.8%	0.8%	1.8%
Franklin	39.2%	31.0%	26.3%	1.8%	1.7%
Gadsden	34.2%	22.7%	40.2%	0.5%	2.4%
Gilchrist	59.1%	23.2%	14.7%	0.6%	2.3%
Glades	48.2%	30.3%	18.3%	0.9%	2.3%
Gulf	43.2%	31.1%	23.6%	1.1%	1.0%
Hamilton	42.6%	22.6%	32.3%	0.5%	2.0%
Hardee	36.2%	32.1%	26.1%	0.5%	5.1%
Hendry	37.4%	36.3%	23.9%	0.5%	1.9%
Hernando	58.8%	32.4%	6.6%	0.5%	1.7%
Highlands	51.9%	35.9%	8.9%	1.2%	2.2%
Hillsborough	31.9%	20.0%	17.7%	15.7%	14.7%
Holmes	36.5%	23.4%	30.4%	6.8%	2.9%
Indian River	54.2%	34.1%	7.7%	1.2%	2.7%
Jackson	35.1%	21.3%	34.8%	1.5%	7.2%
Jefferson	37.1%	21.1%	39.1%	0.5%	2.2%
Lafayette	22.1%	14.0%	16.7%	45.7%	1.5%
Lake	67.1%	22.0%	8.1%	1.1%	1.8%
Lee	55.6%	29.2%	9.6%	1.1%	4.5%
Leon	3.3%	31.6%	63.8%	0.6%	0.8%
Levy	53.2%	25.2%	17.9%	1.1%	2.6%
Liberty	25.8%	13.2%	19.5%	38.4%	3.1%
Madison	36.1%	23.8%	37.5%	0.8%	1.8%
Manatee	52.6%	31.5%	10.0%	1.7%	4.1%
Marion	59.7%	24.6%	12.7%	1.0%	2.0%
Martin	50.8%	31.2%	13.7%	2.5%	1.8%

Table 2-3
Florida's Federal Direct Expenditures by County - Category as % of Total
Federal Fiscal Year 2009

County	Retirement & Disability	Other Direct Payments	Grants	Procurement Contracts	Salaries & Wages
Miami-Dade	47.6%	10.9%	18.5%	7.3%	15.6%
Monroe	35.0%	23.2%	17.5%	2.7%	21.6%
Nassau	45.7%	13.0%	13.3%	2.2%	25.8%
Okaloosa	33.1%	8.5%	6.1%	25.6%	26.6%
Okeechobee	39.0%	44.0%	13.0%	2.3%	1.6%
Orange	28.0%	18.0%	11.8%	34.0%	8.2%
Osceola	62.9%	25.3%	7.8%	1.3%	2.6%
Palm Beach	37.3%	31.1%	8.4%	18.9%	4.3%
Pasco	49.7%	38.6%	8.5%	0.7%	2.5%
Pinellas	39.4%	32.3%	10.1%	11.3%	6.8%
Polk	52.1%	26.7%	15.0%	2.9%	3.3%
Putnam	45.0%	29.4%	23.6%	0.5%	1.5%
St. Johns	38.5%	13.6%	10.1%	31.1%	6.7%
St. Lucie	55.3%	30.6%	10.6%	0.7%	2.8%
Santa Rosa	62.4%	15.6%	12.4%	4.2%	5.4%
Sarasota	53.3%	31.6%	7.4%	4.5%	3.2%
Seminole	50.2%	25.2%	11.7%	7.5%	5.4%
Sumter	45.0%	20.0%	10.6%	9.1%	15.3%
Suwannee	50.3%	25.8%	20.0%	0.5%	3.3%
Taylor	35.3%	22.9%	24.6%	16.0%	1.3%
Union	38.1%	32.0%	26.9%	1.1%	1.8%
Volusia	50.7%	30.9%	10.3%	5.3%	2.8%
Wakulla	49.5%	23.7%	21.3%	1.2%	4.3%
Walton	25.7%	9.0%	11.5%	1.3%	52.6%
Washington	34.4%	25.5%	31.4%	6.8%	1.9%
Statewide	35.5%	28.8%	18.2%	10.5%	7.0%

Data Source:

U.S. Census Bureau, "Consolidated Federal Funds Report for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010) [<http://www.census.gov/prod/2010pubs/cffr-09.pdf>]

This page was intentionally left blank.

Part Three: Federal Grants to Florida's State and Local Governments

A. Introduction

Federal grant expenditures to Florida's state and local governments totaled \$22.7 billion, or \$1,224 per capita, in fiscal year 2009. Florida had the 4th largest expenditure of all states and the seven most populous states, and the 2nd largest expenditure of the southern states, after Texas.¹ However, on a per capita basis, Florida ranked 48th among all states, last among the most populous states, and next to last among the southern states.

A summary of Florida's federal grant expenditures by department or agency can be found in **Table 3-1** on page 43. In addition to total reported expenditures, calculations of per capita expenditures have been included. Florida's rankings among the fifty states, the seven most populous states, and the other southern states on the basis of total and per capita expenditures are listed as well. Of the \$22.7 billion in total grant expenditures to Florida in 2009, the grant funding received from six federal departments (Health and Human Services, Education, Transportation, Housing and Urban Development, Agriculture, and Homeland Security) totaled \$21.9 billion and accounted for 96 percent of all grant expenditures to Florida.

B. Data Sources

The data reported in this part was obtained from the U.S. Census Bureau publication entitled *Federal Aid to States for Fiscal Year 2009* issued August 2010. The Census Bureau's publication presents federal expenditures to state and local governments by state and U.S. outlying areas. However, the focus of this part is on the expenditures by program category made to the fifty states collectively and Florida specifically.

The total grant expenditures to Florida of \$21.9 billion are significantly less than the state's federal grant obligations of \$32.0 billion discussed previously in Part One. This difference results from the use of the *Federal Aid to States* (FAS) report as the data source here as opposed to the use of the *Consolidated Federal Funds Report* (CFFR). The FAS report presents state-by-state distributions of federal expenditures for grants to state and local governments only. By contrast, federal grants reported in the CFFR generally represent obligations. Obligations are federal funds designated state-by-state and available to be "drawn down" through a variety of program requirements. Additionally, the CFFR includes payments to state and local governments as well as nongovernmental recipients. Significant amounts of federal grant funding obligated to states by the American Recovery and

¹Based on July 1, 2009 population estimates prepared by the U.S. Census Bureau, the seven most populous states were California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio. The Census Bureau has classified 16 states in the South region. They are Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Reinvestment Act, which was signed into law in February 2009, were not expended by September 30, 2009 (i.e., the end of the 2009 federal fiscal year).

Many federal grant obligations will eventually translate into expenditures by local governments, which are addressed in the former Legislative Committee on Intergovernmental Relations' (LCIR) report *Review of Local Government Federal Grant Expenditures in Fiscal Year 2008* and prior editions.² These reports profile grant expenditures reported to the Federal Audit Clearinghouse by local governments and were part of the former LCIR's effort to assist local governments in increasing their drawdown of federal awards. Furthermore, local government expenditures sorted by grant program were compiled by the former LCIR and are available for download via the EDR's website.³

C. Federal Grants by Department or Agency

The tables in this part provide more detailed summaries of federal grant expenditures to Florida by department or agency. In the FAS report, these federal grant expenditures are reported by program categories. It is important to note that the majority of these program categories reflect the sum total of numerous individual grant programs.

In the Catalog of Federal Domestic Assistance (CFDA), federal grants are classified into one of two types: formula grants and project grants.⁴ Formula grants are allocations of money to states or their subdivisions in accordance with distribution formulas prescribed by law or administrative regulation for activities of a continuing nature not confined to a specific project. Project grants fund specific projects for fixed or known periods of time and can include fellowships, scholarships, research grants, training grants, traineeships, experimental and demonstration grants, evaluation grants, planning grants, technical assistance grants, survey grants, and construction grants. Currently, the CFDA lists 241 formula grant programs and 1,420 project grant programs. In total, 1,661 separate federal grant programs are listed in the CFDA. Data on states' participation in each of these individual grant programs is not part of the FAS report.

Utilizing the data published in the FAS report, the following tables summarize federal grant expenditures to Florida by agency or department.

Table 3-2: U.S. Department of Agriculture (page 44)

Table 3-3: U.S. Department of Commerce (page 45)

Table 3-4: U.S. Department of Defense (page 46)

² www.floridalcir.gov/UserContent/docs/File/reports/localgrantexp08.pdf

³ edr.state.fl.us/Content/local-government/data/data-a-to-z/a-f.cfm

⁴ The purpose of the CFDA is to provide a database of all federal programs available to state and local governments, including the District of Columbia; federally-recognized Indian tribal governments; territories and possessions of the United States; domestic public, quasi-public, and private profit and nonprofit organizations and institutions; specialized groups; and individuals. The Catalog is available online at www.cfda.gov. Programs in the Catalog are classified into 15 types of assistance, seven of which are financial types of assistance and eight are non-financial types of assistance.

Table 3-5:	U.S. Department of Education (page 47)
Table 3-6:	U.S. Department of Energy (page 48)
Table 3-7:	U.S. Environmental Protection Agency (page 49)
Table 3-8:	U.S. Department of Health and Human Services (page 50)
Table 3-9:	U.S. Department of Homeland Security (page 51)
Table 3-10:	U.S. Department of Housing and Urban Development (page 52)
Table 3-11:	U.S. Department of Interior (page 53)
Table 3-12:	U.S. Department of Justice (page 54)
Table 3-13:	U.S. Department of Labor (page 55)
Table 3-14:	U.S. Department of Transportation (page 56)
Table 3-15:	U.S. Department of the Treasury (page 57)

Two additional tables summarize changes in federal grant expenditures to Florida by agency or department for the period of 1996 through 2009. **Table 3-16** on pages 58-61 lists the total expenditures, the percentage change in total expenditures from one year to the next, and Florida's rankings among the fifty states. **Table 3-17** on pages 62-63 lists the per capita expenditures and Florida's rankings among the fifty states.

Table 3-18 on pages 64-65 provides a comparison of each state's proportional receipt of federal grants by agency in 2009. If the state's proportional share by agency is roughly equivalent to the state's share of the national population, then one measure of equality has been satisfied. Supplemental information describing each federal agency or department and many of the grant programs can be obtained from their respective websites. A list of those websites can be found in the **Appendix B**.

Chart 3-1 on page 66 illustrates total federal grant expenditures to states and their respective local governments plotted against the states' populations. A trend line is utilized to visually illustrate the expenditure level predicted by an individual state's population. Although this analysis does not consider the numerous other factors that affect states' receipts of grant funding, it does allow for a comparison similar to the analysis of per capita measures utilized in this report. Federal grant expenditures to state and local governments generally cluster around the trend line, indicating a high level of dependence on population. However, expenditures to a few states differ substantially, indicating that they receive more or less grant funding than would be predicted by population alone. Louisiana, Massachusetts, and New York illustrate expenditures in 2009 that were substantially above their predicted levels while Florida, Texas, and Virginia illustrate those substantially below their predicted levels.

D. Conclusion

For reporting purposes, the federal government aggregates expenditures of hundreds of separate grant programs into broad program categories. Consequently, it is difficult to determine why the state ranks so low, on a per capita basis, relative to other states in many program categories.

Certainly, this aggregation of expenditure data masks differences from one grant program to another. Within the same program category, a high per capita ranking in an individual grant program may be offset to some degree by a low per capita ranking in another program.

While low compared to other states, per capita measurements of certain federal grants receipts may not reflect the fact that the amounts are adequately serving their target populations. Additionally, some grant funding formulas incorporate variables other than statewide population; therefore, the use of a per capita measure for comparisons among states may not be appropriate. Florida's per capita expenditures for select grants may be lower than for most other states because of the state's unique demographic composition, which features large elderly and retiree populations. However, when funding is compared in terms of actual dollars, or per target populations, the state may actually rank much higher nationally.

It is important to note that a number of factors determine how successful an individual state can be in maximizing federal grant funding. A state's receipt of grant funding is largely determined by formula. Although the total number of project grants outnumbers the total number of formula grants by a factor of nearly seven, the cumulative dollar value of project grants is small relative to the cumulative dollar value of formula grants.

Another factor that affects states' receipt of grant funding is the natural resources existing within their boundaries. States that typically do well in the receipt of grant funding are those that receive payments for the value of natural resources extracted from their public lands. The existence of such extractable natural resources favors states like Alaska, Louisiana, and Wyoming, relative to a state like Florida with fewer extractable natural resources.

Medicaid is another program that can significantly impact how well a state fares in the receipt of grant funding due to the size of the program itself. While Medicaid spending has been increasing, an individual state could experience a smaller than average increase if its Medicaid matching rate declines. Conversely, a state experiencing an increase in its matching rate could see a substantial increase in grant funding. Additionally, the type of Medicaid program run by the state, whether modest and less expensive or expansive and more expensive, will affect the level of federal reimbursements.

In spite of the caveats mentioned above, the data presented in this part suggest that it is possible for Florida to realize future improvement in the award of federal grant funding.

Table 3-1
Federal Grant Expenditures to Florida State and Local Governments
Federal Fiscal Year 2009

Federal Agency or Department	Total Expenditures	% of State's Total	Florida's Rankings: Total Expenditures			Per Capita Expenditures	Florida's Rankings: Per Capita Expenditures		
			All States	7 Most Populous States	16 States in "South" Region		All States	7 Most Populous States	16 States in "South" Region
Health and Human Services	\$ 13,572,936,000	59.8%	5th	5th	2nd	\$ 732.17	46th	7th	15th
Education	2,201,491,000	9.7%	5th	5th	2nd	118.76	40th	5th	13th
Transportation	2,038,429,000	9.0%	6th	6th	2nd	109.96	50th	7th	16th
Housing and Urban Development	1,731,298,000	7.6%	6th	5th	1st	93.39	32nd	6th	10th
Agriculture	1,418,308,000	6.3%	4th	4th	2nd	76.51	39th	6th	14th
Homeland Security	909,960,000	4.0%	5th	4th	3rd	49.09	26th	2nd	10th
Labor	338,375,000	1.5%	8th	7th	2nd	18.25	50th	7th	16th
Justice	205,020,000	0.9%	4th	4th	2nd	11.06	31st	5th	11th
Environmental Protection Agency	84,041,000	0.4%	14th	6th	5th	4.53	50th	7th	16th
Interior	46,618,000	0.2%	26th	4th	8th	2.51	47th	6th	15th
Veterans Affairs	27,245,000	0.1%	10th	5th	4th	1.47	41st	5th	13th
* Defense	22,965,000	0.1%	9th	4th	4th	1.24	26th	2nd	9th
Energy	20,429,000	0.1%	16th	7th	4th	1.10	48th	6th	16th
Commerce	15,954,000	0.1%	7th	3rd	4th	0.86	39th	3rd	15th
National Foundation on the Arts and the Humanities	11,993,000	0.1%	4th	4th	2nd	0.65	50th	7th	16th
* Corporation for Public Broadcasting	9,244,000	< 0.1%	1st	1st	1st	0.50	26th	1st	10th
* Corporation for National and Community Service	9,046,000	< 0.1%	4th	3rd	1st	0.49	36th	5th	8th
Neighborhood Reinvestment Corporation	7,330,000	< 0.1%	10th	6th	3rd	0.40	28th	7th	8th
* Election Assistance Commission	6,478,000	< 0.1%	2nd	2nd	1st	0.35	25th	4th	8th
Treasury	5,219,000	< 0.1%	6th	4th	3rd	0.28	18th	4th	6th
Social Security Admin.-Supplemental Security Income	1,832,000	< 0.1%	5th	5th	2nd	0.10	33rd	6th	11th
* Equal Employment Opportunity Commission	1,058,000	< 0.1%	8th	6th	1st	0.06	38th	6th	7th
* State Justice Institute	91,000	< 0.1%	6th	2nd	3rd	< 0.01	18th	2nd	7th
* Appalachian Regional Commission	-	0.0%	-	-	-	-	-	-	-
* Payments to D.C. and Metro System	-	0.0%	-	-	-	-	-	-	-
* Tennessee Valley Authority-Payments in Lieu of Taxes	-	0.0%	-	-	-	-	-	-	-
Total - Florida	\$ 22,686,164,000	100%	4th	4th	2nd	\$ 1,223.77	48th	7th	15th
Total - All States	\$ 532,273,064,000					\$ 1,737.14			
Florida as % of All States		4.3%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population estimates that represent the state's resident population as of July 1, 2009.
- 4) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.htm

Table 3-2
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Agriculture
Federal Fiscal Year 2009

Program Categories / Subcategories	Total Expenditures	% of State's Total	Florida's Rankings: Total Expenditures			Per Capita Expenditures	Florida's Rankings: Per Capita Expenditures		
			All States	7 Most Populous States	16 States in "South" Region		All States	7 Most Populous States	16 States in "South" Region
Agricultural Marketing Service	\$ 58,104,000	4.1%	4th	4th	2nd	\$ 3.13	39th	6th	14th
National Institute of Food and Agriculture	36,775,000	2.6%	7th	4th	4th	1.98	45th	5th	16th
Extension Activities	12,824,000	0.9%	14th	6th	6th	0.69	45th	6th	16th
Research and Education Activities	23,951,000	1.7%	4th	3rd	3rd	1.29	43rd	4th	15th
* Farm Service Agency	429,000	< 0.1%	7th	1st	6th	0.02	30th	1st	12th
* Food Safety and Inspection Service	-	0.0%	-	-	-	-	-	-	-
Food and Nutrition Service	1,287,163,000	90.8%	4th	4th	2nd	69.43	35th	6th	14th
Child Nutrition Programs	831,124,000	58.6%	4th	4th	2nd	44.83	25th	4th	14th
Commodity Assistance Programs	8,209,000	0.6%	9th	7th	3rd	0.44	48th	7th	15th
Supplemental Nutrition Assistance Program	86,597,000	6.1%	13th	7th	5th	4.67	50th	7th	16th
Supplemental Food Program (WIC)	361,233,000	25.5%	4th	4th	2nd	19.49	23rd	4th	12th
* Forest Service	3,592,000	0.3%	21st	4th	4th	0.19	37th	3rd	13th
* Payments to States and Counties	3,042,000	0.2%	23rd	4th	4th	0.16	37th	4th	14th
* Rural Community and Emergency Fire Fighting Program	550,000	< 0.1%	8th	2nd	1st	0.03	9th	2nd	1st
* State and Private Forestry	-	0.0%	-	-	-	-	-	-	-
* National Forest Service	-	0.0%	-	-	-	-	-	-	-
* Other	-	0.0%	-	-	-	-	-	-	-
* Natural Resources Conservation Service	21,691,000	1.5%	1st	1st	1st	1.17	13th	1st	7th
Rural Development Activities	10,554,000	0.7%	26th	7th	12th	0.57	46th	6th	16th
* Community Facilities Grants	148,000	< 0.1%	39th	6th	16th	0.01	48th	6th	16th
Rural, Regional, and Cooperative Development Programs	948,000	0.1%	26th	5th	12th	0.05	46th	4th	15th
* Housing Preservation Grants	-	0.0%	-	-	-	-	-	-	-
Water Systems and Waste Disposal Systems Grants	7,291,000	0.5%	22nd	5th	12th	0.39	44th	6th	16th
* Other	2,167,000	0.2%	10th	4th	5th	0.12	26th	3rd	9th
Total - Florida	\$ 1,418,308,000	100%	4th	4th	2nd	\$ 76.51	39th	6th	14th
Total - All States	\$ 28,257,771,000					\$ 92.22			
Florida as % of All States		5.0%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population estimates that represent the state's resident population as of July 1, 2009.
- 4) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.htm

Table 3-3
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Commerce
Federal Fiscal Year 2009

Program Categories / Subcategories	Total Expenditures	% of State's Total	Florida's Rankings: Total Expenditures			Per Capita Expenditures	Florida's Rankings: Per Capita Expenditures		
			All States	7 Most Populous States	16 States in "South" Region		All States	7 Most Populous States	16 States in "South" Region
* Economic Development Administration	\$ 5,331,000	33.4%	19th	6th	8th	\$ 0.29	46th	6th	14th
* National Oceanic and Atmospheric Administration	9,678,000	60.7%	7th	2nd	3rd	0.52	18th	1st	8th
* National Telecommunications and Information Administration	945,000	5.9%	6th	2nd	2nd	0.05	22nd	3rd	6th
Total - Florida	\$ 15,954,000	100%	7th	3rd	4th	\$ 0.86	39th	3rd	15th
Total - All States	\$ 504,974,000					\$ 1.65			
Florida as % of All States	3.2%								

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population estimates that represent the state's resident population as of July 1, 2009.
- 4) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.html

Table 3-4
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Defense
Federal Fiscal Year 2009

Program Categories / Subcategories	Total Expenditures	% of State's Total	Florida's Rankings: Total Expenditures			Per Capita Expenditures	Florida's Rankings: Per Capita Expenditures		
			All States	7 Most Populous States	16 States in "South" Region		All States	7 Most Populous States	16 States in "South" Region
* U.S. Army Corps of Engineers - Civilian Construction Program	\$ 14,000	0.1%	27th	6th	13th	\$ < 0.01	33rd	6th	14th
* U.S. Army National Guard - Construction	22,951,000	99.9%	8th	4th	3rd	1.24	26th	2nd	9th
Total - Florida	\$ 22,965,000	100%	9th	4th	4th	\$ 1.24	26th	2nd	9th
Total - All States	\$ 613,845,000					\$ 2.00			
Florida as % of All States	3.7%								

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population estimates that represent the state's resident population as of July 1, 2009.
- 4) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.html

Table 3-5
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Education
Federal Fiscal Year 2009

Program Categories / Subcategories	Total Expenditures	% of State's Total	Florida's Rankings: Total Expenditures			Per Capita Expenditures	Florida's Rankings: Per Capita Expenditures		
			All States	7 Most Populous States	16 States in "South" Region		All States	7 Most Populous States	16 States in "South" Region
* Office of English Language Acquisition	\$ 47,880,000	2.2%	4th	4th	2nd	\$ 2.58	9th	4th	3rd
Office of Educational Research and Improvement	29,717,000	1.3%	3rd	3rd	1st	1.60	20th	3rd	4th
Office of Special Education and Rehabilitative Services	802,553,000	36.5%	4th	4th	2nd	43.29	30th	4th	11th
Rehabilitation Services and Disability Research Programs	123,465,000	5.6%	3rd	3rd	1st	6.66	28th	4th	8th
Office of Special Education Programs	679,088,000	30.8%	4th	4th	2nd	36.63	33rd	5th	14th
Office of Vocational and Adult Education	117,579,000	5.3%	4th	4th	2nd	6.34	11th	1st	5th
* Vocational Technical Education Programs	76,099,000	3.5%	3rd	3rd	2nd	4.11	28th	3rd	9th
* Adult Education and Literacy Programs	41,480,000	1.9%	4th	4th	2nd	2.24	4th	2nd	1st
Office of Elementary and Secondary Education	1,100,396,000	50.0%	6th	5th	2nd	59.36	43rd	6th	14th
* Programs for the Disadvantaged - Migrants	24,378,000	1.1%	3rd	3rd	2nd	1.32	12th	3rd	4th
* Programs for the Disadvantaged - Others	51,022,000	2.3%	4th	4th	2nd	2.75	29th	5th	13th
* Impact Aid	12,407,000	0.6%	23rd	4th	6th	0.67	36th	5th	11th
* American Indian, Alaska and Hawaiian Native Programs	43,000	< 0.1%	34th	6th	7th	< 0.01	37th	6th	9th
No Child Left Behind Act	255,793,000	11.6%	4th	4th	2nd	13.80	31st	6th	11th
* Title I Programs	703,261,000	31.9%	4th	4th	2nd	37.94	25th	6th	12th
Other	53,492,000	2.4%	25th	5th	4th	2.89	38th	5th	9th
Office of Postsecondary Education	49,788,000	2.3%	3rd	3rd	2nd	2.69	40th	4th	15th
* Higher Education Programs - International Education	2,776,000	0.1%	8th	4th	2nd	0.15	14th	4th	2nd
Higher Education Programs - Other	47,012,000	2.1%	3rd	3rd	2nd	2.54	40th	4th	15th
Office of Student Financial Assistance	53,578,000	2.4%	4th	4th	2nd	2.89	39th	5th	11th
Total - Florida	\$ 2,201,491,000	100%	5th	5th	2nd	\$ 118.76	40th	5th	13th
Total - All States	\$ 43,895,074,000					\$ 143.26			
Florida as % of All States	5.0%								

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population estimates that represent the state's resident population as of July 1, 2009.
- 4) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.html

Table 3-6
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Energy
Federal Fiscal Year 2009

Program Categories / Subcategories	Total Expenditures	% of State's Total	Florida's Rankings: Total Expenditures			Per Capita Expenditures	Florida's Rankings: Per Capita Expenditures		
			All States	7 Most Populous States	16 States in "South" Region		All States	7 Most Populous States	16 States in "South" Region
* National Nuclear Security Administration	\$ 1,446,000	7.1%	14th	6th	4th	\$ 0.08	22nd	6th	6th
* Nuclear Waste Disposal	116,000	0.6%	6th	3rd	2nd	0.01	7th	3rd	2nd
Environmental and Other Defense Programs	16,824,000	82.4%	13th	5th	4th	0.91	45th	5th	13th
* Energy Conservation Programs	65,000	0.3%	21st	7th	6th	< 0.01	23rd	7th	7th
* Energy Research and Development Programs	1,978,000	9.7%	24th	7th	9th	0.11	48th	7th	16th
* Other Programs	-	0.0%	-	-	-	-	-	-	-
Total - Florida	\$ 20,429,000	100%	16th	7th	4th	\$ 1.10	48th	6th	16th
Total - All States	\$ 1,036,019,000					\$ 3.38			
Florida as % of All States	2.0%								

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population estimates that represent the state's resident population as of July 1, 2009.
- 4) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.html

Table 3-7

**Federal Grant Expenditures to Florida State and Local Governments
U.S. Environmental Protection Agency
Federal Fiscal Year 2009**

Program Categories / Subcategories	Total Expenditures	% of State's Total	Florida's Rankings: Total Expenditures			Per Capita Expenditures	Florida's Rankings: Per Capita Expenditures		
			All States	7 Most Populous States	16 States in "South" Region		All States	7 Most Populous States	16 States in "South" Region
Hazardous Substance Response (Superfund & L.U.S.T.)	\$ 1,263,000	1.5%	46th	7th	16th	\$ 0.07	50th	7th	16th
Other	82,778,000	98.5%	13th	6th	4th	4.47	50th	7th	16th
Total - Florida	\$ 84,041,000	100%	14th	6th	5th	\$ 4.53	50th	7th	16th
Total - All States	\$ 3,554,956,000					\$ 11.60			
Florida as % of All States	2.4%								

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population estimates that represent the state's resident population as of July 1, 2009.
- 4) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.html

Table 3-8
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Health and Human Services
Federal Fiscal Year 2009

Program Categories / Subcategories	Total Expenditures	% of State's Total	Florida's Rankings: Total Expenditures			Per Capita Expenditures	Florida's Rankings: Per Capita Expenditures		
			All States	7 Most Populous States	16 States in "South" Region		All States	7 Most Populous States	16 States in "South" Region
Administration for Children and Families	\$ 2,020,846,000	14.9%	5th	5th	2nd	\$ 109.01	48th	7th	15th
Child Care and Development	266,512,000	2.0%	5th	5th	2nd	14.38	40th	5th	14th
Child Support Enforcement	185,618,000	1.4%	4th	4th	2nd	10.01	22nd	5th	6th
Children and Family Services (Head Start)	342,911,000	2.5%	5th	5th	2nd	18.50	46th	7th	15th
Safe and Stable Families	18,486,000	0.1%	5th	5th	2nd	1.00	38th	6th	14th
Foster Care and Adoption Assistance	229,080,000	1.7%	6th	6th	2nd	12.36	42nd	7th	11th
Low Income Home Energy Assistance	63,568,000	0.5%	24th	7th	7th	3.43	49th	7th	16th
* Refugee and Entrant Assistance	128,223,000	0.9%	1st	1st	1st	6.92	1st	1st	1st
Social Services Block Grant	96,744,000	0.7%	4th	4th	2nd	5.22	41st	6th	12th
Temporary Assistance to Needy Families (TANF)	654,924,000	4.8%	6th	5th	1st	35.33	39th	6th	10th
Other	34,780,000	0.3%	12th	4th	5th	1.88	35th	4th	10th
Administration on Aging	95,574,000	0.7%	3rd	3rd	1st	5.16	19th	3rd	5th
* Agency for Healthcare Research and Quality	1,064,000	< 0.1%	30th	7th	10th	0.06	44th	7th	15th
* Centers for Disease Control and Prevention	62,841,000	0.5%	4th	4th	2nd	3.39	27th	4th	9th
Centers for Medicare and Medicaid Services	10,822,029,000	79.7%	5th	5th	2nd	583.78	46th	7th	15th
Health Resources and Services Administration	401,965,000	3.0%	3rd	3rd	1st	21.68	19th	2nd	7th
* Indian Health Service	12,576,000	0.1%	26th	3rd	5th	0.68	32nd	3rd	8th
Substance Abuse and Mental Health Services Administration	156,041,000	1.1%	4th	4th	2nd	8.42	40th	6th	11th
Total - Florida	\$ 13,572,936,000	100%	5th	5th	2nd	\$ 732.17	46th	7th	15th
Total - All States	\$ 321,338,323,000					\$ 1,048.73			
Florida as % of All States	4.2%								

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population estimates that represent the state's resident population as of July 1, 2009.
- 4) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.html

Table 3-9
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Homeland Security
Federal Fiscal Year 2009

Program Categories / Subcategories	Total Expenditures	% of State's Total	Florida's Rankings: Total Expenditures			Per Capita Expenditures	Florida's Rankings: Per Capita Expenditures		
			All States	7 Most Populous States	16 States in "South" Region		All States	7 Most Populous States	16 States in "South" Region
Coast Guard	\$ 6,484,000	0.7%	2nd	1st	1st	\$ 0.35	33rd	3rd	10th
Domestic Preparedness and Anti-terrorism Programs	508,467,000	55.9%	4th	4th	2nd	27.43	46th	7th	13th
Federal Emergency Management Agency	395,009,000	43.4%	3rd	2nd	3rd	21.31	12th	2nd	8th
Disaster Relief	381,406,000	41.9%	3rd	2nd	3rd	20.57	10th	2nd	6th
* Emergency Management Planning and Assistance	6,784,000	0.7%	5th	2nd	2nd	0.37	26th	2nd	8th
* Other	6,819,000	0.7%	4th	2nd	4th	0.37	11th	1st	9th
Total - Florida	\$ 909,960,000	100%	5th	4th	3rd	\$ 49.09	26th	2nd	10th
Total - All States	\$ 17,294,416,000					\$ 56.44			
Florida as % of All States	5.3%								

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population estimates that represent the state's resident population as of July 1, 2009.
- 4) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.html

Table 3-10
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Housing and Urban Development
Federal Fiscal Year 2009

Program Categories / Subcategories	Total Expenditures	% of State's Total	Florida's Rankings: Total Expenditures			Per Capita Expenditures	Florida's Rankings: Per Capita Expenditures		
			All States	7 Most Populous States	16 States in "South" Region		All States	7 Most Populous States	16 States in "South" Region
* Fair Housing and Equal Opportunity	\$ 3,085,000	0.2%	3rd	3rd	2nd	\$ 0.17	14th	2nd	4th
Community Planning and Development	280,909,000	16.2%	7th	5th	4th	15.15	31st	7th	9th
Community Development Block Grant	216,998,000	12.5%	7th	5th	4th	11.71	28th	7th	7th
* Empowerment Zones and Other Economic Development	258,000	< 0.1%	20th	4th	7th	0.01	21st	4th	7th
* Emergency Shelter and Homeless Assistance	63,653,000	3.7%	5th	5th	1st	3.43	22nd	6th	5th
Housing Programs	1,447,304,000	83.6%	7th	5th	1st	78.07	34th	6th	11th
* College Housing	-	0.0%	-	-	-	-	-	-	-
* Housing Opportunities for Persons with AIDS	37,150,000	2.1%	2nd	2nd	1st	2.00	2nd	2nd	1st
* Native American Block Grant	1,702,000	0.1%	25th	4th	6th	0.09	31st	3rd	7th
* Housing for Special Populations	69,289,000	4.0%	3rd	3rd	1st	3.74	18th	5th	4th
Public Housing Programs	1,262,553,000	72.9%	8th	6th	1st	68.11	31st	6th	10th
Low Rent Housing Assistance	1,132,590,000	65.4%	6th	5th	1st	61.10	31st	6th	10th
* Neighborhood Revitalization	25,226,000	1.5%	4th	2nd	2nd	1.36	16th	2nd	6th
* Drug Elimination	-	0.0%	-	-	-	-	-	-	-
* Housing Certificate Program	29,045,000	1.7%	12th	6th	2nd	1.57	30th	6th	9th
* Capital Programs	75,692,000	4.4%	12th	6th	5th	4.08	31st	5th	12th
Home Ownership Assistance	76,155,000	4.4%	6th	6th	2nd	4.11	44th	7th	14th
* Other	455,000	< 0.1%	22nd	7th	12th	0.02	33rd	7th	14th
Total - Florida	\$ 1,731,298,000	100%	6th	5th	1st	\$ 93.39	32nd	6th	10th
Total - All States	\$ 41,478,117,000					\$ 135.37			
Florida as % of All States	4.2%								

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population estimates that represent the state's resident population as of July 1, 2009.
- 4) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.html

Table 3-11
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of the Interior
Federal Fiscal Year 2009

Program Categories / Subcategories	Total Expenditures	% of State's Total	Florida's Rankings: Total Expenditures			Per Capita Expenditures	Florida's Rankings: Per Capita Expenditures		
			All States	7 Most Populous States	16 States in "South" Region		All States	7 Most Populous States	16 States in "South" Region
* Bureau of Indian Affairs	\$ 11,011,000	23.6%	20th	2nd	4th	\$ 0.59	28th	2nd	6th
* Bureau of Land Management	4,601,000	9.9%	13th	2nd	1st	0.25	31st	2nd	9th
Payments in Lieu of Taxes	4,601,000	9.9%	13th	2nd	1st	0.25	31st	2nd	9th
* Shared Revenues	-	0.0%	-	-	-	-	-	-	-
* Bureau of Reclamation	-	0.0%	-	-	-	-	-	-	-
Fish and Wildlife Service	27,392,000	58.8%	7th	3rd	2nd	1.48	46th	4th	16th
Wildlife Conservation and Restoration	14,289,000	30.7%	8th	3rd	3rd	0.77	45th	4th	16th
Sport Fish Restoration	11,666,000	25.0%	7th	3rd	2nd	0.63	44th	4th	15th
Other	1,437,000	3.1%	5th	2nd	2nd	0.08	19th	3rd	5th
* Minerals Management Service	3,000	< 0.1%	33rd	6th	10th	< 0.01	33rd	6th	10th
* Minerals Leasing Act	2,000	< 0.1%	25th	4th	7th	< 0.01	26th	4th	7th
* Other	1,000	< 0.1%	28th	6th	10th	< 0.01	30th	6th	10th
National Park Service	3,611,000	7.7%	7th	3rd	5th	0.19	45th	4th	16th
Historic Preservation	1,065,000	2.3%	20th	6th	13th	0.06	47th	5th	16th
Other	2,546,000	5.5%	7th	4th	2nd	0.14	36th	4th	11th
* Office of Surface Mining, Reclamation, and Enforcement	-	0.0%	-	-	-	-	-	-	-
* Abandoned Mine Reclamation	-	0.0%	-	-	-	-	-	-	-
* Other	-	0.0%	-	-	-	-	-	-	-
* Office of Insular Affairs	-	0.0%	-	-	-	-	-	-	-
Total - Florida	\$ 46,618,000	100%	26th	4th	8th	\$ 2.51	47th	6th	15th
Total - All States	\$ 5,459,262,000					\$ 17.82			
Florida as % of All States		0.9%							

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population estimates that represent the state's resident population as of July 1, 2009.
- 4) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.html

Table 3-12
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Justice
Federal Fiscal Year 2009

Program Categories / Subcategories	Total Expenditures	% of State's Total	Florida's Rankings: Total Expenditures			Per Capita Expenditures	Florida's Rankings: Per Capita Expenditures		
			All States	7 Most Populous States	16 States in "South" Region		All States	7 Most Populous States	16 States in "South" Region
* Federal Prison System	\$ 777,000	0.4%	6th	3rd	2nd	\$ 0.04	25th	3rd	9th
* Office of Asset Forfeiture	41,518,000	20.3%	3rd	3rd	1st	2.24	6th	2nd	3rd
Office of Justice Programs	162,725,000	79.4%	4th	4th	2nd	8.78	39th	7th	13th
* Corrections, Probation, and Parole	1,372,000	0.7%	7th	2nd	2nd	0.07	22nd	2nd	6th
Crime Victims Programs	34,289,000	16.7%	4th	4th	2nd	1.85	26th	4th	8th
Education, Research, and Statistics Program	9,083,000	4.4%	4th	3rd	1st	0.49	15th	2nd	7th
Juvenile Justice Programs	17,188,000	8.4%	5th	3rd	3rd	0.93	27th	2nd	9th
Law Enforcement Assistance	27,768,000	13.5%	2nd	2nd	1st	1.50	11th	1st	4th
Bulletproof Vests	1,188,000	0.6%	4th	4th	2nd	0.06	20th	4th	9th
* Community Oriented Policing Program (COPS)	181,000	0.1%	2nd	1st	2nd	0.01	4th	1st	3rd
* Law Enforcement Block Grant	4,453,000	2.2%	1st	1st	1st	0.24	2nd	1st	2nd
Violence Against Women and Children	4,730,000	2.3%	5th	3rd	1st	0.26	24th	3rd	6th
* Weed and Seed	1,698,000	0.8%	7th	6th	3rd	0.09	30th	4th	8th
Other	15,518,000	7.6%	1st	1st	1st	0.84	6th	1st	3rd
Substance Abuse Programs	18,841,000	9.2%	18th	7th	8th	1.02	43rd	7th	15th
Other	54,184,000	26.4%	4th	3rd	1st	2.92	9th	3rd	1st
Total - Florida	\$ 205,020,000	100%	4th	4th	2nd	\$ 11.06	31st	5th	11th
Total - All States	\$ 3,809,726,000					\$ 12.43			
Florida as % of All States	5.4%								

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population estimates that represent the state's resident population as of July 1, 2009.
- 4) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.html

Table 3-13
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Labor
Federal Fiscal Year 2009

Program Categories / Subcategories	Total Expenditures	% of State's Total	Florida's Rankings: Total Expenditures			Per Capita Expenditures	Florida's Rankings: Per Capita Expenditures		
			All States	7 Most Populous States	16 States in "South" Region		All States	7 Most Populous States	16 States in "South" Region
Bureau of Labor Statistics	\$ 3,391,000	1.0%	4th	4th	2nd	\$ 0.18	48th	6th	15th
Employment and Training Administration	323,190,000	95.5%	8th	7th	2nd	17.43	50th	7th	16th
State Unemployment Insurance and Employment Service	159,032,000	47.0%	7th	6th	2nd	8.58	47th	6th	15th
Workforce Investment	135,460,000	40.0%	7th	6th	2nd	7.31	44th	7th	14th
Other	28,698,000	8.5%	15th	7th	5th	1.55	47th	7th	14th
* Mine Safety Health and Administration	204,000	0.1%	16th	6th	6th	0.01	43rd	6th	14th
Occupational Health and Safety Administration	2,453,000	0.7%	23rd	4th	8th	0.13	47th	4th	15th
Veterans Employment and Training Administration	9,137,000	2.7%	3rd	3rd	2nd	0.49	36th	3rd	13th
Total - Florida	\$ 338,375,000	100%	8th	7th	2nd	\$ 18.25	50th	7th	16th
Total - All States	\$ 9,442,110,000					\$ 30.82			
Florida as % of All States	3.6%								

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population estimates that represent the state's resident population as of July 1, 2009.
- 4) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.html

Table 3-14
Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of Transportation
Federal Fiscal Year 2009

Program Categories / Subcategories	Total Expenditures	% of State's Total	Florida's Rankings: Total Expenditures			Per Capita Expenditures	Florida's Rankings: Per Capita Expenditures		
			All States	7 Most Populous States	16 States in "South" Region		All States	7 Most Populous States	16 States in "South" Region
Federal Aviation Administration	\$ 203,398,000	10.0%	4th	3rd	2nd	\$ 10.97	33rd	2nd	11th
Federal Highway Administration	1,547,701,000	75.9%	6th	6th	2nd	83.49	49th	6th	16th
* Demonstration Projects	1,555,000	0.1%	15th	5th	4th	0.08	32nd	5th	10th
Highway Trust Fund	1,518,108,000	74.5%	4th	4th	2nd	81.89	49th	6th	16th
Other	28,038,000	1.4%	40th	7th	14th	1.51	49th	7th	15th
* Federal Railroad Administration	307,000	< 0.1%	11th	3rd	4th	0.02	17th	3rd	7th
Federal Transit Administration	230,991,000	11.3%	12th	7th	2nd	12.46	41st	7th	11th
National Highway Traffic Safety Administration	55,424,000	2.7%	1st	1st	1st	2.99	9th	1st	2nd
Pipeline and Hazardous Materials Safety Administration	608,000	< 0.1%	23rd	7th	8th	0.03	50th	7th	16th
Total - Florida	\$ 2,038,429,000	100%	6th	6th	2nd	\$ 109.96	50th	7th	16th
Total - All States	\$ 53,073,177,000					\$ 173.21			
Florida as % of All States	3.8%								

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population estimates that represent the state's resident population as of July 1, 2009.
- 4) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.html

Table 3-15

Federal Grant Expenditures to Florida State and Local Governments
U.S. Department of the Treasury
Federal Fiscal Year 2009

Program Categories / Subcategories	Total Expenditures	% of State's Total	Florida's Rankings: Total Expenditures			Per Capita Expenditures	Florida's Rankings: Per Capita Expenditures		
			All States	7 Most Populous States	16 States in "South" Region		All States	7 Most Populous States	16 States in "South" Region
* Asset Forfeiture Fund	\$ 5,148,000	98.6%	5th	3rd	3rd	\$ 0.28	16th	4th	6th
* Other	71,000	1.4%	13th	6th	3rd	< 0.01	25th	6th	7th
Total - Florida	\$ 5,219,000	100%	6th	4th	3rd	\$ 0.28	18th	4th	6th
Total - All States	\$ 92,689,000					\$ 0.30			
Florida as % of All States	5.6%								

Notes:

- 1) In the published report, the data are rounded to the nearest thousand dollars.
- 2) An asterisk indicates that one or more states had no reported federal grant expenditures.
- 3) The calculation of per capita expenditures was made using population estimates that represent the state's resident population as of July 1, 2009.
- 4) Based on July 1, 2009 population estimates, the seven most populous states, in descending population order, were: California, Texas, New York, Florida, Illinois, Pennsylvania, and Ohio.
- 5) As designated by the U.S. Census Bureau, Florida is one of 16 states in the South region. The other states in the South region are: Alabama, Arkansas, Delaware, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.html

Table 3-16
Total Federal Grant Expenditures to Florida's State and Local Governments by Federal Agency
Federal Fiscal Years 1996 to 2009

Federal Department / Agency	1996	1997	1998	1999	2000	2001
Agriculture						
Total Expenditures	\$ 727,798,000	\$ 793,313,000	\$ 829,750,000	\$ 869,936,000	\$ 827,812,000	\$ 863,661,000
% Change From Prior Year	-	9.0%	4.6%	4.8%	-4.8%	4.3%
FL's Ranking Among the States	4th	4th	4th	4th	4th	4th
Appalachian Regional Commission						
Total Expenditures	NA	NA	NA	NA	NA	NA
% Change From Prior Year	-	-	-	-	-	-
FL's Ranking Among the States	-	-	-	-	-	-
Commerce						
Total Expenditures	\$ 38,660,000	\$ 34,210,000	\$ 28,421,000	\$ 28,792,000	\$ 29,088,000	\$ 36,850,000
% Change From Prior Year	-	-11.5%	-16.9%	1.3%	1.0%	26.7%
FL's Ranking Among the States	2nd	7th	7th	6th	8th	7th
Corporation for National and Community Service						
Total Expenditures	NA	NA	NA	NA	\$ 15,987,000	\$ 11,098,000
% Change From Prior Year	-	-	-	-	-	-30.6%
FL's Ranking Among the States	-	-	-	-	5th	10th
Corporation for Public Broadcasting						
Total Expenditures	\$ 2,726,000	\$ 10,661,000	\$ 10,163,000	\$ 9,848,000	\$ 11,805,000	\$ 13,666,000
% Change From Prior Year	-	291.1%	-4.7%	-3.1%	19.9%	15.8%
FL's Ranking Among the States	15th	5th	6th	6th	5th	4th
Defense						
Total Expenditures	\$ 2,041,000	\$ 7,453,000	\$ 3,402,000	\$ 162,000	\$ 171,000	\$ 6,622,000
% Change From Prior Year	-	265.2%	-54.4%	-95.2%	5.6%	3772.5%
FL's Ranking Among the States	35th	8th	20th	43rd	36th	8th
Education						
Total Expenditures	\$ 670,655,000	\$ 740,893,000	\$ 1,074,145,000	\$ 1,021,054,000	\$ 1,154,177,000	\$ 1,199,151,000
% Change From Prior Year	-	10.5%	45.0%	-4.9%	13.0%	3.9%
FL's Ranking Among the States	4th	5th	3rd	4th	4th	4th
Election Assistance Commission						
Total Expenditures	NA	NA	NA	NA	NA	NA
% Change From Prior Year	-	-	-	-	-	-
FL's Ranking Among the States	-	-	-	-	-	-
Energy						
Total Expenditures	\$ 1,986,000	\$ 4,918,000	\$ 5,216,000	\$ 2,564,000	\$ 1,922,000	\$ 3,149,000
% Change From Prior Year	-	147.6%	6.1%	-50.8%	-25.0%	63.8%
FL's Ranking Among the States	34th	4th	4th	22nd	35th	27th
Environmental Protection Agency						
Total Expenditures	\$ 77,613,000	\$ 77,661,000	\$ 71,691,000	\$ 95,128,000	\$ 88,232,000	\$ 109,427,000
% Change From Prior Year	-	0.1%	-7.7%	32.7%	-7.2%	24.0%
FL's Ranking Among the States	11th	9th	12th	10th	12th	10th
Equal Employment Opportunity Commission						
Total Expenditures	\$ 951,000	\$ 988,000	\$ 1,136,000	\$ 893,000	\$ 1,181,000	\$ 1,362,000
% Change From Prior Year	-	3.9%	15.0%	-21.4%	32.3%	15.3%
FL's Ranking Among the States	7th	9th	9th	8th	8th	7th
Federal Emergency Management Agency						
Total Expenditures	\$ 137,820,000	\$ 99,978,000	\$ 132,458,000	\$ 168,941,000	\$ 210,811,000	\$ 157,770,000
% Change From Prior Year	-	-27.5%	32.5%	27.5%	24.8%	-25.2%
FL's Ranking Among the States	2nd	11th	3rd	2nd	3rd	6th
Health and Human Services						
Total Expenditures	\$ 4,765,354,000	\$ 4,529,224,000	\$ 5,197,789,000	\$ 5,825,280,000	\$ 6,370,651,000	\$ 7,362,945,000
% Change From Prior Year	-	-5.0%	14.8%	12.1%	9.4%	15.6%
FL's Ranking Among the States	7th	7th	6th	5th	5th	5th
Homeland Security						
Total Expenditures	NA	NA	NA	NA	NA	NA
% Change From Prior Year	-	-	-	-	-	-
FL's Ranking Among the States	-	-	-	-	-	-
Housing and Urban Development						
Total Expenditures	\$ 748,903,000	\$ 809,124,000	\$ 973,312,000	\$ 1,054,629,000	\$ 1,117,059,000	\$ 1,117,104,000
% Change From Prior Year	-	8.0%	20.3%	8.4%	5.9%	0.0%
FL's Ranking Among the States	9th	9th	9th	9th	9th	9th
Institute of Museum and Library Services						
Total Expenditures	\$ 275,000	\$ 133,000	\$ 8,713,000	\$ 6,858,000	\$ 7,564,000	\$ 7,659,000
% Change From Prior Year	-	-51.6%	6451.1%	-21.3%	10.3%	1.3%
FL's Ranking Among the States	10th	26th	3rd	4th	4th	4th
Interior						
Total Expenditures	\$ 14,313,000	\$ 24,717,000	\$ 19,349,000	\$ 18,972,000	\$ 20,506,000	\$ 21,731,000
% Change From Prior Year	-	72.7%	-21.7%	-1.9%	8.1%	6.0%
FL's Ranking Among the States	32nd	26th	28th	26th	29th	28th
Justice						
Total Expenditures	\$ 117,971,000	\$ 151,111,000	\$ 169,972,000	\$ 296,751,000	\$ 192,023,000	\$ 273,674,000
% Change From Prior Year	-	28.1%	12.5%	74.6%	-35.3%	42.5%
FL's Ranking Among the States	4th	4th	4th	4th	3rd	3rd

Table 3-16
Total Federal Grant Expenditures to Florida's State and Local Governments by Federal Agency
Federal Fiscal Years 1996 to 2009

2002	2003	2004	2005	2006	2007	2008	2009
\$ 980,605,000 13.5% 4th	\$ 972,874,000 -0.8% 4th	\$ 1,015,824,000 4.4% 4th	\$ 1,051,130,000 3.5% 4th	\$ 1,079,860,000 2.7% 4th	\$ 1,117,608,000 3.5% 4th	\$ 1,267,396,000 13.4% 4th	\$ 1,418,308,000 11.9% 4th
NA - -	NA - -	NA - -	NA - -	NA - -	\$ 2,000 - 16th	NA - -	NA - -
\$ 46,248,000 25.5% 5th	\$ 24,205,000 -47.7% 11th	\$ 34,898,000 44.2% 7th	\$ 25,904,000 -25.8% 9th	\$ 23,742,000 -8.3% 7th	\$ 12,194,000 -48.6% 18th	\$ 13,050,000 7.0% 12th	\$ 15,954,000 22.3% 7th
\$ 4,172,000 -62.4% 12th	\$ 2,835,000 -32.0% 17th	\$ 1,693,000 -40.3% 18th	\$ 1,959,000 15.7% 18th	\$ 6,455,000 229.5% 5th	\$ 8,186,000 26.8% 5th	\$ 7,588,000 -7.3% 7th	\$ 9,046,000 19.2% 4th
\$ 14,771,000 8.1% 5th	\$ 12,811,000 -13.3% 4th	\$ 13,314,000 3.9% 6th	\$ 13,314,000 0.0% 6th	\$ 10,614,000 -20.3% 1st	\$ 9,061,000 -14.6% 1st	\$ 9,500,000 4.8% 2nd	\$ 9,244,000 -2.7% 1st
\$ 1,507,000 -77.2% 25th	\$ 289,000 -80.8% 39th	\$ 6,000 -97.9% 46th	\$ 14,817,000 246850.0% 6th	\$ 11,370,000 -23.3% 11th	\$ 19,782,000 74.0% 5th	\$ 10,465,000 -47.1% 14th	\$ 22,965,000 119.4% 9th
\$ 1,553,340,000 29.5% 4th	\$ 1,646,297,000 6.0% 4th	\$ 1,814,563,000 10.2% 4th	\$ 1,985,213,000 9.4% 4th	\$ 2,057,824,000 3.7% 4th	\$ 2,070,064,000 0.6% 4th	\$ 1,997,038,000 -3.5% 4th	\$ 2,201,491,000 10.2% 5th
NA - -	\$ 26,029,000 - 6th	\$ 47,417,000 82.2% 9th	\$ 85,085,000 79.4% 5th	NA - -	NA - -	NA - -	\$ 6,478,000 - 2nd
\$ 2,221,000 -29.5% 36th	\$ 10,950,000 393.0% 20th	\$ 12,297,000 12.3% 17th	\$ 11,596,000 -5.7% 16th	\$ 11,306,000 -2.5% 18th	\$ 15,072,000 33.3% 12th	\$ 11,087,000 -26.4% 19th	\$ 20,429,000 84.3% 16th
\$ 129,107,000 18.0% 8th	\$ 135,156,000 4.7% 10th	\$ 145,769,000 7.9% 9th	\$ 97,273,000 -33.3% 10th	\$ 139,188,000 43.1% 8th	\$ 146,053,000 4.9% 6th	\$ 117,898,000 -19.3% 8th	\$ 84,041,000 -28.7% 14th
\$ 1,250,000 -8.2% 9th	\$ 1,275,000 2.0% 9th	\$ 1,601,000 25.6% 4th	\$ 1,605,000 0.2% 4th	\$ 1,202,000 -25.1% 7th	\$ 1,206,000 0.3% 7th	\$ 3,423,000 183.8% 6th	\$ 1,058,000 -69.1% 8th
\$ 177,643,000 12.6% 4th	Refer to Homeland Security	Refer to Homeland Security	Refer to Homeland Security	Refer to Homeland Security	Refer to Homeland Security	Refer to Homeland Security	Refer to Homeland Security
\$ 8,355,365,000 13.5% 5th	\$ 9,968,790,000 19.3% 5th	\$ 10,560,497,000 5.9% 5th	\$ 10,393,124,000 -1.6% 5th	\$ 9,689,187,000 -6.8% 5th	\$ 11,025,424,000 13.8% 5th	\$ 11,410,340,000 3.5% 5th	\$ 13,572,936,000 19.0% 5th
NA - -	\$ 168,027,000 - 4th	\$ 270,326,000 60.9% 4th	\$ 1,612,709,000 496.6% 1st	\$ 1,653,372,000 2.5% 2nd	\$ 617,800,000 -62.6% 2nd	\$ 872,199,000 41.2% 3rd	\$ 909,960,000 4.3% 5th
\$ 1,324,002,000 18.5% 9th	\$ 1,441,227,000 8.9% 9th	\$ 1,404,958,000 -2.5% 9th	\$ 1,036,959,000 -26.2% 9th	\$ 1,499,207,000 44.6% 9th	\$ 1,735,726,000 15.8% 10th	\$ 1,632,819,000 -5.9% 8th	\$ 1,731,298,000 6.0% 6th
\$ 9,586,000 25.2% 5th	\$ 11,535,000 20.3% 6th	\$ 11,944,000 3.5% 5th	NA - -	NA - -	NA - -	NA - -	NA - -
\$ 28,356,000 30.5% 23rd	\$ 28,891,000 1.9% 25th	\$ 29,473,000 2.0% 26th	\$ 30,580,000 3.8% 24th	\$ 28,080,000 -8.2% 30th	\$ 32,347,000 15.2% 25th	\$ 33,354,000 3.1% 26th	\$ 46,618,000 39.8% 26th
\$ 278,818,000 1.9% 4th	\$ 238,375,000 -14.5% 3rd	\$ 252,978,000 6.1% 3rd	\$ 146,508,000 -42.1% 9th	\$ 195,626,000 33.5% 7th	\$ 212,836,000 8.8% 3rd	\$ 196,219,000 -7.8% 2nd	\$ 205,020,000 4.5% 4th

Table 3-16
Total Federal Grant Expenditures to Florida's State and Local Governments by Federal Agency
Federal Fiscal Years 1996 to 2009

Federal Department / Agency	1996	1997	1998	1999	2000	2001
Labor						
Total Expenditures	\$ 288,756,000	\$ 216,366,000	\$ 259,853,000	\$ 265,255,000	\$ 182,334,000	\$ 260,008,000
% Change From Prior Year	-	-25.1%	20.1%	2.1%	-31.3%	42.6%
FL's Ranking Among the States	6th	6th	6th	6th	7th	7th
National Foundation on the Arts and the Humanities						
Total Expenditures	\$ 897,000	\$ 779,000	\$ 549,000	\$ 773,000	\$ 524,000	\$ 784,000
% Change From Prior Year	-	-13.2%	-29.5%	40.8%	-32.2%	49.6%
FL's Ranking Among the States	12th	7th	17th	4th	33rd	7th
Neighborhood Reinvestment Corporation						
Total Expenditures	\$ 624,000	\$ 808,000	\$ 1,029,000	\$ 1,982,000	\$ 1,596,000	\$ 1,793,000
% Change From Prior Year	-	29.5%	27.4%	92.6%	-19.5%	12.3%
FL's Ranking Among the States	6th	11th	9th	9th	8th	9th
Social Security Administration: Supplemental Security Income						
Total Expenditures	\$ 915,000	\$ 1,914,000	\$ 2,840,000	\$ 3,014,000	\$ 2,191,000	\$ 1,704,000
% Change From Prior Year	-	109.2%	48.4%	6.1%	-27.3%	-22.2%
FL's Ranking Among the States	10th	9th	5th	2nd	6th	7th
State Justice Institute						
Total Expenditures	\$ 134,000	\$ 86,000	\$ 74,000	\$ 38,000	\$ 85,000	\$ 36,000
% Change From Prior Year	-	-35.8%	-14.0%	-48.6%	123.7%	-57.6%
FL's Ranking Among the States	13th	11th	16th	27th	14th	19th
Transportation						
Total Expenditures	\$ 835,953,000	\$ 980,515,000	\$ 933,196,000	\$ 1,085,345,000	\$ 1,415,456,000	\$ 1,837,463,000
% Change From Prior Year	-	17.3%	-4.8%	16.3%	30.4%	29.8%
FL's Ranking Among the States	9th	8th	8th	5th	4th	5th
Treasury						
Total Expenditures	\$ 6,361,000	\$ 10,419,000	\$ 20,796,000	\$ 42,454,000	\$ 10,658,000	\$ 11,052,000
% Change From Prior Year	-	63.8%	99.6%	104.1%	-74.9%	3.7%
FL's Ranking Among the States	2nd	1st	2nd	1st	4th	2nd
Veterans Affairs						
Total Expenditures	\$ 1,711,000	\$ 9,202,000	\$ 9,908,000	\$ 12,291,000	\$ 13,824,000	\$ 5,687,000
% Change From Prior Year	-	437.8%	7.7%	24.1%	12.5%	-58.9%
FL's Ranking Among the States	39th	10th	11th	11th	10th	27th
All Federal Depts. / Agencies						
Total Expenditures	\$ 8,442,417,000	\$ 8,504,474,000	\$ 9,753,762,000	\$ 10,810,960,000	\$ 11,675,656,000	\$ 13,304,398,000
% Change From Prior Year	-	0.7%	14.7%	10.8%	8.0%	13.9%
FL's Ranking Among the States	7th	6th	6th	5th	5th	5th

Note: Florida's rankings among the states in total grant expenditures were calculated by the EDR staff.

Data Sources:

U.S. Bureau of the Census. Federal Expenditures by State for Fiscal Year 1996, 1997 and Federal Aid to States for Fiscal Year 1998 through 2009 (annual reports).

Table 3-16
Total Federal Grant Expenditures to Florida's State and Local Governments by Federal Agency
Federal Fiscal Years 1996 to 2009

2002	2003	2004	2005	2006	2007	2008	2009
\$ 285,281,000 9.7% 7th	\$ 245,011,000 -14.1% 10th	\$ 282,798,000 15.4% 7th	\$ 325,503,000 15.1% 8th	\$ 304,746,000 -6.4% 10th	\$ 256,406,000 -15.9% 9th	\$ 258,976,000 1.0% 9th	\$ 338,375,000 30.7% 8th
\$ 1,098,000 40.1% 3rd	\$ 710,000 -35.3% 20th	\$ 827,000 16.5% 8th	\$ 12,953,000 1466.3% 6th	\$ 11,009,000 -15.0% 6th	\$ 11,130,000 1.1% 6th	\$ 13,884,000 24.7% 4th	\$ 11,993,000 -13.6% 4th
\$ 2,031,000 13.3% 9th	\$ 2,433,000 19.8% 6th	\$ 2,242,000 -7.9% 8th	\$ 2,104,000 -6.2% 8th	\$ 2,056,000 -2.3% 8th	\$ 2,390,000 16.2% 6th	\$ 3,481,000 45.6% 12th	\$ 7,330,000 110.6% 10th
\$ 2,172,000 27.5% 7th	\$ 1,253,000 -42.3% 9th	\$ 1,600,000 27.7% 5th	\$ 1,762,000 10.1% 2nd	\$ 2,282,000 29.5% 5th	\$ 2,212,000 -3.1% 3rd	\$ 2,220,000 0.4% 5th	\$ 1,832,000 -17.5% 5th
\$ 31,000 -13.9% 24th	\$ 2,000 -93.5% 26th	\$ 2,000 0.0% 33rd	\$ 90,000 4400.0% 6th	\$ 7,000 -92.2% 21st	\$ 12,000 71.4% 25th	\$ 12,000 0.0% 28th	\$ 91,000 658.3% 6th
\$ 1,810,837,000 -1.4% 4th	\$ 2,030,052,000 12.1% 4th	\$ 1,981,531,000 -2.4% 4th	\$ 2,174,939,000 9.8% 4th	\$ 2,363,114,000 8.7% 4th	\$ 2,713,240,000 14.8% 3rd	\$ 2,768,353,000 2.0% 4th	\$ 2,038,429,000 -26.4% 6th
\$ 15,927,000 44.1% 1st	\$ 278,106,000 1646.1% 4th	\$ 276,390,000 -0.6% 4th	\$ 6,132,000 -97.8% 5th	\$ 10,558,000 72.2% 2nd	\$ 6,063,000 -42.6% 4th	\$ 5,461,000 -9.9% 7th	\$ 5,219,000 -4.4% 6th
\$ 20,024,000 252.1% 6th	\$ 8,958,000 -55.3% 27th	\$ 11,495,000 28.3% 23rd	\$ 14,424,000 25.5% 19th	\$ 13,959,000 -3.2% 16th	\$ 18,504,000 32.6% 12th	\$ 23,860,000 28.9% 7th	\$ 27,245,000 14.2% 10th
\$ 15,044,391,000 13.1% 5th	\$ 17,256,091,000 14.7% 4th	\$ 18,174,467,000 5.3% 4th	\$ 19,045,720,000 4.8% 4th	\$ 19,114,782,000 0.4% 4th	\$ 20,033,318,000 4.8% 4th	\$ 20,658,623,000 3.1% 4th	\$ 22,686,164,000 9.8% 4th

Table 3-17
Per Capita Federal Grant Expenditures to Florida's State and Local Governments by Federal Agency
Federal Fiscal Years 1996 through 2009

Federal Department / Agency	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Agriculture														
Per Capita Expenditures	\$ 50.54	\$ 54.14	\$ 55.63	\$ 57.57	\$ 51.80	\$ 52.67	\$ 58.67	\$ 57.16	\$ 58.43	\$ 59.16	\$ 59.80	\$ 61.23	\$ 69.15	\$ 76.51
FL's Ranking Among the States	35th	36th	36th	34th	38th	38th	36th	37th	40th	39th	42nd	42nd	40th	39th
Appalachian Regional Commission														
Per Capita Expenditures	NA	NA	NA	NA	NA	NA	NA	NA	NA	<\$ 0.01	<\$ 0.01	<\$ 0.01	NA	NA
FL's Ranking Among the States	-	-	-	-	-	-	-	-	-	19th	18th	17th	-	-
Commerce														
Per Capita Expenditures	\$ 2.68	\$ 2.33	\$ 1.91	\$ 1.91	\$ 1.82	\$ 2.25	\$ 2.77	\$ 1.42	\$ 2.01	\$ 1.46	\$ 1.31	\$ 0.67	\$ 0.71	\$ 0.86
FL's Ranking Among the States	26th	34th	36th	32nd	36th	32nd	28th	45th	33rd	42nd	32nd	45th	44th	39th
Corporation for National and Community Service														
Per Capita Expenditures	NA	NA	NA	NA	\$ 1.00	\$ 0.68	\$ 0.25	\$ 0.17	\$ 0.10	\$ 0.11	\$ 0.36	\$ 0.45	\$ 0.41	\$ 0.49
FL's Ranking Among the States	-	-	-	-	40th	49th	28th	28th	32nd	30th	28th	33rd	37th	36th
Corporation for Public Broadcasting														
Per Capita Expenditures	\$ 0.19	\$ 0.73	\$ 0.68	\$ 0.65	\$ 0.74	\$ 0.83	\$ 0.88	\$ 0.75	\$ 0.77	\$ 0.75	\$ 0.59	\$ 0.50	\$ 0.52	\$ 0.50
FL's Ranking Among the States	44th	31st	33rd	34th	33rd	29th	30th	39th	38th	38th	27th	28th	27th	26th
Defense														
Per Capita Expenditures	\$ 0.14	\$ 0.51	\$ 0.23	\$ 0.01	\$ 0.01	\$ 0.40	\$ 0.09	\$ 0.02	<\$ 0.01	\$ 0.83	\$ 0.63	\$ 1.08	\$ 0.57	\$ 1.24
FL's Ranking Among the States	44th	23rd	33rd	45th	39th	16th	35th	40th	47th	27th	34th	24th	30th	26th
Education														
Per Capita Expenditures	\$ 46.57	\$ 50.56	\$ 72.01	\$ 67.57	\$ 72.22	\$ 73.13	\$ 92.94	\$ 96.73	\$ 104.37	\$ 111.73	\$ 113.96	\$ 113.42	\$ 108.96	\$ 118.76
FL's Ranking Among the States	40th	48th	35th	45th	49th	41st	45th	32nd	34th	31st	35th	31st	37th	40th
Election Assistance Commission														
Per Capita Expenditures	NA	NA	NA	NA	NA	NA	NA	\$ 1.53	\$ 2.73	\$ 4.79	NA	NA	NA	\$ 0.35
FL's Ranking Among the States	-	-	-	-	-	-	-	37th	39th	17th	-	-	-	25th
Energy														
Per Capita Expenditures	\$ 0.14	\$ 0.34	\$ 0.35	\$ 0.17	\$ 0.12	\$ 0.19	\$ 0.13	\$ 0.64	\$ 0.71	\$ 0.65	\$ 0.63	\$ 0.83	\$ 0.60	\$ 1.10
FL's Ranking Among the States	50th	17th	32nd	48th	49th	49th	48th	49th	50th	47th	49th	48th	50th	48th
Environmental Protection Agency														
Per Capita Expenditures	\$ 5.39	\$ 5.30	\$ 4.81	\$ 6.30	\$ 5.52	\$ 6.67	\$ 7.72	\$ 7.94	\$ 8.38	\$ 5.47	\$ 7.71	\$ 8.00	\$ 6.43	\$ 4.53
FL's Ranking Among the States	49th	50th	49th	48th	50th	49th	47th	46th	48th	48th	47th	48th	50th	50th
Equal Employment Opportunity Commission														
Per Capita Expenditures	\$ 0.07	\$ 0.07	\$ 0.08	\$ 0.06	\$ 0.07	\$ 0.08	\$ 0.07	\$ 0.07	\$ 0.09	\$ 0.09	\$ 0.07	\$ 0.07	\$ 0.19	\$ 0.06
FL's Ranking Among the States	33rd	36th	35th	41st	28th	34th	35th	37th	31st	32nd	37th	38th	37th	38th
Federal Emergency Management Agency														
Per Capita Expenditures	\$ 9.57	\$ 6.82	\$ 8.88	\$ 11.18	\$ 13.19	\$ 9.62	\$ 10.63	Refer to Homeland Security	Refer to Homeland Security	Refer to Homeland Security	Refer to Homeland Security	Refer to Homeland Security	Refer to Homeland Security	Refer to Homeland Security
FL's Ranking Among the States	11th	26th	14th	9th	5th	14th	10th							
Health and Human Services														
Per Capita Expenditures	\$ 330.93	\$ 309.08	\$ 348.47	\$ 385.49	\$ 398.60	\$ 449.06	\$ 499.93	\$ 585.74	\$ 607.43	\$ 584.93	\$ 536.57	\$ 604.09	\$ 622.55	\$ 732.17
FL's Ranking Among the States	45th	47th	46th	46th	46th	46th	46th	42nd	45th	46th	46th	46th	46th	46th
Homeland Security														
Per Capita Expenditures	NA	NA	NA	NA	NA	NA	NA	\$ 9.87	\$ 15.55	\$ 90.76	\$ 91.56	\$ 33.85	\$ 47.59	\$ 49.09
FL's Ranking Among the States	-	-	-	-	-	-	-	12th	38th	2nd	5th	7th	18th	26th
Housing and Urban Development														
Per Capita Expenditures	\$ 52.01	\$ 55.22	\$ 65.25	\$ 69.79	\$ 69.89	\$ 68.13	\$ 79.22	\$ 84.68	\$ 80.81	\$ 58.36	\$ 83.02	\$ 95.10	\$ 89.09	\$ 93.39
FL's Ranking Among the States	50th	43rd	43rd	44th	45th	47th	45th	43rd	46th	42nd	44th	36th	30th	32nd
Institute of Museum and Library Services														
Per Capita Expenditures	\$ 0.02	\$ 0.01	\$ 0.58	\$ 0.45	\$ 0.47	\$ 0.47	\$ 0.57	\$ 0.68	\$ 0.69	NA	NA	NA	NA	NA
FL's Ranking Among the States	36th	38th	34th	50th	49th	48th	44th	39th	41st	-	-	-	-	-

Table 3-17
Per Capita Federal Grant Expenditures to Florida's State and Local Governments by Federal Agency
Federal Fiscal Years 1996 through 2009

Federal Department / Agency	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Interior														
Per Capita Expenditures	\$ 0.99	\$ 1.69	\$ 1.30	\$ 1.26	\$ 1.28	\$ 1.33	\$ 1.70	\$ 1.70	\$ 1.70	\$ 1.72	\$ 1.56	\$ 1.77	\$ 1.82	\$ 2.51
FL's Ranking Among the States	47th	46th	46th	48th	47th	48th	46th	47th	47th	48th	49th	47th	48th	47th
Justice														
Per Capita Expenditures	\$ 8.19	\$ 10.31	\$ 11.40	\$ 19.64	\$ 12.01	\$ 16.69	\$ 16.68	\$ 14.01	\$ 14.55	\$ 8.25	\$ 10.83	\$ 11.66	\$ 10.71	\$ 11.06
FL's Ranking Among the States	12th	12th	17th	15th	27th	13th	18th	26th	31st	25th	29th	27th	14th	31st
Labor														
Per Capita Expenditures	\$ 20.05	\$ 14.77	\$ 17.42	\$ 17.55	\$ 11.41	\$ 15.86	\$ 17.07	\$ 14.40	\$ 16.27	\$ 18.32	\$ 16.88	\$ 14.05	\$ 14.13	\$ 18.25
FL's Ranking Among the States	40th	42nd	48th	50th	50th	50th	50th	49th	50th	50th	50th	48th	50th	50th
National Foundation on the Arts and the Humanities														
Per Capita Expenditures	\$ 0.06	\$ 0.05	\$ 0.04	\$ 0.05	\$ 0.03	\$ 0.05	\$ 0.07	\$ 0.04	\$ 0.05	\$ 0.73	\$ 0.61	\$ 0.61	\$ 0.76	\$ 0.65
FL's Ranking Among the States	45th	43rd	48th	44th	49th	47th	41st	46th	49th	48th	47th	50th	44th	50th
Neighborhood Reinvestment Corporation														
Per Capita Expenditures	\$ 0.04	\$ 0.06	\$ 0.07	\$ 0.13	\$ 0.10	\$ 0.11	\$ 0.12	\$ 0.14	\$ 0.13	\$ 0.12	\$ 0.11	\$ 0.13	\$ 0.19	\$ 0.40
FL's Ranking Among the States	25th	36th	31st	33rd	29th	33rd	37th	31st	37th	39th	43rd	40th	43rd	28th
Social Security Administration: Supplemental Security Income														
Per Capita Expenditures	\$ 0.06	\$ 0.13	\$ 0.19	\$ 0.20	\$ 0.14	\$ 0.10	\$ 0.13	\$ 0.07	\$ 0.09	\$ 0.10	\$ 0.13	\$ 0.12	\$ 0.12	\$ 0.10
FL's Ranking Among the States	39th	25th	17th	15th	22nd	23rd	26th	28th	23rd	19th	20th	17th	30th	33rd
State Justice Institute														
Per Capita Expenditures	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	<\$ 0.01	<\$ 0.01	<\$ 0.01	<\$ 0.01	\$ 0.01	<\$ 0.01	<\$ 0.01	<\$ 0.01	<\$ 0.01
FL's Ranking Among the States	26th	25th	32nd	40th	29th	31st	35th	35th	36th	18th	37th	33rd	34th	18th
Transportation														
Per Capita Expenditures	\$ 58.05	\$ 66.91	\$ 62.56	\$ 71.82	\$ 88.56	\$ 112.06	\$ 108.35	\$ 119.28	\$ 113.98	\$ 122.41	\$ 130.87	\$ 148.66	\$ 151.04	\$ 109.96
FL's Ranking Among the States	49th	50th	50th	50th	48th	40th	43rd	35th	43rd	39th	40th	35th	37th	50th
Treasury														
Per Capita Expenditures	\$ 0.44	\$ 0.71	\$ 1.39	\$ 2.81	\$ 0.67	\$ 0.67	\$ 0.95	\$ 16.34	\$ 15.90	\$ 0.35	\$ 0.58	\$ 0.33	\$ 0.30	\$ 0.28
FL's Ranking Among the States	2nd	1st	2nd	1st	5th	3rd	3rd	44th	46th	10th	1st	7th	12th	18th
Veterans Affairs														
Per Capita Expenditures	\$ 0.12	\$ 0.63	\$ 0.66	\$ 0.81	\$ 0.86	\$ 0.35	\$ 1.20	\$ 0.53	\$ 0.66	\$ 0.81	\$ 0.77	\$ 1.01	\$ 1.30	\$ 1.47
FL's Ranking Among the States	45th	36th	36th	35th	33rd	46th	34th	46th	48th	49th	39th	43rd	41st	41st
All Federal Depts. / Agencies														
Per Capita Expenditures	\$ 586.22	\$ 580.35	\$ 653.91	\$ 715.42	\$ 730.53	\$ 811.42	\$ 900.15	\$ 1,013.93	\$ 1,045.38	\$ 1,071.90	\$ 1,058.55	\$ 1,097.64	\$ 1,127.14	\$ 1,223.77
FL's Ranking Among the States	48th	49th	48th	48th	48th	47th	47th	45th	47th	43rd	47th	45th	46th	48th

Note: Calculations of Florida's per capita expenditures and rankings among the states were prepared by the legislative staff based on total expenditure data published in the U.S. Census Bureau reports.

Data Sources:

U.S. Bureau of the Census. Federal Expenditures by State for Fiscal Year 1996-1997 and Federal Aid to States for Fiscal Year 1998-2009 (annual reports).

Table 3-18
States' Percentage Share of Federal Grant Expenditures by Agency
Federal Fiscal Year 2009

State	Population	All Grants	Agriculture	ARC	Commerce	CNCS	CPB	Defense	Education	EAC	Energy	EPA	EEOC	HHS
Alabama	1.5%	1.4%	1.7%	10.7%	1.5%	1.0%	1.9%	2.2%	1.4%	-	0.9%	1.1%	< 0.1%	1.3%
Alaska	0.2%	0.7%	0.5%	-	10.8%	1.3%	1.2%	< 0.1%	0.4%	-	0.5%	3.3%	1.0%	0.6%
Arizona	2.2%	2.4%	2.2%	-	0.9%	1.8%	3.0%	1.7%	2.2%	4.4%	0.7%	1.9%	1.6%	2.8%
Arkansas	0.9%	1.1%	1.2%	-	1.3%	1.5%	1.3%	3.4%	1.1%	2.4%	0.6%	0.9%	-	1.0%
California	12.1%	11.6%	13.5%	-	7.5%	15.0%	4.7%	4.7%	12.9%	-	3.7%	6.6%	7.9%	11.7%
Colorado	1.6%	1.2%	1.2%	< 0.1%	1.4%	1.5%	0.3%	< 0.1%	1.9%	1.8%	1.6%	1.8%	1.1%	1.0%
Connecticut	1.1%	1.3%	0.7%	-	0.8%	1.0%	0.1%	0.7%	0.9%	1.6%	0.6%	1.3%	2.5%	1.3%
Delaware	0.3%	0.3%	0.3%	-	0.4%	1.1%	-	< 0.1%	0.3%	-	0.3%	0.8%	1.2%	0.3%
Florida	6.1%	4.3%	5.0%	-	3.2%	4.8%	6.1%	3.7%	5.0%	7.7%	2.0%	2.4%	3.5%	4.2%
Georgia	3.2%	2.4%	3.9%	4.0%	1.8%	-	3.9%	0.2%	1.7%	7.1%	3.5%	1.6%	0.4%	2.3%
Hawaii	0.4%	0.5%	0.4%	-	1.3%	0.6%	-	< 0.1%	0.6%	-	0.3%	0.8%	0.4%	0.4%
Idaho	0.5%	0.5%	0.6%	-	1.2%	0.9%	1.1%	1.0%	0.4%	0.7%	1.1%	2.0%	1.1%	0.4%
Illinois	4.2%	3.9%	3.6%	-	1.4%	0.9%	3.9%	1.2%	6.8%	2.1%	3.6%	2.3%	4.6%	3.4%
Indiana	2.1%	1.9%	1.9%	-	0.9%	0.4%	2.0%	1.3%	3.1%	-	2.0%	1.4%	1.7%	1.8%
Iowa	1.0%	0.9%	1.0%	-	0.8%	1.7%	2.5%	2.3%	1.2%	2.6%	1.8%	1.4%	0.8%	0.8%
Kansas	0.9%	0.7%	1.0%	-	0.8%	1.1%	1.0%	< 0.1%	0.7%	-	0.9%	1.0%	1.1%	0.7%
Kentucky	1.4%	1.5%	1.7%	16.4%	1.3%	2.3%	1.3%	0.7%	1.5%	3.6%	1.0%	2.0%	1.1%	1.6%
Louisiana	1.5%	2.2%	2.2%	-	8.5%	3.5%	0.5%	18.4%	0.1%	2.1%	0.5%	1.4%	0.2%	1.9%
Maine	0.4%	0.6%	0.4%	-	1.3%	1.4%	0.1%	0.3%	0.6%	-	1.2%	1.4%	0.6%	0.7%
Maryland	1.9%	1.8%	1.4%	4.1%	3.1%	3.5%	2.6%	0.5%	1.8%	-	0.6%	1.6%	1.7%	1.8%
Massachusetts	2.2%	2.9%	1.5%	-	2.4%	5.8%	0.4%	< 0.1%	2.7%	5.7%	3.1%	2.4%	6.5%	2.9%
Michigan	3.3%	3.1%	2.9%	-	1.1%	3.1%	5.5%	1.0%	4.3%	-	3.4%	4.1%	4.4%	3.1%
Minnesota	1.7%	1.7%	1.7%	-	1.1%	< 0.1%	1.6%	1.9%	1.3%	4.6%	2.0%	2.2%	0.8%	1.9%
Mississippi	1.0%	1.4%	1.6%	9.8%	1.9%	4.5%	1.8%	6.5%	1.1%	3.6%	1.9%	1.2%	-	1.3%
Missouri	2.0%	1.9%	1.8%	-	1.3%	1.8%	5.6%	3.7%	0.6%	-	1.3%	2.0%	2.5%	2.1%
Montana	0.3%	0.5%	0.5%	-	1.3%	2.0%	1.3%	0.0%	0.6%	1.3%	1.0%	1.5%	1.2%	0.4%
Nebraska	0.6%	0.5%	0.7%	< 0.1%	0.5%	1.1%	2.2%	1.2%	0.6%	-	0.7%	1.0%	1.6%	0.5%
Nevada	0.9%	0.6%	0.6%	-	0.3%	1.0%	1.0%	-	0.9%	1.0%	7.0%	0.8%	1.8%	0.4%
New Hampshire	0.4%	0.4%	0.2%	-	1.0%	1.0%	< 0.1%	< 0.1%	0.4%	-	0.4%	1.0%	0.3%	0.3%
New Jersey	2.8%	2.5%	2.0%	-	1.4%	2.8%	2.2%	4.0%	2.5%	-	1.2%	2.9%	< 0.1%	2.4%
New Mexico	0.7%	1.2%	1.2%	-	1.3%	1.0%	2.6%	0.6%	1.2%	-	3.1%	1.0%	0.6%	1.3%
New York	6.4%	9.8%	6.6%	6.5%	3.0%	9.0%	3.3%	3.8%	6.9%	16.7%	13.5%	5.2%	9.2%	11.0%
North Carolina	3.1%	2.9%	3.1%	7.4%	2.6%	0.3%	4.6%	0.7%	2.7%	-	1.1%	3.2%	0.3%	3.2%
North Dakota	0.2%	0.3%	0.3%	-	0.6%	0.6%	-	3.0%	0.4%	0.6%	3.2%	1.0%	0.5%	0.2%
Ohio	3.8%	3.6%	3.2%	8.1%	1.0%	3.2%	3.2%	0.2%	0.5%	5.6%	5.1%	3.8%	9.8%	4.2%
Oklahoma	1.2%	1.5%	1.7%	-	0.8%	0.2%	1.8%	0.1%	1.6%	1.6%	0.8%	2.7%	1.0%	1.4%
Oregon	1.2%	1.3%	1.8%	-	2.9%	-	1.1%	3.0%	1.5%	3.0%	1.0%	1.8%	1.8%	1.2%
Pennsylvania	4.1%	4.1%	3.2%	13.4%	2.2%	4.8%	3.1%	10.3%	3.3%	6.4%	3.5%	3.2%	9.4%	4.4%
Rhode Island	0.3%	0.4%	0.3%	-	1.0%	0.3%	< 0.1%	4.1%	0.2%	0.7%	0.2%	0.6%	0.7%	0.5%
South Carolina	1.5%	1.3%	1.6%	1.5%	3.8%	1.1%	2.2%	1.8%	1.5%	3.5%	4.7%	1.1%	2.6%	1.4%
South Dakota	0.3%	0.4%	0.4%	-	0.7%	0.1%	0.9%	0.3%	0.4%	1.3%	0.5%	0.8%	0.7%	0.3%
Tennessee	2.1%	1.9%	2.1%	7.8%	1.3%	1.8%	0.9%	3.8%	2.0%	-	1.4%	1.2%	0.7%	2.1%
Texas	8.1%	6.6%	9.5%	-	4.0%	0.2%	4.8%	0.8%	8.1%	< 0.1%	2.7%	6.9%	2.9%	6.3%
Utah	0.9%	0.7%	0.9%	-	0.2%	1.5%	3.3%	1.8%	1.3%	1.8%	0.9%	1.1%	1.0%	0.6%
Vermont	0.2%	0.3%	0.3%	0.1%	0.3%	0.6%	-	0.5%	0.3%	-	0.3%	0.7%	0.1%	0.3%
Virginia	2.6%	1.7%	1.6%	3.6%	2.0%	2.0%	1.1%	3.6%	2.0%	-	1.5%	2.8%	0.6%	1.5%
Washington	2.2%	2.0%	1.9%	-	7.7%	0.3%	2.7%	< 0.1%	2.7%	5.2%	3.5%	2.9%	2.5%	1.9%
West Virginia	0.6%	0.8%	0.7%	6.6%	1.0%	0.1%	1.2%	0.6%	0.6%	-	1.0%	1.5%	0.6%	0.8%
Wisconsin	1.8%	1.8%	1.5%	-	1.0%	4.2%	3.3%	< 0.1%	3.0%	0.1%	2.4%	2.0%	2.8%	1.8%
Wyoming	0.2%	0.4%	0.2%	-	0.1%	0.4%	0.7%	0.3%	0.3%	1.3%	0.4%	0.5%	0.5%	0.2%

Note: The abbreviations used above stand for the following agencies: ARC - Appalachian Regional Commission; CNCS - Corporation for National and Community Service; CPB - Corporation for Public Broadcasting; EAC - Election Assistance Commission; EPA - Environmental Protection Agency; EEOC - Equal Employment Opportunity Commission; HHS - Department of Health and Human Services; HS - Department of Homeland Security; HUD - Department of Housing and Urban Development; NFAH - National Foundation of the Arts and the Humanities; NRC - Neighborhood Reinvestment Corporation; SSA - Social Security Administration; SJI - State Justice Institute; TVA - Tennessee Valley Authority; DOT - Department of Transportation; VA - Department of Veterans Affairs.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.html

Table 3-18
States' Percentage Share of Federal Grant Expenditures by Agency
Federal Fiscal Year 2009

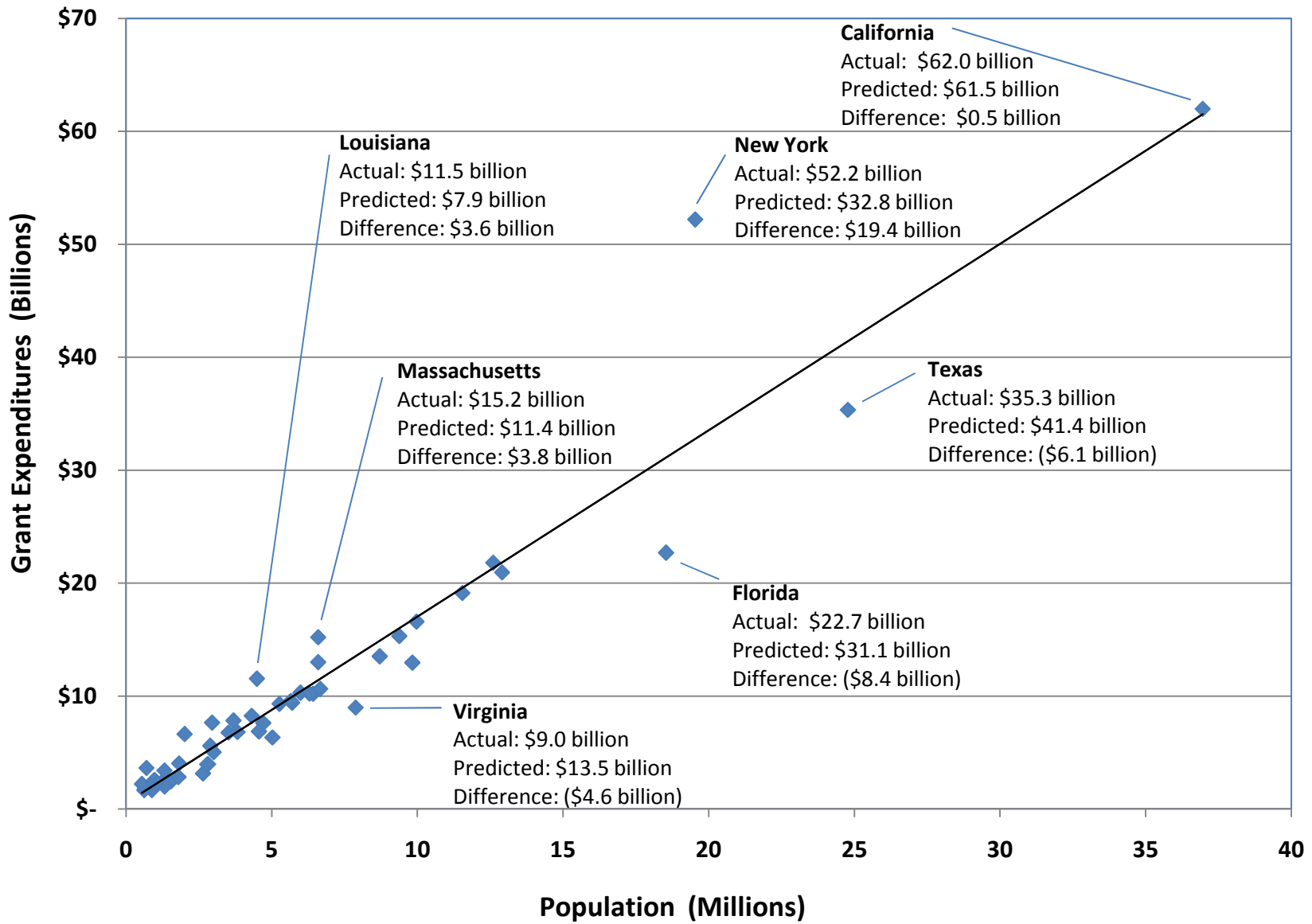
State	HS	HUD	Interior	Justice	Labor	NFAH	NRC	SSA	SJI	TVA	DOT	Treasury	VA
Alabama	1.2%	1.6%	0.7%	1.2%	1.2%	1.2%	0.3%	2.0%	0.1%	23.8%	1.8%	0.3%	1.5%
Alaska	0.5%	0.4%	3.9%	0.5%	0.6%	1.0%	0.5%	0.4%	1.0%	-	1.4%	0.2%	0.1%
Arizona	1.3%	1.2%	7.1%	2.4%	1.6%	2.0%	0.5%	1.4%	8.6%	-	1.8%	1.2%	0.8%
Arkansas	1.6%	0.8%	0.5%	0.9%	1.1%	1.0%	0.1%	0.5%	1.7%	-	1.1%	0.1%	0.5%
California	8.5%	14.9%	5.0%	16.0%	13.3%	9.5%	13.0%	14.2%	4.5%	-	8.4%	4.2%	6.2%
Colorado	1.1%	1.1%	4.7%	1.4%	1.3%	2.4%	1.3%	0.8%	1.9%	-	1.5%	0.5%	1.7%
Connecticut	0.7%	2.1%	0.2%	1.0%	1.4%	1.9%	0.9%	1.2%	-	-	1.3%	< 0.1%	1.3%
Delaware	0.4%	0.3%	0.1%	0.4%	0.3%	0.6%	0.3%	0.1%	-	-	0.4%	0.2%	0.6%
Florida	5.3%	4.2%	0.9%	5.4%	3.6%	4.0%	2.7%	4.4%	4.6%	-	3.8%	5.6%	3.3%
Georgia	1.5%	2.9%	0.4%	3.6%	2.2%	2.9%	1.1%	2.7%	2.9%	1.6%	3.0%	4.4%	1.8%
Hawaii	0.6%	0.5%	0.4%	0.6%	0.5%	1.3%	0.3%	0.3%	-	-	0.7%	0.5%	0.2%
Idaho	0.5%	0.2%	1.2%	0.4%	0.6%	1.0%	0.2%	0.8%	0.4%	-	0.6%	0.5%	0.8%
Illinois	3.0%	5.7%	0.6%	4.1%	4.6%	3.4%	1.9%	4.3%	0.1%	0.1%	4.7%	6.4%	2.7%
Indiana	1.7%	1.5%	0.3%	0.9%	2.0%	1.7%	0.5%	0.4%	0.4%	-	2.2%	1.3%	0.9%
Iowa	2.2%	0.6%	0.4%	0.9%	1.1%	1.2%	0.4%	1.8%	0.5%	-	1.2%	< 0.1%	5.7%
Kansas	1.7%	0.5%	0.4%	1.0%	0.7%	1.1%	0.1%	0.5%	0.2%	-	0.9%	< 0.1%	0.6%
Kentucky	1.6%	1.3%	1.1%	0.7%	1.6%	1.6%	1.5%	2.6%	-	9.2%	1.3%	0.8%	4.1%
Louisiana	11.5%	2.6%	1.0%	1.4%	1.5%	1.7%	0.9%	1.4%	1.5%	-	2.1%	0.7%	2.2%
Maine	0.6%	0.6%	0.5%	0.3%	0.6%	0.8%	0.2%	1.4%	-	-	0.5%	0.6%	1.4%
Maryland	1.2%	2.6%	0.3%	2.0%	2.5%	1.9%	10.8%	3.1%	10.8%	-	1.5%	1.5%	1.2%
Massachusetts	1.6%	4.9%	0.3%	3.3%	2.2%	2.9%	9.4%	1.6%	0.1%	-	2.3%	1.0%	3.7%
Michigan	1.7%	2.7%	1.2%	3.1%	6.0%	2.6%	3.7%	4.1%	2.2%	-	2.7%	5.4%	3.1%
Minnesota	1.0%	1.6%	1.6%	0.7%	1.6%	1.5%	8.2%	2.9%	6.6%	-	1.9%	0.1%	3.3%
Mississippi	2.7%	2.1%	1.3%	1.1%	1.9%	1.3%	0.2%	1.4%	0.1%	6.3%	1.2%	< 0.1%	3.0%
Missouri	1.9%	1.5%	0.5%	2.0%	1.4%	1.8%	0.6%	1.2%	0.9%	-	2.5%	0.3%	4.8%
Montana	0.5%	0.2%	3.8%	0.3%	0.4%	1.2%	0.5%	0.4%	1.9%	-	0.9%	0.1%	0.5%
Nebraska	0.8%	0.4%	0.5%	0.5%	0.4%	0.8%	0.3%	0.7%	0.1%	-	0.7%	< 0.1%	1.6%
Nevada	0.7%	0.5%	1.8%	1.2%	0.7%	0.9%	0.3%	0.2%	2.3%	-	1.0%	0.4%	0.7%
New Hampshire	0.9%	0.5%	0.2%	0.3%	0.4%	0.7%	0.2%	0.5%	0.2%	-	0.5%	2.0%	1.4%
New Jersey	1.8%	4.0%	0.2%	1.8%	2.4%	2.4%	0.3%	0.3%	-	-	3.0%	0.8%	2.5%
New Mexico	1.3%	0.4%	10.9%	0.5%	0.7%	1.0%	0.3%	2.4%	3.3%	-	0.8%	< 0.1%	0.5%
New York	5.5%	13.3%	0.6%	8.2%	6.1%	6.1%	5.8%	5.0%	3.9%	-	7.5%	12.9%	3.7%
North Carolina	1.3%	2.1%	0.8%	2.7%	2.8%	3.0%	1.3%	2.5%	-	0.5%	2.7%	7.7%	1.5%
North Dakota	0.6%	0.3%	3.2%	0.2%	0.3%	0.7%	0.1%	0.1%	-	-	0.6%	< 0.1%	2.1%
Ohio	2.3%	3.9%	0.5%	3.3%	4.4%	3.1%	4.9%	4.6%	4.9%	-	3.0%	0.7%	2.7%
Oklahoma	1.6%	0.9%	1.9%	1.2%	0.8%	1.7%	0.3%	0.5%	-	-	2.0%	0.3%	4.0%
Oregon	1.1%	0.9%	3.4%	1.1%	1.8%	1.1%	0.6%	1.4%	0.1%	-	1.5%	1.6%	0.7%
Pennsylvania	2.2%	4.7%	1.2%	4.0%	3.9%	3.5%	10.7%	2.0%	0.2%	-	4.2%	0.4%	4.5%
Rhode Island	0.5%	0.3%	0.2%	0.4%	0.4%	0.8%	0.7%	0.2%	-	-	0.5%	< 0.1%	0.8%
South Carolina	0.8%	0.5%	0.2%	1.8%	1.6%	1.3%	1.5%	0.9%	0.2%	-	1.1%	4.8%	2.0%
South Dakota	0.5%	0.2%	3.6%	0.2%	0.3%	0.7%	0.3%	0.5%	0.2%	-	0.6%	< 0.1%	0.4%
Tennessee	1.0%	0.7%	0.5%	1.7%	1.7%	2.5%	2.0%	0.8%	0.5%	58.4%	1.8%	2.1%	1.4%
Texas	12.9%	4.1%	1.5%	6.8%	6.3%	6.0%	7.1%	9.7%	-	-	6.8%	14.4%	3.5%
Utah	0.6%	0.3%	3.5%	0.7%	0.7%	1.5%	0.1%	1.2%	0.1%	-	1.3%	< 0.1%	0.5%
Vermont	0.4%	0.2%	0.2%	0.2%	0.3%	0.7%	0.6%	0.6%	4.1%	-	0.4%	0.3%	0.8%
Virginia	3.2%	1.4%	1.2%	3.3%	2.7%	2.1%	0.9%	2.8%	26.6%	0.2%	2.2%	2.0%	2.0%
Washington	1.7%	1.3%	4.0%	1.5%	2.6%	2.5%	0.6%	3.1%	1.7%	-	2.3%	9.8%	3.0%
West Virginia	0.7%	0.3%	1.0%	0.8%	0.5%	0.7%	0.2%	1.2%	0.6%	-	1.1%	0.3%	0.4%
Wisconsin	1.2%	0.6%	1.3%	1.7%	2.0%	2.1%	0.7%	2.0%	0.2%	-	2.0%	3.4%	3.1%
Wyoming	0.4%	0.1%	19.0%	0.2%	0.3%	0.8%	0.1%	0.1%	-	-	0.6%	< 0.1%	0.2%

Note: The abbreviations used above stand for the following agencies: ARC - Appalachian Regional Commission; CNCS - Corporation for National and Community Service; CPB - Corporation for Public Broadcasting; EAC - Election Assistance Commission; EPA - Environmental Protection Agency; EEOC - Equal Employment Opportunity Commission; HHS - Department of Health and Human Services; HS - Department of Homeland Security; HUD - Department of Housing and Urban Development; NFAH - National Foundation of the Arts and the Humanities; NRC - Neighborhood Reinvestment Corporation; SSA - Social Security Administration; SJI - State Justice Institute; TVA - Tennessee Valley Authority; DOT - Department of Transportation; VA - Department of Veterans Affairs.

Data Sources:

- 1) Federal Expenditures: U.S. Census Bureau, "Federal Aid to States for Fiscal Year 2009," U.S. Government Printing Office, Washington, DC 2010 (Issued August 2010). www.census.gov/prod/2010pubs/fas-09.pdf
- 2) Population Estimates: U.S. Census Bureau, Population Division, Table 1: Annual Estimates of the Population for the United States, Regions, States, and Puerto Rico: April 1, 2000 to July 1, 2009 (NST-EST2009-01) Release Date: December 2009. www.census.gov/popest/states/NST-ann-est.html

Graph 3-1
States' FY 2009 Grants Expenditures Relative to Trend Line



Part Four:

Florida's Per Capita Federal Grant Expenditures by Agency as a Percentage of the National Per Capita Expenditures

A. Introduction

The purpose of this part is to illustrate how Florida's per capita federal grant expenditures by agency compare to the national per capita expenditures as well as those of the other states. This part analyzes changes in states' per capita expenditures, relative to national per capita expenditures, during fiscal years 1996 through 2009.

B. Data Sources

The figures reported in this part were calculated by the EDR staff from data published in the U.S. Census Bureau publications: *Federal Expenditures to States* (FES) for fiscal years 1996 through 1997 and its successor *Federal Aid to States* (FAS) for fiscal years 1998 through 2009.

C. States' Per Capita Federal Grant Expenditures by Agency

In analyzing the federal grants data, the EDR staff calculated per capita expenditures for each state, as well as the per capita expenditures of the fifty states collectively, by federal agency for each of the fiscal years 1996 through 2009. The per capita expenditures of the fifty states are hereafter referred to as the national per capita expenditures.

Each state's per capita expenditures, as a percentage of the national per capita expenditures, are calculated. The per capita expenditures of individual states are either less than, equal to, or greater than the national per capita expenditures. If a state's percentage value in a given year is less than 100 percent, then that state had a per capita expenditure less than the national per capita expenditure. If a state's percentage value is greater than 100 percent, then that state's per capita expenditure exceeded the national per capita expenditure.

Utilizing the data published in the relevant FES and FAS reports, the following tables summarize states' per capita federal grant expenditures as a percentage of national per capita expenditures.

Table 4-1: Florida Summary (page 69)

Table 4-2: U.S. Department of Agriculture (pages 70-71)

Table 4-3: U.S. Department of Commerce (pages 72-73)

Table 4-4: Corporation for National and Community Service (pages 74-75)

Table 4-5: Corporation for Public Broadcasting (pages 76-77)

Table 4-6: U.S. Department of Defense (pages 78-79)

Table 4-7: U.S. Department of Education (pages 80-81)

- Table 4-8:** U.S. Department of Energy (pages 82-83)
- Table 4-9:** U.S. Environmental Protection Agency (pages 84-85)
- Table 4-10:** Equal Employment Opportunity Commission (pages 86-87)
- Table 4-11:** Federal Emergency Management Agency (pages 88-89)
- Table 4-12:** U.S. Department of Health and Human Services (pages 90-91)
- Table 4-13:** U.S. Department of Homeland Security (pages 92-93)
- Table 4-14:** U.S. Department of Housing and Urban Development (pages 94-95)
- Table 4-15:** U.S. Department of Interior (pages 96-97)
- Table 4-16:** U.S. Department of Justice (pages 98-99)
- Table 4-17:** U.S. Department of Labor (pages 100-101)
- Table 4-18:** National Foundation on the Arts and the Humanities (pages 102-103)
- Table 4-19:** Neighborhood Reinvestment Corporation (pages 104-105)
- Table 4-20:** Social Security Administration–Supplemental Security Income (pages 106-107)
- Table 4-21:** State Justice Institute (pages 108-109)
- Table 4-22:** U.S. Department of Transportation (pages 110-111)
- Table 4-23:** U.S. Department of the Treasury (pages 112-113)
- Table 4-24:** U.S. Department of Veterans Affairs (pages 114-115)

D. Conclusion

Part Three of this report discussed several shortcomings in using a per capita measure to evaluate federal grant expenditures to states, and those shortcomings apply here as well. The inherent assumption when comparing states' per capita expenditures is that federal grants are distributed solely on the basis of total population, which is not the case for all individual grant programs. Since grant funding formulas may incorporate variables other than states' total populations, the use of a per capita measure for comparative purposes may not always be appropriate.

However, in spite of these caveats, these analyses may provide one measure of how well Florida fares, relative to all other states, in the receipt of grant funding by agency after controlling for population differences among the states. The analyses demonstrate that Florida's per capita expenditures have been below the national per capita expenditures for the majority of federal agencies, in particular those agencies that provide the majority of grant funding to states. During 2009, the state's per capita expenditures were above the national per capita expenditures for only two of the 23 federal agencies (i.e., Corporation for Public Broadcasting and Election Assistance Commission) that provided grant funding to Florida, and the combined grant funding provided by those two agencies accounted for only 0.1 percent of total grant funding provided to the state by all 23 agencies. Given the number of federal grant programs (i.e., 1,661 currently), additional research into these programs would need to be conducted to assess the extent to which Florida's receipt of funding from individual grant programs could be increased in the future.

Table 4-1
Florida's Per Capita Federal Grant Expenditures as a Percentage of the National Per Capita Expenditures by Agency
Federal Fiscal Years 1996 to 2009

Federal Agency	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
All Grants	71%	70%	72%	73%	72%	74%	74%	78%	77%	81%	78%	77%	76%	70%
Agriculture	88%	86%	87%	92%	81%	83%	86%	83%	82%	80%	79%	79%	82%	83%
Appalachian Regional Commission	No expenditures											< 1%	No expenditures	
Commerce	94%	68%	71%	70%	62%	74%	84%	45%	66%	50%	66%	34%	42%	52%
Corporation for National and Community Service	No expenditures							34%	26%	21%	70%	77%	67%	79%
Corporation for Public Broadcasting	38%	78%	73%	73%	72%	78%	73%	61%	56%	56%	116%	104%	104%	101%
Defense	15%	73%	36%	2%	3%	91%	14%	3%	0%	79%	47%	72%	29%	62%
Education	83%	78%	94%	83%	79%	84%	84%	98%	100%	100%	97%	100%	95%	83%
Election Assistance Commission	No expenditures							70%	61%	154%	No expenditures			128%
Energy	17%	109%	65%	26%	17%	20%	16%	30%	26%	34%	28%	36%	30%	33%
Environmental Protection Agency	46%	48%	45%	55%	44%	49%	61%	58%	59%	49%	56%	58%	50%	39%
Equal Employment Opportunity Commission	76%	73%	71%	55%	78%	79%	71%	71%	93%	91%	72%	60%	77%	58%
Federal Emergency Management Agency	182%	37%	162%	163%	187%	112%	96%	Refer to Homeland Security						
Health and Human Services	69%	70%	69%	71%	71%	71%	71%	78%	77%	73%	71%	73%	71%	70%
Homeland Security	Refer to Federal Emergency Management Agency							65%	87%	344%	289%	191%	127%	87%
Housing and Urban Development	63%	67%	68%	65%	63%	61%	64%	65%	61%	63%	62%	61%	69%	69%
Institute for Museum and Library Services	55%	26%	102%	83%	84%	91%	79%	86%	84%	No expenditures				
Interior	16%	17%	15%	14%	13%	12%	16%	15%	14%	13%	10%	13%	12%	14%
Justice	113%	107%	99%	112%	98%	127%	106%	100%	97%	63%	57%	100%	124%	89%
Labor	83%	76%	72%	68%	64%	62%	62%	56%	58%	67%	56%	52%	51%	59%
National Foundation on the Arts and the Humanities	47%	53%	38%	49%	30%	44%	60%	36%	40%	73%	71%	67%	82%	67%
Neighborhood Reinvestment Corporation	61%	46%	52%	56%	59%	52%	49%	60%	50%	47%	44%	53%	28%	44%
Social Security Administration - SSI	56%	85%	112%	106%	80%	75%	77%	70%	87%	111%	105%	110%	88%	73%
State Justice Institute	65%	49%	21%	10%	26%	13%	12%	2%	2%	78%	6%	10%	9%	77%
Transportation	66%	68%	63%	69%	80%	89%	84%	91%	85%	88%	86%	96%	92%	63%
Treasury	327%	848%	398%	518%	174%	230%	394%	96%	94%	136%	264%	147%	93%	93%
Veterans Affairs	11%	59%	53%	52%	68%	21%	71%	24%	30%	34%	40%	54%	62%	55%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-2
U.S. Department of Agriculture Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 57.41	\$ 62.80	\$ 63.88	\$ 62.42	\$ 64.02	\$ 63.87	\$ 68.14	\$ 69.28	\$ 71.22	\$ 74.19	\$ 76.00	\$ 77.45	\$ 83.82	\$ 92.22
Alabama	119%	121%	117%	118%	118%	118%	119%	121%	119%	113%	118%	121%	119%	113%
Alaska	195%	178%	332%	179%	231%	198%	267%	235%	248%	293%	274%	230%	235%	217%
Arizona	109%	105%	108%	108%	106%	102%	106%	102%	112%	102%	100%	103%	100%	103%
Arkansas	140%	140%	138%	138%	139%	129%	124%	129%	134%	136%	138%	137%	137%	131%
California	113%	114%	110%	106%	107%	111%	111%	112%	113%	109%	108%	111%	111%	112%
Colorado	74%	82%	71%	72%	68%	63%	68%	74%	70%	64%	69%	68%	69%	74%
Connecticut	66%	64%	64%	66%	68%	68%	67%	64%	64%	63%	64%	65%	66%	63%
Delaware	112%	121%	111%	108%	112%	104%	95%	101%	105%	107%	101%	104%	116%	120%
Florida	88%	86%	87%	92%	81%	83%	86%	83%	82%	80%	79%	79%	82%	83%
Georgia	113%	113%	116%	118%	106%	113%	111%	115%	115%	113%	115%	119%	118%	122%
Hawaii	111%	121%	120%	133%	118%	117%	118%	127%	142%	113%	106%	119%	107%	104%
Idaho	127%	128%	121%	116%	121%	108%	121%	115%	112%	126%	119%	122%	119%	124%
Illinois	80%	80%	83%	85%	86%	86%	90%	88%	85%	88%	85%	85%	85%	85%
Indiana	75%	77%	73%	74%	76%	79%	79%	76%	82%	76%	83%	83%	87%	90%
Iowa	95%	96%	97%	92%	95%	97%	98%	98%	99%	98%	101%	99%	101%	99%
Kansas	102%	102%	93%	95%	96%	105%	95%	96%	102%	99%	110%	105%	102%	106%
Kentucky	123%	120%	118%	119%	121%	119%	120%	119%	119%	122%	121%	125%	123%	120%
Louisiana	162%	163%	155%	158%	155%	152%	148%	145%	155%	156%	146%	142%	147%	149%
Maine	107%	109%	109%	110%	116%	97%	92%	93%	116%	96%	95%	88%	92%	89%
Maryland	68%	70%	68%	75%	75%	78%	76%	71%	69%	70%	70%	73%	73%	74%
Massachusetts	69%	71%	70%	67%	69%	68%	71%	65%	64%	63%	70%	70%	70%	68%
Michigan	85%	108%	105%	110%	109%	96%	86%	81%	85%	82%	84%	85%	91%	90%
Minnesota	104%	102%	94%	97%	94%	97%	96%	97%	98%	96%	95%	97%	98%	98%
Mississippi	183%	177%	178%	175%	203%	180%	179%	180%	174%	195%	176%	172%	164%	166%
Missouri	93%	89%	98%	92%	95%	92%	96%	97%	93%	96%	92%	91%	91%	95%
Montana	144%	147%	151%	136%	145%	153%	170%	160%	152%	151%	156%	145%	143%	145%
Nebraska	118%	112%	114%	105%	118%	119%	109%	112%	112%	117%	115%	112%	114%	111%
Nevada	67%	64%	65%	69%	62%	60%	61%	63%	68%	67%	67%	67%	66%	67%
New Hampshire	66%	72%	68%	61%	68%	61%	68%	60%	68%	60%	60%	55%	57%	56%
New Jersey	63%	67%	67%	65%	64%	66%	67%	67%	70%	67%	70%	70%	70%	70%
New Mexico	173%	160%	160%	169%	156%	158%	160%	161%	168%	164%	153%	140%	153%	180%
New York	97%	98%	109%	103%	105%	111%	104%	106%	104%	106%	105%	104%	105%	104%
North Carolina	96%	100%	103%	103%	102%	102%	102%	106%	108%	103%	106%	107%	105%	102%
North Dakota	177%	163%	157%	158%	158%	156%	150%	158%	179%	184%	169%	147%	152%	153%
Ohio	83%	79%	75%	74%	72%	78%	81%	79%	86%	88%	85%	85%	87%	86%
Oklahoma	136%	131%	132%	131%	139%	134%	139%	139%	142%	147%	146%	143%	143%	141%
Oregon	158%	151%	152%	156%	189%	147%	173%	164%	162%	162%	158%	149%	131%	144%
Pennsylvania	77%	76%	77%	78%	72%	78%	76%	78%	79%	80%	79%	80%	81%	77%
Rhode Island	77%	77%	78%	86%	82%	85%	85%	82%	85%	79%	85%	89%	85%	82%
South Carolina	118%	115%	113%	110%	113%	121%	111%	115%	108%	109%	108%	105%	106%	105%
South Dakota	181%	166%	168%	165%	173%	168%	166%	157%	168%	156%	157%	149%	148%	144%
Tennessee	99%	104%	100%	101%	104%	106%	108%	102%	107%	103%	105%	110%	104%	100%

Table 4-2
U.S. Department of Agriculture Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 57.41	\$ 62.80	\$ 63.88	\$ 62.42	\$ 64.02	\$ 63.87	\$ 68.14	\$ 69.28	\$ 71.22	\$ 74.19	\$ 76.00	\$ 77.45	\$ 83.82	\$ 92.22
Texas	115%	109%	109%	114%	114%	115%	114%	122%	123%	119%	122%	119%	120%	118%
Utah	118%	116%	110%	116%	114%	101%	100%	101%	99%	101%	91%	85%	87%	95%
Vermont	135%	149%	130%	130%	133%	125%	142%	138%	143%	146%	149%	152%	134%	142%
Virginia	77%	71%	74%	71%	73%	71%	69%	55%	12%	72%	71%	67%	64%	64%
Washington	97%	96%	93%	99%	103%	94%	98%	101%	97%	94%	94%	90%	91%	85%
West Virginia	127%	134%	135%	125%	138%	129%	128%	127%	126%	126%	131%	134%	118%	123%
Wisconsin	84%	78%	78%	79%	81%	78%	77%	83%	81%	79%	83%	81%	81%	80%
Wyoming	127%	129%	123%	125%	126%	122%	129%	120%	119%	105%	113%	123%	112%	116%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-3
U.S. Department of Commerce Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 2.84	\$ 3.43	\$ 2.69	\$ 2.71	\$ 2.90	\$ 3.06	\$ 3.28	\$ 3.14	\$ 3.05	\$ 2.92	\$ 1.99	\$ 1.97	\$ 1.70	\$ 1.65
Alabama	51%	64%	74%	54%	70%	98%	95%	165%	124%	141%	187%	199%	146%	101%
Alaska	1172%	1641%	1555%	1506%	2234%	2988%	3216%	2793%	3042%	3509%	3690%	4554%	4659%	4734%
Arizona	43%	33%	32%	72%	36%	34%	26%	40%	28%	57%	20%	15%	42%	40%
Arkansas	117%	86%	105%	59%	93%	116%	101%	89%	149%	34%	88%	88%	85%	141%
California	96%	102%	91%	93%	80%	63%	72%	63%	61%	61%	71%	91%	59%	62%
Colorado	307%	484%	466%	403%	409%	331%	350%	83%	89%	99%	81%	27%	140%	85%
Connecticut	86%	72%	142%	68%	61%	90%	91%	92%	103%	149%	93%	58%	62%	73%
Delaware	235%	379%	240%	266%	211%	193%	204%	79%	91%	225%	202%	226%	143%	139%
Florida	94%	68%	71%	70%	62%	74%	84%	45%	66%	50%	66%	34%	42%	52%
Georgia	74%	68%	86%	76%	56%	39%	44%	60%	49%	56%	45%	69%	74%	55%
Hawaii	517%	516%	456%	596%	500%	510%	573%	567%	694%	769%	304%	365%	249%	309%
Idaho	278%	172%	203%	119%	160%	238%	186%	246%	218%	196%	169%	132%	110%	243%
Illinois	43%	42%	59%	39%	32%	41%	30%	36%	41%	39%	30%	55%	49%	34%
Indiana	45%	55%	62%	47%	56%	33%	39%	43%	26%	19%	29%	68%	59%	45%
Iowa	271%	85%	44%	38%	39%	49%	35%	37%	57%	69%	78%	94%	85%	86%
Kansas	67%	59%	79%	64%	63%	63%	61%	73%	28%	38%	27%	27%	28%	86%
Kentucky	110%	53%	77%	168%	149%	140%	179%	106%	118%	117%	91%	89%	60%	91%
Louisiana	141%	103%	155%	134%	163%	126%	111%	192%	244%	152%	277%	290%	245%	577%
Maine	333%	546%	330%	340%	338%	287%	340%	334%	286%	226%	308%	409%	299%	310%
Maryland	86%	131%	105%	119%	107%	106%	108%	101%	149%	127%	65%	125%	64%	169%
Massachusetts	163%	199%	191%	132%	129%	137%	139%	92%	58%	78%	107%	91%	192%	110%
Michigan	66%	74%	74%	68%	45%	64%	47%	70%	66%	72%	38%	38%	44%	34%
Minnesota	88%	73%	71%	73%	80%	91%	46%	90%	62%	65%	67%	50%	75%	61%
Mississippi	124%	130%	230%	132%	177%	222%	278%	369%	268%	274%	277%	268%	316%	197%
Missouri	172%	129%	106%	60%	47%	30%	31%	49%	42%	29%	50%	49%	103%	66%
Montana	66%	161%	332%	129%	477%	141%	134%	175%	234%	169%	46%	212%	99%	399%
Nebraska	100%	47%	44%	30%	37%	49%	48%	110%	101%	65%	58%	126%	21%	89%
Nevada	61%	58%	51%	158%	93%	115%	101%	59%	90%	41%	10%	21%	100%	32%
New Hampshire	539%	352%	188%	470%	742%	647%	650%	229%	70%	197%	439%	269%	166%	225%
New Jersey	69%	72%	64%	73%	86%	147%	48%	33%	63%	74%	158%	33%	70%	49%
New Mexico	128%	102%	96%	152%	216%	136%	91%	231%	175%	154%	118%	218%	138%	193%
New York	47%	55%	63%	49%	63%	52%	61%	52%	41%	38%	40%	55%	41%	46%
North Carolina	93%	113%	85%	74%	87%	115%	82%	147%	117%	109%	74%	93%	74%	85%
North Dakota	351%	224%	640%	368%	458%	255%	258%	254%	139%	195%	177%	221%	430%	266%
Ohio	24%	27%	30%	25%	42%	36%	45%	48%	40%	59%	50%	62%	93%	25%
Oklahoma	115%	94%	100%	105%	126%	127%	130%	162%	126%	106%	54%	41%	59%	65%
Oregon	304%	389%	358%	390%	338%	337%	355%	450%	355%	346%	410%	335%	273%	235%
Pennsylvania	43%	28%	47%	44%	31%	29%	50%	55%	73%	71%	45%	72%	53%	54%
Rhode Island	426%	426%	336%	328%	200%	206%	249%	330%	285%	269%	178%	145%	384%	294%
South Carolina	217%	188%	159%	223%	230%	317%	355%	238%	473%	415%	192%	296%	287%	254%
South Dakota	330%	164%	197%	380%	224%	165%	96%	222%	105%	109%	135%	210%	232%	267%
Tennessee	32%	42%	25%	72%	55%	61%	64%	62%	52%	52%	70%	78%	41%	65%

Table 4-3
U.S. Department of Commerce Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 2.84	\$ 3.43	\$ 2.69	\$ 2.71	\$ 2.90	\$ 3.06	\$ 3.28	\$ 3.14	\$ 3.05	\$ 2.92	\$ 1.99	\$ 1.97	\$ 1.70	\$ 1.65
Texas	45%	44%	42%	65%	68%	47%	50%	55%	57%	56%	64%	45%	45%	49%
Utah	44%	36%	27%	41%	107%	80%	61%	62%	46%	69%	32%	53%	18%	22%
Vermont	50%	60%	41%	26%	54%	26%	150%	171%	119%	50%	54%	40%	145%	153%
Virginia	82%	69%	80%	90%	80%	95%	76%	73%	91%	81%	122%	91%	82%	79%
Washington	216%	219%	195%	246%	195%	237%	228%	371%	316%	355%	387%	296%	373%	356%
West Virginia	128%	150%	159%	198%	157%	164%	131%	187%	157%	283%	253%	161%	186%	176%
Wisconsin	79%	81%	81%	68%	72%	63%	83%	76%	123%	120%	150%	70%	113%	55%
Wyoming	33%	55%	145%	38%	43%	69%	16%	59%	30%	64%	97%	46%	171%	37%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-4
Corporation for National and Community Service Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	-	-	-	-	-	-	-	\$ 0.50	\$ 0.38	\$ 0.52	\$ 0.51	\$ 0.58	\$ 0.62	\$ 0.62
Alabama	-	-	-	-	-	-	-	9%	31%	41%	68%	83%	73%	64%
Alaska	-	-	-	-	-	-	-	588%	434%	456%	469%	451%	372%	590%
Arizona	-	-	-	-	-	-	-	122%	154%	103%	114%	99%	86%	82%
Arkansas	-	-	-	-	-	-	-	230%	248%	171%	172%	182%	183%	163%
California	-	-	-	-	-	-	-	186%	151%	276%	197%	168%	137%	125%
Colorado	-	-	-	-	-	-	-	166%	182%	105%	75%	176%	80%	93%
Connecticut	-	-	-	-	-	-	-	149%	152%	91%	106%	109%	95%	84%
Delaware	-	-	-	-	-	-	-	418%	423%	381%	386%	252%	322%	364%
Florida	No grant expenditures prior to 2003							34%	26%	21%	70%	77%	67%	79%
Georgia	-	-	-	-	-	-	-	24%	27%	15%	20%	15%	5%	0%
Hawaii	-	-	-	-	-	-	-	122%	135%	172%	195%	121%	112%	137%
Idaho	-	-	-	-	-	-	-	337%	307%	229%	276%	229%	199%	178%
Illinois	-	-	-	-	-	-	-	13%	22%	4%	13%	20%	27%	22%
Indiana	-	-	-	-	-	-	-	10%	6%	1%	1%	15%	18%	20%
Iowa	-	-	-	-	-	-	-	14%	19%	13%	14%	12%	119%	171%
Kansas	-	-	-	-	-	-	-	227%	264%	174%	176%	137%	116%	120%
Kentucky	-	-	-	-	-	-	-	208%	198%	147%	157%	145%	146%	161%
Louisiana	-	-	-	-	-	-	-	0%	0%	0%	84%	259%	263%	237%
Maine	-	-	-	-	-	-	-	336%	405%	337%	397%	326%	338%	323%
Maryland	-	-	-	-	-	-	-	182%	502%	172%	216%	162%	198%	191%
Massachusetts	-	-	-	-	-	-	-	0%	0%	0%	66%	223%	252%	268%
Michigan	-	-	-	-	-	-	-	140%	101%	116%	121%	87%	110%	95%
Minnesota	-	-	-	-	-	-	-	0%	1%	2%	1%	1%	0%	0%
Mississippi	-	-	-	-	-	-	-	478%	488%	543%	443%	333%	430%	471%
Missouri	-	-	-	-	-	-	-	0%	0%	0%	23%	101%	85%	90%
Montana	-	-	-	-	-	-	-	641%	749%	717%	717%	611%	566%	634%
Nebraska	-	-	-	-	-	-	-	0%	0%	0%	57%	199%	165%	183%
Nevada	-	-	-	-	-	-	-	9%	13%	15%	5%	11%	95%	116%
New Hampshire	-	-	-	-	-	-	-	0%	0%	0%	52%	207%	232%	238%
New Jersey	-	-	-	-	-	-	-	113%	61%	109%	56%	148%	59%	100%
New Mexico	-	-	-	-	-	-	-	405%	205%	250%	128%	212%	162%	152%
New York	-	-	-	-	-	-	-	219%	187%	168%	224%	132%	156%	141%
North Carolina	-	-	-	-	-	-	-	13%	17%	10%	15%	12%	10%	11%
North Dakota	-	-	-	-	-	-	-	150%	266%	248%	295%	284%	235%	278%
Ohio	-	-	-	-	-	-	-	138%	163%	113%	121%	124%	97%	84%
Oklahoma	-	-	-	-	-	-	-	24%	31%	99%	22%	20%	18%	19%
Oregon	-	-	-	-	-	-	-	16%	21%	13%	1%	0%	0%	0%
Pennsylvania	-	-	-	-	-	-	-	13%	32%	15%	12%	7%	114%	116%
Rhode Island	-	-	-	-	-	-	-	59%	114%	68%	89%	75%	88%	87%
South Carolina	-	-	-	-	-	-	-	0%	0%	0%	28%	60%	50%	71%
South Dakota	-	-	-	-	-	-	-	30%	21%	18%	18%	9%	18%	22%
Tennessee	-	-	-	-	-	-	-	134%	135%	140%	120%	103%	94%	89%

Table 4-4
Corporation for National and Community Service Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	-	-	-	-	-	-	-	\$ 0.50	\$ 0.38	\$ 0.52	\$ 0.51	\$ 0.58	\$ 0.62	\$ 0.62
Texas	-	-	-	-	-	-	-	2%	6%	4%	4%	3%	3%	3%
Utah	-	-	-	-	-	-	-	223%	135%	142%	155%	148%	154%	169%
Vermont	-	-	-	-	-	-	-	337%	429%	395%	324%	335%	367%	291%
Virginia	-	-	-	-	-	-	-	0%	0%	0%	23%	55%	93%	79%
Washington	-	-	-	-	-	-	-	47%	36%	24%	38%	14%	12%	14%
West Virginia	-	-	-	-	-	-	-	16%	18%	14%	15%	12%	11%	12%
Wisconsin	-	-	-	-	-	-	-	206%	234%	216%	216%	221%	219%	229%
Wyoming	-	-	-	-	-	-	-	0%	0%	0%	82%	207%	204%	209%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-5
Corporation for Public Broadcasting Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.50	\$ 0.93	\$ 0.93	\$ 0.89	\$ 1.02	\$ 1.08	\$ 1.20	\$ 1.23	\$ 1.36	\$ 1.34	\$ 0.51	\$ 0.48	\$ 0.50	\$ 0.49
Alabama	47%	54%	45%	48%	46%	49%	46%	46%	42%	42%	122%	138%	154%	122%
Alaska	1107%	768%	704%	727%	832%	1093%	762%	811%	997%	998%	432%	478%	416%	536%
Arizona	62%	55%	66%	60%	64%	101%	58%	70%	53%	51%	132%	136%	134%	141%
Arkansas	23%	47%	43%	46%	53%	53%	50%	50%	46%	46%	123%	122%	132%	137%
California	63%	70%	64%	92%	106%	83%	95%	82%	86%	86%	54%	42%	39%	39%
Colorado	86%	105%	67%	73%	96%	70%	65%	71%	76%	75%	16%	18%	23%	18%
Connecticut	60%	72%	85%	61%	69%	74%	57%	53%	52%	52%	7%	7%	9%	5%
Delaware	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Florida	38%	78%	73%	73%	72%	78%	73%	61%	56%	56%	116%	104%	104%	101%
Georgia	31%	56%	52%	53%	46%	48%	48%	51%	44%	44%	113%	114%	118%	122%
Hawaii	207%	187%	89%	223%	177%	157%	142%	138%	127%	127%	0%	0%	0%	0%
Idaho	47%	131%	87%	126%	96%	83%	112%	81%	120%	119%	234%	238%	209%	224%
Illinois	48%	73%	79%	76%	76%	70%	68%	72%	72%	73%	99%	100%	88%	93%
Indiana	42%	90%	83%	89%	93%	90%	81%	81%	78%	79%	120%	101%	113%	97%
Iowa	121%	85%	75%	89%	91%	97%	89%	95%	98%	98%	252%	258%	247%	258%
Kansas	71%	88%	75%	82%	85%	90%	81%	84%	77%	78%	140%	124%	118%	109%
Kentucky	74%	94%	85%	88%	79%	95%	81%	86%	83%	83%	102%	87%	79%	91%
Louisiana	41%	66%	58%	65%	59%	63%	60%	58%	57%	57%	78%	44%	40%	35%
Maine	73%	152%	111%	116%	103%	108%	100%	98%	93%	93%	13%	13%	13%	12%
Maryland	140%	67%	84%	87%	100%	76%	84%	65%	67%	68%	126%	149%	124%	138%
Massachusetts	170%	280%	184%	195%	205%	184%	234%	151%	163%	163%	16%	20%	17%	18%
Michigan	95%	70%	59%	64%	68%	67%	61%	62%	63%	64%	145%	140%	192%	168%
Minnesota	555%	170%	194%	149%	170%	210%	150%	169%	198%	199%	65%	101%	73%	94%
Mississippi	49%	54%	51%	57%	66%	59%	56%	54%	53%	54%	148%	228%	239%	184%
Missouri	51%	67%	72%	77%	72%	73%	67%	68%	64%	64%	194%	195%	224%	286%
Montana	184%	83%	95%	89%	139%	106%	90%	130%	88%	89%	276%	333%	386%	412%
Nebraska	370%	296%	260%	263%	127%	287%	235%	247%	171%	172%	337%	353%	336%	371%
Nevada	69%	95%	98%	115%	231%	105%	82%	104%	74%	73%	130%	138%	110%	114%
New Hampshire	42%	99%	85%	92%	94%	96%	101%	85%	111%	111%	207%	236%	277%	9%
New Jersey	27%	38%	27%	27%	29%	34%	27%	31%	30%	30%	78%	81%	77%	78%
New Mexico	76%	133%	138%	130%	141%	139%	129%	130%	135%	135%	400%	381%	372%	393%
New York	114%	124%	118%	110%	109%	137%	140%	132%	144%	146%	55%	51%	49%	51%
North Carolina	47%	47%	262%	48%	467%	460%	556%	675%	714%	710%	118%	123%	123%	151%
North Dakota	213%	216%	185%	202%	160%	178%	148%	175%	140%	142%	0%	0%	0%	0%
Ohio	77%	88%	74%	95%	86%	79%	76%	73%	72%	72%	88%	89%	86%	84%
Oklahoma	37%	64%	50%	52%	57%	57%	52%	55%	55%	55%	145%	155%	166%	152%
Oregon	175%	82%	86%	114%	87%	103%	91%	97%	99%	98%	81%	125%	97%	90%
Pennsylvania	51%	81%	77%	80%	72%	73%	66%	69%	70%	70%	68%	63%	86%	75%
Rhode Island	59%	65%	52%	60%	61%	60%	52%	53%	48%	49%	0%	0%	0%	7%
South Carolina	39%	156%	105%	103%	84%	94%	68%	69%	58%	58%	143%	140%	127%	147%
South Dakota	101%	226%	159%	137%	146%	142%	122%	158%	136%	137%	465%	463%	565%	352%
Tennessee	48%	76%	66%	143%	132%	73%	65%	65%	63%	63%	50%	53%	44%	42%

Table 4-5
Corporation for Public Broadcasting Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.50	\$ 0.93	\$ 0.93	\$ 0.89	\$ 1.02	\$ 1.08	\$ 1.20	\$ 1.23	\$ 1.36	\$ 1.34	\$ 0.51	\$ 0.48	\$ 0.50	\$ 0.49
Texas	29%	49%	47%	56%	47%	51%	49%	45%	43%	43%	61%	58%	53%	59%
Utah	88%	144%	151%	185%	150%	177%	160%	178%	169%	166%	352%	377%	332%	362%
Vermont	90%	155%	191%	172%	751%	862%	173%	177%	203%	205%	0%	0%	0%	0%
Virginia	907%	550%	633%	563%	15%	18%	126%	135%	85%	85%	47%	43%	41%	45%
Washington	51%	88%	86%	84%	89%	77%	92%	78%	79%	78%	143%	145%	127%	126%
West Virginia	41%	100%	72%	72%	62%	396%	57%	59%	55%	55%	207%	158%	646%	202%
Wisconsin	71%	91%	88%	92%	103%	20%	103%	107%	92%	93%	175%	192%	63%	179%
Wyoming	83%	116%	128%	141%	137%	144%	129%	139%	122%	122%	399%	569%	441%	401%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-6
U.S. Department of Defense Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.92	\$ 0.70	\$ 0.63	\$ 0.51	\$ 0.33	\$ 0.44	\$ 0.64	\$ 0.65	\$ 0.91	\$ 1.06	\$ 1.33	\$ 1.51	\$ 1.98	\$ 2.00
Alabama	54%	118%	227%	84%	2%	9%	19%	225%	114%	144%	228%	153%	194%	144%
Alaska	0%	45%	2%	1%	257%	0%	833%	1%	223%	509%	395%	12%	1%	0%
Arizona	43%	21%	129%	102%	458%	90%	5%	0%	325%	26%	41%	56%	34%	80%
Arkansas	154%	24%	25%	95%	258%	43%	26%	28%	113%	241%	819%	259%	16%	360%
California	17%	13%	66%	58%	2%	8%	1%	47%	44%	79%	79%	21%	34%	39%
Colorado	78%	7%	160%	110%	186%	24%	156%	117%	2%	230%	457%	110%	16%	0%
Connecticut	8%	223%	800%	216%	21%	48%	1%	0%	0%	64%	64%	55%	3%	60%
Delaware	3%	4%	2%	147%	14%	1%	-8%	520%	306%	11%	0%	0%	0%	2%
Florida	15%	73%	36%	2%	3%	91%	14%	3%	0%	79%	47%	72%	29%	62%
Georgia	37%	12%	18%	24%	35%	31%	20%	23%	17%	15%	59%	91%	11%	8%
Hawaii	54%	69%	41%	356%	968%	1514%	1145%	440%	1243%	932%	166%	5%	14%	-6%
Idaho	118%	29%	12%	428%	200%	2%	0%	533%	232%	11%	3%	4%	-3%	200%
Illinois	19%	7%	8%	22%	17%	149%	59%	13%	26%	23%	59%	44%	13%	28%
Indiana	186%	431%	198%	108%	187%	206%	169%	222%	80%	168%	42%	119%	133%	61%
Iowa	410%	68%	108%	243%	95%	30%	50%	98%	101%	84%	80%	56%	107%	234%
Kansas	325%	335%	98%	94%	85%	22%	46%	54%	267%	371%	77%	72%	68%	5%
Kentucky	133%	483%	247%	97%	241%	329%	36%	32%	85%	87%	131%	122%	70%	51%
Louisiana	74%	66%	15%	105%	32%	1%	1%	64%	183%	207%	168%	1381%	2650%	1255%
Maine	108%	19%	622%	68%	0%	32%	167%	844%	121%	863%	336%	21%	0%	65%
Maryland	45%	112%	159%	117%	107%	4%	1%	70%	70%	75%	11%	2%	56%	24%
Massachusetts	51%	36%	1%	5%	3%	2%	284%	37%	1%	72%	65%	148%	28%	0%
Michigan	97%	18%	0%	60%	89%	0%	6%	93%	233%	189%	248%	123%	25%	32%
Minnesota	92%	190%	244%	10%	52%	107%	224%	86%	1%	2%	0%	0%	171%	109%
Mississippi	1017%	1125%	561%	400%	455%	1216%	703%	870%	811%	298%	101%	652%	539%	676%
Missouri	185%	102%	49%	50%	126%	64%	125%	118%	110%	207%	69%	103%	39%	190%
Montana	536%	2317%	555%	1620%	3632%	1903%	1573%	812%	387%	841%	888%	304%	14%	5%
Nebraska	414%	161%	48%	20%	31%	23%	15%	87%	322%	468%	180%	96%	289%	208%
Nevada	274%	734%	131%	3%	0%	327%	285%	208%	28%	1%	241%	176%	0%	0%
New Hampshire	0%	1%	1%	1%	2%	2%	1%	1451%	694%	83%	243%	405%	61%	3%
New Jersey	13%	42%	52%	30%	3%	28%	130%	21%	2%	0%	0%	0%	33%	140%
New Mexico	54%	192%	458%	141%	343%	41%	2%	0%	0%	3%	0%	0%	26%	86%
New York	2%	12%	1%	1%	0%	24%	34%	109%	14%	25%	70%	93%	87%	59%
North Carolina	36%	39%	2%	1%	0%	63%	157%	0%	3%	187%	65%	57%	34%	23%
North Dakota	402%	420%	44%	223%	2243%	464%	1790%	597%	57%	597%	661%	754%	900%	1428%
Ohio	46%	41%	96%	22%	1%	1%	1%	0%	0%	43%	144%	58%	41%	7%
Oklahoma	309%	145%	144%	70%	541%	263%	387%	244%	110%	30%	11%	46%	26%	7%
Oregon	483%	272%	214%	49%	70%	491%	265%	123%	111%	179%	59%	11%	116%	240%
Pennsylvania	47%	33%	138%	371%	9%	19%	14%	68%	22%	53%	130%	283%	126%	251%
Rhode Island	332%	11%	158%	28%	0%	0%	0%	0%	0%	0%	0%	0%	742%	1181%
South Carolina	319%	353%	475%	353%	117%	7%	313%	174%	49%	3%	2%	101%	59%	119%
South Dakota	888%	590%	765%	807%	421%	43%	634%	1579%	1997%	463%	16%	243%	20%	123%
Tennessee	249%	300%	195%	243%	23%	20%	134%	177%	94%	32%	68%	8%	183%	184%

Table 4-6
U.S. Department of Defense Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.92	\$ 0.70	\$ 0.63	\$ 0.51	\$ 0.33	\$ 0.44	\$ 0.64	\$ 0.65	\$ 0.91	\$ 1.06	\$ 1.33	\$ 1.51	\$ 1.98	\$ 2.00
Texas	48%	17%	18%	22%	31%	15%	7%	58%	74%	11%	3%	5%	9%	10%
Utah	154%	84%	13%	502%	21%	12%	1%	0%	0%	0%	0%	69%	233%	201%
Vermont	287%	2%	191%	1244%	1416%	764%	1400%	172%	4%	631%	2618%	1526%	410%	222%
Virginia	16%	1%	38%	32%	14%	63%	19%	4%	192%	190%	186%	64%	75%	139%
Washington	29%	24%	14%	1%	3%	593%	448%	79%	35%	35%	68%	10%	0%	0%
West Virginia	852%	343%	9%	374%	1726%	1338%	606%	1050%	2261%	846%	107%	24%	57%	104%
Wisconsin	257%	16%	5%	90%	6%	17%	193%	136%	114%	80%	13%	66%	4%	0%
Wyoming	244%	592%	2589%	4441%	4239%	442%	0%	-45%	0%	0%	0%	340%	195%	182%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-7
U.S. Department of Education Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 55.96	\$ 65.08	\$ 76.70	\$ 81.45	\$ 91.14	\$ 86.75	\$ 110.81	\$ 98.23	\$ 104.25	\$ 112.00	\$ 117.05	\$ 113.79	\$ 115.03	\$ 143.26
Alabama	118%	123%	113%	109%	123%	107%	106%	106%	111%	116%	118%	110%	107%	92%
Alaska	362%	330%	318%	427%	397%	413%	385%	222%	215%	208%	186%	170%	192%	180%
Arizona	128%	118%	146%	117%	123%	121%	121%	127%	124%	118%	122%	119%	121%	101%
Arkansas	113%	118%	112%	108%	108%	109%	112%	120%	122%	113%	122%	116%	115%	115%
California	99%	93%	106%	93%	100%	97%	102%	124%	118%	135%	116%	118%	116%	107%
Colorado	80%	84%	72%	79%	82%	76%	81%	95%	98%	95%	91%	96%	100%	113%
Connecticut	80%	78%	66%	87%	88%	83%	88%	95%	97%	94%	92%	89%	89%	77%
Delaware	122%	125%	112%	110%	116%	117%	110%	131%	138%	139%	134%	126%	129%	106%
Florida	83%	78%	94%	83%	79%	84%	84%	98%	100%	100%	97%	100%	95%	83%
Georgia	93%	88%	92%	95%	80%	95%	94%	10%	10%	9%	8%	9%	9%	52%
Hawaii	110%	139%	131%	158%	146%	120%	141%	144%	177%	161%	153%	171%	153%	151%
Idaho	108%	96%	58%	99%	108%	107%	101%	109%	111%	113%	105%	112%	107%	84%
Illinois	99%	97%	100%	94%	93%	88%	94%	112%	115%	104%	104%	110%	114%	162%
Indiana	85%	86%	85%	85%	87%	83%	82%	84%	84%	81%	83%	85%	87%	147%
Iowa	76%	86%	73%	94%	94%	91%	90%	107%	115%	109%	108%	94%	101%	120%
Kansas	103%	107%	115%	104%	107%	116%	114%	47%	46%	44%	40%	41%	30%	72%
Kentucky	119%	124%	124%	120%	114%	109%	107%	126%	130%	34%	31%	31%	125%	106%
Louisiana	139%	139%	149%	131%	129%	121%	115%	9%	9%	7%	9%	8%	9%	10%
Maine	137%	112%	119%	113%	115%	114%	109%	131%	136%	122%	114%	118%	118%	136%
Maryland	83%	71%	89%	83%	84%	81%	82%	98%	100%	95%	99%	103%	100%	98%
Massachusetts	90%	104%	68%	110%	94%	89%	96%	122%	108%	114%	116%	94%	102%	127%
Michigan	109%	105%	113%	104%	101%	104%	103%	117%	113%	109%	103%	108%	104%	132%
Minnesota	77%	87%	95%	84%	86%	84%	84%	20%	20%	19%	86%	87%	85%	73%
Mississippi	145%	149%	153%	139%	133%	137%	127%	142%	138%	142%	226%	164%	146%	118%
Missouri	52%	103%	104%	110%	92%	99%	90%	16%	16%	16%	15%	15%	16%	30%
Montana	191%	185%	194%	184%	205%	190%	185%	208%	215%	196%	187%	188%	181%	173%
Nebraska	100%	103%	116%	117%	100%	103%	105%	118%	118%	123%	118%	121%	121%	97%
Nevada	69%	60%	48%	59%	59%	59%	69%	70%	83%	77%	78%	84%	87%	107%
New Hampshire	80%	78%	84%	81%	82%	77%	78%	95%	106%	100%	98%	108%	104%	91%
New Jersey	85%	86%	89%	87%	83%	78%	85%	100%	103%	100%	97%	103%	96%	89%
New Mexico	191%	185%	168%	224%	230%	215%	227%	194%	217%	191%	173%	170%	195%	182%
New York	100%	111%	58%	107%	101%	126%	116%	137%	135%	149%	136%	144%	143%	107%
North Carolina	88%	94%	96%	86%	88%	85%	87%	99%	105%	105%	102%	101%	103%	89%
North Dakota	172%	184%	147%	176%	200%	200%	187%	214%	215%	210%	203%	212%	203%	173%
Ohio	102%	91%	100%	86%	88%	84%	86%	9%	7%	7%	6%	6%	7%	14%
Oklahoma	128%	116%	102%	112%	129%	130%	131%	149%	147%	150%	144%	148%	138%	132%
Oregon	105%	104%	106%	100%	94%	95%	97%	103%	117%	108%	122%	113%	112%	122%
Pennsylvania	96%	88%	100%	88%	103%	92%	87%	102%	90%	96%	95%	97%	91%	79%
Rhode Island	111%	114%	91%	128%	104%	99%	103%	19%	15%	15%	13%	16%	17%	48%
South Carolina	110%	101%	111%	87%	101%	92%	104%	27%	24%	21%	115%	116%	118%	98%
South Dakota	233%	179%	211%	223%	199%	202%	194%	94%	88%	97%	79%	80%	82%	135%
Tennessee	99%	96%	105%	95%	93%	97%	84%	96%	108%	109%	98%	103%	104%	98%

Table 4-7
U.S. Department of Education Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 55.96	\$ 65.08	\$ 76.70	\$ 81.45	\$ 91.14	\$ 86.75	\$ 110.81	\$ 98.23	\$ 104.25	\$ 112.00	\$ 117.05	\$ 113.79	\$ 115.03	\$ 143.26
Texas	104%	107%	123%	110%	106%	109%	105%	124%	123%	125%	132%	127%	121%	101%
Utah	121%	95%	107%	90%	101%	96%	104%	107%	103%	96%	105%	94%	105%	142%
Vermont	156%	143%	154%	156%	145%	142%	138%	196%	167%	192%	184%	176%	168%	155%
Virginia	81%	79%	44%	82%	85%	82%	87%	94%	98%	93%	100%	99%	98%	77%
Washington	82%	94%	101%	85%	95%	95%	96%	88%	96%	89%	89%	89%	83%	123%
West Virginia	137%	137%	71%	131%	139%	132%	118%	122%	121%	127%	138%	132%	127%	108%
Wisconsin	97%	101%	102%	100%	96%	93%	90%	115%	117%	110%	102%	104%	112%	164%
Wyoming	173%	173%	116%	204%	196%	180%	174%	211%	225%	229%	222%	223%	204%	176%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-8
U.S. Department of Energy Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.79	\$ 0.31	\$ 0.54	\$ 0.65	\$ 0.73	\$ 0.95	\$ 0.82	\$ 2.18	\$ 2.71	\$ 1.92	\$ 2.26	\$ 2.28	\$ 2.01	\$ 3.38
Alabama	68%	63%	88%	88%	95%	84%	73%	64%	45%	56%	42%	57%	61%	56%
Alaska	178%	220%	333%	282%	1233%	1411%	1159%	212%	534%	1024%	386%	400%	336%	230%
Arizona	31%	7%	50%	38%	66%	40%	31%	72%	79%	31%	35%	25%	34%	30%
Arkansas	124%	32%	50%	69%	20%	46%	100%	33%	28%	47%	47%	72%	58%	62%
California	35%	23%	23%	34%	25%	20%	52%	30%	60%	33%	22%	32%	34%	31%
Colorado	151%	1112%	741%	622%	214%	588%	145%	115%	174%	61%	92%	105%	113%	97%
Connecticut	81%	15%	7%	57%	97%	88%	126%	161%	123%	63%	45%	48%	67%	50%
Delaware	150%	174%	71%	86%	331%	207%	282%	155%	223%	68%	45%	60%	264%	117%
Florida	17%	109%	65%	26%	17%	20%	16%	30%	26%	34%	28%	36%	30%	33%
Georgia	42%	121%	20%	247%	136%	53%	36%	68%	51%	57%	37%	42%	46%	109%
Hawaii	37%	4%	69%	320%	387%	314%	369%	69%	87%	56%	96%	108%	108%	81%
Idaho	120%	217%	351%	610%	423%	1019%	460%	197%	280%	270%	365%	219%	294%	226%
Illinois	105%	8%	34%	28%	14%	98%	31%	110%	97%	104%	68%	78%	81%	85%
Indiana	147%	11%	2%	114%	139%	89%	88%	117%	76%	31%	78%	70%	98%	93%
Iowa	150%	194%	104%	39%	246%	22%	48%	152%	131%	68%	96%	109%	116%	185%
Kansas	113%	78%	162%	161%	68%	98%	29%	80%	67%	105%	75%	95%	73%	95%
Kentucky	145%	115%	104%	95%	29%	99%	19%	76%	58%	102%	89%	107%	75%	72%
Louisiana	48%	174%	114%	65%	47%	35%	73%	30%	27%	60%	39%	45%	44%	34%
Maine	240%	98%	42%	47%	243%	221%	287%	220%	106%	169%	141%	166%	121%	276%
Maryland	86%	16%	112%	51%	43%	31%	70%	35%	73%	53%	37%	42%	45%	35%
Massachusetts	122%	33%	85%	240%	51%	101%	153%	207%	145%	96%	104%	91%	91%	144%
Michigan	158%	106%	197%	123%	159%	117%	159%	154%	110%	109%	113%	116%	115%	104%
Minnesota	241%	194%	48%	50%	140%	39%	15%	149%	169%	116%	102%	97%	109%	114%
Mississippi	106%	66%	80%	104%	125%	81%	64%	54%	69%	82%	49%	221%	116%	198%
Missouri	136%	-1%	14%	91%	124%	66%	123%	93%	64%	84%	75%	65%	74%	67%
Montana	530%	266%	379%	343%	367%	269%	337%	197%	256%	278%	273%	402%	406%	302%
Nebraska	180%	46%	223%	742%	125%	162%	216%	100%	87%	112%	69%	237%	82%	113%
Nevada	1066%	2108%	2917%	627%	1888%	1619%	1731%	854%	622%	692%	1332%	1149%	1212%	816%
New Hampshire	118%	0%	129%	77%	192%	116%	128%	106%	100%	64%	112%	80%	87%	101%
New Jersey	81%	35%	75%	61%	71%	54%	103%	209%	72%	46%	37%	53%	52%	44%
New Mexico	121%	733%	301%	189%	422%	203%	593%	874%	1052%	1129%	448%	592%	441%	477%
New York	135%	21%	6%	23%	95%	77%	37%	78%	177%	161%	245%	211%	198%	212%
North Carolina	64%	13%	27%	22%	35%	21%	13%	45%	42%	54%	46%	41%	49%	35%
North Dakota	380%	397%	535%	450%	108%	170%	473%	223%	219%	589%	922%	947%	1144%	1505%
Ohio	118%	97%	74%	30%	75%	65%	47%	119%	93%	129%	114%	104%	105%	137%
Oklahoma	64%	103%	132%	93%	118%	82%	119%	51%	56%	59%	50%	46%	56%	65%
Oregon	105%	2%	38%	131%	86%	173%	217%	104%	406%	163%	83%	100%	84%	80%
Pennsylvania	119%	40%	60%	112%	19%	106%	33%	139%	82%	115%	102%	79%	92%	84%
Rhode Island	159%	73%	59%	107%	141%	95%	197%	87%	31%	90%	59%	90%	56%	52%
South Carolina	41%	899%	125%	144%	133%	273%	96%	97%	100%	143%	455%	223%	235%	313%
South Dakota	302%	0%	382%	190%	80%	261%	702%	188%	177%	181%	132%	134%	145%	172%
Tennessee	79%	167%	152%	68%	167%	110%	190%	96%	63%	112%	68%	97%	92%	70%

Table 4-8
U.S. Department of Energy Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.79	\$ 0.31	\$ 0.54	\$ 0.65	\$ 0.73	\$ 0.95	\$ 0.82	\$ 2.18	\$ 2.71	\$ 1.92	\$ 2.26	\$ 2.28	\$ 2.01	\$ 3.38
Texas	27%	13%	23%	43%	33%	30%	42%	39%	49%	51%	41%	39%	49%	34%
Utah	133%	86%	426%	489%	290%	199%	202%	142%	135%	177%	94%	104%	124%	94%
Vermont	365%	-2%	108%	218%	326%	260%	280%	157%	140%	151%	105%	142%	135%	138%
Virginia	64%	36%	109%	84%	73%	64%	73%	52%	35%	68%	58%	58%	63%	59%
Washington	108%	24%	50%	124%	132%	159%	306%	193%	192%	152%	163%	211%	195%	160%
West Virginia	64%	13%	15%	181%	189%	114%	158%	119%	99%	390%	297%	272%	196%	174%
Wisconsin	181%	47%	167%	157%	87%	48%	25%	92%	31%	97%	105%	100%	113%	128%
Wyoming	229%	118%	275%	315%	165%	283%	300%	162%	138%	731%	238%	283%	251%	198%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-9
U.S. Environmental Protection Agency Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 11.67	\$ 10.94	\$ 10.70	\$ 11.46	\$ 12.53	\$ 13.58	\$ 12.62	\$ 13.73	\$ 14.25	\$ 11.21	\$ 13.85	\$ 13.75	\$ 12.89	\$ 11.60
Alabama	48%	71%	73%	60%	89%	85%	67%	59%	80%	104%	104%	78%	120%	73%
Alaska	335%	310%	669%	714%	1124%	726%	736%	872%	1088%	747%	749%	911%	1054%	1435%
Arizona	60%	58%	96%	101%	71%	101%	67%	53%	90%	70%	72%	82%	80%	89%
Arkansas	69%	84%	62%	44%	51%	54%	97%	89%	91%	100%	88%	100%	99%	99%
California	105%	77%	83%	69%	49%	70%	57%	52%	55%	63%	64%	76%	67%	55%
Colorado	61%	63%	83%	116%	126%	95%	96%	86%	90%	83%	79%	76%	81%	113%
Connecticut	76%	91%	87%	78%	73%	113%	88%	100%	59%	82%	113%	109%	99%	113%
Delaware	234%	256%	188%	153%	172%	177%	210%	156%	275%	261%	235%	323%	371%	267%
Florida	46%	48%	45%	55%	44%	49%	61%	58%	59%	49%	56%	58%	50%	39%
Georgia	41%	56%	57%	63%	53%	58%	43%	44%	69%	62%	54%	46%	64%	49%
Hawaii	127%	140%	106%	141%	143%	58%	220%	92%	71%	96%	166%	395%	213%	185%
Idaho	163%	140%	107%	186%	168%	187%	235%	176%	202%	239%	247%	246%	290%	388%
Illinois	70%	100%	62%	91%	89%	89%	89%	111%	91%	46%	54%	73%	63%	55%
Indiana	75%	81%	89%	91%	206%	221%	111%	55%	101%	35%	32%	114%	62%	69%
Iowa	118%	139%	120%	107%	123%	118%	170%	216%	163%	213%	197%	133%	149%	142%
Kansas	98%	111%	119%	132%	147%	103%	87%	110%	117%	118%	124%	78%	91%	105%
Kentucky	104%	107%	79%	81%	52%	59%	96%	91%	84%	90%	81%	130%	106%	139%
Louisiana	94%	85%	150%	112%	114%	85%	87%	70%	115%	85%	85%	99%	97%	95%
Maine	128%	154%	248%	227%	180%	158%	224%	257%	190%	211%	210%	199%	219%	322%
Maryland	140%	114%	141%	165%	125%	139%	155%	117%	122%	109%	109%	131%	123%	86%
Massachusetts	304%	362%	237%	206%	176%	168%	116%	165%	128%	137%	126%	106%	119%	113%
Michigan	134%	144%	153%	145%	161%	101%	104%	112%	106%	107%	111%	88%	119%	127%
Minnesota	71%	94%	70%	125%	178%	97%	121%	162%	92%	111%	100%	135%	81%	128%
Mississippi	92%	88%	93%	90%	96%	84%	135%	120%	129%	79%	96%	116%	123%	120%
Missouri	116%	93%	97%	143%	84%	116%	121%	169%	128%	117%	109%	128%	103%	104%
Montana	160%	179%	239%	275%	280%	265%	365%	435%	306%	317%	322%	301%	399%	465%
Nebraska	137%	124%	121%	123%	139%	153%	162%	89%	165%	134%	130%	102%	113%	178%
Nevada	68%	66%	68%	76%	121%	113%	90%	119%	87%	184%	169%	93%	102%	92%
New Hampshire	79%	122%	231%	262%	248%	153%	183%	225%	197%	200%	193%	174%	202%	231%
New Jersey	104%	96%	90%	62%	76%	74%	115%	115%	124%	165%	149%	100%	107%	102%
New Mexico	97%	151%	124%	117%	140%	142%	205%	237%	159%	147%	152%	192%	230%	159%
New York	153%	167%	144%	52%	145%	156%	114%	103%	119%	127%	109%	86%	93%	81%
North Carolina	69%	74%	64%	70%	74%	72%	99%	69%	76%	97%	100%	80%	77%	106%
North Dakota	177%	190%	272%	397%	217%	345%	402%	512%	299%	362%	402%	514%	416%	462%
Ohio	122%	62%	86%	108%	100%	114%	93%	78%	102%	120%	114%	96%	88%	102%
Oklahoma	90%	103%	123%	137%	90%	123%	123%	121%	117%	116%	134%	147%	128%	221%
Oregon	60%	76%	133%	238%	136%	83%	127%	116%	128%	130%	124%	79%	114%	148%
Pennsylvania	85%	73%	93%	86%	87%	88%	104%	91%	89%	85%	86%	101%	99%	78%
Rhode Island	144%	159%	192%	175%	177%	179%	226%	272%	219%	251%	224%	232%	207%	173%
South Carolina	64%	71%	41%	97%	108%	97%	71%	77%	78%	98%	94%	61%	66%	74%
South Dakota	176%	297%	242%	275%	245%	200%	220%	353%	331%	366%	360%	243%	255%	286%
Tennessee	62%	79%	72%	61%	56%	46%	51%	61%	81%	95%	94%	53%	63%	58%

Table 4-9
U.S. Environmental Protection Agency Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 11.67	\$ 10.94	\$ 10.70	\$ 11.46	\$ 12.53	\$ 13.58	\$ 12.62	\$ 13.73	\$ 14.25	\$ 11.21	\$ 13.85	\$ 13.75	\$ 12.89	\$ 11.60
Texas	62%	55%	61%	72%	63%	63%	67%	70%	81%	62%	87%	103%	111%	85%
Utah	257%	213%	117%	101%	93%	133%	130%	101%	82%	100%	99%	107%	114%	121%
Vermont	193%	184%	244%	408%	390%	228%	330%	309%	295%	333%	359%	319%	285%	339%
Virginia	80%	80%	96%	88%	62%	112%	111%	88%	86%	93%	92%	74%	76%	108%
Washington	94%	93%	125%	112%	78%	81%	128%	125%	97%	139%	125%	110%	125%	132%
West Virginia	170%	188%	232%	279%	330%	315%	198%	254%	179%	255%	235%	171%	193%	249%
Wisconsin	84%	113%	79%	150%	84%	69%	108%	180%	157%	107%	101%	126%	113%	106%
Wyoming	255%	396%	327%	247%	224%	216%	349%	440%	358%	283%	332%	318%	377%	287%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-10
Equal Employment Opportunity Commission Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.09	\$ 0.09	\$ 0.11	\$ 0.11	\$ 0.09	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.10	\$ 0.10	\$ 0.09	\$ 0.11	\$ 0.24	\$ 0.10
Alabama	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Alaska	333%	292%	299%	508%	379%	289%	158%	281%	227%	234%	247%	269%	133%	429%
Arizona	99%	98%	75%	107%	119%	64%	74%	73%	62%	69%	81%	76%	96%	75%
Arkansas	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
California	98%	85%	85%	124%	95%	65%	83%	82%	89%	41%	71%	96%	78%	65%
Colorado	111%	123%	160%	151%	55%	506%	92%	130%	92%	63%	63%	69%	72%	67%
Connecticut	165%	87%	156%	110%	179%	151%	225%	174%	217%	224%	272%	264%	308%	216%
Delaware	117%	148%	57%	80%	169%	290%	149%	115%	327%	1428%	965%	454%	555%	411%
Florida	76%	73%	71%	55%	78%	79%	71%	71%	93%	91%	72%	60%	77%	58%
Georgia	20%	16%	13%	13%	12%	16%	20%	21%	21%	14%	30%	5%	13%	14%
Hawaii	103%	81%	162%	170%	182%	84%	111%	110%	0%	115%	169%	39%	116%	90%
Idaho	224%	216%	201%	205%	153%	178%	266%	241%	220%	165%	247%	173%	267%	223%
Illinois	104%	126%	112%	153%	162%	104%	173%	174%	123%	64%	122%	97%	122%	109%
Indiana	86%	63%	42%	55%	53%	87%	81%	80%	69%	95%	80%	55%	112%	83%
Iowa	144%	251%	206%	267%	115%	202%	560%	560%	286%	229%	240%	263%	345%	76%
Kansas	157%	158%	163%	147%	77%	155%	110%	110%	130%	114%	141%	122%	165%	119%
Kentucky	56%	63%	65%	76%	49%	53%	12%	37%	38%	49%	43%	60%	65%	81%
Louisiana	7%	7%	0%	1%	0%	1%	0%	0%	0%	10%	13%	8%	11%	15%
Maine	181%	236%	217%	342%	235%	893%	188%	187%	164%	193%	132%	130%	109%	140%
Maryland	167%	133%	146%	94%	127%	159%	112%	111%	147%	167%	97%	116%	103%	90%
Massachusetts	185%	174%	183%	205%	321%	23%	198%	198%	176%	220%	154%	279%	90%	303%
Michigan	101%	174%	129%	126%	21%	40%	57%	57%	89%	92%	132%	95%	89%	134%
Minnesota	63%	78%	118%	122%	76%	94%	296%	299%	132%	100%	101%	89%	47%	44%
Mississippi	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Missouri	56%	108%	141%	138%	72%	106%	116%	116%	196%	70%	151%	151%	172%	130%
Montana	186%	344%	362%	259%	297%	248%	252%	246%	222%	291%	414%	207%	354%	370%
Nebraska	254%	341%	270%	295%	443%	116%	357%	517%	250%	314%	404%	263%	378%	281%
Nevada	407%	330%	277%	377%	325%	395%	297%	288%	104%	540%	33%	248%	219%	212%
New Hampshire	52%	107%	93%	82%	34%	65%	65%	79%	59%	75%	106%	69%	103%	78%
New Jersey	63%	81%	66%	67%	92%	60%	29%	29%	103%	58%	60%	48%	55%	0%
New Mexico	92%	133%	67%	115%	117%	154%	146%	145%	194%	96%	183%	67%	191%	86%
New York	107%	64%	140%	83%	68%	87%	108%	105%	139%	108%	130%	110%	124%	144%
North Carolina	23%	28%	5%	7%	23%	23%	16%	16%	12%	7%	9%	11%	1%	11%
North Dakota	3801%	3750%	2752%	232%	232%	192%	223%	223%	284%	230%	201%	257%	313%	252%
Ohio	0%	0%	0%	189%	178%	190%	150%	150%	82%	224%	124%	281%	123%	261%
Oklahoma	120%	119%	100%	107%	70%	119%	106%	109%	94%	114%	112%	86%	179%	85%
Oregon	213%	124%	173%	172%	109%	125%	161%	159%	149%	130%	144%	134%	157%	141%
Pennsylvania	105%	128%	115%	70%	213%	175%	116%	116%	171%	240%	98%	164%	82%	228%
Rhode Island	130%	153%	125%	66%	63%	194%	98%	97%	176%	187%	191%	149%	194%	209%
South Carolina	152%	98%	132%	135%	163%	169%	138%	137%	168%	202%	208%	105%	83%	178%
South Dakota	244%	288%	218%	234%	183%	254%	256%	255%	174%	210%	255%	139%	181%	274%
Tennessee	70%	46%	60%	42%	46%	40%	57%	58%	76%	33%	49%	42%	51%	33%

Table 4-10
Equal Employment Opportunity Commission Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.09	\$ 0.09	\$ 0.11	\$ 0.11	\$ 0.09	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.10	\$ 0.10	\$ 0.09	\$ 0.11	\$ 0.24	\$ 0.10
Texas	38%	61%	43%	36%	49%	47%	27%	27%	21%	45%	37%	36%	43%	36%
Utah	99%	175%	87%	114%	153%	121%	125%	124%	136%	145%	92%	146%	148%	106%
Vermont	57%	59%	107%	110%	62%	81%	106%	100%	97%	99%	117%	82%	136%	38%
Virginia	62%	59%	37%	27%	14%	38%	23%	27%	24%	28%	90%	67%	29%	23%
Washington	146%	148%	120%	120%	70%	136%	114%	107%	89%	112%	94%	105%	124%	115%
West Virginia	52%	75%	108%	97%	101%	88%	68%	68%	177%	140%	103%	97%	151%	94%
Wisconsin	198%	80%	232%	85%	237%	176%	183%	126%	228%	44%	305%	124%	407%	154%
Wyoming	146%	198%	173%	210%	273%	271%	67%	137%	225%	194%	125%	213%	216%	260%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-11
Federal Emergency Management Agency Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 5.24	\$ 18.62	\$ 5.49	\$ 6.85	\$ 7.01	\$ 8.58	\$ 11.09	-	-	-	-	-	-	-
Alabama	231%	55%	175%	210%	184%	132%	54%	-	-	-	-	-	-	-
Alaska	366%	157%	284%	94%	130%	69%	92%	-	-	-	-	-	-	-
Arizona	29%	44%	75%	35%	46%	13%	23%	-	-	-	-	-	-	-
Arkansas	96%	79%	59%	91%	40%	759%	70%	-	-	-	-	-	-	-
California	261%	339%	138%	241%	220%	168%	140%	-	-	-	-	-	-	-
Colorado	27%	24%	32%	30%	38%	38%	41%	-	-	-	-	-	-	-
Connecticut	10%	21%	13%	14%	16%	8%	8%	-	-	-	-	-	-	-
Delaware	123%	3%	106%	60%	72%	60%	30%	-	-	-	-	-	-	-
Florida	182%	37%	162%	163%	187%	112%	96%	Refer to Homeland Security						
Georgia	108%	198%	181%	103%	123%	47%	32%	-	-	-	-	-	-	-
Hawaii	322%	116%	266%	61%	53%	82%	31%	-	-	-	-	-	-	-
Idaho	186%	205%	195%	60%	53%	32%	20%	-	-	-	-	-	-	-
Illinois	51%	52%	58%	53%	29%	27%	11%	-	-	-	-	-	-	-
Indiana	30%	22%	49%	45%	11%	18%	14%	-	-	-	-	-	-	-
Iowa	106%	36%	110%	107%	119%	57%	45%	-	-	-	-	-	-	-
Kansas	73%	8%	68%	112%	54%	48%	146%	-	-	-	-	-	-	-
Kentucky	81%	180%	199%	53%	59%	39%	46%	-	-	-	-	-	-	-
Louisiana	97%	22%	69%	130%	60%	157%	44%	-	-	-	-	-	-	-
Maine	54%	61%	449%	226%	111%	67%	34%	-	-	-	-	-	-	-
Maryland	81%	9%	26%	16%	29%	37%	16%	-	-	-	-	-	-	-
Massachusetts	60%	47%	39%	27%	29%	34%	27%	-	-	-	-	-	-	-
Michigan	11%	19%	72%	39%	21%	82%	7%	-	-	-	-	-	-	-
Minnesota	36%	336%	520%	219%	133%	109%	77%	-	-	-	-	-	-	-
Mississippi	40%	12%	26%	151%	95%	126%	71%	-	-	-	-	-	-	-
Missouri	97%	16%	41%	42%	30%	16%	96%	-	-	-	-	-	-	-
Montana	70%	29%	121%	32%	291%	200%	199%	-	-	-	-	-	-	-
Nebraska	151%	-57%	354%	117%	65%	50%	32%	-	-	-	-	-	-	-
Nevada	20%	132%	47%	39%	32%	16%	8%	-	-	-	-	-	-	-
New Hampshire	42%	40%	103%	119%	44%	50%	33%	-	-	-	-	-	-	-
New Jersey	75%	18%	12%	9%	74%	41%	86%	-	-	-	-	-	-	-
New Mexico	33%	13%	29%	21%	45%	52%	26%	-	-	-	-	-	-	-
New York	46%	42%	56%	50%	55%	124%	580%	-	-	-	-	-	-	-
North Carolina	65%	298%	120%	137%	509%	341%	133%	-	-	-	-	-	-	-
North Dakota	355%	2415%	2088%	2001%	1536%	1236%	532%	-	-	-	-	-	-	-
Ohio	22%	47%	43%	32%	19%	14%	9%	-	-	-	-	-	-	-
Oklahoma	42%	7%	20%	188%	66%	468%	315%	-	-	-	-	-	-	-
Oregon	157%	97%	133%	90%	79%	48%	37%	-	-	-	-	-	-	-
Pennsylvania	124%	17%	37%	20%	37%	19%	12%	-	-	-	-	-	-	-
Rhode Island	77%	23%	20%	6%	29%	37%	16%	-	-	-	-	-	-	-
South Carolina	57%	24%	26%	23%	111%	38%	16%	-	-	-	-	-	-	-
South Dakota	426%	757%	454%	250%	123%	162%	85%	-	-	-	-	-	-	-
Tennessee	22%	21%	83%	103%	82%	35%	28%	-	-	-	-	-	-	-

Table 4-11
Federal Emergency Management Agency Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 5.24	\$ 18.62	\$ 5.49	\$ 6.85	\$ 7.01	\$ 8.58	\$ 11.09	-	-	-	-	-	-	-
Texas	23%	11%	10%	82%	35%	130%	76%	-	-	-	-	-	-	-
Utah	62%	17%	73%	55%	39%	51%	32%	-	-	-	-	-	-	-
Vermont	188%	62%	362%	254%	119%	97%	56%	-	-	-	-	-	-	-
Virginia	74%	35%	33%	39%	61%	34%	34%	-	-	-	-	-	-	-
Washington	186%	148%	274%	84%	92%	40%	37%	-	-	-	-	-	-	-
West Virginia	282%	130%	143%	114%	79%	130%	248%	-	-	-	-	-	-	-
Wisconsin	36%	40%	36%	53%	36%	39%	47%	-	-	-	-	-	-	-
Wyoming	46%	11%	50%	52%	53%	78%	85%	-	-	-	-	-	-	-

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-12
U.S. Department of Health and Human Services Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 476.83	\$ 443.12	\$ 505.74	\$ 539.57	\$ 559.47	\$ 630.44	\$ 701.89	\$ 753.65	\$ 793.04	\$ 803.82	\$ 752.80	\$ 828.85	\$ 872.90	\$ 1,048.73
Alabama	89%	94%	91%	94%	95%	96%	93%	98%	95%	95%	100%	99%	90%	87%
Alaska	114%	129%	127%	147%	256%	265%	173%	170%	181%	182%	177%	142%	165%	256%
Arizona	80%	75%	78%	80%	78%	81%	91%	101%	104%	110%	111%	110%	117%	130%
Arkansas	100%	111%	104%	104%	99%	104%	110%	110%	111%	119%	123%	121%	120%	111%
California	101%	92%	99%	102%	98%	99%	95%	100%	96%	97%	96%	99%	103%	97%
Colorado	65%	70%	63%	62%	63%	61%	62%	62%	60%	60%	62%	59%	61%	60%
Connecticut	124%	111%	120%	123%	115%	109%	106%	97%	104%	100%	103%	102%	104%	115%
Delaware	88%	92%	82%	91%	87%	90%	86%	86%	86%	92%	96%	94%	98%	101%
Florida	69%	70%	69%	71%	71%	71%	71%	78%	77%	73%	71%	73%	71%	70%
Georgia	88%	85%	78%	78%	83%	86%	89%	86%	84%	79%	80%	79%	77%	73%
Hawaii	98%	99%	87%	82%	80%	75%	79%	77%	89%	84%	96%	94%	97%	100%
Idaho	68%	74%	72%	77%	81%	83%	83%	80%	88%	85%	87%	84%	84%	84%
Illinois	87%	92%	84%	85%	86%	81%	80%	78%	82%	80%	77%	81%	83%	80%
Indiana	77%	72%	74%	79%	84%	88%	83%	79%	84%	81%	89%	84%	92%	87%
Iowa	79%	83%	84%	85%	90%	83%	101%	86%	88%	90%	94%	89%	88%	83%
Kansas	68%	71%	72%	78%	82%	85%	83%	77%	77%	80%	76%	78%	78%	76%
Kentucky	109%	119%	117%	119%	120%	117%	120%	114%	114%	114%	118%	116%	113%	115%
Louisiana	147%	142%	127%	125%	121%	133%	139%	125%	132%	133%	140%	144%	139%	131%
Maine	139%	151%	150%	141%	155%	147%	140%	154%	163%	169%	152%	152%	152%	164%
Maryland	80%	98%	83%	83%	112%	99%	79%	84%	82%	80%	85%	86%	88%	94%
Massachusetts	118%	110%	127%	122%	122%	115%	123%	115%	121%	122%	124%	129%	128%	137%
Michigan	96%	94%	97%	103%	97%	98%	97%	92%	92%	92%	84%	91%	94%	96%
Minnesota	97%	103%	95%	93%	90%	93%	96%	94%	99%	95%	98%	98%	100%	108%
Mississippi	124%	122%	125%	121%	121%	135%	139%	139%	144%	139%	159%	143%	146%	137%
Missouri	94%	96%	97%	102%	104%	110%	108%	105%	109%	110%	111%	107%	108%	108%
Montana	98%	93%	92%	88%	106%	112%	102%	98%	100%	100%	104%	97%	103%	114%
Nebraska	80%	86%	85%	95%	96%	94%	95%	88%	92%	88%	92%	85%	85%	83%
Nevada	52%	47%	46%	47%	44%	44%	48%	52%	48%	51%	50%	49%	48%	49%
New Hampshire	90%	88%	80%	84%	85%	79%	76%	74%	78%	79%	75%	75%	78%	74%
New Jersey	96%	98%	93%	87%	92%	89%	100%	88%	84%	85%	91%	91%	85%	86%
New Mexico	121%	130%	117%	120%	126%	135%	134%	142%	150%	149%	149%	143%	182%	199%
New York	195%	193%	205%	187%	183%	180%	184%	191%	184%	188%	185%	175%	173%	173%
North Carolina	98%	113%	98%	102%	100%	101%	96%	96%	101%	106%	105%	106%	102%	103%
North Dakota	102%	105%	105%	106%	121%	111%	108%	103%	104%	102%	103%	99%	103%	104%
Ohio	101%	96%	97%	95%	99%	100%	103%	103%	107%	103%	109%	114%	104%	111%
Oklahoma	80%	81%	82%	88%	95%	104%	96%	95%	92%	96%	100%	104%	105%	118%
Oregon	89%	85%	91%	101%	96%	104%	90%	91%	85%	89%	88%	84%	88%	93%
Pennsylvania	104%	111%	103%	115%	109%	106%	109%	108%	113%	118%	114%	116%	108%	106%
Rhode Island	136%	149%	142%	147%	147%	138%	137%	141%	145%	145%	144%	147%	142%	141%
South Carolina	103%	105%	104%	104%	106%	106%	104%	103%	105%	102%	101%	96%	96%	93%
South Dakota	91%	86%	94%	95%	98%	101%	101%	97%	94%	98%	97%	92%	100%	118%
Tennessee	107%	110%	115%	115%	117%	121%	114%	119%	125%	124%	106%	109%	107%	101%
Texas	83%	84%	83%	81%	77%	74%	78%	79%	76%	76%	80%	82%	82%	78%
Utah	70%	66%	68%	70%	68%	69%	65%	67%	72%	70%	69%	66%	65%	64%

Table 4-12
U.S. Department of Health and Human Services Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 476.83	\$ 443.12	\$ 505.74	\$ 539.57	\$ 559.47	\$ 630.44	\$ 701.89	\$ 753.65	\$ 793.04	\$ 803.82	\$ 752.80	\$ 828.85	\$ 872.90	\$ 1,048.73
Vermont	121%	113%	125%	138%	136%	142%	140%	140%	145%	143%	145%	153%	154%	155%
Virginia	51%	54%	52%	55%	55%	56%	59%	53%	54%	54%	57%	56%	57%	57%
Washington	92%	92%	93%	90%	94%	91%	94%	89%	86%	86%	80%	82%	85%	88%
West Virginia	135%	137%	139%	129%	134%	138%	133%	141%	138%	142%	141%	138%	138%	132%
Wisconsin	89%	88%	94%	88%	91%	99%	99%	99%	91%	90%	84%	87%	86%	98%
Wyoming	71%	80%	76%	75%	76%	86%	79%	87%	92%	89%	76%	85%	93%	86%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-13
U.S. Department of Homeland Security Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	-	-	-	-	-	-	-	\$ 15.17	\$ 17.89	\$ 26.36	\$ 31.68	\$ 17.70	\$ 37.57	\$ 56.44
Alabama	-	-	-	-	-	-	-	76%	103%	249%	129%	99%	83%	76%
Alaska	-	-	-	-	-	-	-	54%	259%	161%	187%	221%	243%	206%
Arizona	-	-	-	-	-	-	-	13%	60%	32%	19%	23%	55%	60%
Arkansas	-	-	-	-	-	-	-	88%	155%	90%	85%	50%	109%	172%
California	-	-	-	-	-	-	-	99%	145%	78%	50%	55%	77%	70%
Colorado	-	-	-	-	-	-	-	23%	70%	100%	27%	38%	64%	67%
Connecticut	-	-	-	-	-	-	-	19%	91%	37%	27%	32%	63%	57%
Delaware	-	-	-	-	-	-	-	33%	190%	92%	174%	80%	154%	143%
Florida	Refer to Federal Emergency Management Agency							65%	87%	344%	289%	191%	127%	87%
Georgia	-	-	-	-	-	-	-	19%	59%	42%	23%	31%	56%	47%
Hawaii	-	-	-	-	-	-	-	22%	114%	95%	38%	32%	155%	134%
Idaho	-	-	-	-	-	-	-	12%	103%	56%	31%	33%	95%	93%
Illinois	-	-	-	-	-	-	-	0%	56%	38%	28%	32%	63%	71%
Indiana	-	-	-	-	-	-	-	16%	69%	52%	18%	28%	53%	83%
Iowa	-	-	-	-	-	-	-	28%	87%	56%	23%	74%	125%	229%
Kansas	-	-	-	-	-	-	-	36%	89%	94%	620%	600%	372%	180%
Kentucky	-	-	-	-	-	-	-	55%	125%	60%	35%	41%	70%	111%
Louisiana	-	-	-	-	-	-	-	227%	114%	333%	1406%	1678%	886%	783%
Maine	-	-	-	-	-	-	-	27%	139%	88%	53%	109%	147%	136%
Maryland	-	-	-	-	-	-	-	26%	105%	46%	28%	27%	79%	67%
Massachusetts	-	-	-	-	-	-	-	28%	101%	74%	34%	23%	61%	73%
Michigan	-	-	-	-	-	-	-	8%	57%	31%	24%	26%	53%	54%
Minnesota	-	-	-	-	-	-	-	48%	86%	38%	19%	43%	65%	60%
Mississippi	-	-	-	-	-	-	-	59%	92%	139%	952%	1031%	407%	281%
Missouri	-	-	-	-	-	-	-	43%	90%	40%	34%	142%	104%	99%
Montana	-	-	-	-	-	-	-	24%	215%	158%	43%	54%	170%	163%
Nebraska	-	-	-	-	-	-	-	28%	116%	76%	57%	254%	191%	128%
Nevada	-	-	-	-	-	-	-	8%	107%	72%	410%	25%	80%	85%
New Hampshire	-	-	-	-	-	-	-	38%	126%	69%	79%	196%	156%	218%
New Jersey	-	-	-	-	-	-	-	30%	89%	33%	21%	22%	68%	64%
New Mexico	-	-	-	-	-	-	-	38%	157%	58%	16%	126%	199%	197%
New York	-	-	-	-	-	-	-	840%	111%	278%	50%	102%	105%	86%
North Carolina	-	-	-	-	-	-	-	92%	117%	59%	35%	38%	45%	43%
North Dakota	-	-	-	-	-	-	-	160%	316%	941%	172%	127%	229%	262%
Ohio	-	-	-	-	-	-	-	19%	67%	56%	23%	32%	54%	60%
Oklahoma	-	-	-	-	-	-	-	65%	97%	61%	48%	146%	174%	134%
Oregon	-	-	-	-	-	-	-	57%	121%	76%	38%	53%	87%	84%
Pennsylvania	-	-	-	-	-	-	-	13%	67%	60%	25%	44%	55%	53%
Rhode Island	-	-	-	-	-	-	-	29%	126%	87%	33%	50%	148%	142%
South Carolina	-	-	-	-	-	-	-	17%	80%	39%	29%	24%	61%	56%
South Dakota	-	-	-	-	-	-	-	59%	183%	103%	115%	94%	204%	189%
Tennessee	-	-	-	-	-	-	-	16%	98%	47%	33%	32%	52%	48%

Table 4-13
U.S. Department of Homeland Security Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	-	-	-	-	-	-	-	\$ 15.17	\$ 17.89	\$ 26.36	\$ 31.68	\$ 17.70	\$ 37.57	\$ 56.44
Texas	-	-	-	-	-	-	-	69%	76%	57%	166%	66%	89%	160%
Utah	-	-	-	-	-	-	-	20%	99%	64%	72%	25%	70%	66%
Vermont	-	-	-	-	-	-	-	32%	214%	120%	73%	45%	216%	201%
Virginia	-	-	-	-	-	-	-	15%	188%	53%	26%	48%	63%	125%
Washington	-	-	-	-	-	-	-	34%	101%	62%	31%	48%	90%	79%
West Virginia	-	-	-	-	-	-	-	77%	195%	121%	53%	45%	103%	112%
Wisconsin	-	-	-	-	-	-	-	17%	64%	38%	19%	23%	57%	65%
Wyoming	-	-	-	-	-	-	-	81%	227%	130%	52%	89%	240%	224%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-14
U.S. Department of Housing and Urban Development Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 82.35	\$ 82.16	\$ 95.96	\$ 107.55	\$ 110.59	\$ 111.46	\$ 123.44	\$ 129.76	\$ 132.02	\$ 92.04	\$ 134.89	\$ 154.91	\$ 129.59	\$ 135.37
Alabama	87%	101%	100%	90%	87%	92%	92%	88%	89%	105%	88%	87%	80%	101%
Alaska	141%	274%	234%	266%	298%	271%	220%	251%	185%	318%	197%	184%	118%	161%
Arizona	66%	77%	68%	63%	59%	72%	73%	69%	63%	64%	56%	43%	53%	55%
Arkansas	94%	78%	73%	69%	72%	71%	71%	74%	81%	73%	66%	63%	59%	81%
California	96%	92%	98%	96%	92%	93%	97%	97%	99%	82%	93%	88%	93%	123%
Colorado	93%	69%	71%	73%	91%	80%	75%	81%	73%	62%	75%	61%	65%	67%
Connecticut	116%	141%	142%	146%	140%	146%	140%	147%	146%	146%	162%	147%	159%	181%
Delaware	73%	95%	100%	100%	101%	109%	104%	99%	103%	108%	99%	88%	84%	94%
Florida	63%	67%	68%	65%	63%	61%	64%	65%	61%	63%	62%	61%	69%	69%
Georgia	95%	87%	83%	90%	94%	81%	84%	81%	78%	82%	90%	78%	80%	91%
Hawaii	120%	129%	138%	123%	132%	105%	93%	112%	100%	100%	108%	93%	91%	120%
Idaho	93%	45%	53%	52%	55%	45%	45%	50%	48%	49%	39%	36%	43%	44%
Illinois	146%	134%	128%	130%	124%	128%	130%	122%	130%	142%	133%	118%	113%	134%
Indiana	68%	65%	69%	70%	73%	73%	71%	71%	72%	69%	70%	61%	57%	70%
Iowa	88%	61%	55%	58%	62%	69%	59%	64%	63%	61%	65%	55%	59%	64%
Kansas	79%	55%	50%	49%	55%	58%	56%	62%	62%	61%	60%	48%	47%	55%
Kentucky	90%	90%	90%	89%	88%	108%	97%	91%	96%	101%	88%	76%	77%	89%
Louisiana	102%	92%	96%	96%	95%	101%	103%	98%	96%	104%	104%	769%	639%	178%
Maine	194%	109%	118%	115%	138%	124%	112%	121%	118%	132%	136%	114%	127%	128%
Maryland	107%	116%	104%	113%	116%	105%	104%	108%	114%	125%	129%	11%	121%	142%
Massachusetts	194%	174%	178%	190%	187%	204%	190%	216%	221%	218%	227%	205%	201%	229%
Michigan	65%	71%	71%	77%	78%	76%	73%	73%	72%	81%	74%	71%	73%	82%
Minnesota	83%	88%	92%	91%	94%	95%	92%	95%	94%	103%	94%	83%	80%	94%
Mississippi	102%	80%	84%	81%	85%	82%	81%	82%	82%	88%	85%	429%	287%	218%
Missouri	109%	88%	79%	80%	80%	98%	84%	97%	94%	79%	78%	71%	67%	77%
Montana	90%	113%	106%	100%	121%	111%	96%	92%	101%	111%	97%	83%	63%	73%
Nebraska	88%	81%	72%	66%	70%	74%	70%	71%	71%	73%	66%	57%	60%	66%
Nevada	89%	83%	70%	62%	65%	63%	70%	64%	58%	53%	57%	51%	50%	61%
New Hampshire	129%	80%	89%	88%	86%	92%	87%	99%	95%	84%	104%	89%	100%	106%
New Jersey	117%	137%	135%	141%	146%	145%	130%	134%	132%	134%	151%	126%	126%	139%
New Mexico	87%	92%	97%	86%	87%	79%	78%	79%	76%	70%	72%	60%	70%	66%
New York	173%	211%	210%	207%	193%	198%	220%	217%	213%	209%	217%	188%	182%	208%
North Carolina	68%	70%	76%	71%	80%	76%	74%	73%	74%	76%	72%	63%	68%	68%
North Dakota	139%	131%	223%	197%	181%	115%	109%	108%	132%	110%	105%	96%	118%	121%
Ohio	88%	103%	99%	97%	105%	105%	104%	105%	106%	111%	105%	103%	92%	105%
Oklahoma	91%	102%	96%	103%	104%	102%	106%	102%	101%	99%	88%	70%	65%	75%
Oregon	88%	79%	79%	81%	85%	82%	83%	76%	79%	73%	71%	63%	66%	74%
Pennsylvania	124%	124%	124%	124%	124%	121%	119%	112%	117%	126%	111%	99%	106%	114%
Rhode Island	233%	192%	193%	197%	215%	190%	183%	211%	187%	207%	241%	185%	178%	87%
South Carolina	79%	68%	68%	70%	69%	70%	69%	68%	69%	75%	69%	63%	67%	35%
South Dakota	129%	149%	160%	150%	157%	118%	115%	125%	123%	143%	115%	96%	103%	75%
Tennessee	84%	85%	85%	84%	79%	84%	88%	81%	78%	92%	81%	70%	62%	32%

Table 4-14
U.S. Department of Housing and Urban Development Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 82.35	\$ 82.16	\$ 95.96	\$ 107.55	\$ 110.59	\$ 111.46	\$ 123.44	\$ 129.76	\$ 132.02	\$ 92.04	\$ 134.89	\$ 154.91	\$ 129.59	\$ 135.37
Texas	72%	65%	68%	70%	71%	68%	64%	63%	65%	60%	67%	56%	60%	50%
Utah	63%	41%	40%	45%	55%	45%	47%	43%	52%	41%	41%	32%	39%	28%
Vermont	133%	88%	90%	106%	113%	128%	122%	129%	111%	105%	140%	101%	128%	80%
Virginia	73%	75%	68%	73%	73%	72%	77%	71%	75%	84%	88%	77%	79%	54%
Washington	70%	76%	79%	75%	77%	72%	82%	86%	86%	84%	77%	68%	73%	58%
West Virginia	114%	86%	85%	91%	95%	110%	105%	94%	90%	121%	87%	79%	80%	42%
Wisconsin	76%	74%	68%	71%	73%	78%	69%	72%	72%	75%	72%	59%	60%	35%
Wyoming	120%	63%	64%	68%	88%	62%	59%	61%	57%	58%	56%	50%	48%	36%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-15
U.S. Department of Interior Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 6.34	\$ 10.04	\$ 8.79	\$ 8.97	\$ 9.69	\$ 11.24	\$ 10.30	\$ 11.63	\$ 12.24	\$ 12.99	\$ 15.26	\$ 13.34	\$ 15.66	\$ 17.82
Alabama	47%	38%	82%	77%	73%	73%	58%	59%	64%	59%	59%	62%	55%	47%
Alaska	1094%	1965%	2587%	2350%	3307%	2458%	2435%	2569%	1985%	2271%	1637%	1832%	1663%	1705%
Arizona	188%	587%	373%	578%	353%	372%	466%	343%	294%	142%	118%	101%	101%	330%
Arkansas	74%	49%	54%	56%	49%	50%	63%	61%	59%	72%	60%	71%	73%	52%
California	40%	36%	53%	59%	59%	51%	57%	52%	38%	27%	33%	40%	46%	42%
Colorado	252%	255%	235%	234%	207%	250%	180%	219%	250%	234%	339%	343%	297%	289%
Connecticut	26%	18%	23%	22%	21%	13%	27%	15%	13%	28%	19%	14%	18%	16%
Delaware	91%	58%	68%	63%	65%	42%	78%	53%	64%	53%	38%	36%	53%	48%
Florida	16%	17%	15%	14%	13%	12%	16%	15%	14%	13%	10%	13%	12%	14%
Georgia	30%	18%	11%	18%	19%	13%	16%	17%	14%	15%	14%	15%	18%	12%
Hawaii	43%	44%	48%	51%	53%	36%	54%	60%	154%	136%	57%	181%	105%	92%
Idaho	316%	276%	289%	257%	250%	265%	279%	258%	242%	198%	184%	210%	163%	239%
Illinois	22%	24%	17%	17%	21%	16%	22%	17%	15%	16%	15%	16%	16%	15%
Indiana	47%	31%	23%	22%	40%	20%	28%	29%	21%	25%	24%	22%	21%	16%
Iowa	46%	38%	32%	45%	29%	30%	39%	31%	32%	35%	36%	32%	40%	45%
Kansas	90%	59%	51%	58%	60%	44%	57%	60%	52%	51%	48%	47%	42%	44%
Kentucky	73%	91%	117%	104%	109%	73%	112%	86%	89%	84%	54%	83%	78%	76%
Louisiana	105%	37%	92%	72%	89%	107%	59%	85%	99%	79%	70%	84%	109%	69%
Maine	79%	142%	143%	118%	126%	103%	163%	115%	130%	87%	92%	88%	84%	116%
Maryland	27%	26%	20%	21%	18%	14%	30%	18%	20%	15%	12%	17%	13%	15%
Massachusetts	15%	12%	12%	14%	12%	10%	15%	11%	20%	16%	18%	12%	11%	15%
Michigan	40%	41%	36%	40%	41%	38%	39%	37%	38%	37%	34%	37%	31%	38%
Minnesota	104%	112%	119%	88%	129%	86%	106%	85%	81%	73%	66%	69%	73%	91%
Mississippi	138%	121%	86%	65%	57%	49%	52%	49%	60%	48%	41%	52%	68%	135%
Missouri	55%	107%	49%	37%	37%	26%	31%	27%	31%	27%	33%	35%	29%	23%
Montana	1112%	1091%	1126%	978%	960%	1201%	1196%	1121%	1188%	904%	830%	782%	797%	1179%
Nebraska	69%	87%	87%	92%	100%	84%	96%	92%	97%	76%	63%	71%	92%	90%
Nevada	222%	206%	244%	291%	244%	225%	248%	316%	377%	783%	662%	222%	159%	212%
New Hampshire	49%	36%	45%	48%	43%	47%	42%	48%	37%	49%	40%	35%	47%	40%
New Jersey	11%	8%	8%	12%	8%	9%	9%	8%	7%	9%	9%	8%	12%	6%
New Mexico	1681%	1804%	1769%	1651%	1780%	2453%	1550%	1845%	2029%	1971%	2152%	2324%	2181%	1668%
New York	7%	8%	11%	11%	6%	12%	7%	13%	7%	8%	11%	8%	10%	9%
North Carolina	43%	31%	24%	19%	18%	19%	26%	26%	21%	17%	17%	18%	16%	26%
North Dakota	1130%	1094%	837%	868%	824%	763%	816%	906%	830%	623%	590%	430%	734%	1532%
Ohio	24%	21%	19%	18%	21%	16%	17%	20%	28%	20%	20%	20%	18%	14%
Oklahoma	109%	198%	241%	190%	224%	225%	221%	173%	161%	137%	123%	137%	129%	157%
Oregon	523%	357%	311%	298%	272%	75%	382%	347%	320%	326%	287%	327%	274%	269%
Pennsylvania	73%	50%	52%	43%	42%	33%	29%	37%	40%	40%	37%	43%	31%	29%
Rhode Island	71%	61%	67%	67%	49%	51%	67%	59%	49%	41%	39%	59%	30%	47%
South Carolina	30%	23%	27%	30%	24%	17%	19%	19%	23%	26%	17%	28%	17%	17%
South Dakota	1596%	1659%	1204%	1712%	1196%	1145%	1498%	1467%	1344%	651%	770%	313%	503%	1368%
Tennessee	38%	16%	25%	24%	26%	22%	27%	28%	25%	31%	25%	27%	25%	25%

Table 4-15
U.S. Department of Interior Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 6.34	\$ 10.04	\$ 8.79	\$ 8.97	\$ 9.69	\$ 11.24	\$ 10.30	\$ 11.63	\$ 12.24	\$ 12.99	\$ 15.26	\$ 13.34	\$ 15.66	\$ 17.82
Texas	27%	22%	31%	30%	32%	31%	23%	22%	27%	21%	19%	22%	21%	19%
Utah	433%	290%	342%	325%	328%	450%	348%	429%	375%	388%	582%	573%	504%	385%
Vermont	108%	87%	91%	78%	71%	63%	89%	81%	86%	87%	64%	102%	88%	77%
Virginia	48%	36%	35%	37%	34%	28%	30%	31%	29%	31%	25%	29%	30%	46%
Washington	161%	211%	193%	168%	172%	200%	183%	160%	154%	128%	106%	130%	107%	185%
West Virginia	311%	251%	238%	237%	254%	192%	229%	213%	235%	208%	181%	170%	164%	175%
Wisconsin	89%	85%	93%	69%	86%	73%	80%	69%	65%	42%	41%	45%	41%	71%
Wyoming	7843%	5926%	6867%	6541%	7561%	8864%	7937%	8905%	10006%	14119%	14587%	14124%	15981%	10711%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-16
U.S. Department of Justice Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 7.21	\$ 9.61	\$ 11.57	\$ 17.54	\$ 12.23	\$ 13.12	\$ 15.71	\$ 14.00	\$ 14.95	\$ 13.09	\$ 19.16	\$ 11.71	\$ 8.60	\$ 12.43
Alabama	104%	80%	80%	72%	75%	66%	64%	87%	79%	84%	23%	99%	102%	77%
Alaska	128%	131%	177%	207%	276%	240%	221%	302%	345%	1562%	225%	410%	299%	207%
Arizona	173%	141%	136%	125%	94%	99%	119%	100%	105%	52%	52%	115%	104%	112%
Arkansas	102%	77%	86%	72%	93%	74%	72%	85%	101%	40%	23%	61%	71%	99%
California	101%	193%	172%	168%	102%	138%	158%	100%	107%	47%	59%	98%	129%	133%
Colorado	87%	85%	87%	94%	105%	110%	98%	97%	83%	377%	35%	96%	209%	85%
Connecticut	79%	56%	51%	84%	65%	102%	87%	88%	166%	149%	284%	72%	69%	88%
Delaware	149%	141%	196%	138%	163%	147%	92%	112%	99%	48%	105%	104%	91%	138%
Florida	113%	107%	99%	112%	98%	127%	106%	100%	97%	63%	57%	100%	124%	89%
Georgia	90%	84%	77%	80%	109%	125%	119%	141%	135%	97%	29%	144%	90%	111%
Hawaii	68%	73%	78%	96%	90%	93%	90%	93%	102%	101%	248%	153%	83%	142%
Idaho	98%	85%	81%	84%	88%	87%	108%	96%	103%	41%	26%	107%	55%	86%
Illinois	109%	87%	99%	89%	82%	91%	85%	81%	66%	35%	31%	87%	86%	98%
Indiana	77%	67%	55%	53%	44%	68%	50%	89%	72%	21%	112%	51%	63%	43%
Iowa	75%	72%	79%	72%	83%	84%	81%	88%	82%	167%	35%	71%	65%	87%
Kansas	70%	61%	104%	70%	79%	73%	80%	108%	101%	40%	81%	73%	70%	106%
Kentucky	77%	65%	68%	65%	82%	85%	77%	104%	108%	109%	53%	91%	101%	52%
Louisiana	96%	74%	93%	84%	99%	85%	75%	89%	79%	44%	95%	94%	132%	97%
Maine	74%	62%	88%	87%	130%	88%	104%	111%	100%	85%	252%	114%	71%	65%
Maryland	83%	99%	85%	89%	112%	88%	95%	165%	131%	630%	84%	187%	182%	105%
Massachusetts	121%	91%	103%	116%	93%	96%	101%	102%	83%	60%	36%	108%	100%	155%
Michigan	87%	57%	75%	81%	106%	74%	60%	80%	71%	126%	157%	57%	72%	96%
Minnesota	79%	59%	70%	70%	80%	74%	85%	78%	90%	49%	37%	75%	164%	42%
Mississippi	99%	65%	81%	114%	86%	71%	55%	112%	115%	40%	169%	122%	146%	113%
Missouri	142%	98%	101%	76%	86%	62%	70%	89%	80%	36%	56%	89%	114%	105%
Montana	101%	107%	154%	85%	154%	176%	163%	262%	226%	2539%	1071%	168%	95%	107%
Nebraska	95%	88%	76%	94%	128%	87%	83%	113%	121%	140%	49%	132%	99%	89%
Nevada	72%	79%	127%	95%	140%	144%	140%	125%	132%	112%	225%	136%	149%	133%
New Hampshire	76%	77%	98%	91%	119%	91%	146%	223%	155%	357%	449%	146%	136%	74%
New Jersey	131%	77%	81%	97%	82%	64%	65%	89%	95%	41%	39%	78%	88%	64%
New Mexico	158%	125%	126%	112%	108%	138%	160%	213%	219%	179%	61%	138%	144%	75%
New York	123%	147%	133%	128%	202%	146%	151%	113%	147%	67%	56%	115%	114%	128%
North Carolina	71%	69%	86%	90%	95%	84%	70%	86%	69%	33%	38%	74%	66%	87%
North Dakota	176%	109%	170%	156%	138%	155%	115%	164%	190%	197%	82%	214%	118%	95%
Ohio	92%	63%	72%	66%	72%	64%	56%	60%	71%	31%	29%	59%	64%	88%
Oklahoma	90%	65%	83%	80%	92%	76%	87%	107%	90%	54%	84%	97%	61%	96%
Oregon	75%	95%	87%	115%	107%	108%	82%	94%	93%	49%	63%	80%	111%	90%
Pennsylvania	64%	63%	63%	56%	60%	60%	59%	76%	65%	31%	79%	103%	62%	97%
Rhode Island	108%	110%	96%	120%	104%	95%	140%	118%	133%	204%	137%	202%	123%	108%
South Carolina	105%	77%	104%	91%	102%	102%	81%	108%	116%	47%	52%	118%	88%	121%
South Dakota	142%	121%	95%	95%	151%	178%	193%	310%	343%	132%	553%	200%	134%	91%
Tennessee	111%	80%	86%	83%	86%	73%	70%	86%	80%	125%	35%	137%	79%	85%

Table 4-16
U.S. Department of Justice Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 7.21	\$ 9.61	\$ 11.57	\$ 17.54	\$ 12.23	\$ 13.12	\$ 15.71	\$ 14.00	\$ 14.95	\$ 13.09	\$ 19.16	\$ 11.71	\$ 8.60	\$ 12.43
Texas	95%	99%	85%	94%	74%	92%	90%	71%	70%	50%	342%	69%	80%	85%
Utah	134%	91%	97%	117%	155%	89%	150%	89%	101%	25%	46%	60%	74%	75%
Vermont	95%	119%	141%	317%	246%	176%	204%	236%	218%	128%	90%	226%	139%	92%
Virginia	97%	71%	71%	63%	108%	102%	101%	164%	149%	116%	137%	155%	63%	130%
Washington	109%	94%	107%	98%	105%	102%	106%	98%	106%	56%	222%	99%	67%	68%
West Virginia	94%	80%	89%	93%	162%	137%	119%	170%	132%	34%	53%	295%	130%	132%
Wisconsin	81%	62%	76%	68%	63%	75%	77%	80%	82%	39%	72%	91%	81%	91%
Wyoming	81%	110%	27%	140%	231%	158%	180%	195%	145%	5690%	515%	105%	105%	96%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-17
U.S. Department of Labor Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 24.18	\$ 19.50	\$ 24.35	\$ 25.71	\$ 17.78	\$ 25.46	\$ 27.47	\$ 25.77	\$ 28.12	\$ 27.22	\$ 29.98	\$ 27.18	\$ 27.61	\$ 30.82
Alabama	86%	92%	89%	87%	103%	108%	106%	107%	108%	101%	81%	82%	83%	80%
Alaska	303%	230%	310%	290%	352%	396%	325%	397%	307%	296%	283%	300%	306%	271%
Arizona	91%	100%	95%	92%	81%	101%	93%	82%	86%	77%	70%	64%	71%	73%
Arkansas	89%	98%	89%	99%	110%	127%	92%	102%	94%	96%	90%	98%	123%	112%
California	144%	155%	139%	140%	135%	130%	125%	123%	118%	105%	101%	102%	105%	110%
Colorado	87%	82%	78%	73%	81%	75%	76%	76%	80%	82%	76%	85%	83%	77%
Connecticut	135%	122%	119%	126%	115%	106%	109%	108%	107%	110%	104%	111%	117%	120%
Delaware	101%	87%	111%	117%	126%	107%	106%	97%	94%	109%	92%	141%	91%	102%
Florida	83%	76%	72%	68%	64%	62%	62%	56%	58%	67%	56%	52%	51%	59%
Georgia	71%	66%	68%	71%	95%	71%	71%	70%	69%	69%	61%	76%	68%	70%
Hawaii	119%	139%	157%	163%	171%	179%	154%	158%	135%	124%	125%	112%	123%	121%
Idaho	119%	119%	126%	127%	135%	129%	136%	113%	153%	124%	90%	101%	109%	113%
Illinois	101%	93%	99%	101%	102%	98%	112%	107%	107%	107%	105%	111%	113%	109%
Indiana	67%	61%	79%	74%	67%	66%	74%	62%	74%	89%	75%	105%	103%	95%
Iowa	72%	79%	87%	90%	73%	75%	75%	76%	83%	85%	85%	96%	101%	109%
Kansas	67%	65%	69%	76%	77%	78%	72%	79%	73%	70%	71%	104%	83%	77%
Kentucky	82%	93%	94%	91%	95%	97%	93%	99%	109%	112%	96%	110%	105%	112%
Louisiana	95%	97%	105%	113%	94%	98%	97%	104%	99%	105%	363%	106%	103%	102%
Maine	124%	138%	132%	138%	110%	126%	144%	125%	163%	147%	116%	134%	115%	133%
Maryland	88%	75%	102%	97%	100%	94%	102%	135%	121%	92%	110%	125%	134%	135%
Massachusetts	109%	103%	95%	95%	92%	79%	98%	94%	94%	103%	101%	92%	100%	102%
Michigan	102%	99%	83%	87%	108%	98%	111%	107%	120%	128%	130%	171%	171%	186%
Minnesota	83%	82%	77%	83%	81%	74%	110%	87%	87%	88%	78%	92%	94%	95%
Mississippi	92%	93%	91%	90%	105%	103%	134%	109%	107%	114%	252%	162%	148%	200%
Missouri	88%	77%	76%	78%	81%	79%	81%	75%	77%	92%	78%	91%	95%	74%
Montana	124%	119%	135%	160%	175%	196%	142%	119%	156%	123%	110%	127%	123%	127%
Nebraska	67%	53%	83%	83%	78%	81%	82%	55%	68%	76%	71%	71%	75%	65%
Nevada	115%	109%	119%	118%	108%	91%	95%	83%	92%	89%	70%	72%	71%	87%
New Hampshire	91%	98%	87%	92%	84%	74%	90%	84%	83%	77%	71%	76%	82%	83%
New Jersey	109%	111%	115%	113%	102%	103%	96%	71%	83%	103%	90%	90%	97%	85%
New Mexico	102%	114%	125%	126%	142%	132%	134%	132%	109%	94%	89%	102%	108%	103%
New York	106%	104%	111%	104%	110%	115%	103%	113%	98%	102%	92%	94%	93%	96%
North Carolina	71%	72%	79%	82%	71%	83%	94%	89%	114%	122%	127%	126%	111%	91%
North Dakota	140%	139%	160%	160%	266%	157%	155%	114%	138%	139%	120%	119%	128%	138%
Ohio	88%	82%	87%	85%	87%	94%	89%	97%	81%	106%	95%	107%	110%	118%
Oklahoma	92%	97%	96%	99%	74%	82%	71%	80%	80%	79%	71%	78%	72%	66%
Oregon	116%	125%	128%	124%	146%	163%	160%	137%	139%	148%	153%	147%	141%	142%
Pennsylvania	106%	114%	107%	108%	98%	105%	110%	109%	107%	117%	107%	104%	101%	96%
Rhode Island	154%	173%	143%	135%	122%	138%	116%	118%	100%	121%	121%	131%	129%	125%
South Carolina	90%	98%	86%	88%	93%	87%	86%	84%	92%	101%	101%	134%	135%	109%
South Dakota	104%	87%	115%	117%	137%	162%	127%	149%	157%	133%	122%	115%	105%	113%
Tennessee	65%	73%	78%	73%	95%	93%	74%	90%	98%	83%	86%	95%	96%	85%

Table 4-17
U.S. Department of Labor Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 24.18	\$ 19.50	\$ 24.35	\$ 25.71	\$ 17.78	\$ 25.46	\$ 27.47	\$ 25.77	\$ 28.12	\$ 27.22	\$ 29.98	\$ 27.18	\$ 27.61	\$ 30.82
Texas	84%	84%	87%	84%	80%	89%	84%	82%	86%	82%	87%	74%	78%	77%
Utah	102%	93%	84%	113%	108%	91%	89%	90%	82%	108%	82%	85%	77%	77%
Vermont	134%	142%	150%	162%	127%	155%	105%	147%	145%	111%	116%	1129%	149%	136%
Virginia	74%	72%	78%	78%	73%	73%	67%	135%	117%	85%	110%	32%	108%	106%
Washington	129%	135%	132%	139%	129%	129%	141%	157%	151%	138%	122%	126%	125%	119%
West Virginia	144%	134%	133%	141%	136%	162%	156%	129%	106%	134%	110%	294%	101%	91%
Wisconsin	85%	78%	82%	79%	92%	94%	111%	104%	133%	120%	109%	45%	105%	110%
Wyoming	160%	130%	144%	157%	205%	165%	156%	148%	142%	149%	165%	144%	147%	144%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-18
National Foundation on the Arts and the Humanities Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.13	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.12	\$ 0.12	\$ 1.00	\$ 0.86	\$ 0.91	\$ 0.93	\$ 0.97
Alabama	129%	137%	110%	119%	168%	124%	121%	131%	129%	86%	94%	83%	82%	80%
Alaska	720%	776%	752%	886%	527%	716%	618%	982%	755%	533%	364%	483%	434%	417%
Arizona	178%	125%	129%	150%	120%	102%	136%	103%	120%	103%	120%	89%	105%	93%
Arkansas	180%	163%	188%	182%	170%	147%	156%	315%	155%	83%	102%	95%	89%	106%
California	38%	39%	43%	46%	39%	32%	33%	26%	45%	73%	70%	71%	79%	79%
Colorado	73%	119%	110%	132%	125%	107%	115%	145%	180%	97%	117%	116%	118%	144%
Connecticut	125%	107%	192%	17%	62%	376%	7%	321%	36%	130%	104%	109%	122%	169%
Delaware	1132%	510%	566%	417%	742%	569%	771%	395%	688%	205%	235%	214%	224%	207%
Florida	47%	53%	38%	49%	30%	44%	60%	36%	40%	73%	71%	67%	82%	67%
Georgia	87%	69%	68%	11%	131%	59%	47%	50%	49%	76%	71%	83%	71%	90%
Hawaii	399%	421%	537%	537%	353%	407%	372%	401%	381%	261%	223%	264%	245%	298%
Idaho	393%	336%	371%	493%	348%	398%	357%	426%	390%	178%	159%	137%	151%	190%
Illinois	57%	45%	52%	54%	53%	53%	50%	50%	45%	113%	105%	143%	102%	81%
Indiana	90%	81%	82%	87%	73%	106%	112%	101%	93%	74%	84%	99%	98%	80%
Iowa	215%	135%	186%	192%	202%	202%	154%	171%	195%	174%	149%	142%	149%	120%
Kansas	208%	254%	187%	169%	102%	179%	166%	121%	233%	111%	145%	98%	128%	120%
Kentucky	114%	134%	146%	131%	127%	136%	135%	157%	140%	81%	91%	87%	92%	112%
Louisiana	111%	92%	115%	136%	127%	124%	175%	113%	149%	102%	106%	97%	101%	117%
Maine	269%	342%	293%	357%	446%	371%	456%	360%	519%	182%	213%	254%	180%	181%
Maryland	87%	128%	57%	114%	100%	129%	83%	92%	93%	87%	103%	87%	118%	103%
Massachusetts	89%	106%	61%	101%	85%	88%	109%	102%	104%	136%	131%	117%	142%	137%
Michigan	2%	115%	22%	106%	62%	62%	105%	64%	50%	88%	91%	92%	101%	81%
Minnesota	80%	114%	111%	70%	135%	103%	117%	110%	118%	95%	107%	89%	103%	89%
Mississippi	160%	191%	134%	248%	148%	269%	227%	216%	166%	88%	103%	97%	108%	130%
Missouri	112%	124%	109%	90%	108%	93%	79%	74%	89%	115%	112%	108%	85%	92%
Montana	566%	338%	411%	719%	413%	742%	533%	638%	503%	241%	311%	262%	200%	366%
Nebraska	364%	237%	283%	202%	408%	344%	312%	324%	347%	191%	177%	136%	139%	142%
Nevada	297%	257%	255%	288%	234%	242%	242%	253%	175%	105%	143%	107%	117%	104%
New Hampshire	369%	327%	512%	356%	437%	313%	374%	405%	363%	165%	158%	190%	190%	152%
New Jersey	86%	103%	65%	52%	107%	19%	103%	77%	47%	81%	83%	98%	59%	84%
New Mexico	285%	292%	230%	258%	249%	233%	42%	385%	205%	103%	196%	129%	158%	158%
New York	39%	36%	30%	24%	61%	51%	29%	30%	42%	110%	103%	96%	111%	96%
North Carolina	96%	53%	91%	90%	82%	86%	99%	74%	99%	92%	103%	76%	104%	97%
North Dakota	563%	618%	691%	731%	777%	772%	750%	800%	794%	267%	224%	458%	252%	335%
Ohio	71%	32%	81%	78%	33%	66%	82%	47%	51%	89%	84%	75%	78%	82%
Oklahoma	131%	174%	134%	201%	136%	93%	138%	156%	139%	172%	104%	121%	101%	139%
Oregon	183%	41%	274%	166%	135%	155%	129%	70%	140%	104%	91%	134%	95%	86%
Pennsylvania	34%	74%	52%	59%	49%	47%	51%	36%	74%	109%	111%	110%	90%	84%
Rhode Island	453%	153%	478%	588%	0%	907%	470%	402%	513%	204%	196%	229%	171%	227%
South Carolina	217%	239%	122%	105%	174%	126%	142%	197%	195%	86%	118%	87%	90%	84%
South Dakota	292%	1010%	583%	451%	665%	539%	781%	921%	722%	230%	266%	266%	265%	280%
Tennessee	138%	81%	121%	36%	90%	67%	160%	88%	55%	154%	88%	102%	91%	123%

Table 4-18
National Foundation on the Arts and the Humanities Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.13	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.12	\$ 0.12	\$ 1.00	\$ 0.86	\$ 0.91	\$ 0.93	\$ 0.97
Texas	43%	42%	47%	18%	54%	14%	45%	30%	52%	67%	66%	89%	89%	74%
Utah	201%	225%	137%	294%	237%	244%	217%	214%	224%	110%	136%	121%	127%	161%
Vermont	602%	900%	662%	683%	192%	748%	804%	767%	141%	306%	385%	381%	488%	344%
Virginia	59%	51%	139%	78%	71%	93%	15%	105%	82%	93%	90%	88%	93%	81%
Washington	110%	99%	102%	87%	85%	85%	88%	110%	91%	94%	90%	100%	91%	116%
West Virginia	225%	214%	244%	276%	242%	242%	251%	302%	270%	128%	134%	127%	121%	119%
Wisconsin	79%	109%	105%	119%	103%	87%	109%	87%	107%	102%	107%	81%	77%	112%
Wyoming	1053%	717%	880%	1429%	1443%	1076%	754%	833%	1016%	247%	515%	314%	227%	468%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-19
Neighborhood Reinvestment Corporation Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.07	\$ 0.12	\$ 0.13	\$ 0.23	\$ 0.17	\$ 0.21	\$ 0.25	\$ 0.24	\$ 0.26	\$ 0.25	\$ 0.26	\$ 0.25	\$ 0.67	\$ 0.89
Alabama	38%	67%	29%	31%	49%	26%	14%	13%	16%	17%	21%	20%	21%	18%
Alaska	746%	395%	551%	816%	431%	346%	393%	269%	374%	331%	406%	318%	111%	201%
Arizona	98%	94%	66%	98%	55%	44%	46%	67%	55%	65%	54%	43%	56%	24%
Arkansas	0%	28%	62%	81%	101%	77%	77%	97%	49%	62%	23%	42%	28%	10%
California	256%	207%	220%	176%	196%	178%	160%	168%	196%	170%	157%	161%	111%	108%
Colorado	95%	118%	173%	220%	275%	289%	336%	138%	189%	207%	151%	133%	100%	77%
Connecticut	197%	334%	162%	246%	192%	109%	147%	141%	133%	147%	103%	125%	44%	80%
Delaware	0%	0%	0%	28%	42%	43%	23%	15%	307%	313%	324%	210%	156%	107%
Florida	61%	46%	52%	56%	59%	52%	49%	60%	50%	47%	44%	53%	28%	44%
Georgia	60%	28%	18%	17%	26%	31%	33%	41%	59%	109%	103%	89%	32%	35%
Hawaii	0%	79%	34%	119%	73%	140%	105%	42%	76%	96%	113%	128%	45%	64%
Idaho	146%	365%	341%	431%	453%	236%	239%	538%	156%	116%	140%	126%	60%	45%
Illinois	63%	59%	69%	62%	76%	71%	53%	30%	54%	37%	44%	36%	40%	46%
Indiana	71%	47%	46%	75%	50%	54%	85%	60%	70%	71%	62%	60%	27%	24%
Iowa	46%	58%	92%	145%	123%	92%	51%	38%	49%	51%	89%	119%	109%	44%
Kansas	11%	85%	88%	42%	54%	87%	101%	81%	97%	104%	100%	84%	34%	10%
Kentucky	13%	73%	11%	46%	26%	37%	74%	46%	33%	47%	99%	131%	70%	109%
Louisiana	67%	39%	57%	83%	19%	11%	53%	43%	9%	27%	141%	104%	58%	65%
Maine	0%	0%	42%	9%	47%	31%	19%	44%	67%	51%	143%	89%	31%	39%
Maryland	348%	435%	345%	208%	167%	130%	123%	144%	98%	86%	118%	110%	517%	579%
Massachusetts	243%	146%	201%	157%	251%	187%	273%	202%	270%	270%	209%	199%	625%	436%
Michigan	82%	78%	91%	92%	40%	36%	28%	20%	16%	15%	25%	34%	112%	113%
Minnesota	164%	82%	117%	81%	75%	52%	72%	79%	79%	123%	157%	155%	656%	477%
Mississippi	8%	0%	0%	0%	0%	0%	13%	13%	32%	44%	175%	131%	40%	20%
Missouri	117%	97%	70%	58%	71%	51%	77%	53%	80%	39%	82%	88%	56%	28%
Montana	139%	181%	331%	367%	603%	218%	336%	153%	151%	203%	155%	302%	171%	165%
Nebraska	42%	118%	51%	41%	11%	39%	23%	52%	68%	45%	84%	67%	58%	54%
Nevada	25%	10%	36%	39%	45%	37%	22%	28%	39%	53%	22%	21%	19%	32%
New Hampshire	116%	149%	204%	278%	315%	350%	260%	531%	336%	407%	393%	369%	217%	52%
New Jersey	10%	13%	23%	20%	22%	25%	25%	14%	29%	28%	21%	28%	34%	11%
New Mexico	331%	235%	270%	276%	199%	256%	186%	177%	174%	116%	197%	140%	88%	42%
New York	115%	122%	111%	123%	143%	183%	153%	165%	150%	174%	150%	145%	85%	91%
North Carolina	15%	22%	43%	52%	32%	52%	71%	103%	73%	64%	58%	68%	73%	43%
North Dakota	0%	0%	0%	0%	61%	167%	108%	314%	115%	193%	174%	191%	155%	37%
Ohio	52%	75%	74%	99%	86%	95%	121%	144%	131%	149%	179%	188%	122%	129%
Oklahoma	74%	50%	92%	86%	124%	174%	131%	121%	102%	99%	77%	81%	25%	27%
Oregon	55%	70%	45%	36%	45%	59%	94%	79%	115%	136%	146%	160%	70%	50%
Pennsylvania	35%	69%	42%	61%	50%	53%	30%	25%	28%	36%	29%	33%	150%	261%
Rhode Island	166%	48%	223%	147%	269%	295%	292%	451%	265%	357%	470%	343%	191%	190%
South Carolina	8%	19%	0%	0%	30%	30%	6%	0%	0%	0%	16%	47%	28%	101%
South Dakota	25%	238%	126%	139%	122%	173%	141%	152%	107%	133%	173%	174%	107%	101%
Tennessee	12%	23%	62%	126%	111%	116%	172%	108%	97%	78%	74%	67%	90%	100%

Table 4-19
Neighborhood Reinvestment Corporation Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.07	\$ 0.12	\$ 0.13	\$ 0.23	\$ 0.17	\$ 0.21	\$ 0.25	\$ 0.24	\$ 0.26	\$ 0.25	\$ 0.26	\$ 0.25	\$ 0.67	\$ 0.89
Texas	58%	69%	68%	61%	82%	84%	65%	85%	77%	63%	54%	49%	30%	87%
Utah	92%	124%	104%	187%	73%	137%	94%	70%	56%	57%	68%	111%	25%	13%
Vermont	475%	878%	1160%	736%	770%	1583%	915%	1229%	1294%	1334%	951%	920%	506%	271%
Virginia	42%	58%	47%	52%	59%	55%	116%	101%	127%	97%	75%	94%	52%	36%
Washington	27%	12%	13%	10%	7%	27%	54%	44%	47%	59%	51%	84%	32%	30%
West Virginia	121%	208%	206%	140%	29%	81%	215%	182%	110%	120%	118%	111%	42%	38%
Wisconsin	102%	114%	71%	147%	63%	81%	81%	109%	68%	73%	100%	69%	45%	37%
Wyoming	0%	0%	0%	0%	0%	0%	0%	0%	49%	199%	202%	156%	162%	31%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-20
Social Security Administration - Supplemental Security Income Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.11	\$ 0.15	\$ 0.17	\$ 0.19	\$ 0.17	\$ 0.14	\$ 0.17	\$ 0.11	\$ 0.11	\$ 0.09	\$ 0.12	\$ 0.11	\$ 0.14	\$ 0.14
Alabama	129%	104%	60%	141%	164%	105%	136%	91%	162%	123%	109%	58%	97%	133%
Alaska	265%	33%	295%	72%	170%	239%	35%	254%	147%	291%	56%	89%	90%	173%
Arizona	67%	85%	45%	144%	108%	93%	71%	45%	34%	79%	63%	60%	82%	67%
Arkansas	27%	53%	77%	85%	41%	67%	23%	44%	40%	67%	52%	35%	84%	58%
California	53%	27%	104%	191%	116%	141%	130%	134%	158%	158%	135%	152%	143%	118%
Colorado	21%	60%	37%	26%	23%	16%	9%	54%	32%	107%	33%	71%	73%	50%
Connecticut	54%	105%	85%	85%	97%	49%	80%	85%	66%	52%	170%	105%	99%	108%
Delaware	60%	47%	21%	78%	81%	123%	84%	76%	109%	187%	122%	136%	54%	48%
Florida	56%	85%	112%	106%	80%	75%	77%	70%	87%	111%	105%	110%	88%	73%
Georgia	18%	78%	33%	69%	0%	0%	224%	156%	63%	109%	98%	54%	99%	86%
Hawaii	3%	24%	6%	1%	0%	12%	17%	22%	17%	75%	27%	43%	7%	61%
Idaho	108%	87%	137%	127%	57%	106%	96%	58%	52%	73%	33%	71%	41%	158%
Illinois	183%	174%	129%	89%	76%	117%	88%	119%	79%	124%	47%	71%	39%	103%
Indiana	112%	136%	92%	112%	72%	29%	76%	41%	9%	23%	3%	11%	14%	18%
Iowa	40%	62%	34%	122%	16%	74%	72%	116%	110%	124%	178%	167%	115%	184%
Kansas	116%	105%	93%	58%	14%	23%	118%	162%	90%	177%	96%	102%	96%	53%
Kentucky	148%	246%	128%	175%	183%	118%	203%	212%	152%	229%	229%	146%	214%	186%
Louisiana	78%	150%	172%	105%	111%	84%	30%	167%	111%	111%	207%	123%	91%	95%
Maine	131%	106%	312%	139%	74%	229%	177%	107%	207%	238%	349%	196%	143%	329%
Maryland	117%	121%	48%	81%	111%	101%	112%	161%	84%	210%	110%	153%	159%	168%
Massachusetts	101%	93%	147%	85%	79%	49%	62%	71%	151%	39%	146%	172%	140%	75%
Michigan	117%	149%	17%	153%	70%	43%	82%	166%	103%	97%	85%	112%	80%	126%
Minnesota	210%	76%	108%	83%	99%	128%	65%	103%	118%	101%	145%	220%	144%	168%
Mississippi	126%	137%	150%	158%	121%	54%	80%	46%	70%	161%	76%	74%	90%	146%
Missouri	100%	89%	47%	55%	76%	116%	80%	40%	140%	77%	116%	87%	50%	64%
Montana	77%	73%	131%	114%	171%	52%	62%	113%	56%	153%	98%	101%	195%	127%
Nebraska	47%	0%	65%	38%	29%	31%	56%	42%	19%	0%	19%	14%	27%	126%
Nevada	60%	106%	92%	88%	30%	97%	48%	52%	26%	20%	113%	96%	50%	26%
New Hampshire	86%	45%	83%	60%	6%	19%	30%	10%	31%	0%	0%	8%	118%	122%
New Jersey	61%	50%	12%	37%	32%	24%	52%	42%	64%	15%	27%	21%	67%	11%
New Mexico	156%	113%	81%	70%	50%	62%	154%	107%	181%	87%	82%	501%	157%	370%
New York	150%	110%	59%	34%	177%	111%	90%	65%	169%	71%	103%	32%	93%	79%
North Carolina	89%	178%	255%	85%	112%	97%	157%	113%	60%	36%	62%	59%	61%	82%
North Dakota	21%	2%	0%	49%	6%	41%	0%	1%	61%	123%	143%	78%	172%	65%
Ohio	162%	198%	127%	141%	360%	396%	234%	193%	202%	167%	185%	151%	179%	123%
Oklahoma	64%	73%	38%	102%	61%	56%	126%	114%	59%	64%	39%	102%	117%	46%
Oregon	72%	52%	87%	33%	18%	28%	26%	7%	7%	53%	6%	147%	103%	111%
Pennsylvania	111%	150%	195%	93%	110%	213%	173%	179%	149%	105%	122%	182%	110%	50%
Rhode Island	50%	71%	87%	0%	83%	28%	66%	36%	21%	10%	104%	68%	28%	62%
South Carolina	101%	72%	108%	91%	63%	73%	49%	134%	91%	175%	105%	50%	76%	61%
South Dakota	166%	174%	98%	90%	230%	85%	179%	243%	100%	142%	127%	226%	63%	206%
Tennessee	174%	265%	232%	63%	75%	97%	83%	60%	53%	69%	34%	22%	24%	40%

Table 4-20
Social Security Administration - Supplemental Security Income Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.11	\$ 0.15	\$ 0.17	\$ 0.19	\$ 0.17	\$ 0.14	\$ 0.17	\$ 0.11	\$ 0.11	\$ 0.09	\$ 0.12	\$ 0.11	\$ 0.14	\$ 0.14
Texas	109%	87%	99%	75%	65%	69%	58%	66%	59%	71%	97%	82%	106%	120%
Utah	68%	23%	49%	35%	73%	51%	11%	76%	97%	13%	84%	58%	170%	127%
Vermont	240%	119%	142%	213%	78%	78%	230%	321%	239%	213%	306%	221%	165%	319%
Virginia	108%	52%	116%	102%	81%	75%	48%	65%	40%	85%	83%	94%	89%	110%
Washington	59%	49%	45%	108%	93%	42%	94%	32%	68%	76%	78%	76%	98%	142%
West Virginia	185%	31%	43%	47%	52%	78%	159%	105%	56%	18%	64%	18%	155%	207%
Wisconsin	101%	55%	113%	43%	124%	35%	53%	18%	16%	27%	55%	53%	48%	111%
Wyoming	37%	20%	37%	68%	12%	73%	56%	66%	130%	24%	35%	16%	76%	30%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-21
State Justice Institute Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.01	\$ 0.01	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01
Alabama	87%	123%	4%	34%	26%	26%	13%	33%	8%	7%	0%	3%	23%	7%
Alaska	255%	1009%	231%	321%	151%	232%	499%	23%	971%	673%	660%	92%	252%	447%
Arizona	176%	210%	225%	173%	395%	38%	46%	40%	18%	26%	10%	49%	293%	400%
Arkansas	8%	3%	0%	2%	19%	2%	0%	11%	0%	6%	0%	0%	0%	178%
California	53%	80%	32%	43%	20%	68%	55%	1%	19%	25%	28%	5%	2%	37%
Colorado	598%	740%	347%	166%	273%	453%	301%	86%	690%	109%	60%	0%	151%	115%
Connecticut	0%	46%	69%	116%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Delaware	77%	11%	185%	1422%	273%	23%	156%	0%	21%	146%	19%	0%	0%	0%
Florida	65%	49%	21%	10%	26%	13%	12%	2%	2%	78%	6%	10%	9%	77%
Georgia	136%	59%	30%	7%	81%	13%	1%	3%	41%	19%	17%	62%	106%	89%
Hawaii	41%	63%	14%	14%	214%	449%	5%	155%	109%	0%	0%	24%	41%	0%
Idaho	18%	7%	11%	106%	415%	551%	108%	55%	582%	323%	11%	31%	122%	81%
Illinois	29%	10%	262%	302%	291%	58%	53%	53%	12%	61%	358%	251%	4%	2%
Indiana	12%	8%	1%	1%	6%	13%	63%	2%	17%	7%	13%	0%	46%	19%
Iowa	350%	93%	30%	12%	17%	8%	13%	5%	29%	150%	38%	94%	0%	52%
Kansas	30%	0%	39%	69%	87%	2%	5%	6%	38%	17%	151%	164%	166%	22%
Kentucky	72%	113%	0%	19%	28%	116%	63%	4%	83%	0%	0%	0%	0%	0%
Louisiana	286%	76%	38%	2%	15%	1%	1%	0%	0%	3%	4%	7%	9%	104%
Maine	226%	1107%	290%	83%	129%	114%	234%	69%	0%	268%	24%	12%	0%	0%
Maryland	457%	267%	2%	40%	307%	150%	169%	174%	208%	399%	630%	304%	570%	581%
Massachusetts	85%	1%	28%	48%	22%	75%	26%	35%	3%	2%	0%	0%	4%	2%
Michigan	153%	307%	90%	189%	166%	296%	223%	322%	347%	452%	452%	39%	11%	67%
Minnesota	20%	16%	2%	3%	14%	16%	67%	18%	132%	12%	12%	48%	689%	383%
Mississippi	8%	9%	58%	48%	5%	34%	97%	234%	0%	11%	11%	5%	18%	11%
Missouri	75%	2%	40%	43%	50%	7%	1%	3%	0%	3%	8%	0%	45%	47%
Montana	24%	28%	34%	122%	0%	0%	0%	131%	0%	247%	68%	556%	289%	609%
Nebraska	132%	15%	0%	42%	61%	43%	248%	0%	0%	44%	0%	326%	67%	17%
Nevada	466%	124%	1232%	1169%	635%	764%	519%	7%	562%	159%	160%	61%	359%	266%
New Hampshire	568%	785%	47%	179%	189%	636%	168%	0%	80%	177%	390%	12%	172%	35%
New Jersey	11%	10%	12%	20%	16%	12%	1%	45%	38%	18%	4%	38%	0%	0%
New Mexico	136%	361%	699%	935%	567%	508%	945%	753%	181%	16%	148%	0%	524%	497%
New York	120%	114%	71%	95%	56%	33%	49%	131%	96%	215%	152%	148%	189%	62%
North Carolina	65%	23%	60%	8%	1%	19%	15%	0%	0%	30%	40%	257%	56%	0%
North Dakota	22%	0%	210%	124%	179%	0%	0%	0%	0%	0%	25%	122%	0%	0%
Ohio	68%	31%	11%	22%	22%	4%	1%	0%	24%	12%	8%	197%	63%	130%
Oklahoma	2%	0%	1%	1%	12%	11%	5%	0%	0%	9%	0%	9%	4%	0%
Oregon	296%	146%	8%	20%	3%	23%	43%	8%	0%	8%	43%	63%	84%	8%
Pennsylvania	17%	17%	9%	9%	17%	9%	19%	1%	31%	12%	18%	54%	21%	4%
Rhode Island	7%	17%	13%	63%	19%	0%	236%	251%	304%	315%	30%	0%	0%	0%
South Carolina	295%	50%	52%	63%	1%	6%	5%	0%	8%	14%	11%	89%	0%	14%
South Dakota	0%	114%	118%	0%	86%	73%	66%	255%	157%	0%	0%	511%	779%	58%
Tennessee	182%	369%	260%	144%	418%	222%	268%	1359%	841%	540%	326%	219%	30%	25%

Table 4-21
State Justice Institute Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.01	\$ 0.01	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.02	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01
Texas	11%	25%	8%	10%	6%	17%	10%	2%	1%	40%	42%	0%	52%	0%
Utah	52%	0%	222%	119%	98%	8%	90%	0%	29%	62%	31%	77%	5%	11%
Vermont	1113%	621%	796%	411%	262%	399%	245%	582%	722%	124%	232%	126%	579%	2009%
Virginia	144%	268%	1132%	920%	813%	1206%	1503%	1010%	598%	773%	717%	1106%	775%	1032%
Washington	24%	84%	127%	42%	65%	134%	24%	2%	133%	20%	13%	97%	108%	80%
West Virginia	12%	27%	2%	50%	61%	14%	7%	572%	419%	59%	186%	320%	176%	103%
Wisconsin	54%	19%	27%	17%	2%	9%	25%	0%	100%	0%	0%	6%	33%	8%
Wyoming	15%	17%	9%	336%	152%	0%	88%	0%	0%	181%	0%	30%	0%	0%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-22
U.S. Department of Transportation Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 88.43	\$ 98.54	\$ 98.59	\$ 104.30	\$ 110.60	\$ 125.68	\$ 129.26	\$ 130.51	\$ 134.26	\$ 139.86	\$ 151.42	\$ 155.32	\$ 163.48	\$ 173.21
Alabama	88%	79%	80%	96%	118%	136%	145%	118%	101%	113%	136%	129%	158%	114%
Alaska	579%	643%	518%	528%	605%	592%	611%	759%	647%	677%	606%	688%	665%	595%
Arizona	77%	90%	87%	113%	101%	89%	91%	83%	88%	80%	83%	72%	84%	83%
Arkansas	113%	127%	132%	111%	107%	94%	136%	142%	124%	124%	121%	106%	104%	113%
California	86%	93%	87%	87%	86%	86%	88%	94%	79%	76%	82%	78%	80%	70%
Colorado	108%	72%	97%	111%	89%	93%	92%	86%	109%	94%	101%	102%	96%	93%
Connecticut	134%	139%	122%	121%	124%	117%	132%	106%	115%	86%	105%	79%	93%	114%
Delaware	139%	130%	150%	153%	153%	136%	126%	119%	91%	106%	99%	97%	117%	153%
Florida	66%	68%	63%	69%	80%	89%	84%	91%	85%	88%	86%	96%	92%	63%
Georgia	86%	85%	79%	98%	100%	96%	95%	85%	85%	81%	80%	102%	93%	95%
Hawaii	196%	191%	149%	97%	98%	156%	110%	94%	95%	121%	117%	117%	159%	158%
Idaho	132%	146%	124%	143%	139%	146%	151%	155%	158%	138%	136%	165%	370%	116%
Illinois	99%	91%	85%	79%	91%	87%	81%	83%	63%	90%	92%	95%	66%	112%
Indiana	81%	88%	88%	94%	99%	96%	81%	91%	87%	85%	82%	81%	108%	107%
Iowa	113%	99%	109%	110%	108%	102%	107%	110%	100%	96%	98%	92%	102%	127%
Kansas	110%	82%	86%	128%	111%	81%	114%	113%	113%	98%	86%	136%	122%	96%
Kentucky	83%	92%	100%	98%	134%	117%	116%	120%	99%	101%	109%	125%	100%	92%
Louisiana	89%	79%	80%	92%	99%	15%	93%	110%	104%	100%	129%	123%	111%	142%
Maine	95%	106%	111%	124%	129%	112%	111%	125%	122%	113%	108%	106%	114%	114%
Maryland	105%	109%	98%	83%	90%	93%	103%	94%	84%	109%	121%	107%	68%	81%
Massachusetts	256%	212%	194%	126%	88%	90%	81%	88%	99%	80%	75%	78%	67%	109%
Michigan	69%	78%	79%	86%	90%	86%	78%	72%	75%	83%	81%	86%	89%	84%
Minnesota	80%	79%	84%	88%	99%	100%	92%	84%	98%	87%	93%	98%	111%	110%
Mississippi	93%	79%	78%	105%	93%	93%	124%	124%	119%	114%	209%	226%	197%	124%
Missouri	90%	105%	98%	105%	136%	120%	118%	119%	120%	113%	106%	114%	103%	129%
Montana	253%	217%	245%	302%	310%	265%	291%	55%	305%	238%	91%	267%	342%	297%
Nebraska	115%	117%	96%	116%	116%	95%	104%	113%	127%	119%	114%	110%	101%	123%
Nevada	93%	135%	108%	135%	94%	100%	83%	98%	102%	84%	109%	103%	103%	118%
New Hampshire	93%	103%	98%	111%	103%	101%	118%	110%	82%	95%	99%	119%	99%	110%
New Jersey	130%	129%	106%	104%	117%	114%	94%	87%	116%	113%	104%	125%	108%	105%
New Mexico	136%	132%	117%	146%	145%	147%	139%	127%	130%	114%	98%	128%	107%	117%
New York	122%	116%	137%	105%	99%	105%	88%	88%	101%	111%	106%	111%	111%	117%
North Carolina	54%	72%	103%	101%	94%	97%	101%	90%	97%	94%	81%	81%	84%	87%
North Dakota	186%	247%	291%	285%	298%	267%	298%	257%	286%	303%	281%	273%	253%	288%
Ohio	86%	82%	88%	71%	77%	79%	79%	79%	82%	86%	95%	84%	83%	80%
Oklahoma	82%	91%	89%	87%	97%	85%	96%	108%	118%	112%	112%	106%	127%	163%
Oregon	146%	165%	166%	127%	95%	109%	131%	135%	139%	109%	93%	112%	126%	123%
Pennsylvania	99%	108%	100%	91%	94%	122%	109%	113%	109%	106%	121%	102%	107%	102%
Rhode Island	173%	127%	165%	175%	146%	164%	160%	125%	128%	162%	183%	177%	130%	147%
South Carolina	84%	76%	75%	85%	90%	84%	91%	94%	131%	132%	130%	93%	61%	72%
South Dakota	233%	237%	257%	238%	241%	263%	245%	253%	220%	246%	231%	208%	221%	244%
Tennessee	92%	85%	100%	100%	93%	82%	82%	88%	95%	89%	93%	94%	85%	86%

Table 4-22
U.S. Department of Transportation Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 88.43	\$ 98.54	\$ 98.59	\$ 104.30	\$ 110.60	\$ 125.68	\$ 129.26	\$ 130.51	\$ 134.26	\$ 139.86	\$ 151.42	\$ 155.32	\$ 163.48	\$ 173.21
Texas	89%	79%	76%	95%	98%	91%	97%	107%	109%	115%	100%	69%	86%	84%
Utah	105%	111%	120%	142%	134%	119%	107%	94%	101%	104%	95%	112%	110%	144%
Vermont	171%	173%	228%	320%	200%	220%	183%	154%	174%	163%	190%	201%	173%	205%
Virginia	75%	78%	86%	92%	81%	103%	110%	88%	83%	62%	66%	79%	90%	84%
Washington	85%	109%	101%	105%	107%	104%	99%	107%	108%	121%	90%	119%	116%	107%
West Virginia	162%	145%	178%	166%	182%	212%	187%	196%	177%	196%	183%	169%	161%	185%
Wisconsin	78%	76%	88%	92%	47%	96%	97%	96%	93%	92%	83%	91%	81%	106%
Wyoming	321%	307%	302%	410%	373%	315%	406%	430%	403%	423%	297%	312%	282%	351%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-23
U.S. Department of Treasury Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.13	\$ 0.08	\$ 0.35	\$ 0.54	\$ 0.38	\$ 0.29	\$ 0.24	\$ 17	\$ 17	\$ 0.25	\$ 0.22	\$ 0.23	\$ 0.32	\$ 0.30
Alabama	22%	12%	20%	7%	16%	33%	27%	100%	99%	33%	1%	19%	1%	21%
Alaska	60%	0%	25%	11%	13%	9%	31%	227%	226%	5%	93%	265%	13%	99%
Arizona	131%	101%	155%	102%	130%	170%	90%	95%	93%	414%	24%	43%	145%	57%
Arkansas	3%	0%	1%	11%	4%	3%	20%	98%	98%	1%	0%	29%	6%	7%
California	102%	30%	71%	87%	149%	79%	67%	96%	96%	69%	30%	86%	98%	35%
Colorado	26%	0%	17%	26%	21%	33%	25%	95%	94%	18%	8%	31%	1%	33%
Connecticut	49%	0%	11%	9%	60%	35%	20%	98%	98%	3%	50%	26%	43%	3%
Delaware	0%	0%	106%	55%	38%	15%	14%	180%	179%	5%	2%	28%	25%	77%
Florida	327%	848%	398%	518%	174%	230%	394%	96%	94%	136%	264%	147%	93%	93%
Georgia	11%	43%	40%	11%	26%	35%	169%	95%	93%	47%	96%	32%	92%	136%
Hawaii	0%	0%	131%	50%	108%	87%	32%	117%	118%	63%	212%	211%	23%	112%
Idaho	9%	2%	7%	27%	14%	28%	28%	108%	106%	207%	16%	50%	23%	105%
Illinois	105%	2%	58%	125%	112%	121%	59%	99%	100%	38%	108%	79%	121%	153%
Indiana	12%	9%	40%	8%	22%	27%	29%	98%	99%	57%	27%	26%	30%	64%
Iowa	0%	0%	16%	8%	7%	0%	1%	100%	100%	27%	19%	3%	4%	0%
Kansas	5%	0%	17%	5%	8%	19%	25%	99%	99%	10%	2%	5%	22%	3%
Kentucky	17%	0%	13%	26%	9%	14%	49%	98%	99%	138%	27%	32%	57%	53%
Louisiana	21%	11%	28%	28%	31%	21%	421%	99%	100%	17%	149%	17%	40%	49%
Maine	84%	34%	1%	67%	7%	2%	0%	113%	113%	13%	26%	221%	12%	128%
Maryland	128%	0%	91%	93%	174%	77%	75%	99%	97%	133%	143%	124%	331%	82%
Massachusetts	0%	0%	63%	24%	15%	43%	92%	100%	101%	43%	22%	65%	65%	47%
Michigan	26%	0%	30%	10%	60%	63%	144%	99%	100%	50%	122%	47%	45%	164%
Minnesota	7%	1%	1%	7%	4%	14%	9%	97%	97%	1%	39%	5%	1%	5%
Mississippi	95%	0%	8%	15%	9%	55%	43%	99%	99%	62%	101%	6%	27%	5%
Missouri	3%	0%	20%	68%	24%	56%	29%	98%	98%	7%	22%	19%	8%	15%
Montana	26%	5%	468%	302%	292%	10%	19%	161%	160%	48%	91%	61%	31%	27%
Nebraska	28%	0%	105%	62%	36%	58%	30%	101%	100%	15%	9%	20%	2%	4%
Nevada	0%	0%	22%	51%	22%	48%	24%	90%	87%	18%	0%	27%	136%	42%
New Hampshire	0%	5%	3%	2%	1%	48%	56%	114%	114%	0%	19%	5%	28%	456%
New Jersey	179%	379%	109%	96%	189%	91%	52%	99%	100%	139%	129%	53%	91%	28%
New Mexico	49%	1%	69%	78%	124%	62%	80%	98%	97%	30%	7%	3%	29%	1%
New York	474%	351%	349%	313%	396%	420%	238%	102%	102%	325%	228%	266%	162%	202%
North Carolina	73%	37%	121%	65%	39%	32%	107%	96%	96%	191%	136%	138%	242%	252%
North Dakota	12%	0%	6%	9%	36%	273%	492%	232%	233%	1%	2%	0%	170%	1%
Ohio	0%	0%	12%	31%	25%	53%	19%	99%	101%	25%	10%	104%	64%	19%
Oklahoma	5%	0%	44%	4%	5%	4%	3%	98%	99%	17%	6%	4%	8%	25%
Oregon	42%	29%	13%	55%	51%	89%	127%	98%	97%	99%	65%	86%	74%	128%
Pennsylvania	11%	1%	78%	41%	26%	70%	25%	99%	100%	26%	120%	29%	56%	11%
Rhode Island	0%	0%	0%	3%	12%	227%	30%	137%	138%	219%	65%	32%	23%	2%
South Carolina	0%	42%	24%	10%	13%	18%	22%	98%	98%	97%	19%	51%	58%	320%
South Dakota	74%	0%	0%	24%	3%	4%	9%	192%	193%	6%	6%	1%	4%	4%
Tennessee	62%	0%	42%	56%	70%	199%	123%	98%	98%	33%	167%	7%	69%	102%

Table 4-23
U.S. Department of Treasury Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 0.13	\$ 0.08	\$ 0.35	\$ 0.54	\$ 0.38	\$ 0.29	\$ 0.24	\$ 17	\$ 17	\$ 0.25	\$ 0.22	\$ 0.23	\$ 0.32	\$ 0.30
Texas	146%	82%	191%	144%	144%	69%	67%	96%	96%	197%	225%	278%	166%	178%
Utah	59%	35%	15%	27%	29%	24%	30%	95%	93%	16%	55%	34%	4%	5%
Vermont	53%	0%	31%	43%	95%	33%	178%	237%	240%	61%	26%	26%	92%	135%
Virginia	5%	15%	22%	30%	60%	109%	59%	97%	96%	202%	174%	109%	437%	76%
Washington	21%	103%	15%	13%	21%	67%	76%	97%	96%	37%	56%	296%	116%	452%
West Virginia	1%	1%	32%	107%	4%	44%	5%	100%	101%	82%	27%	12%	16%	53%
Wisconsin	33%	0%	32%	20%	55%	139%	108%	98%	99%	8%	10%	90%	53%	184%
Wyoming	0%	0%	0%	0%	1%	7%	189%	293%	294%	53%	26%	46%	5%	12%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

Table 4-24
U.S. Department of Veterans Affairs Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 1.13	\$ 1.07	\$ 1.25	\$ 1.55	\$ 1.26	\$ 1.65	\$ 1.69	\$ 2.23	\$ 2.20	\$ 2.38	\$ 1.94	\$ 1.89	\$ 2.12	\$ 2.68
Alabama	104%	115%	98%	84%	106%	82%	91%	84%	133%	94%	108%	117%	126%	98%
Alaska	0%	0%	0%	0%	0%	0%	0%	15%	0%	152%	0%	151%	3%	27%
Arizona	5%	35%	29%	39%	51%	127%	38%	38%	46%	39%	32%	55%	59%	39%
Arkansas	29%	43%	36%	30%	34%	161%	27%	25%	39%	96%	29%	45%	84%	48%
California	68%	98%	83%	27%	33%	24%	28%	59%	59%	41%	37%	64%	55%	52%
Colorado	84%	114%	96%	143%	103%	383%	95%	119%	86%	80%	99%	122%	113%	103%
Connecticut	140%	147%	125%	95%	121%	97%	111%	83%	101%	86%	464%	119%	118%	114%
Delaware	490%	530%	468%	340%	445%	334%	538%	2%	205%	972%	1%	0%	93%	198%
Florida	11%	59%	53%	52%	68%	21%	71%	24%	30%	34%	40%	54%	62%	55%
Georgia	83%	107%	89%	72%	145%	76%	74%	60%	58%	64%	67%	76%	63%	57%
Hawaii	166%	0%	0%	0%	9%	0%	0%	0%	722%	690%	0%	36%	30%	42%
Idaho	149%	184%	154%	125%	149%	121%	106%	370%	357%	163%	207%	194%	189%	155%
Illinois	34%	56%	48%	46%	62%	40%	77%	67%	89%	83%	83%	96%	92%	65%
Indiana	103%	63%	53%	51%	66%	81%	48%	49%	48%	39%	34%	70%	41%	41%
Iowa	466%	505%	431%	388%	566%	188%	25%	211%	208%	179%	224%	237%	184%	583%
Kansas	41%	61%	375%	298%	62%	62%	90%	186%	178%	69%	78%	97%	86%	70%
Kentucky	86%	113%	96%	376%	298%	208%	156%	119%	121%	122%	174%	148%	155%	292%
Louisiana	49%	70%	50%	77%	105%	74%	216%	73%	307%	368%	156%	150%	174%	149%
Maine	232%	351%	304%	261%	659%	278%	527%	623%	260%	274%	366%	414%	457%	337%
Maryland	0%	140%	4%	46%	68%	136%	46%	40%	35%	48%	56%	14%	102%	66%
Massachusetts	64%	144%	92%	112%	162%	106%	133%	236%	181%	189%	141%	154%	157%	173%
Michigan	94%	94%	80%	80%	116%	90%	101%	77%	77%	74%	101%	104%	111%	94%
Minnesota	585%	537%	130%	99%	140%	111%	154%	132%	123%	113%	265%	156%	148%	192%
Mississippi	57%	90%	77%	152%	216%	167%	165%	183%	214%	194%	202%	247%	234%	309%
Missouri	163%	166%	394%	126%	194%	294%	556%	172%	233%	228%	256%	256%	266%	245%
Montana	177%	219%	187%	52%	367%	193%	244%	201%	152%	157%	188%	247%	303%	162%
Nebraska	344%	362%	813%	674%	422%	1361%	1074%	268%	308%	567%	277%	318%	367%	268%
Nevada	0%	6%	645%	559%	18%	0%	23%	119%	102%	167%	153%	112%	102%	83%
New Hampshire	425%	164%	139%	122%	210%	132%	593%	133%	173%	182%	168%	219%	212%	325%
New Jersey	389%	89%	71%	62%	96%	72%	108%	259%	80%	109%	129%	127%	104%	89%
New Mexico	99%	133%	113%	80%	114%	83%	100%	85%	74%	76%	87%	117%	83%	73%
New York	49%	57%	97%	148%	60%	50%	53%	49%	55%	55%	175%	77%	62%	58%
North Carolina	84%	0%	0%	0%	17%	36%	19%	21%	23%	23%	31%	56%	37%	48%
North Dakota	92%	176%	151%	204%	330%	262%	273%	235%	113%	301%	284%	128%	142%	990%
Ohio	43%	64%	44%	44%	68%	56%	113%	54%	63%	62%	81%	88%	78%	72%
Oklahoma	482%	423%	471%	575%	476%	1042%	447%	369%	341%	360%	410%	466%	452%	333%
Oregon	256%	0%	0%	33%	42%	38%	36%	31%	37%	45%	41%	60%	64%	60%
Pennsylvania	80%	101%	86%	154%	125%	163%	124%	90%	112%	114%	108%	132%	127%	110%
Rhode Island	296%	323%	310%	262%	358%	259%	342%	300%	216%	208%	257%	319%	281%	228%
South Carolina	95%	105%	89%	77%	107%	74%	80%	270%	72%	66%	66%	116%	155%	135%
South Dakota	272%	271%	231%	186%	260%	200%	201%	111%	188%	74%	85%	151%	163%	156%
Tennessee	18%	50%	41%	63%	87%	69%	76%	42%	162%	141%	37%	60%	86%	69%

Table 4-24
U.S. Department of Veterans Affairs Grants:
States' Per Capita Expenditures as a Percentage of the National Per Capita Expenditure
Federal Fiscal Years 1996 to 2009

Federal FY	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
U.S. Per Cap. Exp.	\$ 1.13	\$ 1.07	\$ 1.25	\$ 1.55	\$ 1.26	\$ 1.65	\$ 1.69	\$ 2.23	\$ 2.20	\$ 2.38	\$ 1.94	\$ 1.89	\$ 2.12	\$ 2.68
Texas	0%	0%	57%	98%	0%	3%	19%	58%	67%	59%	50%	44%	46%	43%
Utah	230%	53%	45%	14%	84%	67%	68%	45%	61%	54%	48%	68%	63%	54%
Vermont	335%	363%	359%	225%	287%	222%	235%	214%	233%	198%	245%	263%	452%	371%
Virginia	56%	38%	32%	28%	39%	30%	29%	69%	122%	116%	32%	35%	34%	79%
Washington	94%	112%	94%	86%	109%	89%	93%	301%	86%	88%	94%	93%	122%	137%
West Virginia	19%	22%	19%	21%	36%	32%	38%	432%	40%	35%	33%	40%	33%	61%
Wisconsin	128%	122%	92%	136%	211%	152%	124%	187%	297%	282%	133%	154%	172%	167%
Wyoming	179%	229%	195%	95%	283%	221%	230%	175%	89%	109%	93%	123%	186%	96%

Note: The percentages listed in this table were calculated by the EDR staff based on data published in the sources referenced below.

Data Sources:

"Federal Aid to States" annual reports. U.S. Bureau of the Census.

"State Population Estimates" annual estimates, Population Division, U.S. Bureau of the Census.

This page was intentionally left blank.

Appendix A:

**Federal Direct Expenditures
by County Geographic Area:
Federal Fiscal Years 1998 to 2009**

Alachua County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 2,178,039,000	6.6%	\$ 667,596,000	\$ 406,615,000	\$ 725,702,000	\$ 78,167,000	\$ 299,958,000
2008	\$ 2,043,559,000	8.6%	\$ 600,305,000	\$ 340,753,000	\$ 549,169,000	\$ 276,258,000	\$ 277,073,000
2007	\$ 1,881,514,000	6.6%	\$ 589,394,000	\$ 376,703,000	\$ 474,432,000	\$ 182,602,000	\$ 258,382,000
2006	\$ 1,765,492,000	7.4%	\$ 545,579,000	\$ 357,134,000	\$ 501,949,000	\$ 128,115,000	\$ 232,716,000
2005	\$ 1,643,527,000	11.5%	\$ 515,071,000	\$ 280,863,000	\$ 502,678,000	\$ 125,556,000	\$ 219,360,000
2004	\$ 1,473,737,000	8.5%	\$ 478,797,000	\$ 257,784,000	\$ 482,520,000	\$ 52,409,000	\$ 202,227,000
2003	\$ 1,358,860,000	1.3%	\$ 436,807,000	\$ 236,804,000	\$ 451,850,000	\$ 49,790,000	\$ 183,610,000
2002	\$ 1,340,911,000	2.5%	\$ 432,050,000	\$ 220,947,000	\$ 449,969,000	\$ 64,255,000	\$ 173,690,000
2001	\$ 1,307,647,000	17.4%	\$ 423,691,000	\$ 238,141,000	\$ 443,935,000	\$ 41,050,000	\$ 160,829,000
2000	\$ 1,113,523,000	7.2%	\$ 391,729,000	\$ 224,303,000	\$ 314,460,000	\$ 34,535,000	\$ 148,496,000
1999	\$ 1,038,641,000	6.1%	\$ 371,529,000	\$ 190,424,000	\$ 277,534,000	\$ 55,681,000	\$ 143,473,000
1998	\$ 978,683,000	-	\$ 357,878,000	\$ 187,472,000	\$ 254,874,000	\$ 40,059,000	\$ 138,400,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,500	5.0%	\$ 2,605	\$ 1,587	\$ 2,832	\$ 305	\$ 1,171
2008	\$ 8,097	6.5%	\$ 2,379	\$ 1,350	\$ 2,176	\$ 1,095	\$ 1,098
2007	\$ 7,600	4.9%	\$ 2,381	\$ 1,522	\$ 1,916	\$ 738	\$ 1,044
2006	\$ 7,242	6.1%	\$ 2,238	\$ 1,465	\$ 2,059	\$ 526	\$ 955
2005	\$ 6,826	9.4%	\$ 2,139	\$ 1,167	\$ 2,088	\$ 521	\$ 911
2004	\$ 6,240	6.2%	\$ 2,027	\$ 1,092	\$ 2,043	\$ 222	\$ 856
2003	\$ 5,875	0.2%	\$ 1,889	\$ 1,024	\$ 1,954	\$ 215	\$ 794
2002	\$ 5,866	0.0%	\$ 1,890	\$ 966	\$ 1,968	\$ 281	\$ 760
2001	\$ 5,866	14.8%	\$ 1,901	\$ 1,068	\$ 1,991	\$ 184	\$ 721
2000	\$ 5,109	6.4%	\$ 1,797	\$ 1,029	\$ 1,443	\$ 158	\$ 681
1999	\$ 4,803	3.7%	\$ 1,718	\$ 881	\$ 1,283	\$ 257	\$ 663
1998	\$ 4,629	-	\$ 1,693	\$ 887	\$ 1,206	\$ 189	\$ 655

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	30.7%	18.7%	33.3%	3.6%	13.8%
2008	29.4%	16.7%	26.9%	13.5%	13.6%
2007	31.3%	20.0%	25.2%	9.7%	13.7%
2006	30.9%	20.2%	28.4%	7.3%	13.2%
2005	31.3%	17.1%	30.6%	7.6%	13.3%
2004	32.5%	17.5%	32.7%	3.6%	13.7%
2003	32.1%	17.4%	33.3%	3.7%	13.5%
2002	32.2%	16.5%	33.6%	4.8%	13.0%
2001	32.4%	18.2%	33.9%	3.1%	12.3%
2000	35.2%	20.1%	28.2%	3.1%	13.3%
1999	35.8%	18.3%	26.7%	5.4%	13.8%
1998	36.6%	19.2%	26.0%	4.1%	14.1%

Baker County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 141,703,000	8.1%	\$ 74,586,000	\$ 33,812,000	\$ 27,884,000	\$ 930,000	\$ 4,490,000
2008	\$ 131,041,000	-12.3%	\$ 67,227,000	\$ 29,249,000	\$ 28,724,000	\$ 1,439,000	\$ 4,402,000
2007	\$ 149,492,000	18.8%	\$ 63,150,000	\$ 45,896,000	\$ 34,260,000	\$ 1,590,000	\$ 4,597,000
2006	\$ 125,800,000	14.9%	\$ 58,752,000	\$ 29,662,000	\$ 30,770,000	\$ 2,546,000	\$ 4,070,000
2005	\$ 109,444,000	5.8%	\$ 55,712,000	\$ 26,416,000	\$ 20,026,000	\$ 3,294,000	\$ 3,997,000
2004	\$ 103,407,000	6.6%	\$ 56,601,000	\$ 22,279,000	\$ 19,723,000	\$ 1,155,000	\$ 3,651,000
2003	\$ 96,971,000	11.0%	\$ 52,910,000	\$ 21,889,000	\$ 18,118,000	\$ 798,000	\$ 3,255,000
2002	\$ 87,391,000	4.7%	\$ 49,523,000	\$ 18,609,000	\$ 15,647,000	\$ 530,000	\$ 3,081,000
2001	\$ 83,478,000	5.9%	\$ 48,357,000	\$ 19,457,000	\$ 11,851,000	\$ 1,061,000	\$ 2,752,000
2000	\$ 78,856,000	7.4%	\$ 43,795,000	\$ 16,947,000	\$ 14,187,000	\$ 1,156,000	\$ 2,770,000
1999	\$ 73,438,000	8.5%	\$ 40,164,000	\$ 15,188,000	\$ 15,044,000	\$ 564,000	\$ 2,479,000
1998	\$ 67,676,000	-	\$ 38,187,000	\$ 16,149,000	\$ 10,602,000	\$ 392,000	\$ 2,346,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 5,471	8.1%	\$ 2,880	\$ 1,306	\$ 1,077	\$ 36	\$ 173
2008	\$ 5,061	-13.2%	\$ 2,597	\$ 1,130	\$ 1,109	\$ 56	\$ 170
2007	\$ 5,834	16.0%	\$ 2,465	\$ 1,791	\$ 1,337	\$ 62	\$ 179
2006	\$ 5,031	10.1%	\$ 2,350	\$ 1,186	\$ 1,231	\$ 102	\$ 163
2005	\$ 4,569	5.9%	\$ 2,326	\$ 1,103	\$ 836	\$ 138	\$ 167
2004	\$ 4,315	4.1%	\$ 2,362	\$ 930	\$ 823	\$ 48	\$ 152
2003	\$ 4,147	9.1%	\$ 2,263	\$ 936	\$ 775	\$ 34	\$ 139
2002	\$ 3,801	2.7%	\$ 2,154	\$ 809	\$ 681	\$ 23	\$ 134
2001	\$ 3,700	4.4%	\$ 2,143	\$ 862	\$ 525	\$ 47	\$ 122
2000	\$ 3,543	5.5%	\$ 1,968	\$ 761	\$ 637	\$ 52	\$ 124
1999	\$ 3,357	4.8%	\$ 1,836	\$ 694	\$ 688	\$ 26	\$ 113
1998	\$ 3,203	-	\$ 1,807	\$ 764	\$ 502	\$ 19	\$ 111

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	52.6%	23.9%	19.7%	0.7%	3.2%
2008	51.3%	22.3%	21.9%	1.1%	3.4%
2007	42.2%	30.7%	22.9%	1.1%	3.1%
2006	46.7%	23.6%	24.5%	2.0%	3.2%
2005	50.9%	24.1%	18.3%	3.0%	3.7%
2004	54.7%	21.5%	19.1%	1.1%	3.5%
2003	54.6%	22.6%	18.7%	0.8%	3.4%
2002	56.7%	21.3%	17.9%	0.6%	3.5%
2001	57.9%	23.3%	14.2%	1.3%	3.3%
2000	55.5%	21.5%	18.0%	1.5%	3.5%
1999	54.7%	20.7%	20.5%	0.8%	3.4%
1998	56.4%	23.9%	15.7%	0.6%	3.5%

Bay County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 2,129,762,000	3.3%	\$ 737,817,000	\$ 330,095,000	\$ 228,343,000	\$ 436,704,000	\$ 396,803,000
2008	\$ 2,061,577,000	-2.6%	\$ 666,270,000	\$ 278,699,000	\$ 190,703,000	\$ 557,148,000	\$ 368,758,000
2007	\$ 2,116,206,000	13.6%	\$ 659,634,000	\$ 333,213,000	\$ 181,641,000	\$ 559,661,000	\$ 382,058,000
2006	\$ 1,862,054,000	7.1%	\$ 623,884,000	\$ 274,652,000	\$ 172,492,000	\$ 415,359,000	\$ 375,666,000
2005	\$ 1,738,020,000	8.7%	\$ 602,469,000	\$ 233,624,000	\$ 183,824,000	\$ 348,905,000	\$ 369,196,000
2004	\$ 1,599,092,000	20.8%	\$ 595,599,000	\$ 196,858,000	\$ 157,014,000	\$ 290,605,000	\$ 359,016,000
2003	\$ 1,324,024,000	4.6%	\$ 540,362,000	\$ 180,434,000	\$ 72,050,000	\$ 193,646,000	\$ 337,533,000
2002	\$ 1,265,842,000	-13.3%	\$ 518,585,000	\$ 166,536,000	\$ 112,426,000	\$ 168,497,000	\$ 299,799,000
2001	\$ 1,460,520,000	16.2%	\$ 502,087,000	\$ 424,538,000	\$ 87,761,000	\$ 157,467,000	\$ 288,667,000
2000	\$ 1,257,020,000	3.8%	\$ 464,953,000	\$ 284,220,000	\$ 81,110,000	\$ 163,008,000	\$ 263,730,000
1999	\$ 1,211,349,000	4.1%	\$ 440,567,000	\$ 270,518,000	\$ 66,688,000	\$ 155,954,000	\$ 277,623,000
1998	\$ 1,164,112,000	-	\$ 421,198,000	\$ 258,365,000	\$ 81,192,000	\$ 132,657,000	\$ 270,700,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 12,560	3.2%	\$ 4,351	\$ 1,947	\$ 1,347	\$ 2,575	\$ 2,340
2008	\$ 12,177	-3.5%	\$ 3,935	\$ 1,646	\$ 1,126	\$ 3,291	\$ 2,178
2007	\$ 12,624	12.2%	\$ 3,935	\$ 1,988	\$ 1,084	\$ 3,339	\$ 2,279
2006	\$ 11,250	4.7%	\$ 3,769	\$ 1,659	\$ 1,042	\$ 2,509	\$ 2,270
2005	\$ 10,747	6.5%	\$ 3,725	\$ 1,445	\$ 1,137	\$ 2,157	\$ 2,283
2004	\$ 10,093	18.0%	\$ 3,759	\$ 1,243	\$ 991	\$ 1,834	\$ 2,266
2003	\$ 8,552	2.8%	\$ 3,490	\$ 1,165	\$ 465	\$ 1,251	\$ 2,180
2002	\$ 8,318	-14.4%	\$ 3,408	\$ 1,094	\$ 739	\$ 1,107	\$ 1,970
2001	\$ 9,718	14.6%	\$ 3,341	\$ 2,825	\$ 584	\$ 1,048	\$ 1,921
2000	\$ 8,481	5.1%	\$ 3,137	\$ 1,918	\$ 547	\$ 1,100	\$ 1,779
1999	\$ 8,069	2.2%	\$ 2,935	\$ 1,802	\$ 444	\$ 1,039	\$ 1,849
1998	\$ 7,892	-	\$ 2,856	\$ 1,752	\$ 550	\$ 899	\$ 1,835

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	34.6%	15.5%	10.7%	20.5%	18.6%
2008	32.3%	13.5%	9.3%	27.0%	17.9%
2007	31.2%	15.7%	8.6%	26.4%	18.1%
2006	33.5%	14.7%	9.3%	22.3%	20.2%
2005	34.7%	13.4%	10.6%	20.1%	21.2%
2004	37.2%	12.3%	9.8%	18.2%	22.5%
2003	40.8%	13.6%	5.4%	14.6%	25.5%
2002	41.0%	13.2%	8.9%	13.3%	23.7%
2001	34.4%	29.1%	6.0%	10.8%	19.8%
2000	37.0%	22.6%	6.5%	13.0%	21.0%
1999	36.4%	22.3%	5.5%	12.9%	22.9%
1998	36.2%	22.2%	7.0%	11.4%	23.3%

Bradford County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 271,018,000	74.7%	\$ 83,731,000	\$ 51,035,000	\$ 49,608,000	\$ 1,609,000	\$ 85,034,000
2008	\$ 155,141,000	-25.9%	\$ 74,783,000	\$ 44,914,000	\$ 29,550,000	\$ 2,662,000	\$ 3,232,000
2007	\$ 209,377,000	40.3%	\$ 73,156,000	\$ 70,817,000	\$ 29,501,000	\$ 1,889,000	\$ 34,015,000
2006	\$ 149,288,000	-4.8%	\$ 67,654,000	\$ 47,516,000	\$ 29,978,000	\$ 1,542,000	\$ 2,597,000
2005	\$ 156,819,000	7.1%	\$ 64,163,000	\$ 37,757,000	\$ 32,272,000	\$ 4,632,000	\$ 17,995,000
2004	\$ 146,356,000	11.9%	\$ 62,851,000	\$ 33,363,000	\$ 31,738,000	\$ 1,794,000	\$ 16,611,000
2003	\$ 130,819,000	3.1%	\$ 58,821,000	\$ 30,100,000	\$ 26,620,000	\$ 1,355,000	\$ 13,923,000
2002	\$ 126,913,000	8.6%	\$ 57,073,000	\$ 27,967,000	\$ 22,728,000	\$ 5,343,000	\$ 13,802,000
2001	\$ 116,885,000	9.4%	\$ 57,933,000	\$ 27,772,000	\$ 21,290,000	\$ 831,000	\$ 9,059,000
2000	\$ 106,885,000	11.0%	\$ 53,070,000	\$ 24,847,000	\$ 19,596,000	\$ 1,940,000	\$ 7,432,000
1999	\$ 96,285,000	-6.7%	\$ 48,700,000	\$ 24,525,000	\$ 15,273,000	\$ 758,000	\$ 7,029,000
1998	\$ 103,253,000	-	\$ 47,924,000	\$ 24,002,000	\$ 22,975,000	\$ 2,196,000	\$ 6,156,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 9,318	74.5%	\$ 2,879	\$ 1,755	\$ 1,706	\$ 55	\$ 2,924
2008	\$ 5,339	-25.9%	\$ 2,573	\$ 1,546	\$ 1,017	\$ 92	\$ 111
2007	\$ 7,206	37.8%	\$ 2,518	\$ 2,437	\$ 1,015	\$ 65	\$ 1,171
2006	\$ 5,229	-6.2%	\$ 2,370	\$ 1,664	\$ 1,050	\$ 54	\$ 91
2005	\$ 5,577	5.7%	\$ 2,282	\$ 1,343	\$ 1,148	\$ 165	\$ 640
2004	\$ 5,276	8.8%	\$ 2,266	\$ 1,203	\$ 1,144	\$ 65	\$ 599
2003	\$ 4,850	1.3%	\$ 2,181	\$ 1,116	\$ 987	\$ 50	\$ 516
2002	\$ 4,786	6.8%	\$ 2,152	\$ 1,055	\$ 857	\$ 201	\$ 520
2001	\$ 4,482	9.4%	\$ 2,221	\$ 1,065	\$ 816	\$ 32	\$ 347
2000	\$ 4,097	8.5%	\$ 2,034	\$ 952	\$ 751	\$ 74	\$ 285
1999	\$ 3,776	-7.3%	\$ 1,910	\$ 962	\$ 599	\$ 30	\$ 276
1998	\$ 4,072	-	\$ 1,890	\$ 947	\$ 906	\$ 87	\$ 243

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	30.9%	18.8%	18.3%	0.6%	31.4%
2008	48.2%	29.0%	19.0%	1.7%	2.1%
2007	34.9%	33.8%	14.1%	0.9%	16.2%
2006	45.3%	31.8%	20.1%	1.0%	1.7%
2005	40.9%	24.1%	20.6%	3.0%	11.5%
2004	42.9%	22.8%	21.7%	1.2%	11.3%
2003	45.0%	23.0%	20.3%	1.0%	10.6%
2002	45.0%	22.0%	17.9%	4.2%	10.9%
2001	49.6%	23.8%	18.2%	0.7%	7.8%
2000	49.7%	23.2%	18.3%	1.8%	7.0%
1999	50.6%	25.5%	15.9%	0.8%	7.3%
1998	46.4%	23.2%	22.3%	2.1%	6.0%

Brevard County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 7,310,144,000	-1.4%	\$ 2,534,752,000	\$ 1,104,380,000	\$ 509,233,000	\$ 2,582,090,000	\$ 579,690,000
2008	\$ 7,417,137,000	2.5%	\$ 2,287,529,000	\$ 977,561,000	\$ 295,464,000	\$ 3,319,564,000	\$ 537,019,000
2007	\$ 7,233,202,000	8.1%	\$ 2,268,938,000	\$ 890,590,000	\$ 428,872,000	\$ 3,127,917,000	\$ 516,885,000
2006	\$ 6,691,664,000	-1.6%	\$ 2,155,330,000	\$ 882,570,000	\$ 309,695,000	\$ 2,796,508,000	\$ 547,562,000
2005	\$ 6,798,388,000	15.1%	\$ 2,079,630,000	\$ 813,795,000	\$ 331,694,000	\$ 3,089,099,000	\$ 484,170,000
2004	\$ 5,905,222,000	6.5%	\$ 2,054,549,000	\$ 716,758,000	\$ 261,996,000	\$ 2,400,352,000	\$ 471,568,000
2003	\$ 5,545,491,000	8.9%	\$ 1,897,739,000	\$ 654,067,000	\$ 229,008,000	\$ 2,331,890,000	\$ 432,787,000
2002	\$ 5,093,267,000	11.5%	\$ 1,817,611,000	\$ 603,046,000	\$ 210,449,000	\$ 2,039,066,000	\$ 423,096,000
2001	\$ 4,566,862,000	6.4%	\$ 1,769,228,000	\$ 581,954,000	\$ 189,560,000	\$ 1,639,146,000	\$ 386,973,000
2000	\$ 4,293,516,000	3.9%	\$ 1,651,967,000	\$ 536,720,000	\$ 167,758,000	\$ 1,574,184,000	\$ 362,886,000
1999	\$ 4,132,023,000	7.1%	\$ 1,555,335,000	\$ 498,835,000	\$ 128,358,000	\$ 1,616,403,000	\$ 333,092,000
1998	\$ 3,859,872,000	-	\$ 1,498,089,000	\$ 503,925,000	\$ 159,359,000	\$ 1,382,745,000	\$ 315,754,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 13,156	-1.3%	\$ 4,562	\$ 1,988	\$ 916	\$ 4,647	\$ 1,043
2008	\$ 13,335	1.8%	\$ 4,113	\$ 1,758	\$ 531	\$ 5,968	\$ 965
2007	\$ 13,101	6.3%	\$ 4,110	\$ 1,613	\$ 777	\$ 5,665	\$ 936
2006	\$ 12,322	-3.6%	\$ 3,969	\$ 1,625	\$ 570	\$ 5,150	\$ 1,008
2005	\$ 12,780	12.8%	\$ 3,909	\$ 1,530	\$ 624	\$ 5,807	\$ 910
2004	\$ 11,325	3.7%	\$ 3,940	\$ 1,375	\$ 502	\$ 4,603	\$ 904
2003	\$ 10,920	5.9%	\$ 3,737	\$ 1,288	\$ 451	\$ 4,592	\$ 852
2002	\$ 10,308	9.5%	\$ 3,679	\$ 1,220	\$ 426	\$ 4,127	\$ 856
2001	\$ 9,413	4.4%	\$ 3,647	\$ 1,199	\$ 391	\$ 3,378	\$ 798
2000	\$ 9,016	3.6%	\$ 3,469	\$ 1,127	\$ 352	\$ 3,306	\$ 762
1999	\$ 8,703	5.0%	\$ 3,276	\$ 1,051	\$ 270	\$ 3,404	\$ 702
1998	\$ 8,286	-	\$ 3,216	\$ 1,082	\$ 342	\$ 2,968	\$ 678

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	34.7%	15.1%	7.0%	35.3%	7.9%
2008	30.8%	13.2%	4.0%	44.8%	7.2%
2007	31.4%	12.3%	5.9%	43.2%	7.1%
2006	32.2%	13.2%	4.6%	41.8%	8.2%
2005	30.6%	12.0%	4.9%	45.4%	7.1%
2004	34.8%	12.1%	4.4%	40.6%	8.0%
2003	34.2%	11.8%	4.1%	42.1%	7.8%
2002	35.7%	11.8%	4.1%	40.0%	8.3%
2001	38.7%	12.7%	4.2%	35.9%	8.5%
2000	38.5%	12.5%	3.9%	36.7%	8.5%
1999	37.6%	12.1%	3.1%	39.1%	8.1%
1998	38.8%	13.1%	4.1%	35.8%	8.2%

Broward County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 11,791,242,000	12.8%	\$ 4,251,798,000	\$ 4,865,072,000	\$ 1,475,033,000	\$ 592,567,000	\$ 606,772,000
2008	\$ 10,457,025,000	-1.5%	\$ 3,952,219,000	\$ 4,341,602,000	\$ 1,076,440,000	\$ 491,426,000	\$ 595,337,000
2007	\$ 10,618,558,000	5.4%	\$ 3,882,835,000	\$ 3,945,217,000	\$ 1,613,315,000	\$ 574,381,000	\$ 602,811,000
2006	\$ 10,079,174,000	9.3%	\$ 3,791,241,000	\$ 3,955,625,000	\$ 1,115,283,000	\$ 633,052,000	\$ 583,973,000
2005	\$ 9,221,035,000	5.2%	\$ 3,709,931,000	\$ 3,578,186,000	\$ 922,654,000	\$ 433,227,000	\$ 577,036,000
2004	\$ 8,767,967,000	8.2%	\$ 3,580,118,000	\$ 3,235,307,000	\$ 913,174,000	\$ 489,453,000	\$ 549,916,000
2003	\$ 8,104,875,000	5.9%	\$ 3,497,226,000	\$ 2,936,657,000	\$ 788,165,000	\$ 387,323,000	\$ 495,503,000
2002	\$ 7,651,015,000	4.5%	\$ 3,450,619,000	\$ 2,701,105,000	\$ 752,589,000	\$ 274,598,000	\$ 472,105,000
2001	\$ 7,322,487,000	7.6%	\$ 3,446,140,000	\$ 2,609,784,000	\$ 608,650,000	\$ 229,654,000	\$ 428,258,000
2000	\$ 6,802,623,000	6.7%	\$ 3,254,649,000	\$ 2,390,099,000	\$ 544,863,000	\$ 200,075,000	\$ 412,939,000
1999	\$ 6,375,792,000	-0.7%	\$ 3,115,868,000	\$ 2,205,489,000	\$ 476,627,000	\$ 191,211,000	\$ 386,597,000
1998	\$ 6,418,271,000	-	\$ 3,079,005,000	\$ 2,232,776,000	\$ 594,515,000	\$ 157,981,000	\$ 353,994,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 6,757	13.6%	\$ 2,437	\$ 2,788	\$ 845	\$ 340	\$ 348
2008	\$ 5,947	-1.1%	\$ 2,248	\$ 2,469	\$ 612	\$ 279	\$ 339
2007	\$ 6,014	4.6%	\$ 2,199	\$ 2,234	\$ 914	\$ 325	\$ 341
2006	\$ 5,749	8.5%	\$ 2,163	\$ 2,256	\$ 636	\$ 361	\$ 333
2005	\$ 5,296	4.1%	\$ 2,131	\$ 2,055	\$ 530	\$ 249	\$ 331
2004	\$ 5,088	6.6%	\$ 2,078	\$ 1,878	\$ 530	\$ 284	\$ 319
2003	\$ 4,772	4.1%	\$ 2,059	\$ 1,729	\$ 464	\$ 228	\$ 292
2002	\$ 4,584	3.3%	\$ 2,067	\$ 1,618	\$ 451	\$ 165	\$ 283
2001	\$ 4,438	5.9%	\$ 2,089	\$ 1,582	\$ 369	\$ 139	\$ 260
2000	\$ 4,191	-2.0%	\$ 2,005	\$ 1,473	\$ 336	\$ 123	\$ 254
1999	\$ 4,278	-2.6%	\$ 2,091	\$ 1,480	\$ 320	\$ 128	\$ 259
1998	\$ 4,393	-	\$ 2,108	\$ 1,528	\$ 407	\$ 108	\$ 242

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	36.1%	41.3%	12.5%	5.0%	5.1%
2008	37.8%	41.5%	10.3%	4.7%	5.7%
2007	36.6%	37.2%	15.2%	5.4%	5.7%
2006	37.6%	39.2%	11.1%	6.3%	5.8%
2005	40.2%	38.8%	10.0%	4.7%	6.3%
2004	40.8%	36.9%	10.4%	5.6%	6.3%
2003	43.1%	36.2%	9.7%	4.8%	6.1%
2002	45.1%	35.3%	9.8%	3.6%	6.2%
2001	47.1%	35.6%	8.3%	3.1%	5.8%
2000	47.8%	35.1%	8.0%	2.9%	6.1%
1999	48.9%	34.6%	7.5%	3.0%	6.1%
1998	48.0%	34.8%	9.3%	2.5%	5.5%

Calhoun County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 109,367,000	11.1%	\$ 40,801,000	\$ 29,209,000	\$ 36,233,000	\$ 1,016,000	\$ 2,108,000
2008	\$ 98,404,000	-29.8%	\$ 40,416,000	\$ 26,878,000	\$ 27,731,000	\$ 826,000	\$ 2,552,000
2007	\$ 140,151,000	26.1%	\$ 38,170,000	\$ 85,638,000	\$ 13,544,000	\$ 697,000	\$ 2,102,000
2006	\$ 111,128,000	36.0%	\$ 35,060,000	\$ 30,072,000	\$ 43,696,000	\$ 631,000	\$ 1,669,000
2005	\$ 81,733,000	4.7%	\$ 33,481,000	\$ 22,109,000	\$ 23,906,000	\$ 780,000	\$ 1,457,000
2004	\$ 78,082,000	5.2%	\$ 32,074,000	\$ 20,469,000	\$ 24,080,000	\$ 282,000	\$ 1,177,000
2003	\$ 74,202,000	10.2%	\$ 29,909,000	\$ 20,592,000	\$ 21,774,000	\$ 542,000	\$ 1,387,000
2002	\$ 67,335,000	3.7%	\$ 29,831,000	\$ 16,760,000	\$ 19,174,000	\$ 427,000	\$ 1,143,000
2001	\$ 64,929,000	12.2%	\$ 29,668,000	\$ 16,312,000	\$ 17,365,000	\$ 378,000	\$ 1,206,000
2000	\$ 57,880,000	2.5%	\$ 26,416,000	\$ 15,411,000	\$ 14,502,000	\$ 505,000	\$ 1,046,000
1999	\$ 56,465,000	18.2%	\$ 24,356,000	\$ 14,383,000	\$ 16,265,000	\$ 350,000	\$ 1,111,000
1998	\$ 47,782,000	-	\$ 23,064,000	\$ 13,993,000	\$ 9,307,000	\$ 395,000	\$ 1,023,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 7,490	8.9%	\$ 2,794	\$ 2,000	\$ 2,482	\$ 70	\$ 144
2008	\$ 6,877	-29.0%	\$ 2,824	\$ 1,878	\$ 1,938	\$ 58	\$ 178
2007	\$ 9,681	22.9%	\$ 2,637	\$ 5,915	\$ 936	\$ 48	\$ 145
2006	\$ 7,874	34.3%	\$ 2,484	\$ 2,131	\$ 3,096	\$ 45	\$ 118
2005	\$ 5,861	2.2%	\$ 2,401	\$ 1,585	\$ 1,714	\$ 56	\$ 104
2004	\$ 5,737	3.9%	\$ 2,357	\$ 1,504	\$ 1,769	\$ 21	\$ 86
2003	\$ 5,521	8.5%	\$ 2,226	\$ 1,532	\$ 1,620	\$ 40	\$ 103
2002	\$ 5,089	2.5%	\$ 2,255	\$ 1,267	\$ 1,449	\$ 32	\$ 86
2001	\$ 4,967	11.7%	\$ 2,269	\$ 1,248	\$ 1,328	\$ 29	\$ 92
2000	\$ 4,446	11.2%	\$ 2,029	\$ 1,184	\$ 1,114	\$ 39	\$ 80
1999	\$ 4,000	13.6%	\$ 1,725	\$ 1,019	\$ 1,152	\$ 25	\$ 79
1998	\$ 3,521	-	\$ 1,699	\$ 1,031	\$ 686	\$ 29	\$ 75

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	37.3%	26.7%	33.1%	0.9%	1.9%
2008	41.1%	27.3%	28.2%	0.8%	2.6%
2007	27.2%	61.1%	9.7%	0.5%	1.5%
2006	31.5%	27.1%	39.3%	0.6%	1.5%
2005	41.0%	27.1%	29.2%	1.0%	1.8%
2004	41.1%	26.2%	30.8%	0.4%	1.5%
2003	40.3%	27.8%	29.3%	0.7%	1.9%
2002	44.3%	24.9%	28.5%	0.6%	1.7%
2001	45.7%	25.1%	26.7%	0.6%	1.9%
2000	45.6%	26.6%	25.1%	0.9%	1.8%
1999	43.1%	25.5%	28.8%	0.6%	2.0%
1998	48.3%	29.3%	19.5%	0.8%	2.1%

Charlotte County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 1,394,700,000	10.6%	\$ 814,361,000	\$ 485,666,000	\$ 62,918,000	\$ 7,915,000	\$ 23,841,000
2008	\$ 1,260,500,000	-0.1%	\$ 734,784,000	\$ 439,294,000	\$ 52,587,000	\$ 7,848,000	\$ 25,987,000
2007	\$ 1,261,496,000	6.0%	\$ 715,780,000	\$ 393,896,000	\$ 119,592,000	\$ 7,157,000	\$ 25,070,000
2006	\$ 1,189,975,000	2.4%	\$ 677,852,000	\$ 400,210,000	\$ 66,146,000	\$ 20,200,000	\$ 25,569,000
2005	\$ 1,162,178,000	8.1%	\$ 660,908,000	\$ 370,431,000	\$ 81,838,000	\$ 25,919,000	\$ 23,082,000
2004	\$ 1,074,857,000	10.7%	\$ 654,914,000	\$ 326,435,000	\$ 52,555,000	\$ 19,995,000	\$ 20,957,000
2003	\$ 970,834,000	4.4%	\$ 620,192,000	\$ 297,373,000	\$ 30,115,000	\$ 5,020,000	\$ 18,134,000
2002	\$ 929,652,000	5.1%	\$ 597,765,000	\$ 276,396,000	\$ 34,197,000	\$ 4,892,000	\$ 16,402,000
2001	\$ 884,710,000	8.4%	\$ 576,393,000	\$ 260,405,000	\$ 27,330,000	\$ 4,638,000	\$ 15,945,000
2000	\$ 816,178,000	5.1%	\$ 542,440,000	\$ 235,078,000	\$ 19,308,000	\$ 4,262,000	\$ 15,090,000
1999	\$ 776,706,000	-0.4%	\$ 512,018,000	\$ 223,691,000	\$ 21,962,000	\$ 5,539,000	\$ 13,497,000
1998	\$ 780,075,000	-	\$ 492,087,000	\$ 224,119,000	\$ 45,249,000	\$ 5,810,000	\$ 12,810,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,429	10.9%	\$ 4,922	\$ 2,935	\$ 380	\$ 48	\$ 144
2008	\$ 7,603	-0.8%	\$ 4,432	\$ 2,650	\$ 317	\$ 47	\$ 157
2007	\$ 7,665	3.3%	\$ 4,349	\$ 2,393	\$ 727	\$ 43	\$ 152
2006	\$ 7,423	-1.6%	\$ 4,228	\$ 2,496	\$ 413	\$ 126	\$ 159
2005	\$ 7,545	10.2%	\$ 4,291	\$ 2,405	\$ 531	\$ 168	\$ 150
2004	\$ 6,847	7.2%	\$ 4,172	\$ 2,079	\$ 335	\$ 127	\$ 133
2003	\$ 6,387	2.0%	\$ 4,080	\$ 1,956	\$ 198	\$ 33	\$ 119
2002	\$ 6,259	2.3%	\$ 4,025	\$ 1,861	\$ 230	\$ 33	\$ 110
2001	\$ 6,120	6.2%	\$ 3,987	\$ 1,801	\$ 189	\$ 32	\$ 110
2000	\$ 5,763	1.5%	\$ 3,830	\$ 1,660	\$ 136	\$ 30	\$ 107
1999	\$ 5,679	-2.7%	\$ 3,744	\$ 1,635	\$ 161	\$ 40	\$ 99
1998	\$ 5,836	-	\$ 3,682	\$ 1,677	\$ 339	\$ 43	\$ 96

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	58.4%	34.8%	4.5%	0.6%	1.7%
2008	58.3%	34.9%	4.2%	0.6%	2.1%
2007	56.7%	31.2%	9.5%	0.6%	2.0%
2006	57.0%	33.6%	5.6%	1.7%	2.1%
2005	56.9%	31.9%	7.0%	2.2%	2.0%
2004	60.9%	30.4%	4.9%	1.9%	1.9%
2003	63.9%	30.6%	3.1%	0.5%	1.9%
2002	64.3%	29.7%	3.7%	0.5%	1.8%
2001	65.2%	29.4%	3.1%	0.5%	1.8%
2000	66.5%	28.8%	2.4%	0.5%	1.8%
1999	65.9%	28.8%	2.8%	0.7%	1.7%
1998	63.1%	28.7%	5.8%	0.7%	1.6%

Citrus County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 1,259,383,000	10.8%	\$ 771,707,000	\$ 387,022,000	\$ 75,873,000	\$ 5,968,000	\$ 18,813,000
2008	\$ 1,136,765,000	-2.2%	\$ 720,127,000	\$ 348,807,000	\$ 43,038,000	\$ 4,809,000	\$ 19,984,000
2007	\$ 1,162,058,000	10.6%	\$ 699,487,000	\$ 355,207,000	\$ 84,039,000	\$ 4,524,000	\$ 18,802,000
2006	\$ 1,050,459,000	7.8%	\$ 658,254,000	\$ 316,564,000	\$ 52,930,000	\$ 5,530,000	\$ 17,181,000
2005	\$ 974,599,000	9.9%	\$ 619,866,000	\$ 292,651,000	\$ 42,928,000	\$ 4,136,000	\$ 15,017,000
2004	\$ 886,871,000	7.7%	\$ 568,359,000	\$ 259,174,000	\$ 41,897,000	\$ 3,694,000	\$ 13,747,000
2003	\$ 823,471,000	5.9%	\$ 534,057,000	\$ 234,867,000	\$ 38,453,000	\$ 3,640,000	\$ 12,454,000
2002	\$ 777,349,000	2.7%	\$ 508,728,000	\$ 216,937,000	\$ 33,875,000	\$ 5,296,000	\$ 12,513,000
2001	\$ 757,186,000	11.4%	\$ 494,149,000	\$ 203,174,000	\$ 29,206,000	\$ 18,369,000	\$ 12,288,000
2000	\$ 679,410,000	6.9%	\$ 453,493,000	\$ 184,848,000	\$ 24,294,000	\$ 5,701,000	\$ 11,073,000
1999	\$ 635,779,000	0.1%	\$ 419,748,000	\$ 179,366,000	\$ 23,198,000	\$ 3,038,000	\$ 10,429,000
1998	\$ 634,855,000	-	\$ 404,105,000	\$ 179,434,000	\$ 38,926,000	\$ 2,530,000	\$ 9,860,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,831	10.3%	\$ 5,411	\$ 2,714	\$ 532	\$ 42	\$ 132
2008	\$ 8,003	-3.5%	\$ 5,070	\$ 2,456	\$ 303	\$ 34	\$ 141
2007	\$ 8,293	8.0%	\$ 4,992	\$ 2,535	\$ 600	\$ 32	\$ 134
2006	\$ 7,682	4.5%	\$ 4,814	\$ 2,315	\$ 387	\$ 40	\$ 126
2005	\$ 7,348	7.0%	\$ 4,673	\$ 2,206	\$ 324	\$ 31	\$ 113
2004	\$ 6,869	4.9%	\$ 4,402	\$ 2,007	\$ 325	\$ 29	\$ 106
2003	\$ 6,546	3.6%	\$ 4,245	\$ 1,867	\$ 306	\$ 29	\$ 99
2002	\$ 6,319	0.5%	\$ 4,136	\$ 1,764	\$ 275	\$ 43	\$ 102
2001	\$ 6,285	9.2%	\$ 4,102	\$ 1,686	\$ 242	\$ 152	\$ 102
2000	\$ 5,754	4.0%	\$ 3,840	\$ 1,565	\$ 206	\$ 48	\$ 94
1999	\$ 5,533	-2.0%	\$ 3,653	\$ 1,561	\$ 202	\$ 26	\$ 91
1998	\$ 5,647	-	\$ 3,594	\$ 1,596	\$ 346	\$ 23	\$ 88

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	61.3%	30.7%	6.0%	0.5%	1.5%
2008	63.3%	30.7%	3.8%	0.4%	1.8%
2007	60.2%	30.6%	7.2%	0.4%	1.6%
2006	62.7%	30.1%	5.0%	0.5%	1.6%
2005	63.6%	30.0%	4.4%	0.4%	1.5%
2004	64.1%	29.2%	4.7%	0.4%	1.6%
2003	64.9%	28.5%	4.7%	0.4%	1.5%
2002	65.4%	27.9%	4.4%	0.7%	1.6%
2001	65.3%	26.8%	3.9%	2.4%	1.6%
2000	66.7%	27.2%	3.6%	0.8%	1.6%
1999	66.0%	28.2%	3.6%	0.5%	1.6%
1998	63.7%	28.3%	6.1%	0.4%	1.6%

Clay County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 1,081,453,000	20.8%	\$ 741,862,000	\$ 168,995,000	\$ 113,983,000	\$ 30,388,000	\$ 26,224,000
2008	\$ 895,238,000	-5.1%	\$ 659,936,000	\$ 146,556,000	\$ 48,538,000	\$ 15,511,000	\$ 24,696,000
2007	\$ 943,690,000	12.6%	\$ 646,923,000	\$ 140,264,000	\$ 105,684,000	\$ 24,657,000	\$ 26,162,000
2006	\$ 838,256,000	8.4%	\$ 596,043,000	\$ 137,314,000	\$ 64,829,000	\$ 16,167,000	\$ 23,902,000
2005	\$ 773,255,000	7.1%	\$ 550,048,000	\$ 122,870,000	\$ 52,087,000	\$ 23,207,000	\$ 25,044,000
2004	\$ 722,022,000	8.7%	\$ 533,362,000	\$ 107,567,000	\$ 47,055,000	\$ 10,369,000	\$ 23,669,000
2003	\$ 663,978,000	13.1%	\$ 486,151,000	\$ 98,306,000	\$ 41,707,000	\$ 7,874,000	\$ 29,940,000
2002	\$ 587,218,000	4.7%	\$ 437,480,000	\$ 88,589,000	\$ 32,431,000	\$ 5,871,000	\$ 22,848,000
2001	\$ 560,953,000	7.4%	\$ 418,783,000	\$ 85,812,000	\$ 27,992,000	\$ 7,240,000	\$ 21,126,000
2000	\$ 522,358,000	11.8%	\$ 379,388,000	\$ 79,909,000	\$ 28,009,000	\$ 16,163,000	\$ 18,889,000
1999	\$ 467,288,000	5.2%	\$ 344,851,000	\$ 74,260,000	\$ 21,957,000	\$ 8,058,000	\$ 18,161,000
1998	\$ 443,999,000	-	\$ 324,559,000	\$ 74,787,000	\$ 21,002,000	\$ 6,731,000	\$ 16,920,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 5,839	20.8%	\$ 4,006	\$ 912	\$ 615	\$ 164	\$ 142
2008	\$ 4,835	-5.4%	\$ 3,564	\$ 791	\$ 262	\$ 84	\$ 133
2007	\$ 5,111	7.9%	\$ 3,504	\$ 760	\$ 572	\$ 134	\$ 142
2006	\$ 4,739	3.9%	\$ 3,369	\$ 776	\$ 366	\$ 91	\$ 135
2005	\$ 4,559	3.2%	\$ 3,243	\$ 724	\$ 307	\$ 137	\$ 148
2004	\$ 4,417	3.8%	\$ 3,263	\$ 658	\$ 288	\$ 63	\$ 145
2003	\$ 4,256	8.6%	\$ 3,116	\$ 630	\$ 267	\$ 50	\$ 192
2002	\$ 3,917	-0.3%	\$ 2,918	\$ 591	\$ 216	\$ 39	\$ 152
2001	\$ 3,927	5.9%	\$ 2,932	\$ 601	\$ 196	\$ 51	\$ 148
2000	\$ 3,710	10.8%	\$ 2,694	\$ 567	\$ 199	\$ 115	\$ 134
1999	\$ 3,347	1.4%	\$ 2,470	\$ 532	\$ 157	\$ 58	\$ 130
1998	\$ 3,300	-	\$ 2,412	\$ 556	\$ 156	\$ 50	\$ 126

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	68.6%	15.6%	10.5%	2.8%	2.4%
2008	73.7%	16.4%	5.4%	1.7%	2.8%
2007	68.6%	14.9%	11.2%	2.6%	2.8%
2006	71.1%	16.4%	7.7%	1.9%	2.9%
2005	71.1%	15.9%	6.7%	3.0%	3.2%
2004	73.9%	14.9%	6.5%	1.4%	3.3%
2003	73.2%	14.8%	6.3%	1.2%	4.5%
2002	74.5%	15.1%	5.5%	1.0%	3.9%
2001	74.7%	15.3%	5.0%	1.3%	3.8%
2000	72.6%	15.3%	5.4%	3.1%	3.6%
1999	73.8%	15.9%	4.7%	1.7%	3.9%
1998	73.1%	16.8%	4.7%	1.5%	3.8%

Collier County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 2,005,767,000	19.6%	\$ 1,167,043,000	\$ 492,050,000	\$ 218,745,000	\$ 76,868,000	\$ 51,061,000
2008	\$ 1,677,181,000	-2.7%	\$ 1,035,850,000	\$ 435,115,000	\$ 118,383,000	\$ 33,435,000	\$ 54,398,000
2007	\$ 1,724,036,000	11.0%	\$ 999,420,000	\$ 414,262,000	\$ 223,813,000	\$ 31,456,000	\$ 55,084,000
2006	\$ 1,553,571,000	6.7%	\$ 945,808,000	\$ 401,913,000	\$ 122,394,000	\$ 33,826,000	\$ 49,630,000
2005	\$ 1,455,959,000	9.3%	\$ 893,414,000	\$ 358,607,000	\$ 113,174,000	\$ 45,834,000	\$ 44,930,000
2004	\$ 1,332,323,000	8.8%	\$ 820,625,000	\$ 324,747,000	\$ 109,623,000	\$ 34,369,000	\$ 42,958,000
2003	\$ 1,224,556,000	4.3%	\$ 769,578,000	\$ 289,182,000	\$ 91,167,000	\$ 34,200,000	\$ 40,429,000
2002	\$ 1,173,598,000	8.6%	\$ 737,434,000	\$ 269,134,000	\$ 98,542,000	\$ 30,631,000	\$ 37,857,000
2001	\$ 1,080,527,000	8.5%	\$ 700,572,000	\$ 257,455,000	\$ 66,087,000	\$ 20,009,000	\$ 36,404,000
2000	\$ 995,953,000	11.5%	\$ 636,927,000	\$ 239,152,000	\$ 67,602,000	\$ 17,700,000	\$ 34,573,000
1999	\$ 893,240,000	2.8%	\$ 559,620,000	\$ 217,653,000	\$ 76,360,000	\$ 9,181,000	\$ 30,426,000
1998	\$ 869,192,000	-	\$ 529,886,000	\$ 217,888,000	\$ 82,775,000	\$ 10,243,000	\$ 28,400,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 6,023	19.5%	\$ 3,504	\$ 1,477	\$ 657	\$ 231	\$ 153
2008	\$ 5,039	-2.4%	\$ 3,112	\$ 1,307	\$ 356	\$ 100	\$ 163
2007	\$ 5,164	8.6%	\$ 2,994	\$ 1,241	\$ 670	\$ 94	\$ 165
2006	\$ 4,756	3.8%	\$ 2,895	\$ 1,230	\$ 375	\$ 104	\$ 152
2005	\$ 4,582	5.3%	\$ 2,811	\$ 1,128	\$ 356	\$ 144	\$ 141
2004	\$ 4,351	3.9%	\$ 2,680	\$ 1,061	\$ 358	\$ 112	\$ 140
2003	\$ 4,187	-1.0%	\$ 2,631	\$ 989	\$ 312	\$ 117	\$ 138
2002	\$ 4,230	3.5%	\$ 2,658	\$ 970	\$ 355	\$ 110	\$ 136
2001	\$ 4,086	3.1%	\$ 2,649	\$ 973	\$ 250	\$ 76	\$ 138
2000	\$ 3,962	-2.6%	\$ 2,534	\$ 951	\$ 269	\$ 70	\$ 138
1999	\$ 4,066	-1.7%	\$ 2,547	\$ 991	\$ 348	\$ 42	\$ 138
1998	\$ 4,137	-	\$ 2,522	\$ 1,037	\$ 394	\$ 49	\$ 135

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	58.2%	24.5%	10.9%	3.8%	2.5%
2008	61.8%	25.9%	7.1%	2.0%	3.2%
2007	58.0%	24.0%	13.0%	1.8%	3.2%
2006	60.9%	25.9%	7.9%	2.2%	3.2%
2005	61.4%	24.6%	7.8%	3.1%	3.1%
2004	61.6%	24.4%	8.2%	2.6%	3.2%
2003	62.8%	23.6%	7.4%	2.8%	3.3%
2002	62.8%	22.9%	8.4%	2.6%	3.2%
2001	64.8%	23.8%	6.1%	1.9%	3.4%
2000	64.0%	24.0%	6.8%	1.8%	3.5%
1999	62.7%	24.4%	8.5%	1.0%	3.4%
1998	61.0%	25.1%	9.5%	1.2%	3.3%

Columbia County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 574,241,000	6.9%	\$ 266,694,000	\$ 115,605,000	\$ 101,492,000	\$ 7,537,000	\$ 82,913,000
2008	\$ 537,307,000	-4.1%	\$ 242,179,000	\$ 101,519,000	\$ 70,966,000	\$ 44,446,000	\$ 78,198,000
2007	\$ 560,404,000	8.4%	\$ 235,068,000	\$ 123,792,000	\$ 77,234,000	\$ 53,985,000	\$ 70,325,000
2006	\$ 517,008,000	19.5%	\$ 215,745,000	\$ 106,183,000	\$ 107,752,000	\$ 20,753,000	\$ 66,575,000
2005	\$ 432,715,000	12.3%	\$ 200,575,000	\$ 85,555,000	\$ 79,306,000	\$ 7,654,000	\$ 59,625,000
2004	\$ 385,315,000	7.0%	\$ 177,332,000	\$ 75,115,000	\$ 73,247,000	\$ 2,863,000	\$ 56,758,000
2003	\$ 360,113,000	7.4%	\$ 166,127,000	\$ 67,917,000	\$ 65,346,000	\$ 7,505,000	\$ 53,220,000
2002	\$ 335,451,000	4.7%	\$ 158,966,000	\$ 62,007,000	\$ 59,754,000	\$ 4,187,000	\$ 50,537,000
2001	\$ 320,452,000	11.7%	\$ 154,704,000	\$ 59,951,000	\$ 51,317,000	\$ 8,019,000	\$ 46,461,000
2000	\$ 286,815,000	5.3%	\$ 141,421,000	\$ 54,185,000	\$ 43,958,000	\$ 3,586,000	\$ 43,665,000
1999	\$ 272,377,000	-0.1%	\$ 131,018,000	\$ 52,724,000	\$ 40,676,000	\$ 6,507,000	\$ 41,452,000
1998	\$ 272,623,000	-	\$ 124,774,000	\$ 52,618,000	\$ 51,310,000	\$ 4,189,000	\$ 39,732,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,647	6.4%	\$ 4,016	\$ 1,741	\$ 1,528	\$ 113	\$ 1,249
2008	\$ 8,126	-5.2%	\$ 3,663	\$ 1,535	\$ 1,073	\$ 672	\$ 1,183
2007	\$ 8,572	5.4%	\$ 3,596	\$ 1,894	\$ 1,181	\$ 826	\$ 1,076
2006	\$ 8,137	15.6%	\$ 3,396	\$ 1,671	\$ 1,696	\$ 327	\$ 1,048
2005	\$ 7,040	10.5%	\$ 3,263	\$ 1,392	\$ 1,290	\$ 125	\$ 970
2004	\$ 6,374	4.2%	\$ 2,933	\$ 1,243	\$ 1,212	\$ 47	\$ 939
2003	\$ 6,115	6.4%	\$ 2,821	\$ 1,153	\$ 1,110	\$ 127	\$ 904
2002	\$ 5,747	2.3%	\$ 2,723	\$ 1,062	\$ 1,024	\$ 72	\$ 866
2001	\$ 5,615	10.6%	\$ 2,711	\$ 1,051	\$ 899	\$ 141	\$ 814
2000	\$ 5,075	5.3%	\$ 2,502	\$ 959	\$ 778	\$ 63	\$ 773
1999	\$ 4,820	-2.1%	\$ 2,318	\$ 933	\$ 720	\$ 115	\$ 733
1998	\$ 4,924	-	\$ 2,254	\$ 950	\$ 927	\$ 76	\$ 718

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	46.4%	20.1%	17.7%	1.3%	14.4%
2008	45.1%	18.9%	13.2%	8.3%	14.6%
2007	41.9%	22.1%	13.8%	9.6%	12.5%
2006	41.7%	20.5%	20.8%	4.0%	12.9%
2005	46.4%	19.8%	18.3%	1.8%	13.8%
2004	46.0%	19.5%	19.0%	0.7%	14.7%
2003	46.1%	18.9%	18.1%	2.1%	14.8%
2002	47.4%	18.5%	17.8%	1.2%	15.1%
2001	48.3%	18.7%	16.0%	2.5%	14.5%
2000	49.3%	18.9%	15.3%	1.3%	15.2%
1999	48.1%	19.4%	14.9%	2.4%	15.2%
1998	45.8%	19.3%	18.8%	1.5%	14.6%

De Soto County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 227,313,000	10.2%	\$ 93,004,000	\$ 90,045,000	\$ 39,834,000	\$ 866,000	\$ 3,564,000
2008	\$ 206,214,000	-8.0%	\$ 85,129,000	\$ 81,100,000	\$ 35,433,000	\$ 706,000	\$ 3,846,000
2007	\$ 224,159,000	7.7%	\$ 84,773,000	\$ 89,442,000	\$ 45,705,000	\$ 823,000	\$ 3,418,000
2006	\$ 208,052,000	-16.6%	\$ 79,107,000	\$ 85,522,000	\$ 40,362,000	\$ (271,000)	\$ 3,332,000
2005	\$ 249,430,000	50.8%	\$ 74,806,000	\$ 82,705,000	\$ 69,972,000	\$ 18,520,000	\$ 3,428,000
2004	\$ 165,436,000	10.9%	\$ 73,098,000	\$ 61,454,000	\$ 26,505,000	\$ 1,054,000	\$ 3,326,000
2003	\$ 149,110,000	-1.8%	\$ 67,482,000	\$ 55,311,000	\$ 22,888,000	\$ 635,000	\$ 2,793,000
2002	\$ 151,882,000	-35.9%	\$ 66,578,000	\$ 52,988,000	\$ 28,705,000	\$ 698,000	\$ 2,913,000
2001	\$ 236,931,000	84.1%	\$ 69,697,000	\$ 47,989,000	\$ 25,588,000	\$ 90,737,000	\$ 2,920,000
2000	\$ 128,715,000	8.9%	\$ 63,358,000	\$ 42,942,000	\$ 18,755,000	\$ 778,000	\$ 2,883,000
1999	\$ 118,144,000	-3.6%	\$ 57,907,000	\$ 39,176,000	\$ 17,451,000	\$ 640,000	\$ 2,970,000
1998	\$ 122,517,000	-	\$ 56,513,000	\$ 39,603,000	\$ 23,098,000	\$ 570,000	\$ 2,733,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 6,533	9.3%	\$ 2,673	\$ 2,588	\$ 1,145	\$ 25	\$ 102
2008	\$ 5,979	-9.3%	\$ 2,468	\$ 2,352	\$ 1,027	\$ 20	\$ 112
2007	\$ 6,596	5.1%	\$ 2,495	\$ 2,632	\$ 1,345	\$ 24	\$ 101
2006	\$ 6,273	-18.0%	\$ 2,385	\$ 2,579	\$ 1,217	\$ (8)	\$ 100
2005	\$ 7,650	57.7%	\$ 2,294	\$ 2,536	\$ 2,146	\$ 568	\$ 105
2004	\$ 4,851	9.7%	\$ 2,143	\$ 1,802	\$ 777	\$ 31	\$ 98
2003	\$ 4,423	-4.5%	\$ 2,002	\$ 1,641	\$ 679	\$ 19	\$ 83
2002	\$ 4,631	-36.0%	\$ 2,030	\$ 1,616	\$ 875	\$ 21	\$ 89
2001	\$ 7,238	81.1%	\$ 2,129	\$ 1,466	\$ 782	\$ 2,772	\$ 89
2000	\$ 3,996	-3.8%	\$ 1,967	\$ 1,333	\$ 582	\$ 24	\$ 90
1999	\$ 4,154	-5.3%	\$ 2,036	\$ 1,378	\$ 614	\$ 23	\$ 104
1998	\$ 4,387	-	\$ 2,024	\$ 1,418	\$ 827	\$ 20	\$ 98

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	40.9%	39.6%	17.5%	0.4%	1.6%
2008	41.3%	39.3%	17.2%	0.3%	1.9%
2007	37.8%	39.9%	20.4%	0.4%	1.5%
2006	38.0%	41.1%	19.4%	-0.1%	1.6%
2005	30.0%	33.2%	28.1%	7.4%	1.4%
2004	44.2%	37.1%	16.0%	0.6%	2.0%
2003	45.3%	37.1%	15.3%	0.4%	1.9%
2002	43.8%	34.9%	18.9%	0.5%	1.9%
2001	29.4%	20.3%	10.8%	38.3%	1.2%
2000	49.2%	33.4%	14.6%	0.6%	2.2%
1999	49.0%	33.2%	14.8%	0.5%	2.5%
1998	46.1%	32.3%	18.9%	0.5%	2.2%

Dixie County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 122,996,000	18.4%	\$ 64,714,000	\$ 28,977,000	\$ 27,884,000	\$ 286,000	\$ 1,135,000
2008	\$ 103,863,000	-12.3%	\$ 61,644,000	\$ 25,447,000	\$ 14,139,000	\$ 1,126,000	\$ 1,506,000
2007	\$ 118,488,000	23.8%	\$ 57,339,000	\$ 48,209,000	\$ 11,251,000	\$ 296,000	\$ 1,393,000
2006	\$ 95,742,000	8.9%	\$ 53,909,000	\$ 26,113,000	\$ 13,993,000	\$ 425,000	\$ 1,303,000
2005	\$ 87,934,000	-4.7%	\$ 50,759,000	\$ 22,073,000	\$ 13,506,000	\$ 411,000	\$ 1,185,000
2004	\$ 92,298,000	16.7%	\$ 44,892,000	\$ 19,332,000	\$ 26,617,000	\$ 276,000	\$ 1,180,000
2003	\$ 79,092,000	12.2%	\$ 44,157,000	\$ 17,079,000	\$ 11,910,000	\$ 4,838,000	\$ 1,108,000
2002	\$ 70,500,000	3.7%	\$ 41,827,000	\$ 15,675,000	\$ 10,403,000	\$ 1,561,000	\$ 1,034,000
2001	\$ 67,993,000	3.2%	\$ 41,257,000	\$ 15,159,000	\$ 10,191,000	\$ 272,000	\$ 1,114,000
2000	\$ 65,863,000	-1.8%	\$ 41,949,000	\$ 13,633,000	\$ 8,992,000	\$ 261,000	\$ 1,028,000
1999	\$ 67,072,000	-1.5%	\$ 44,616,000	\$ 13,624,000	\$ 7,672,000	\$ 199,000	\$ 962,000
1998	\$ 68,110,000	-	\$ 43,889,000	\$ 13,256,000	\$ 9,189,000	\$ 935,000	\$ 841,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 7,583	16.5%	\$ 3,990	\$ 1,786	\$ 1,719	\$ 18	\$ 70
2008	\$ 6,506	-13.2%	\$ 3,862	\$ 1,594	\$ 886	\$ 71	\$ 94
2007	\$ 7,495	22.7%	\$ 3,627	\$ 3,050	\$ 712	\$ 19	\$ 88
2006	\$ 6,107	6.8%	\$ 3,439	\$ 1,666	\$ 893	\$ 27	\$ 83
2005	\$ 5,719	-7.5%	\$ 3,301	\$ 1,435	\$ 878	\$ 27	\$ 77
2004	\$ 6,183	14.8%	\$ 3,007	\$ 1,295	\$ 1,783	\$ 18	\$ 79
2003	\$ 5,385	10.4%	\$ 3,006	\$ 1,163	\$ 811	\$ 329	\$ 75
2002	\$ 4,876	0.8%	\$ 2,893	\$ 1,084	\$ 719	\$ 108	\$ 72
2001	\$ 4,836	1.5%	\$ 2,935	\$ 1,078	\$ 725	\$ 19	\$ 79
2000	\$ 4,763	-4.3%	\$ 3,034	\$ 986	\$ 650	\$ 19	\$ 74
1999	\$ 4,976	-3.6%	\$ 3,310	\$ 1,011	\$ 569	\$ 15	\$ 71
1998	\$ 5,161	-	\$ 3,326	\$ 1,005	\$ 696	\$ 71	\$ 64

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	52.6%	23.6%	22.7%	0.2%	0.9%
2008	59.4%	24.5%	13.6%	1.1%	1.4%
2007	48.4%	40.7%	9.5%	0.2%	1.2%
2006	56.3%	27.3%	14.6%	0.4%	1.4%
2005	57.7%	25.1%	15.4%	0.5%	1.3%
2004	48.6%	20.9%	28.8%	0.3%	1.3%
2003	55.8%	21.6%	15.1%	6.1%	1.4%
2002	59.3%	22.2%	14.8%	2.2%	1.5%
2001	60.7%	22.3%	15.0%	0.4%	1.6%
2000	63.7%	20.7%	13.7%	0.4%	1.6%
1999	66.5%	20.3%	11.4%	0.3%	1.4%
1998	64.4%	19.5%	13.5%	1.4%	1.2%

Duval County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,429,050,000	14.0%	\$ 2,747,260,000	\$ 1,844,542,000	\$ 1,408,696,000	\$ 1,145,579,000	\$ 1,282,972,000
2008	\$ 7,395,377,000	-9.7%	\$ 2,455,037,000	\$ 1,807,945,000	\$ 934,579,000	\$ 935,572,000	\$ 1,262,243,000
2007	\$ 8,188,058,000	4.1%	\$ 2,374,170,000	\$ 2,055,868,000	\$ 973,083,000	\$ 1,142,280,000	\$ 1,642,656,000
2006	\$ 7,868,102,000	15.3%	\$ 2,234,630,000	\$ 1,695,890,000	\$ 1,018,127,000	\$ 1,142,589,000	\$ 1,776,867,000
2005	\$ 6,826,792,000	5.7%	\$ 2,182,216,000	\$ 1,177,481,000	\$ 957,222,000	\$ 924,346,000	\$ 1,585,528,000
2004	\$ 6,457,599,000	-4.2%	\$ 2,064,939,000	\$ 974,783,000	\$ 855,559,000	\$ 745,598,000	\$ 1,816,719,000
2003	\$ 6,739,863,000	20.2%	\$ 1,900,146,000	\$ 879,479,000	\$ 1,194,408,000	\$ 1,043,410,000	\$ 1,722,421,000
2002	\$ 5,608,710,000	3.7%	\$ 1,839,494,000	\$ 816,487,000	\$ 842,731,000	\$ 620,846,000	\$ 1,489,152,000
2001	\$ 5,408,705,000	5.0%	\$ 1,811,051,000	\$ 910,960,000	\$ 659,199,000	\$ 602,999,000	\$ 1,424,495,000
2000	\$ 5,150,379,000	5.1%	\$ 1,690,453,000	\$ 928,043,000	\$ 588,537,000	\$ 529,967,000	\$ 1,413,378,000
1999	\$ 4,901,471,000	4.4%	\$ 1,575,947,000	\$ 769,476,000	\$ 483,877,000	\$ 656,836,000	\$ 1,415,335,000
1998	\$ 4,693,787,000	-	\$ 1,522,243,000	\$ 769,788,000	\$ 456,413,000	\$ 406,963,000	\$ 1,538,380,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 9,360	14.5%	\$ 3,051	\$ 2,048	\$ 1,564	\$ 1,272	\$ 1,425
2008	\$ 8,172	-10.4%	\$ 2,713	\$ 1,998	\$ 1,033	\$ 1,034	\$ 1,395
2007	\$ 9,122	1.9%	\$ 2,645	\$ 2,290	\$ 1,084	\$ 1,273	\$ 1,830
2006	\$ 8,949	12.9%	\$ 2,542	\$ 1,929	\$ 1,158	\$ 1,300	\$ 2,021
2005	\$ 7,928	3.2%	\$ 2,534	\$ 1,367	\$ 1,112	\$ 1,073	\$ 1,841
2004	\$ 7,683	-5.8%	\$ 2,457	\$ 1,160	\$ 1,018	\$ 887	\$ 2,162
2003	\$ 8,157	17.7%	\$ 2,300	\$ 1,064	\$ 1,446	\$ 1,263	\$ 2,085
2002	\$ 6,930	1.7%	\$ 2,273	\$ 1,009	\$ 1,041	\$ 767	\$ 1,840
2001	\$ 6,813	3.0%	\$ 2,281	\$ 1,147	\$ 830	\$ 760	\$ 1,794
2000	\$ 6,613	2.9%	\$ 2,170	\$ 1,192	\$ 756	\$ 680	\$ 1,815
1999	\$ 6,425	3.2%	\$ 2,066	\$ 1,009	\$ 634	\$ 861	\$ 1,855
1998	\$ 6,227	-	\$ 2,019	\$ 1,021	\$ 605	\$ 540	\$ 2,041

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	32.6%	21.9%	16.7%	13.6%	15.2%
2008	33.2%	24.4%	12.6%	12.7%	17.1%
2007	29.0%	25.1%	11.9%	14.0%	20.1%
2006	28.4%	21.6%	12.9%	14.5%	22.6%
2005	32.0%	17.2%	14.0%	13.5%	23.2%
2004	32.0%	15.1%	13.2%	11.5%	28.1%
2003	28.2%	13.0%	17.7%	15.5%	25.6%
2002	32.8%	14.6%	15.0%	11.1%	26.6%
2001	33.5%	16.8%	12.2%	11.1%	26.3%
2000	32.8%	18.0%	11.4%	10.3%	27.4%
1999	32.2%	15.7%	9.9%	13.4%	28.9%
1998	32.4%	16.4%	9.7%	8.7%	32.8%

Escambia County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 3,205,430,000	-0.5%	\$ 1,394,091,000	\$ 597,153,000	\$ 497,935,000	\$ 288,845,000	\$ 427,407,000
2008	\$ 3,220,096,000	-2.1%	\$ 1,279,247,000	\$ 524,369,000	\$ 627,093,000	\$ 391,703,000	\$ 397,684,000
2007	\$ 3,287,839,000	1.6%	\$ 1,262,979,000	\$ 566,530,000	\$ 313,648,000	\$ 359,320,000	\$ 785,362,000
2006	\$ 3,237,582,000	-20.5%	\$ 1,200,851,000	\$ 562,793,000	\$ 375,405,000	\$ 367,807,000	\$ 730,726,000
2005	\$ 4,070,952,000	46.6%	\$ 1,208,365,000	\$ 860,074,000	\$ 415,308,000	\$ 877,453,000	\$ 709,752,000
2004	\$ 2,777,562,000	2.9%	\$ 1,171,684,000	\$ 388,523,000	\$ 325,952,000	\$ 327,662,000	\$ 563,741,000
2003	\$ 2,700,244,000	8.8%	\$ 1,054,825,000	\$ 357,907,000	\$ 334,400,000	\$ 237,437,000	\$ 715,676,000
2002	\$ 2,482,792,000	5.2%	\$ 1,019,040,000	\$ 344,521,000	\$ 289,162,000	\$ 164,130,000	\$ 665,940,000
2001	\$ 2,360,817,000	6.4%	\$ 998,436,000	\$ 337,878,000	\$ 251,565,000	\$ 149,896,000	\$ 623,042,000
2000	\$ 2,219,648,000	1.4%	\$ 925,164,000	\$ 316,495,000	\$ 257,937,000	\$ 128,499,000	\$ 591,552,000
1999	\$ 2,189,962,000	5.4%	\$ 867,237,000	\$ 285,803,000	\$ 210,496,000	\$ 171,364,000	\$ 655,062,000
1998	\$ 2,078,426,000	-	\$ 843,640,000	\$ 284,370,000	\$ 190,103,000	\$ 164,213,000	\$ 596,100,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 10,242	-0.3%	\$ 4,454	\$ 1,908	\$ 1,591	\$ 923	\$ 1,366
2008	\$ 10,272	-2.6%	\$ 4,081	\$ 1,673	\$ 2,000	\$ 1,250	\$ 1,269
2007	\$ 10,546	0.9%	\$ 4,051	\$ 1,817	\$ 1,006	\$ 1,152	\$ 2,519
2006	\$ 10,456	-22.0%	\$ 3,878	\$ 1,818	\$ 1,212	\$ 1,188	\$ 2,360
2005	\$ 13,408	48.3%	\$ 3,980	\$ 2,833	\$ 1,368	\$ 2,890	\$ 2,338
2004	\$ 9,041	1.6%	\$ 3,814	\$ 1,265	\$ 1,061	\$ 1,067	\$ 1,835
2003	\$ 8,903	7.4%	\$ 3,478	\$ 1,180	\$ 1,103	\$ 783	\$ 2,360
2002	\$ 8,290	4.2%	\$ 3,403	\$ 1,150	\$ 966	\$ 548	\$ 2,224
2001	\$ 7,957	5.5%	\$ 3,365	\$ 1,139	\$ 848	\$ 505	\$ 2,100
2000	\$ 7,539	3.8%	\$ 3,142	\$ 1,075	\$ 876	\$ 436	\$ 2,009
1999	\$ 7,261	3.5%	\$ 2,875	\$ 948	\$ 698	\$ 568	\$ 2,172
1998	\$ 7,018	-	\$ 2,849	\$ 960	\$ 642	\$ 554	\$ 2,013

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	43.5%	18.6%	15.5%	9.0%	13.3%
2008	39.7%	16.3%	19.5%	12.2%	12.4%
2007	38.4%	17.2%	9.5%	10.9%	23.9%
2006	37.1%	17.4%	11.6%	11.4%	22.6%
2005	29.7%	21.1%	10.2%	21.6%	17.4%
2004	42.2%	14.0%	11.7%	11.8%	20.3%
2003	39.1%	13.3%	12.4%	8.8%	26.5%
2002	41.0%	13.9%	11.6%	6.6%	26.8%
2001	42.3%	14.3%	10.7%	6.3%	26.4%
2000	41.7%	14.3%	11.6%	5.8%	26.7%
1999	39.6%	13.1%	9.6%	7.8%	29.9%
1998	40.6%	13.7%	9.1%	7.9%	28.7%

Flagler County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 665,392,000	20.0%	\$ 457,640,000	\$ 105,159,000	\$ 85,297,000	\$ 5,039,000	\$ 12,256,000
2008	\$ 554,709,000	-0.8%	\$ 413,169,000	\$ 92,416,000	\$ 22,957,000	\$ 11,346,000	\$ 14,822,000
2007	\$ 559,337,000	16.3%	\$ 385,531,000	\$ 87,000,000	\$ 69,854,000	\$ 3,245,000	\$ 13,707,000
2006	\$ 481,146,000	8.7%	\$ 357,027,000	\$ 82,240,000	\$ 27,126,000	\$ 3,290,000	\$ 11,464,000
2005	\$ 442,750,000	14.6%	\$ 326,347,000	\$ 78,333,000	\$ 21,558,000	\$ 6,487,000	\$ 10,025,000
2004	\$ 386,264,000	13.0%	\$ 289,752,000	\$ 68,198,000	\$ 13,598,000	\$ 5,802,000	\$ 8,915,000
2003	\$ 341,880,000	5.6%	\$ 257,576,000	\$ 61,192,000	\$ 10,288,000	\$ 5,313,000	\$ 7,512,000
2002	\$ 323,839,000	7.8%	\$ 239,791,000	\$ 57,184,000	\$ 11,045,000	\$ 8,907,000	\$ 6,912,000
2001	\$ 300,456,000	9.8%	\$ 224,767,000	\$ 52,874,000	\$ 10,470,000	\$ 5,376,000	\$ 6,969,000
2000	\$ 273,539,000	11.0%	\$ 199,233,000	\$ 50,444,000	\$ 16,286,000	\$ 1,532,000	\$ 6,044,000
1999	\$ 246,390,000	2.4%	\$ 180,621,000	\$ 45,595,000	\$ 9,071,000	\$ 5,690,000	\$ 5,413,000
1998	\$ 240,547,000	-	\$ 168,882,000	\$ 46,367,000	\$ 11,599,000	\$ 9,130,000	\$ 4,569,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 7,011	20.7%	\$ 4,822	\$ 1,108	\$ 899	\$ 53	\$ 129
2008	\$ 5,808	-2.8%	\$ 4,326	\$ 968	\$ 240	\$ 119	\$ 155
2007	\$ 5,978	10.7%	\$ 4,120	\$ 930	\$ 747	\$ 35	\$ 146
2006	\$ 5,402	-4.1%	\$ 4,008	\$ 923	\$ 305	\$ 37	\$ 129
2005	\$ 5,632	1.6%	\$ 4,151	\$ 996	\$ 274	\$ 83	\$ 128
2004	\$ 5,543	-0.2%	\$ 4,158	\$ 979	\$ 195	\$ 83	\$ 128
2003	\$ 5,555	-2.6%	\$ 4,185	\$ 994	\$ 167	\$ 86	\$ 122
2002	\$ 5,703	0.7%	\$ 4,223	\$ 1,007	\$ 195	\$ 157	\$ 122
2001	\$ 5,662	3.2%	\$ 4,236	\$ 996	\$ 197	\$ 101	\$ 131
2000	\$ 5,489	2.1%	\$ 3,998	\$ 1,012	\$ 327	\$ 31	\$ 121
1999	\$ 5,378	-2.9%	\$ 3,942	\$ 995	\$ 198	\$ 124	\$ 118
1998	\$ 5,537	-	\$ 3,888	\$ 1,067	\$ 267	\$ 210	\$ 105

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	68.8%	15.8%	12.8%	0.8%	1.8%
2008	74.5%	16.7%	4.1%	2.0%	2.7%
2007	68.9%	15.6%	12.5%	0.6%	2.5%
2006	74.2%	17.1%	5.6%	0.7%	2.4%
2005	73.7%	17.7%	4.9%	1.5%	2.3%
2004	75.0%	17.7%	3.5%	1.5%	2.3%
2003	75.3%	17.9%	3.0%	1.6%	2.2%
2002	74.0%	17.7%	3.4%	2.8%	2.1%
2001	74.8%	17.6%	3.5%	1.8%	2.3%
2000	72.8%	18.4%	6.0%	0.6%	2.2%
1999	73.3%	18.5%	3.7%	2.3%	2.2%
1998	70.2%	19.3%	4.8%	3.8%	1.9%

Franklin County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 99,486,000	17.9%	\$ 38,957,000	\$ 30,844,000	\$ 26,173,000	\$ 1,833,000	\$ 1,679,000
2008	\$ 84,376,000	-57.2%	\$ 35,171,000	\$ 27,866,000	\$ 19,054,000	\$ 324,000	\$ 1,961,000
2007	\$ 197,080,000	95.7%	\$ 35,108,000	\$ 33,523,000	\$ 125,973,000	\$ 696,000	\$ 1,779,000
2006	\$ 100,688,000	12.1%	\$ 33,224,000	\$ 35,573,000	\$ 29,929,000	\$ 177,000	\$ 1,786,000
2005	\$ 89,794,000	27.4%	\$ 31,877,000	\$ 35,607,000	\$ 18,961,000	\$ 1,027,000	\$ 2,322,000
2004	\$ 70,484,000	7.3%	\$ 31,317,000	\$ 20,658,000	\$ 15,337,000	\$ 1,003,000	\$ 2,168,000
2003	\$ 65,662,000	-9.8%	\$ 29,708,000	\$ 19,438,000	\$ 14,098,000	\$ 660,000	\$ 1,757,000
2002	\$ 72,794,000	6.0%	\$ 28,843,000	\$ 17,910,000	\$ 22,803,000	\$ 1,471,000	\$ 1,767,000
2001	\$ 68,671,000	18.9%	\$ 29,144,000	\$ 17,020,000	\$ 19,968,000	\$ 1,083,000	\$ 1,455,000
2000	\$ 57,755,000	13.3%	\$ 27,152,000	\$ 14,804,000	\$ 13,788,000	\$ 629,000	\$ 1,383,000
1999	\$ 50,977,000	-56.2%	\$ 25,167,000	\$ 16,242,000	\$ 8,013,000	\$ 339,000	\$ 1,217,000
1998	\$ 116,456,000	-	\$ 25,434,000	\$ 14,841,000	\$ 74,302,000	\$ 699,000	\$ 1,180,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,014	17.1%	\$ 3,138	\$ 2,485	\$ 2,108	\$ 148	\$ 135
2008	\$ 6,843	-57.5%	\$ 2,852	\$ 2,260	\$ 1,545	\$ 26	\$ 159
2007	\$ 16,089	90.4%	\$ 2,866	\$ 2,737	\$ 10,284	\$ 57	\$ 145
2006	\$ 8,450	2.1%	\$ 2,788	\$ 2,985	\$ 2,512	\$ 15	\$ 150
2005	\$ 8,280	25.1%	\$ 2,939	\$ 3,283	\$ 1,748	\$ 95	\$ 214
2004	\$ 6,619	5.6%	\$ 2,941	\$ 1,940	\$ 1,440	\$ 94	\$ 204
2003	\$ 6,265	-12.5%	\$ 2,835	\$ 1,855	\$ 1,345	\$ 63	\$ 168
2002	\$ 7,164	16.8%	\$ 2,839	\$ 1,763	\$ 2,244	\$ 145	\$ 174
2001	\$ 6,133	4.4%	\$ 2,603	\$ 1,520	\$ 1,783	\$ 97	\$ 130
2000	\$ 5,876	25.3%	\$ 2,762	\$ 1,506	\$ 1,403	\$ 64	\$ 141
1999	\$ 4,689	-56.8%	\$ 2,315	\$ 1,494	\$ 737	\$ 31	\$ 112
1998	\$ 10,844	-	\$ 2,368	\$ 1,382	\$ 6,919	\$ 65	\$ 110

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	39.2%	31.0%	26.3%	1.8%	1.7%
2008	41.7%	33.0%	22.6%	0.4%	2.3%
2007	17.8%	17.0%	63.9%	0.4%	0.9%
2006	33.0%	35.3%	29.7%	0.2%	1.8%
2005	35.5%	39.7%	21.1%	1.1%	2.6%
2004	44.4%	29.3%	21.8%	1.4%	3.1%
2003	45.2%	29.6%	21.5%	1.0%	2.7%
2002	39.6%	24.6%	31.3%	2.0%	2.4%
2001	42.4%	24.8%	29.1%	1.6%	2.1%
2000	47.0%	25.6%	23.9%	1.1%	2.4%
1999	49.4%	31.9%	15.7%	0.7%	2.4%
1998	21.8%	12.7%	63.8%	0.6%	1.0%

Gadsden County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 423,239,000	24.2%	\$ 144,648,000	\$ 96,127,000	\$ 170,177,000	\$ 2,017,000	\$ 10,270,000
2008	\$ 340,638,000	9.2%	\$ 144,833,000	\$ 83,067,000	\$ 101,058,000	\$ 3,469,000	\$ 8,211,000
2007	\$ 312,000,000	-5.4%	\$ 127,160,000	\$ 124,912,000	\$ 47,121,000	\$ 3,001,000	\$ 9,808,000
2006	\$ 329,693,000	10.3%	\$ 119,629,000	\$ 98,924,000	\$ 98,826,000	\$ 4,215,000	\$ 8,099,000
2005	\$ 298,805,000	6.7%	\$ 113,556,000	\$ 68,984,000	\$ 106,080,000	\$ 2,277,000	\$ 7,908,000
2004	\$ 280,166,000	4.5%	\$ 106,656,000	\$ 60,454,000	\$ 101,746,000	\$ 3,662,000	\$ 7,647,000
2003	\$ 268,123,000	10.5%	\$ 100,119,000	\$ 55,481,000	\$ 102,140,000	\$ 3,000,000	\$ 7,383,000
2002	\$ 242,653,000	2.1%	\$ 99,086,000	\$ 49,920,000	\$ 83,470,000	\$ 2,522,000	\$ 7,655,000
2001	\$ 237,584,000	-0.8%	\$ 99,427,000	\$ 59,840,000	\$ 68,484,000	\$ 2,814,000	\$ 7,019,000
2000	\$ 239,438,000	11.3%	\$ 93,006,000	\$ 57,559,000	\$ 79,013,000	\$ 3,057,000	\$ 6,803,000
1999	\$ 215,177,000	11.7%	\$ 85,390,000	\$ 48,686,000	\$ 71,994,000	\$ 3,122,000	\$ 5,986,000
1998	\$ 192,562,000	-	\$ 81,536,000	\$ 47,039,000	\$ 52,506,000	\$ 5,668,000	\$ 5,813,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,457	25.7%	\$ 2,890	\$ 1,921	\$ 3,400	\$ 40	\$ 205
2008	\$ 6,731	6.6%	\$ 2,862	\$ 1,641	\$ 1,997	\$ 69	\$ 162
2007	\$ 6,316	-7.7%	\$ 2,574	\$ 2,529	\$ 954	\$ 61	\$ 199
2006	\$ 6,841	9.2%	\$ 2,482	\$ 2,053	\$ 2,051	\$ 87	\$ 168
2005	\$ 6,263	4.7%	\$ 2,380	\$ 1,446	\$ 2,223	\$ 48	\$ 166
2004	\$ 5,979	3.7%	\$ 2,276	\$ 1,290	\$ 2,171	\$ 78	\$ 163
2003	\$ 5,767	9.1%	\$ 2,154	\$ 1,193	\$ 2,197	\$ 65	\$ 159
2002	\$ 5,285	0.7%	\$ 2,158	\$ 1,087	\$ 1,818	\$ 55	\$ 167
2001	\$ 5,247	-1.2%	\$ 2,196	\$ 1,321	\$ 1,512	\$ 62	\$ 155
2000	\$ 5,311	27.0%	\$ 2,063	\$ 1,277	\$ 1,752	\$ 68	\$ 151
1999	\$ 4,180	10.3%	\$ 1,659	\$ 946	\$ 1,399	\$ 61	\$ 116
1998	\$ 3,789	-	\$ 1,604	\$ 926	\$ 1,033	\$ 112	\$ 114

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	34.2%	22.7%	40.2%	0.5%	2.4%
2008	42.5%	24.4%	29.7%	1.0%	2.4%
2007	40.8%	40.0%	15.1%	1.0%	3.1%
2006	36.3%	30.0%	30.0%	1.3%	2.5%
2005	38.0%	23.1%	35.5%	0.8%	2.6%
2004	38.1%	21.6%	36.3%	1.3%	2.7%
2003	37.3%	20.7%	38.1%	1.1%	2.8%
2002	40.8%	20.6%	34.4%	1.0%	3.2%
2001	41.8%	25.2%	28.8%	1.2%	3.0%
2000	38.8%	24.0%	33.0%	1.3%	2.8%
1999	39.7%	22.6%	33.5%	1.5%	2.8%
1998	42.3%	24.4%	27.3%	2.9%	3.0%

Gilchrist County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 98,971,000	12.7%	\$ 58,499,000	\$ 22,989,000	\$ 14,582,000	\$ 594,000	\$ 2,306,000
2008	\$ 87,794,000	-26.5%	\$ 51,357,000	\$ 20,901,000	\$ 12,196,000	\$ 684,000	\$ 2,656,000
2007	\$ 119,513,000	50.6%	\$ 49,653,000	\$ 22,294,000	\$ 44,621,000	\$ 569,000	\$ 2,376,000
2006	\$ 79,353,000	4.2%	\$ 46,694,000	\$ 20,418,000	\$ 9,877,000	\$ 491,000	\$ 1,872,000
2005	\$ 76,147,000	14.0%	\$ 43,480,000	\$ 17,797,000	\$ 10,300,000	\$ 2,786,000	\$ 1,785,000
2004	\$ 66,816,000	9.7%	\$ 40,467,000	\$ 15,065,000	\$ 9,166,000	\$ 432,000	\$ 1,686,000
2003	\$ 60,906,000	1.9%	\$ 36,764,000	\$ 13,978,000	\$ 7,971,000	\$ 556,000	\$ 1,638,000
2002	\$ 59,782,000	3.6%	\$ 37,729,000	\$ 12,920,000	\$ 7,301,000	\$ 379,000	\$ 1,453,000
2001	\$ 57,711,000	2.5%	\$ 36,917,000	\$ 12,072,000	\$ 6,964,000	\$ 366,000	\$ 1,392,000
2000	\$ 56,288,000	23.2%	\$ 30,083,000	\$ 10,927,000	\$ 13,642,000	\$ 340,000	\$ 1,295,000
1999	\$ 45,691,000	-0.2%	\$ 27,551,000	\$ 11,534,000	\$ 5,143,000	\$ 313,000	\$ 1,151,000
1998	\$ 45,764,000	-	\$ 25,239,000	\$ 11,327,000	\$ 7,905,000	\$ 273,000	\$ 1,020,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 5,690	11.8%	\$ 3,363	\$ 1,322	\$ 838	\$ 34	\$ 133
2008	\$ 5,088	-27.2%	\$ 2,976	\$ 1,211	\$ 707	\$ 40	\$ 154
2007	\$ 6,987	47.1%	\$ 2,903	\$ 1,303	\$ 2,608	\$ 33	\$ 139
2006	\$ 4,751	1.2%	\$ 2,796	\$ 1,222	\$ 591	\$ 29	\$ 112
2005	\$ 4,694	11.7%	\$ 2,680	\$ 1,097	\$ 635	\$ 172	\$ 110
2004	\$ 4,202	7.1%	\$ 2,545	\$ 947	\$ 576	\$ 27	\$ 106
2003	\$ 3,925	-1.4%	\$ 2,369	\$ 901	\$ 514	\$ 36	\$ 106
2002	\$ 3,979	1.4%	\$ 2,511	\$ 860	\$ 486	\$ 25	\$ 97
2001	\$ 3,926	0.7%	\$ 2,512	\$ 821	\$ 474	\$ 25	\$ 95
2000	\$ 3,899	14.4%	\$ 2,084	\$ 757	\$ 945	\$ 24	\$ 90
1999	\$ 3,408	-2.1%	\$ 2,055	\$ 860	\$ 384	\$ 23	\$ 86
1998	\$ 3,483	-	\$ 1,921	\$ 862	\$ 602	\$ 21	\$ 78

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	59.1%	23.2%	14.7%	0.6%	2.3%
2008	58.5%	23.8%	13.9%	0.8%	3.0%
2007	41.5%	18.7%	37.3%	0.5%	2.0%
2006	58.8%	25.7%	12.4%	0.6%	2.4%
2005	57.1%	23.4%	13.5%	3.7%	2.3%
2004	60.6%	22.5%	13.7%	0.6%	2.5%
2003	60.4%	23.0%	13.1%	0.9%	2.7%
2002	63.1%	21.6%	12.2%	0.6%	2.4%
2001	64.0%	20.9%	12.1%	0.6%	2.4%
2000	53.4%	19.4%	24.2%	0.6%	2.3%
1999	60.3%	25.2%	11.3%	0.7%	2.5%
1998	55.2%	24.8%	17.3%	0.6%	2.2%

Glades County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 43,096,000	13.4%	\$ 20,773,000	\$ 13,063,000	\$ 7,886,000	\$ 398,000	\$ 976,000
2008	\$ 38,007,000	-22.1%	\$ 20,167,000	\$ 11,981,000	\$ 4,797,000	\$ 199,000	\$ 863,000
2007	\$ 48,809,000	24.2%	\$ 22,920,000	\$ 10,919,000	\$ 14,235,000	\$ 186,000	\$ 549,000
2006	\$ 39,291,000	-0.9%	\$ 19,510,000	\$ 14,125,000	\$ 4,844,000	\$ 306,000	\$ 504,000
2005	\$ 39,638,000	27.3%	\$ 17,747,000	\$ 10,280,000	\$ 9,727,000	\$ 1,295,000	\$ 590,000
2004	\$ 31,149,000	8.1%	\$ 17,598,000	\$ 8,930,000	\$ 4,077,000	\$ 68,000	\$ 476,000
2003	\$ 28,820,000	0.5%	\$ 16,649,000	\$ 8,013,000	\$ 3,374,000	\$ 257,000	\$ 527,000
2002	\$ 28,672,000	2.6%	\$ 15,727,000	\$ 8,443,000	\$ 2,909,000	\$ 1,057,000	\$ 536,000
2001	\$ 27,943,000	6.9%	\$ 16,361,000	\$ 7,816,000	\$ 2,663,000	\$ 563,000	\$ 540,000
2000	\$ 26,135,000	-6.7%	\$ 14,671,000	\$ 6,603,000	\$ 3,171,000	\$ 1,058,000	\$ 632,000
1999	\$ 27,997,000	-13.5%	\$ 17,451,000	\$ 5,900,000	\$ 3,227,000	\$ 957,000	\$ 461,000
1998	\$ 32,383,000	-	\$ 17,845,000	\$ 6,215,000	\$ 4,178,000	\$ 3,751,000	\$ 394,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 3,810	13.5%	\$ 1,837	\$ 1,155	\$ 697	\$ 35	\$ 86
2008	\$ 3,357	-24.0%	\$ 1,781	\$ 1,058	\$ 424	\$ 18	\$ 76
2007	\$ 4,415	21.3%	\$ 2,073	\$ 988	\$ 1,288	\$ 17	\$ 50
2006	\$ 3,639	-1.5%	\$ 1,807	\$ 1,308	\$ 449	\$ 28	\$ 47
2005	\$ 3,694	27.3%	\$ 1,654	\$ 958	\$ 907	\$ 121	\$ 55
2004	\$ 2,902	8.0%	\$ 1,640	\$ 832	\$ 380	\$ 6	\$ 44
2003	\$ 2,686	-0.1%	\$ 1,552	\$ 747	\$ 314	\$ 24	\$ 49
2002	\$ 2,689	2.1%	\$ 1,475	\$ 792	\$ 273	\$ 99	\$ 50
2001	\$ 2,633	6.6%	\$ 1,542	\$ 737	\$ 251	\$ 53	\$ 51
2000	\$ 2,471	-12.9%	\$ 1,387	\$ 624	\$ 300	\$ 100	\$ 60
1999	\$ 2,837	-13.5%	\$ 1,769	\$ 598	\$ 327	\$ 97	\$ 47
1998	\$ 3,279	-	\$ 1,807	\$ 629	\$ 423	\$ 380	\$ 40

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	48.2%	30.3%	18.3%	0.9%	2.3%
2008	53.1%	31.5%	12.6%	0.5%	2.3%
2007	47.0%	22.4%	29.2%	0.4%	1.1%
2006	49.7%	35.9%	12.3%	0.8%	1.3%
2005	44.8%	25.9%	24.5%	3.3%	1.5%
2004	56.5%	28.7%	13.1%	0.2%	1.5%
2003	57.8%	27.8%	11.7%	0.9%	1.8%
2002	54.9%	29.4%	10.1%	3.7%	1.9%
2001	58.6%	28.0%	9.5%	2.0%	1.9%
2000	56.1%	25.3%	12.1%	4.0%	2.4%
1999	62.3%	21.1%	11.5%	3.4%	1.6%
1998	55.1%	19.2%	12.9%	11.6%	1.2%

Gulf County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 133,897,000	7.6%	\$ 57,787,000	\$ 41,686,000	\$ 31,561,000	\$ 1,485,000	\$ 1,378,000
2008	\$ 124,396,000	10.5%	\$ 55,363,000	\$ 36,770,000	\$ 22,867,000	\$ 361,000	\$ 9,034,000
2007	\$ 112,615,000	0.1%	\$ 52,287,000	\$ 40,654,000	\$ 17,918,000	\$ 443,000	\$ 1,312,000
2006	\$ 112,495,000	8.0%	\$ 50,012,000	\$ 37,746,000	\$ 23,313,000	\$ 338,000	\$ 1,086,000
2005	\$ 104,165,000	6.2%	\$ 46,972,000	\$ 33,099,000	\$ 22,756,000	\$ 365,000	\$ 973,000
2004	\$ 98,062,000	9.2%	\$ 48,395,000	\$ 28,091,000	\$ 20,189,000	\$ 428,000	\$ 959,000
2003	\$ 89,764,000	5.6%	\$ 44,830,000	\$ 24,898,000	\$ 18,918,000	\$ 256,000	\$ 860,000
2002	\$ 84,987,000	7.5%	\$ 44,460,000	\$ 23,101,000	\$ 15,896,000	\$ 644,000	\$ 886,000
2001	\$ 79,087,000	9.9%	\$ 43,009,000	\$ 21,515,000	\$ 13,107,000	\$ 617,000	\$ 839,000
2000	\$ 71,942,000	-4.0%	\$ 39,289,000	\$ 20,264,000	\$ 11,374,000	\$ 198,000	\$ 818,000
1999	\$ 74,958,000	18.9%	\$ 36,150,000	\$ 20,138,000	\$ 17,713,000	\$ 199,000	\$ 758,000
1998	\$ 63,064,000	-	\$ 34,288,000	\$ 20,526,000	\$ 7,341,000	\$ 215,000	\$ 694,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 7,971	8.4%	\$ 3,440	\$ 2,482	\$ 1,879	\$ 88	\$ 82
2008	\$ 7,351	9.8%	\$ 3,271	\$ 2,173	\$ 1,351	\$ 21	\$ 534
2007	\$ 6,697	-1.7%	\$ 3,110	\$ 2,418	\$ 1,066	\$ 26	\$ 78
2006	\$ 6,814	7.8%	\$ 3,029	\$ 2,286	\$ 1,412	\$ 20	\$ 66
2005	\$ 6,321	4.2%	\$ 2,850	\$ 2,009	\$ 1,381	\$ 22	\$ 59
2004	\$ 6,064	5.5%	\$ 2,993	\$ 1,737	\$ 1,248	\$ 26	\$ 59
2003	\$ 5,749	2.8%	\$ 2,871	\$ 1,594	\$ 1,212	\$ 16	\$ 55
2002	\$ 5,591	5.7%	\$ 2,925	\$ 1,520	\$ 1,046	\$ 42	\$ 58
2001	\$ 5,289	7.0%	\$ 2,876	\$ 1,439	\$ 877	\$ 41	\$ 56
2000	\$ 4,941	-5.1%	\$ 2,698	\$ 1,392	\$ 781	\$ 14	\$ 56
1999	\$ 5,204	17.7%	\$ 2,510	\$ 1,398	\$ 1,230	\$ 14	\$ 53
1998	\$ 4,422	-	\$ 2,404	\$ 1,439	\$ 515	\$ 15	\$ 49

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	43.2%	31.1%	23.6%	1.1%	1.0%
2008	44.5%	29.6%	18.4%	0.3%	7.3%
2007	46.4%	36.1%	15.9%	0.4%	1.2%
2006	44.5%	33.6%	20.7%	0.3%	1.0%
2005	45.1%	31.8%	21.8%	0.4%	0.9%
2004	49.4%	28.6%	20.6%	0.4%	1.0%
2003	49.9%	27.7%	21.1%	0.3%	1.0%
2002	52.3%	27.2%	18.7%	0.8%	1.0%
2001	54.4%	27.2%	16.6%	0.8%	1.1%
2000	54.6%	28.2%	15.8%	0.3%	1.1%
1999	48.2%	26.9%	23.6%	0.3%	1.0%
1998	54.4%	32.5%	11.6%	0.3%	1.1%

Hamilton County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 107,765,000	18.1%	\$ 45,877,000	\$ 24,405,000	\$ 34,789,000	\$ 556,000	\$ 2,138,000
2008	\$ 91,242,000	-46.8%	\$ 42,614,000	\$ 22,492,000	\$ 23,241,000	\$ 590,000	\$ 2,305,000
2007	\$ 171,499,000	85.3%	\$ 40,775,000	\$ 106,097,000	\$ 21,877,000	\$ 535,000	\$ 2,214,000
2006	\$ 92,559,000	-1.0%	\$ 37,442,000	\$ 26,122,000	\$ 26,271,000	\$ 553,000	\$ 2,171,000
2005	\$ 93,494,000	20.7%	\$ 34,724,000	\$ 19,538,000	\$ 37,083,000	\$ 426,000	\$ 1,723,000
2004	\$ 77,470,000	12.9%	\$ 33,292,000	\$ 15,950,000	\$ 26,040,000	\$ 499,000	\$ 1,689,000
2003	\$ 68,638,000	-28.0%	\$ 30,020,000	\$ 14,814,000	\$ 21,575,000	\$ 468,000	\$ 1,761,000
2002	\$ 95,315,000	9.3%	\$ 29,903,000	\$ 15,894,000	\$ 47,076,000	\$ 617,000	\$ 1,825,000
2001	\$ 87,175,000	43.7%	\$ 30,031,000	\$ 13,412,000	\$ 41,684,000	\$ 427,000	\$ 1,621,000
2000	\$ 60,676,000	15.7%	\$ 27,206,000	\$ 12,303,000	\$ 19,264,000	\$ 397,000	\$ 1,506,000
1999	\$ 52,437,000	-10.4%	\$ 24,840,000	\$ 11,649,000	\$ 14,026,000	\$ 412,000	\$ 1,510,000
1998	\$ 58,534,000	-	\$ 24,156,000	\$ 11,274,000	\$ 21,356,000	\$ 360,000	\$ 1,388,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 7,290	18.1%	\$ 3,103	\$ 1,651	\$ 2,353	\$ 38	\$ 145
2008	\$ 6,174	-47.1%	\$ 2,883	\$ 1,522	\$ 1,573	\$ 40	\$ 156
2007	\$ 11,663	82.9%	\$ 2,773	\$ 7,215	\$ 1,488	\$ 36	\$ 151
2006	\$ 6,376	-2.4%	\$ 2,579	\$ 1,799	\$ 1,810	\$ 38	\$ 150
2005	\$ 6,531	20.6%	\$ 2,426	\$ 1,365	\$ 2,590	\$ 30	\$ 120
2004	\$ 5,416	10.7%	\$ 2,328	\$ 1,115	\$ 1,821	\$ 35	\$ 118
2003	\$ 4,894	-28.5%	\$ 2,140	\$ 1,056	\$ 1,538	\$ 33	\$ 126
2002	\$ 6,845	7.8%	\$ 2,147	\$ 1,141	\$ 3,381	\$ 44	\$ 131
2001	\$ 6,349	39.4%	\$ 2,187	\$ 977	\$ 3,036	\$ 31	\$ 118
2000	\$ 4,553	24.8%	\$ 2,041	\$ 923	\$ 1,445	\$ 30	\$ 113
1999	\$ 3,648	-12.0%	\$ 1,728	\$ 810	\$ 976	\$ 29	\$ 105
1998	\$ 4,145	-	\$ 1,711	\$ 798	\$ 1,512	\$ 25	\$ 98

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	42.6%	22.6%	32.3%	0.5%	2.0%
2008	46.7%	24.7%	25.5%	0.6%	2.5%
2007	23.8%	61.9%	12.8%	0.3%	1.3%
2006	40.5%	28.2%	28.4%	0.6%	2.3%
2005	37.1%	20.9%	39.7%	0.5%	1.8%
2004	43.0%	20.6%	33.6%	0.6%	2.2%
2003	43.7%	21.6%	31.4%	0.7%	2.6%
2002	31.4%	16.7%	49.4%	0.6%	1.9%
2001	34.4%	15.4%	47.8%	0.5%	1.9%
2000	44.8%	20.3%	31.7%	0.7%	2.5%
1999	47.4%	22.2%	26.7%	0.8%	2.9%
1998	41.3%	19.3%	36.5%	0.6%	2.4%

Hardee County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 167,145,000	19.2%	\$ 60,560,000	\$ 53,707,000	\$ 43,606,000	\$ 799,000	\$ 8,474,000
2008	\$ 140,213,000	0.8%	\$ 55,903,000	\$ 47,378,000	\$ 32,492,000	\$ 833,000	\$ 3,608,000
2007	\$ 139,097,000	-8.8%	\$ 56,423,000	\$ 48,357,000	\$ 28,822,000	\$ 938,000	\$ 4,556,000
2006	\$ 152,453,000	-27.4%	\$ 51,394,000	\$ 56,553,000	\$ 38,545,000	\$ 842,000	\$ 5,120,000
2005	\$ 209,946,000	58.8%	\$ 50,294,000	\$ 50,166,000	\$ 93,691,000	\$ 12,215,000	\$ 3,580,000
2004	\$ 132,177,000	14.8%	\$ 52,172,000	\$ 36,637,000	\$ 39,266,000	\$ 787,000	\$ 3,315,000
2003	\$ 115,160,000	9.2%	\$ 51,168,000	\$ 33,685,000	\$ 26,207,000	\$ 933,000	\$ 3,167,000
2002	\$ 105,486,000	3.7%	\$ 46,631,000	\$ 30,101,000	\$ 24,736,000	\$ 846,000	\$ 3,173,000
2001	\$ 101,743,000	7.5%	\$ 46,075,000	\$ 28,199,000	\$ 23,575,000	\$ 786,000	\$ 3,108,000
2000	\$ 94,681,000	11.5%	\$ 42,961,000	\$ 26,967,000	\$ 21,492,000	\$ 621,000	\$ 2,641,000
1999	\$ 84,914,000	7.1%	\$ 39,996,000	\$ 23,601,000	\$ 17,960,000	\$ 625,000	\$ 2,732,000
1998	\$ 79,291,000	-	\$ 38,575,000	\$ 22,455,000	\$ 15,219,000	\$ 590,000	\$ 2,452,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 5,899	17.4%	\$ 2,137	\$ 1,896	\$ 1,539	\$ 28	\$ 299
2008	\$ 5,024	-0.6%	\$ 2,003	\$ 1,698	\$ 1,164	\$ 30	\$ 129
2007	\$ 5,054	-9.9%	\$ 2,050	\$ 1,757	\$ 1,047	\$ 34	\$ 166
2006	\$ 5,608	-27.0%	\$ 1,890	\$ 2,080	\$ 1,418	\$ 31	\$ 188
2005	\$ 7,681	61.5%	\$ 1,840	\$ 1,835	\$ 3,428	\$ 447	\$ 131
2004	\$ 4,757	13.2%	\$ 1,878	\$ 1,318	\$ 1,413	\$ 28	\$ 119
2003	\$ 4,203	9.3%	\$ 1,867	\$ 1,229	\$ 956	\$ 34	\$ 116
2002	\$ 3,845	1.7%	\$ 1,700	\$ 1,097	\$ 902	\$ 31	\$ 116
2001	\$ 3,779	7.5%	\$ 1,711	\$ 1,047	\$ 876	\$ 29	\$ 115
2000	\$ 3,515	-6.5%	\$ 1,595	\$ 1,001	\$ 798	\$ 23	\$ 98
1999	\$ 3,758	8.1%	\$ 1,770	\$ 1,045	\$ 795	\$ 28	\$ 121
1998	\$ 3,478	-	\$ 1,692	\$ 985	\$ 667	\$ 26	\$ 108

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	36.2%	32.1%	26.1%	0.5%	5.1%
2008	39.9%	33.8%	23.2%	0.6%	2.6%
2007	40.6%	34.8%	20.7%	0.7%	3.3%
2006	33.7%	37.1%	25.3%	0.6%	3.4%
2005	24.0%	23.9%	44.6%	5.8%	1.7%
2004	39.5%	27.7%	29.7%	0.6%	2.5%
2003	44.4%	29.3%	22.8%	0.8%	2.8%
2002	44.2%	28.5%	23.4%	0.8%	3.0%
2001	45.3%	27.7%	23.2%	0.8%	3.1%
2000	45.4%	28.5%	22.7%	0.7%	2.8%
1999	47.1%	27.8%	21.2%	0.7%	3.2%
1998	48.6%	28.3%	19.2%	0.7%	3.1%

Hendry County Federal Direct Expenditures Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 209,599,000	17.4%	\$ 78,436,000	\$ 76,091,000	\$ 50,101,000	\$ 1,042,000	\$ 3,930,000
2008	\$ 178,513,000	-9.8%	\$ 72,305,000	\$ 57,471,000	\$ 27,206,000	\$ 17,539,000	\$ 3,992,000
2007	\$ 197,848,000	-5.2%	\$ 75,761,000	\$ 60,441,000	\$ 41,373,000	\$ 16,299,000	\$ 3,974,000
2006	\$ 208,697,000	23.8%	\$ 66,374,000	\$ 86,436,000	\$ 38,651,000	\$ 13,109,000	\$ 4,127,000
2005	\$ 168,536,000	17.2%	\$ 64,849,000	\$ 52,153,000	\$ 38,528,000	\$ 8,680,000	\$ 4,326,000
2004	\$ 143,781,000	-0.3%	\$ 61,554,000	\$ 44,532,000	\$ 30,364,000	\$ 3,093,000	\$ 4,238,000
2003	\$ 144,155,000	1.7%	\$ 59,900,000	\$ 42,055,000	\$ 31,272,000	\$ 5,885,000	\$ 5,043,000
2002	\$ 141,734,000	4.4%	\$ 56,699,000	\$ 40,120,000	\$ 34,674,000	\$ 5,979,000	\$ 4,263,000
2001	\$ 135,818,000	7.3%	\$ 54,251,000	\$ 43,167,000	\$ 28,887,000	\$ 5,014,000	\$ 4,499,000
2000	\$ 126,545,000	19.7%	\$ 50,232,000	\$ 43,835,000	\$ 24,274,000	\$ 3,639,000	\$ 4,567,000
1999	\$ 105,729,000	5.9%	\$ 46,429,000	\$ 29,063,000	\$ 24,501,000	\$ 1,562,000	\$ 4,174,000
1998	\$ 99,833,000	-	\$ 45,469,000	\$ 26,762,000	\$ 21,959,000	\$ 1,452,000	\$ 4,191,000

Per Capita Federal Direct Expenditures Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 5,073	17.1%	\$ 1,898	\$ 1,842	\$ 1,213	\$ 25	\$ 95
2008	\$ 4,331	-13.2%	\$ 1,754	\$ 1,394	\$ 660	\$ 426	\$ 97
2007	\$ 4,990	-7.5%	\$ 1,911	\$ 1,524	\$ 1,043	\$ 411	\$ 100
2006	\$ 5,396	22.9%	\$ 1,716	\$ 2,235	\$ 999	\$ 339	\$ 107
2005	\$ 4,392	14.2%	\$ 1,690	\$ 1,359	\$ 1,004	\$ 226	\$ 113
2004	\$ 3,845	-2.6%	\$ 1,646	\$ 1,191	\$ 812	\$ 83	\$ 113
2003	\$ 3,948	0.7%	\$ 1,641	\$ 1,152	\$ 857	\$ 161	\$ 138
2002	\$ 3,920	4.8%	\$ 1,568	\$ 1,110	\$ 959	\$ 165	\$ 118
2001	\$ 3,741	7.1%	\$ 1,494	\$ 1,189	\$ 796	\$ 138	\$ 124
2000	\$ 3,495	1.0%	\$ 1,387	\$ 1,211	\$ 670	\$ 100	\$ 126
1999	\$ 3,461	5.3%	\$ 1,520	\$ 951	\$ 802	\$ 51	\$ 137
1998	\$ 3,288	-	\$ 1,497	\$ 881	\$ 723	\$ 48	\$ 138

Federal Direct Expenditures - Category as % of Total Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	37.4%	36.3%	23.9%	0.5%	1.9%
2008	40.5%	32.2%	15.2%	9.8%	2.2%
2007	38.3%	30.5%	20.9%	8.2%	2.0%
2006	31.8%	41.4%	18.5%	6.3%	2.0%
2005	38.5%	30.9%	22.9%	5.2%	2.6%
2004	42.8%	31.0%	21.1%	2.2%	2.9%
2003	41.6%	29.2%	21.7%	4.1%	3.5%
2002	40.0%	28.3%	24.5%	4.2%	3.0%
2001	39.9%	31.8%	21.3%	3.7%	3.3%
2000	39.7%	34.6%	19.2%	2.9%	3.6%
1999	43.9%	27.5%	23.2%	1.5%	3.9%
1998	45.5%	26.8%	22.0%	1.5%	4.2%

Hernando County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 1,559,536,000	10.4%	\$ 917,362,000	\$ 504,544,000	\$ 102,846,000	\$ 8,206,000	\$ 26,577,000
2008	\$ 1,413,010,000	1.9%	\$ 833,190,000	\$ 456,592,000	\$ 86,150,000	\$ 7,557,000	\$ 29,521,000
2007	\$ 1,386,955,000	8.4%	\$ 820,193,000	\$ 409,326,000	\$ 120,136,000	\$ 8,115,000	\$ 29,185,000
2006	\$ 1,279,452,000	6.7%	\$ 766,210,000	\$ 408,115,000	\$ 70,401,000	\$ 8,110,000	\$ 26,614,000
2005	\$ 1,198,676,000	9.5%	\$ 722,863,000	\$ 383,201,000	\$ 62,246,000	\$ 6,243,000	\$ 24,123,000
2004	\$ 1,094,871,000	7.3%	\$ 670,509,000	\$ 339,432,000	\$ 57,120,000	\$ 7,230,000	\$ 20,579,000
2003	\$ 1,020,664,000	5.7%	\$ 630,083,000	\$ 309,583,000	\$ 53,240,000	\$ 7,171,000	\$ 20,586,000
2002	\$ 965,924,000	4.4%	\$ 601,222,000	\$ 285,353,000	\$ 54,104,000	\$ 6,211,000	\$ 19,033,000
2001	\$ 925,121,000	8.5%	\$ 587,796,000	\$ 267,605,000	\$ 44,391,000	\$ 7,122,000	\$ 18,208,000
2000	\$ 852,291,000	0.8%	\$ 552,559,000	\$ 243,580,000	\$ 35,119,000	\$ 5,018,000	\$ 16,015,000
1999	\$ 845,309,000	3.3%	\$ 545,386,000	\$ 233,551,000	\$ 45,894,000	\$ 4,887,000	\$ 15,591,000
1998	\$ 818,228,000	-	\$ 504,317,000	\$ 235,462,000	\$ 60,073,000	\$ 3,695,000	\$ 14,681,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 9,449	10.3%	\$ 5,558	\$ 3,057	\$ 623	\$ 50	\$ 161
2008	\$ 8,569	0.2%	\$ 5,052	\$ 2,769	\$ 522	\$ 46	\$ 179
2007	\$ 8,551	4.9%	\$ 5,057	\$ 2,524	\$ 741	\$ 50	\$ 180
2006	\$ 8,149	2.5%	\$ 4,880	\$ 2,599	\$ 448	\$ 52	\$ 170
2005	\$ 7,950	5.4%	\$ 4,794	\$ 2,541	\$ 413	\$ 41	\$ 160
2004	\$ 7,540	3.9%	\$ 4,618	\$ 2,338	\$ 393	\$ 50	\$ 142
2003	\$ 7,256	2.5%	\$ 4,479	\$ 2,201	\$ 378	\$ 51	\$ 146
2002	\$ 7,077	1.6%	\$ 4,405	\$ 2,091	\$ 396	\$ 46	\$ 139
2001	\$ 6,968	6.9%	\$ 4,427	\$ 2,016	\$ 334	\$ 54	\$ 137
2000	\$ 6,516	-1.8%	\$ 4,224	\$ 1,862	\$ 268	\$ 38	\$ 122
1999	\$ 6,635	1.4%	\$ 4,281	\$ 1,833	\$ 360	\$ 38	\$ 122
1998	\$ 6,545	-	\$ 4,034	\$ 1,884	\$ 481	\$ 30	\$ 117

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	58.8%	32.4%	6.6%	0.5%	1.7%
2008	59.0%	32.3%	6.1%	0.5%	2.1%
2007	59.1%	29.5%	8.7%	0.6%	2.1%
2006	59.9%	31.9%	5.5%	0.6%	2.1%
2005	60.3%	32.0%	5.2%	0.5%	2.0%
2004	61.2%	31.0%	5.2%	0.7%	1.9%
2003	61.7%	30.3%	5.2%	0.7%	2.0%
2002	62.2%	29.5%	5.6%	0.6%	2.0%
2001	63.5%	28.9%	4.8%	0.8%	2.0%
2000	64.8%	28.6%	4.1%	0.6%	1.9%
1999	64.5%	27.6%	5.4%	0.6%	1.8%
1998	61.6%	28.8%	7.3%	0.5%	1.8%

Highlands County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 923,598,000	10.0%	\$ 479,573,000	\$ 331,135,000	\$ 81,746,000	\$ 10,718,000	\$ 20,425,000
2008	\$ 839,517,000	0.9%	\$ 450,302,000	\$ 284,437,000	\$ 52,975,000	\$ 32,144,000	\$ 19,660,000
2007	\$ 831,972,000	5.9%	\$ 448,099,000	\$ 266,610,000	\$ 77,600,000	\$ 22,301,000	\$ 17,363,000
2006	\$ 785,278,000	1.1%	\$ 419,387,000	\$ 274,327,000	\$ 62,782,000	\$ 13,099,000	\$ 15,683,000
2005	\$ 776,928,000	12.8%	\$ 401,302,000	\$ 249,334,000	\$ 93,341,000	\$ 17,345,000	\$ 15,605,000
2004	\$ 688,484,000	10.3%	\$ 379,295,000	\$ 215,139,000	\$ 55,533,000	\$ 22,057,000	\$ 16,460,000
2003	\$ 624,114,000	4.8%	\$ 360,150,000	\$ 193,607,000	\$ 45,630,000	\$ 8,775,000	\$ 15,953,000
2002	\$ 595,655,000	4.3%	\$ 348,733,000	\$ 177,656,000	\$ 47,823,000	\$ 6,166,000	\$ 15,277,000
2001	\$ 571,282,000	7.6%	\$ 339,834,000	\$ 167,365,000	\$ 40,279,000	\$ 8,605,000	\$ 15,199,000
2000	\$ 530,752,000	5.1%	\$ 322,175,000	\$ 150,898,000	\$ 35,880,000	\$ 7,843,000	\$ 13,956,000
1999	\$ 504,961,000	0.0%	\$ 308,217,000	\$ 143,890,000	\$ 34,857,000	\$ 4,954,000	\$ 13,044,000
1998	\$ 504,925,000	-	\$ 301,138,000	\$ 144,914,000	\$ 38,904,000	\$ 7,591,000	\$ 12,378,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 9,263	10.6%	\$ 4,810	\$ 3,321	\$ 820	\$ 107	\$ 205
2008	\$ 8,378	-0.6%	\$ 4,494	\$ 2,838	\$ 529	\$ 321	\$ 196
2007	\$ 8,427	3.7%	\$ 4,539	\$ 2,700	\$ 786	\$ 226	\$ 176
2006	\$ 8,123	-2.3%	\$ 4,338	\$ 2,838	\$ 649	\$ 135	\$ 162
2005	\$ 8,313	11.2%	\$ 4,294	\$ 2,668	\$ 999	\$ 186	\$ 167
2004	\$ 7,479	8.3%	\$ 4,120	\$ 2,337	\$ 603	\$ 240	\$ 179
2003	\$ 6,904	3.2%	\$ 3,984	\$ 2,142	\$ 505	\$ 97	\$ 176
2002	\$ 6,690	3.3%	\$ 3,917	\$ 1,995	\$ 537	\$ 69	\$ 172
2001	\$ 6,476	6.6%	\$ 3,852	\$ 1,897	\$ 457	\$ 98	\$ 172
2000	\$ 6,075	-2.4%	\$ 3,688	\$ 1,727	\$ 411	\$ 90	\$ 160
1999	\$ 6,223	-0.8%	\$ 3,798	\$ 1,773	\$ 430	\$ 61	\$ 161
1998	\$ 6,276	-	\$ 3,743	\$ 1,801	\$ 484	\$ 94	\$ 154

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	51.9%	35.9%	8.9%	1.2%	2.2%
2008	53.6%	33.9%	6.3%	3.8%	2.3%
2007	53.9%	32.0%	9.3%	2.7%	2.1%
2006	53.4%	34.9%	8.0%	1.7%	2.0%
2005	51.7%	32.1%	12.0%	2.2%	2.0%
2004	55.1%	31.2%	8.1%	3.2%	2.4%
2003	57.7%	31.0%	7.3%	1.4%	2.6%
2002	58.5%	29.8%	8.0%	1.0%	2.6%
2001	59.5%	29.3%	7.1%	1.5%	2.7%
2000	60.7%	28.4%	6.8%	1.5%	2.6%
1999	61.0%	28.5%	6.9%	1.0%	2.6%
1998	59.6%	28.7%	7.7%	1.5%	2.5%

Hillsborough County Federal Direct Expenditures Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 10,353,295,000	20.6%	\$ 3,306,757,000	\$ 2,072,803,000	\$ 1,827,446,000	\$ 1,622,659,000	\$ 1,523,629,000
2008	\$ 8,583,706,000	-17.1%	\$ 2,939,104,000	\$ 1,817,646,000	\$ 1,363,302,000	\$ 1,323,357,000	\$ 1,140,296,000
2007	\$ 10,350,627,000	21.9%	\$ 2,959,793,000	\$ 3,615,419,000	\$ 1,231,865,000	\$ 1,379,797,000	\$ 1,163,753,000
2006	\$ 8,487,652,000	15.6%	\$ 2,799,103,000	\$ 1,749,356,000	\$ 1,442,761,000	\$ 1,364,513,000	\$ 1,131,918,000
2005	\$ 7,341,841,000	3.5%	\$ 2,677,970,000	\$ 1,435,951,000	\$ 1,114,304,000	\$ 1,047,840,000	\$ 1,065,775,000
2004	\$ 7,095,092,000	16.0%	\$ 2,552,037,000	\$ 1,309,308,000	\$ 1,295,937,000	\$ 934,642,000	\$ 1,003,168,000
2003	\$ 6,114,111,000	9.4%	\$ 2,318,080,000	\$ 1,163,477,000	\$ 975,193,000	\$ 743,635,000	\$ 913,725,000
2002	\$ 5,590,434,000	4.6%	\$ 2,271,398,000	\$ 1,094,811,000	\$ 923,869,000	\$ 443,994,000	\$ 856,363,000
2001	\$ 5,346,632,000	6.0%	\$ 2,228,779,000	\$ 1,080,716,000	\$ 757,752,000	\$ 519,062,000	\$ 760,324,000
2000	\$ 5,043,593,000	13.7%	\$ 2,058,830,000	\$ 1,000,037,000	\$ 703,713,000	\$ 544,630,000	\$ 736,382,000
1999	\$ 4,436,270,000	5.1%	\$ 1,919,819,000	\$ 893,742,000	\$ 629,756,000	\$ 308,130,000	\$ 684,823,000
1998	\$ 4,220,676,000	-	\$ 1,857,117,000	\$ 910,729,000	\$ 514,291,000	\$ 300,007,000	\$ 638,532,000

Per Capita Federal Direct Expenditures Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,650	21.0%	\$ 2,763	\$ 1,732	\$ 1,527	\$ 1,356	\$ 1,273
2008	\$ 7,150	-17.6%	\$ 2,448	\$ 1,514	\$ 1,136	\$ 1,102	\$ 950
2007	\$ 8,677	19.0%	\$ 2,481	\$ 3,031	\$ 1,033	\$ 1,157	\$ 976
2006	\$ 7,289	12.3%	\$ 2,404	\$ 1,502	\$ 1,239	\$ 1,172	\$ 972
2005	\$ 6,488	1.4%	\$ 2,367	\$ 1,269	\$ 985	\$ 926	\$ 942
2004	\$ 6,401	13.0%	\$ 2,302	\$ 1,181	\$ 1,169	\$ 843	\$ 905
2003	\$ 5,663	6.9%	\$ 2,147	\$ 1,078	\$ 903	\$ 689	\$ 846
2002	\$ 5,296	1.7%	\$ 2,152	\$ 1,037	\$ 875	\$ 421	\$ 811
2001	\$ 5,207	3.1%	\$ 2,170	\$ 1,052	\$ 738	\$ 505	\$ 740
2000	\$ 5,049	10.1%	\$ 2,061	\$ 1,001	\$ 704	\$ 545	\$ 737
1999	\$ 4,585	2.4%	\$ 1,984	\$ 924	\$ 651	\$ 318	\$ 708
1998	\$ 4,479	-	\$ 1,971	\$ 966	\$ 546	\$ 318	\$ 678

Federal Direct Expenditures - Category as % of Total Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	31.9%	20.0%	17.7%	15.7%	14.7%
2008	34.2%	21.2%	15.9%	15.4%	13.3%
2007	28.6%	34.9%	11.9%	13.3%	11.2%
2006	33.0%	20.6%	17.0%	16.1%	13.3%
2005	36.5%	19.6%	15.2%	14.3%	14.5%
2004	36.0%	18.5%	18.3%	13.2%	14.1%
2003	37.9%	19.0%	15.9%	12.2%	14.9%
2002	40.6%	19.6%	16.5%	7.9%	15.3%
2001	41.7%	20.2%	14.2%	9.7%	14.2%
2000	40.8%	19.8%	14.0%	10.8%	14.6%
1999	43.3%	20.1%	14.2%	6.9%	15.4%
1998	44.0%	21.6%	12.2%	7.1%	15.1%

Holmes County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 214,244,000	30.7%	\$ 78,141,000	\$ 50,072,000	\$ 65,137,000	\$ 14,623,000	\$ 6,271,000
2008	\$ 163,893,000	1.8%	\$ 72,000,000	\$ 45,415,000	\$ 41,042,000	\$ 1,000,000	\$ 4,436,000
2007	\$ 161,031,000	-5.1%	\$ 70,686,000	\$ 64,939,000	\$ 19,593,000	\$ 1,041,000	\$ 4,773,000
2006	\$ 169,631,000	11.8%	\$ 67,143,000	\$ 50,009,000	\$ 47,075,000	\$ 845,000	\$ 4,558,000
2005	\$ 151,775,000	8.1%	\$ 68,583,000	\$ 37,600,000	\$ 40,097,000	\$ 1,142,000	\$ 4,353,000
2004	\$ 140,456,000	4.3%	\$ 63,422,000	\$ 33,361,000	\$ 38,434,000	\$ 1,064,000	\$ 4,174,000
2003	\$ 134,675,000	11.9%	\$ 62,988,000	\$ 33,481,000	\$ 33,201,000	\$ 1,584,000	\$ 3,421,000
2002	\$ 120,405,000	2.4%	\$ 56,900,000	\$ 29,899,000	\$ 27,322,000	\$ 3,088,000	\$ 3,196,000
2001	\$ 117,616,000	-1.4%	\$ 55,781,000	\$ 28,019,000	\$ 25,910,000	\$ 4,947,000	\$ 2,959,000
2000	\$ 119,346,000	13.9%	\$ 50,975,000	\$ 25,482,000	\$ 41,101,000	\$ (1,150,000)	\$ 2,938,000
1999	\$ 104,778,000	7.8%	\$ 47,387,000	\$ 24,488,000	\$ 28,408,000	\$ 1,611,000	\$ 2,884,000
1998	\$ 97,189,000	-	\$ 44,832,000	\$ 24,219,000	\$ 24,794,000	\$ 550,000	\$ 2,794,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 10,789	30.1%	\$ 3,935	\$ 2,522	\$ 3,280	\$ 736	\$ 316
2008	\$ 8,295	0.3%	\$ 3,644	\$ 2,299	\$ 2,077	\$ 51	\$ 225
2007	\$ 8,273	-4.9%	\$ 3,632	\$ 3,336	\$ 1,007	\$ 53	\$ 245
2006	\$ 8,698	9.8%	\$ 3,443	\$ 2,564	\$ 2,414	\$ 43	\$ 234
2005	\$ 7,923	7.2%	\$ 3,580	\$ 1,963	\$ 2,093	\$ 60	\$ 227
2004	\$ 7,388	3.9%	\$ 3,336	\$ 1,755	\$ 2,022	\$ 56	\$ 220
2003	\$ 7,111	10.5%	\$ 3,326	\$ 1,768	\$ 1,753	\$ 84	\$ 181
2002	\$ 6,436	2.4%	\$ 3,041	\$ 1,598	\$ 1,460	\$ 165	\$ 171
2001	\$ 6,285	-2.2%	\$ 2,981	\$ 1,497	\$ 1,385	\$ 264	\$ 158
2000	\$ 6,429	16.0%	\$ 2,746	\$ 1,373	\$ 2,214	\$ (62)	\$ 158
1999	\$ 5,544	2.4%	\$ 2,507	\$ 1,296	\$ 1,503	\$ 85	\$ 153
1998	\$ 5,415	-	\$ 2,498	\$ 1,349	\$ 1,381	\$ 31	\$ 156

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	36.5%	23.4%	30.4%	6.8%	2.9%
2008	43.9%	27.7%	25.0%	0.6%	2.7%
2007	43.9%	40.3%	12.2%	0.6%	3.0%
2006	39.6%	29.5%	27.8%	0.5%	2.7%
2005	45.2%	24.8%	26.4%	0.8%	2.9%
2004	45.2%	23.8%	27.4%	0.8%	3.0%
2003	46.8%	24.9%	24.7%	1.2%	2.5%
2002	47.3%	24.8%	22.7%	2.6%	2.7%
2001	47.4%	23.8%	22.0%	4.2%	2.5%
2000	42.7%	21.4%	34.4%	-1.0%	2.5%
1999	45.2%	23.4%	27.1%	1.5%	2.8%
1998	46.1%	24.9%	25.5%	0.6%	2.9%

Indian River County Federal Direct Expenditures Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 1,178,934,000	9.6%	\$ 638,789,000	\$ 402,051,000	\$ 91,328,000	\$ 14,724,000	\$ 32,042,000
2008	\$ 1,075,236,000	-5.5%	\$ 580,100,000	\$ 364,834,000	\$ 86,954,000	\$ 9,572,000	\$ 33,774,000
2007	\$ 1,137,522,000	13.3%	\$ 577,935,000	\$ 381,703,000	\$ 128,729,000	\$ 17,254,000	\$ 31,902,000
2006	\$ 1,003,598,000	-7.0%	\$ 535,835,000	\$ 344,224,000	\$ 77,392,000	\$ 16,403,000	\$ 29,744,000
2005	\$ 1,079,554,000	19.9%	\$ 514,211,000	\$ 366,447,000	\$ 144,821,000	\$ 27,290,000	\$ 26,785,000
2004	\$ 900,035,000	8.1%	\$ 501,507,000	\$ 273,387,000	\$ 63,538,000	\$ 36,042,000	\$ 25,561,000
2003	\$ 832,250,000	8.6%	\$ 471,441,000	\$ 247,350,000	\$ 48,260,000	\$ 39,619,000	\$ 25,580,000
2002	\$ 766,161,000	4.9%	\$ 457,623,000	\$ 230,788,000	\$ 39,828,000	\$ 15,176,000	\$ 22,747,000
2001	\$ 730,117,000	7.8%	\$ 443,367,000	\$ 217,160,000	\$ 32,788,000	\$ 16,007,000	\$ 20,795,000
2000	\$ 677,490,000	4.9%	\$ 414,943,000	\$ 197,377,000	\$ 31,426,000	\$ 13,942,000	\$ 19,803,000
1999	\$ 645,923,000	0.7%	\$ 395,380,000	\$ 184,460,000	\$ 34,743,000	\$ 12,943,000	\$ 18,396,000
1998	\$ 641,369,000	-	\$ 383,062,000	\$ 187,433,000	\$ 36,756,000	\$ 17,586,000	\$ 16,532,000

Per Capita Federal Direct Expenditures Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,324	9.7%	\$ 4,510	\$ 2,839	\$ 645	\$ 104	\$ 226
2008	\$ 7,590	-6.7%	\$ 4,095	\$ 2,575	\$ 614	\$ 68	\$ 238
2007	\$ 8,139	9.7%	\$ 4,135	\$ 2,731	\$ 921	\$ 123	\$ 228
2006	\$ 7,420	-10.6%	\$ 3,961	\$ 2,545	\$ 572	\$ 121	\$ 220
2005	\$ 8,302	17.0%	\$ 3,954	\$ 2,818	\$ 1,114	\$ 210	\$ 206
2004	\$ 7,096	3.3%	\$ 3,954	\$ 2,156	\$ 501	\$ 284	\$ 202
2003	\$ 6,868	5.9%	\$ 3,891	\$ 2,041	\$ 398	\$ 327	\$ 211
2002	\$ 6,485	2.8%	\$ 3,873	\$ 1,953	\$ 337	\$ 128	\$ 193
2001	\$ 6,310	5.2%	\$ 3,832	\$ 1,877	\$ 283	\$ 138	\$ 180
2000	\$ 5,998	1.8%	\$ 3,674	\$ 1,748	\$ 278	\$ 123	\$ 175
1999	\$ 5,895	-1.9%	\$ 3,608	\$ 1,683	\$ 317	\$ 118	\$ 168
1998	\$ 6,012	-	\$ 3,590	\$ 1,757	\$ 345	\$ 165	\$ 155

Federal Direct Expenditures - Category as % of Total Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	54.2%	34.1%	7.7%	1.2%	2.7%
2008	54.0%	33.9%	8.1%	0.9%	3.1%
2007	50.8%	33.6%	11.3%	1.5%	2.8%
2006	53.4%	34.3%	7.7%	1.6%	3.0%
2005	47.6%	33.9%	13.4%	2.5%	2.5%
2004	55.7%	30.4%	7.1%	4.0%	2.8%
2003	56.6%	29.7%	5.8%	4.8%	3.1%
2002	59.7%	30.1%	5.2%	2.0%	3.0%
2001	60.7%	29.7%	4.5%	2.2%	2.8%
2000	61.2%	29.1%	4.6%	2.1%	2.9%
1999	61.2%	28.6%	5.4%	2.0%	2.8%
1998	59.7%	29.2%	5.7%	2.7%	2.6%

Jackson County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 535,717,000	16.2%	\$ 188,301,000	\$ 114,177,000	\$ 186,686,000	\$ 7,932,000	\$ 38,621,000
2008	\$ 460,943,000	9.8%	\$ 173,648,000	\$ 109,457,000	\$ 126,163,000	\$ 18,881,000	\$ 32,794,000
2007	\$ 419,825,000	-8.9%	\$ 166,752,000	\$ 140,302,000	\$ 71,761,000	\$ 7,867,000	\$ 33,144,000
2006	\$ 460,713,000	16.9%	\$ 155,957,000	\$ 129,402,000	\$ 136,273,000	\$ 6,887,000	\$ 32,194,000
2005	\$ 394,206,000	3.4%	\$ 148,631,000	\$ 89,373,000	\$ 111,504,000	\$ 11,927,000	\$ 32,770,000
2004	\$ 381,231,000	6.0%	\$ 139,015,000	\$ 81,254,000	\$ 113,708,000	\$ 16,271,000	\$ 30,983,000
2003	\$ 359,804,000	12.7%	\$ 131,257,000	\$ 94,788,000	\$ 101,220,000	\$ 2,682,000	\$ 29,858,000
2002	\$ 319,384,000	3.8%	\$ 124,548,000	\$ 75,489,000	\$ 88,586,000	\$ 4,151,000	\$ 26,610,000
2001	\$ 307,595,000	4.7%	\$ 122,676,000	\$ 75,565,000	\$ 80,187,000	\$ 4,062,000	\$ 25,104,000
2000	\$ 293,798,000	11.1%	\$ 112,385,000	\$ 75,279,000	\$ 73,256,000	\$ 1,847,000	\$ 31,030,000
1999	\$ 264,522,000	8.9%	\$ 103,909,000	\$ 58,977,000	\$ 71,236,000	\$ 2,494,000	\$ 27,906,000
1998	\$ 242,849,000	-	\$ 101,297,000	\$ 52,689,000	\$ 59,443,000	\$ 3,184,000	\$ 26,236,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 10,178	16.2%	\$ 3,577	\$ 2,169	\$ 3,547	\$ 151	\$ 734
2008	\$ 8,757	5.2%	\$ 3,299	\$ 2,079	\$ 2,397	\$ 359	\$ 623
2007	\$ 8,327	-9.2%	\$ 3,308	\$ 2,783	\$ 1,423	\$ 156	\$ 657
2006	\$ 9,169	15.6%	\$ 3,104	\$ 2,575	\$ 2,712	\$ 137	\$ 641
2005	\$ 7,933	1.7%	\$ 2,991	\$ 1,799	\$ 2,244	\$ 240	\$ 659
2004	\$ 7,801	6.2%	\$ 2,845	\$ 1,663	\$ 2,327	\$ 333	\$ 634
2003	\$ 7,344	9.7%	\$ 2,679	\$ 1,935	\$ 2,066	\$ 55	\$ 609
2002	\$ 6,695	3.4%	\$ 2,611	\$ 1,582	\$ 1,857	\$ 87	\$ 558
2001	\$ 6,476	3.1%	\$ 2,583	\$ 1,591	\$ 1,688	\$ 86	\$ 529
2000	\$ 6,284	17.5%	\$ 2,404	\$ 1,610	\$ 1,567	\$ 40	\$ 664
1999	\$ 5,347	9.4%	\$ 2,100	\$ 1,192	\$ 1,440	\$ 50	\$ 564
1998	\$ 4,889	-	\$ 2,039	\$ 1,061	\$ 1,197	\$ 64	\$ 528

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	35.1%	21.3%	34.8%	1.5%	7.2%
2008	37.7%	23.7%	27.4%	4.1%	7.1%
2007	39.7%	33.4%	17.1%	1.9%	7.9%
2006	33.9%	28.1%	29.6%	1.5%	7.0%
2005	37.7%	22.7%	28.3%	3.0%	8.3%
2004	36.5%	21.3%	29.8%	4.3%	8.1%
2003	36.5%	26.3%	28.1%	0.7%	8.3%
2002	39.0%	23.6%	27.7%	1.3%	8.3%
2001	39.9%	24.6%	26.1%	1.3%	8.2%
2000	38.3%	25.6%	24.9%	0.6%	10.6%
1999	39.3%	22.3%	26.9%	0.9%	10.5%
1998	41.7%	21.7%	24.5%	1.3%	10.8%

Jefferson County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 133,004,000	26.2%	\$ 49,284,000	\$ 28,047,000	\$ 51,982,000	\$ 714,000	\$ 2,977,000
2008	\$ 105,358,000	4.4%	\$ 46,015,000	\$ 23,653,000	\$ 31,928,000	\$ 834,000	\$ 2,928,000
2007	\$ 100,932,000	-8.1%	\$ 43,083,000	\$ 37,821,000	\$ 15,777,000	\$ 661,000	\$ 3,590,000
2006	\$ 109,800,000	11.6%	\$ 39,793,000	\$ 30,844,000	\$ 36,392,000	\$ 555,000	\$ 2,216,000
2005	\$ 98,385,000	13.1%	\$ 36,012,000	\$ 19,832,000	\$ 39,692,000	\$ 654,000	\$ 2,195,000
2004	\$ 86,992,000	-2.7%	\$ 34,406,000	\$ 17,262,000	\$ 32,782,000	\$ 464,000	\$ 2,078,000
2003	\$ 89,375,000	7.5%	\$ 33,740,000	\$ 16,375,000	\$ 36,453,000	\$ 749,000	\$ 2,058,000
2002	\$ 83,114,000	6.3%	\$ 31,358,000	\$ 16,055,000	\$ 32,875,000	\$ 963,000	\$ 1,863,000
2001	\$ 78,192,000	7.3%	\$ 30,990,000	\$ 16,934,000	\$ 26,731,000	\$ 1,670,000	\$ 1,867,000
2000	\$ 72,892,000	-9.1%	\$ 28,905,000	\$ 17,523,000	\$ 22,180,000	\$ 2,683,000	\$ 1,601,000
1999	\$ 80,157,000	53.5%	\$ 26,088,000	\$ 14,202,000	\$ 37,895,000	\$ 474,000	\$ 1,498,000
1998	\$ 52,222,000	-	\$ 25,572,000	\$ 13,573,000	\$ 11,161,000	\$ 607,000	\$ 1,309,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 9,062	25.2%	\$ 3,358	\$ 1,911	\$ 3,542	\$ 49	\$ 203
2008	\$ 7,240	4.0%	\$ 3,162	\$ 1,625	\$ 2,194	\$ 57	\$ 201
2007	\$ 6,964	-9.0%	\$ 2,972	\$ 2,609	\$ 1,089	\$ 46	\$ 248
2006	\$ 7,650	10.7%	\$ 2,772	\$ 2,149	\$ 2,535	\$ 39	\$ 154
2005	\$ 6,912	11.8%	\$ 2,530	\$ 1,393	\$ 2,789	\$ 46	\$ 154
2004	\$ 6,185	-6.2%	\$ 2,446	\$ 1,227	\$ 2,331	\$ 33	\$ 148
2003	\$ 6,595	5.2%	\$ 2,490	\$ 1,208	\$ 2,690	\$ 55	\$ 152
2002	\$ 6,268	4.5%	\$ 2,365	\$ 1,211	\$ 2,479	\$ 73	\$ 140
2001	\$ 5,995	6.1%	\$ 2,376	\$ 1,298	\$ 2,049	\$ 128	\$ 143
2000	\$ 5,650	1.7%	\$ 2,240	\$ 1,358	\$ 1,719	\$ 208	\$ 124
1999	\$ 5,557	51.2%	\$ 1,809	\$ 985	\$ 2,627	\$ 33	\$ 104
1998	\$ 3,676	-	\$ 1,800	\$ 955	\$ 786	\$ 43	\$ 92

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	37.1%	21.1%	39.1%	0.5%	2.2%
2008	43.7%	22.5%	30.3%	0.8%	2.8%
2007	42.7%	37.5%	15.6%	0.7%	3.6%
2006	36.2%	28.1%	33.1%	0.5%	2.0%
2005	36.6%	20.2%	40.3%	0.7%	2.2%
2004	39.6%	19.8%	37.7%	0.5%	2.4%
2003	37.8%	18.3%	40.8%	0.8%	2.3%
2002	37.7%	19.3%	39.6%	1.2%	2.2%
2001	39.6%	21.7%	34.2%	2.1%	2.4%
2000	39.7%	24.0%	30.4%	3.7%	2.2%
1999	32.5%	17.7%	47.3%	0.6%	1.9%
1998	49.0%	26.0%	21.4%	1.2%	2.5%

Lafayette County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 69,878,000	57.2%	\$ 15,423,000	\$ 9,755,000	\$ 11,697,000	\$ 31,945,000	\$ 1,059,000
2008	\$ 44,453,000	19.8%	\$ 14,536,000	\$ 9,512,000	\$ 6,531,000	\$ 3,016,000	\$ 10,858,000
2007	\$ 37,115,000	14.0%	\$ 14,791,000	\$ 14,690,000	\$ 6,281,000	\$ 245,000	\$ 1,108,000
2006	\$ 32,549,000	11.9%	\$ 14,019,000	\$ 10,501,000	\$ 6,686,000	\$ 299,000	\$ 1,044,000
2005	\$ 29,093,000	11.5%	\$ 13,446,000	\$ 8,563,000	\$ 5,779,000	\$ 309,000	\$ 996,000
2004	\$ 26,096,000	7.7%	\$ 11,986,000	\$ 6,533,000	\$ 5,220,000	\$ 1,413,000	\$ 944,000
2003	\$ 24,240,000	-16.9%	\$ 12,264,000	\$ 6,596,000	\$ 4,170,000	\$ 293,000	\$ 917,000
2002	\$ 29,180,000	2.2%	\$ 11,063,000	\$ 5,540,000	\$ 11,183,000	\$ 585,000	\$ 808,000
2001	\$ 28,555,000	34.7%	\$ 11,000,000	\$ 5,706,000	\$ 9,665,000	\$ 1,414,000	\$ 770,000
2000	\$ 21,201,000	-4.2%	\$ 10,129,000	\$ 4,692,000	\$ 5,859,000	\$ (189,000)	\$ 711,000
1999	\$ 22,123,000	8.3%	\$ 8,906,000	\$ 5,040,000	\$ 4,830,000	\$ 2,637,000	\$ 711,000
1998	\$ 20,424,000	-	\$ 8,589,000	\$ 4,951,000	\$ 2,670,000	\$ 3,676,000	\$ 538,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,539	59.2%	\$ 1,885	\$ 1,192	\$ 1,429	\$ 3,904	\$ 129
2008	\$ 5,364	18.7%	\$ 1,754	\$ 1,148	\$ 788	\$ 364	\$ 1,310
2007	\$ 4,518	11.9%	\$ 1,800	\$ 1,788	\$ 765	\$ 30	\$ 135
2006	\$ 4,038	10.6%	\$ 1,739	\$ 1,303	\$ 830	\$ 37	\$ 130
2005	\$ 3,650	5.4%	\$ 1,687	\$ 1,074	\$ 725	\$ 39	\$ 125
2004	\$ 3,463	5.1%	\$ 1,591	\$ 867	\$ 693	\$ 188	\$ 125
2003	\$ 3,297	-18.6%	\$ 1,668	\$ 897	\$ 567	\$ 40	\$ 125
2002	\$ 4,050	0.1%	\$ 1,535	\$ 769	\$ 1,552	\$ 81	\$ 112
2001	\$ 4,046	34.0%	\$ 1,559	\$ 809	\$ 1,370	\$ 200	\$ 109
2000	\$ 3,019	-5.0%	\$ 1,442	\$ 668	\$ 834	\$ (27)	\$ 101
1999	\$ 3,178	8.9%	\$ 1,279	\$ 724	\$ 694	\$ 379	\$ 102
1998	\$ 2,919	-	\$ 1,227	\$ 707	\$ 382	\$ 525	\$ 77

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	22.1%	14.0%	16.7%	45.7%	1.5%
2008	32.7%	21.4%	14.7%	6.8%	24.4%
2007	39.9%	39.6%	16.9%	0.7%	3.0%
2006	43.1%	32.3%	20.5%	0.9%	3.2%
2005	46.2%	29.4%	19.9%	1.1%	3.4%
2004	45.9%	25.0%	20.0%	5.4%	3.6%
2003	50.6%	27.2%	17.2%	1.2%	3.8%
2002	37.9%	19.0%	38.3%	2.0%	2.8%
2001	38.5%	20.0%	33.8%	5.0%	2.7%
2000	47.8%	22.1%	27.6%	-0.9%	3.4%
1999	40.3%	22.8%	21.8%	11.9%	3.2%
1998	42.1%	24.2%	13.1%	18.0%	2.6%

Lake County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 2,801,163,000	16.2%	\$ 1,879,461,000	\$ 615,673,000	\$ 225,585,000	\$ 31,018,000	\$ 49,426,000
2008	\$ 2,410,843,000	1.7%	\$ 1,649,144,000	\$ 550,409,000	\$ 139,501,000	\$ 22,473,000	\$ 49,316,000
2007	\$ 2,370,628,000	11.3%	\$ 1,565,652,000	\$ 504,384,000	\$ 229,579,000	\$ 18,270,000	\$ 52,743,000
2006	\$ 2,129,409,000	9.8%	\$ 1,422,569,000	\$ 504,352,000	\$ 134,287,000	\$ 22,682,000	\$ 45,519,000
2005	\$ 1,940,180,000	9.6%	\$ 1,284,251,000	\$ 462,318,000	\$ 131,936,000	\$ 21,911,000	\$ 39,765,000
2004	\$ 1,770,598,000	11.4%	\$ 1,165,290,000	\$ 409,463,000	\$ 129,901,000	\$ 30,303,000	\$ 35,641,000
2003	\$ 1,589,636,000	5.7%	\$ 1,045,741,000	\$ 372,779,000	\$ 100,006,000	\$ 39,388,000	\$ 31,723,000
2002	\$ 1,504,447,000	8.4%	\$ 968,610,000	\$ 344,060,000	\$ 89,768,000	\$ 71,606,000	\$ 30,403,000
2001	\$ 1,388,101,000	12.3%	\$ 905,200,000	\$ 326,909,000	\$ 74,519,000	\$ 53,105,000	\$ 28,368,000
2000	\$ 1,235,659,000	7.8%	\$ 817,863,000	\$ 301,734,000	\$ 60,754,000	\$ 28,659,000	\$ 26,649,000
1999	\$ 1,145,827,000	3.9%	\$ 758,850,000	\$ 283,079,000	\$ 64,490,000	\$ 13,902,000	\$ 25,506,000
1998	\$ 1,102,789,000	-	\$ 712,951,000	\$ 283,515,000	\$ 66,768,000	\$ 15,355,000	\$ 24,200,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 9,593	14.8%	\$ 6,437	\$ 2,109	\$ 773	\$ 106	\$ 169
2008	\$ 8,360	1.0%	\$ 5,719	\$ 1,909	\$ 484	\$ 78	\$ 171
2007	\$ 8,274	7.6%	\$ 5,465	\$ 1,761	\$ 801	\$ 64	\$ 184
2006	\$ 7,693	4.3%	\$ 5,140	\$ 1,822	\$ 485	\$ 82	\$ 164
2005	\$ 7,377	4.9%	\$ 4,883	\$ 1,758	\$ 502	\$ 83	\$ 151
2004	\$ 7,030	6.4%	\$ 4,626	\$ 1,626	\$ 516	\$ 120	\$ 142
2003	\$ 6,604	1.4%	\$ 4,344	\$ 1,549	\$ 415	\$ 164	\$ 132
2002	\$ 6,511	3.3%	\$ 4,192	\$ 1,489	\$ 388	\$ 310	\$ 132
2001	\$ 6,300	7.3%	\$ 4,109	\$ 1,484	\$ 338	\$ 241	\$ 129
2000	\$ 5,869	4.4%	\$ 3,885	\$ 1,433	\$ 289	\$ 136	\$ 127
1999	\$ 5,621	-0.1%	\$ 3,722	\$ 1,389	\$ 316	\$ 68	\$ 125
1998	\$ 5,624	-	\$ 3,636	\$ 1,446	\$ 341	\$ 78	\$ 123

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	67.1%	22.0%	8.1%	1.1%	1.8%
2008	68.4%	22.8%	5.8%	0.9%	2.0%
2007	66.0%	21.3%	9.7%	0.8%	2.2%
2006	66.8%	23.7%	6.3%	1.1%	2.1%
2005	66.2%	23.8%	6.8%	1.1%	2.0%
2004	65.8%	23.1%	7.3%	1.7%	2.0%
2003	65.8%	23.5%	6.3%	2.5%	2.0%
2002	64.4%	22.9%	6.0%	4.8%	2.0%
2001	65.2%	23.6%	5.4%	3.8%	2.0%
2000	66.2%	24.4%	4.9%	2.3%	2.2%
1999	66.2%	24.7%	5.6%	1.2%	2.2%
1998	64.6%	25.7%	6.1%	1.4%	2.2%

Lee County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 4,063,921,000	13.2%	\$ 2,260,548,000	\$ 1,185,167,000	\$ 390,710,000	\$ 43,794,000	\$ 183,702,000
2008	\$ 3,591,415,000	0.5%	\$ 2,021,508,000	\$ 1,056,692,000	\$ 274,846,000	\$ 51,632,000	\$ 186,738,000
2007	\$ 3,571,902,000	6.3%	\$ 1,968,019,000	\$ 958,355,000	\$ 403,972,000	\$ 55,588,000	\$ 185,967,000
2006	\$ 3,359,174,000	5.9%	\$ 1,854,739,000	\$ 954,137,000	\$ 317,851,000	\$ 65,355,000	\$ 167,091,000
2005	\$ 3,172,412,000	10.7%	\$ 1,766,215,000	\$ 915,047,000	\$ 271,473,000	\$ 69,181,000	\$ 150,495,000
2004	\$ 2,866,389,000	9.6%	\$ 1,657,251,000	\$ 791,517,000	\$ 226,529,000	\$ 52,180,000	\$ 138,912,000
2003	\$ 2,615,258,000	5.9%	\$ 1,548,201,000	\$ 710,796,000	\$ 188,811,000	\$ 40,750,000	\$ 126,700,000
2002	\$ 2,470,063,000	5.8%	\$ 1,481,153,000	\$ 668,143,000	\$ 168,442,000	\$ 39,056,000	\$ 113,269,000
2001	\$ 2,334,138,000	7.7%	\$ 1,432,212,000	\$ 626,661,000	\$ 135,024,000	\$ 31,589,000	\$ 108,652,000
2000	\$ 2,167,469,000	6.7%	\$ 1,328,547,000	\$ 575,245,000	\$ 122,608,000	\$ 38,026,000	\$ 103,042,000
1999	\$ 2,031,570,000	-0.7%	\$ 1,258,253,000	\$ 534,641,000	\$ 113,339,000	\$ 29,328,000	\$ 96,010,000
1998	\$ 2,045,522,000	-	\$ 1,215,917,000	\$ 540,783,000	\$ 171,832,000	\$ 24,517,000	\$ 92,473,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 6,607	14.7%	\$ 3,675	\$ 1,927	\$ 635	\$ 71	\$ 299
2008	\$ 5,758	-0.7%	\$ 3,241	\$ 1,694	\$ 441	\$ 83	\$ 299
2007	\$ 5,801	1.1%	\$ 3,196	\$ 1,556	\$ 656	\$ 90	\$ 302
2006	\$ 5,736	-0.7%	\$ 3,167	\$ 1,629	\$ 543	\$ 112	\$ 285
2005	\$ 5,774	5.0%	\$ 3,215	\$ 1,665	\$ 494	\$ 126	\$ 274
2004	\$ 5,499	4.1%	\$ 3,179	\$ 1,518	\$ 435	\$ 100	\$ 266
2003	\$ 5,282	1.6%	\$ 3,127	\$ 1,436	\$ 381	\$ 82	\$ 256
2002	\$ 5,199	1.3%	\$ 3,118	\$ 1,406	\$ 355	\$ 82	\$ 238
2001	\$ 5,131	4.4%	\$ 3,148	\$ 1,378	\$ 297	\$ 69	\$ 239
2000	\$ 4,916	0.9%	\$ 3,013	\$ 1,305	\$ 278	\$ 86	\$ 234
1999	\$ 4,871	-3.4%	\$ 3,017	\$ 1,282	\$ 272	\$ 70	\$ 230
1998	\$ 5,043	-	\$ 2,998	\$ 1,333	\$ 424	\$ 60	\$ 228

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	55.6%	29.2%	9.6%	1.1%	4.5%
2008	56.3%	29.4%	7.7%	1.4%	5.2%
2007	55.1%	26.8%	11.3%	1.6%	5.2%
2006	55.2%	28.4%	9.5%	1.9%	5.0%
2005	55.7%	28.8%	8.6%	2.2%	4.7%
2004	57.8%	27.6%	7.9%	1.8%	4.8%
2003	59.2%	27.2%	7.2%	1.6%	4.8%
2002	60.0%	27.0%	6.8%	1.6%	4.6%
2001	61.4%	26.8%	5.8%	1.4%	4.7%
2000	61.3%	26.5%	5.7%	1.8%	4.8%
1999	61.9%	26.3%	5.6%	1.4%	4.7%
1998	59.4%	26.4%	8.4%	1.2%	4.5%

Leon County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 20,049,452,000	47.6%	\$ 654,193,000	\$ 6,340,757,000	\$ 12,785,004,000	\$ 112,087,000	\$ 157,412,000
2008	\$ 13,588,000,000	160.7%	\$ 834,763,000	\$ 5,800,515,000	\$ 6,758,067,000	\$ 69,461,000	\$ 125,194,000
2007	\$ 5,212,147,000	-6.6%	\$ 815,681,000	\$ 406,172,000	\$ 3,775,969,000	\$ 80,513,000	\$ 133,813,000
2006	\$ 5,582,469,000	-9.8%	\$ 778,866,000	\$ 301,823,000	\$ 4,280,712,000	\$ 99,757,000	\$ 121,311,000
2005	\$ 6,189,513,000	34.2%	\$ 625,810,000	\$ 337,746,000	\$ 4,960,148,000	\$ 138,707,000	\$ 127,102,000
2004	\$ 4,612,863,000	25.7%	\$ 613,644,000	\$ 318,683,000	\$ 3,477,134,000	\$ 81,353,000	\$ 122,049,000
2003	\$ 3,668,740,000	-9.4%	\$ 663,468,000	\$ 283,353,000	\$ 2,520,062,000	\$ 79,998,000	\$ 121,860,000
2002	\$ 4,050,746,000	12.9%	\$ 593,121,000	\$ 350,327,000	\$ 2,957,446,000	\$ 46,235,000	\$ 103,617,000
2001	\$ 3,588,857,000	22.5%	\$ 490,272,000	\$ 281,295,000	\$ 2,677,447,000	\$ 45,994,000	\$ 93,849,000
2000	\$ 2,928,697,000	-1.5%	\$ 401,258,000	\$ 236,834,000	\$ 2,155,781,000	\$ 34,757,000	\$ 100,067,000
1999	\$ 2,974,313,000	9.2%	\$ 426,659,000	\$ 188,641,000	\$ 2,221,074,000	\$ 46,998,000	\$ 90,940,000
1998	\$ 2,723,204,000	-	\$ 360,155,000	\$ 151,240,000	\$ 2,084,887,000	\$ 41,279,000	\$ 85,643,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 72,959	47.6%	\$ 2,381	\$ 23,074	\$ 46,524	\$ 408	\$ 573
2008	\$ 49,430	158.8%	\$ 3,037	\$ 21,101	\$ 24,584	\$ 253	\$ 455
2007	\$ 19,099	-6.8%	\$ 2,989	\$ 1,488	\$ 13,837	\$ 295	\$ 490
2006	\$ 20,486	-10.3%	\$ 2,858	\$ 1,108	\$ 15,709	\$ 366	\$ 445
2005	\$ 22,830	30.6%	\$ 2,308	\$ 1,246	\$ 18,296	\$ 512	\$ 469
2004	\$ 17,480	21.7%	\$ 2,325	\$ 1,208	\$ 13,176	\$ 308	\$ 462
2003	\$ 14,359	-12.1%	\$ 2,597	\$ 1,109	\$ 9,863	\$ 313	\$ 477
2002	\$ 16,331	11.1%	\$ 2,391	\$ 1,412	\$ 11,923	\$ 186	\$ 418
2001	\$ 14,696	20.2%	\$ 2,008	\$ 1,152	\$ 10,964	\$ 188	\$ 384
2000	\$ 12,231	-2.3%	\$ 1,676	\$ 989	\$ 9,003	\$ 145	\$ 418
1999	\$ 12,516	7.2%	\$ 1,795	\$ 794	\$ 9,346	\$ 198	\$ 383
1998	\$ 11,676	-	\$ 1,544	\$ 648	\$ 8,939	\$ 177	\$ 367

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	3.3%	31.6%	63.8%	0.6%	0.8%
2008	6.1%	42.7%	49.7%	0.5%	0.9%
2007	15.6%	7.8%	72.4%	1.5%	2.6%
2006	14.0%	5.4%	76.7%	1.8%	2.2%
2005	10.1%	5.5%	80.1%	2.2%	2.1%
2004	13.3%	6.9%	75.4%	1.8%	2.6%
2003	18.1%	7.7%	68.7%	2.2%	3.3%
2002	14.6%	8.6%	73.0%	1.1%	2.6%
2001	13.7%	7.8%	74.6%	1.3%	2.6%
2000	13.7%	8.1%	73.6%	1.2%	3.4%
1999	14.3%	6.3%	74.7%	1.6%	3.1%
1998	13.2%	5.6%	76.6%	1.5%	3.1%

Levy County Federal Direct Expenditures Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 295,085,000	11.4%	\$ 156,930,000	\$ 74,439,000	\$ 52,793,000	\$ 3,363,000	\$ 7,560,000
2008	\$ 264,871,000	-3.3%	\$ 145,059,000	\$ 68,902,000	\$ 41,139,000	\$ 1,821,000	\$ 7,951,000
2007	\$ 273,868,000	3.8%	\$ 138,959,000	\$ 72,284,000	\$ 49,138,000	\$ 6,496,000	\$ 6,991,000
2006	\$ 263,887,000	12.2%	\$ 130,839,000	\$ 69,877,000	\$ 54,073,000	\$ 2,596,000	\$ 6,501,000
2005	\$ 235,096,000	2.2%	\$ 121,725,000	\$ 59,146,000	\$ 37,160,000	\$ 11,048,000	\$ 6,017,000
2004	\$ 229,981,000	15.9%	\$ 115,281,000	\$ 51,834,000	\$ 54,455,000	\$ 2,700,000	\$ 5,711,000
2003	\$ 198,497,000	11.8%	\$ 107,466,000	\$ 53,322,000	\$ 30,981,000	\$ 1,304,000	\$ 5,424,000
2002	\$ 177,471,000	2.8%	\$ 102,818,000	\$ 43,767,000	\$ 24,903,000	\$ 986,000	\$ 4,997,000
2001	\$ 172,690,000	10.9%	\$ 101,855,000	\$ 40,855,000	\$ 24,078,000	\$ 970,000	\$ 4,932,000
2000	\$ 155,750,000	5.1%	\$ 94,494,000	\$ 35,880,000	\$ 19,913,000	\$ 1,068,000	\$ 4,395,000
1999	\$ 148,257,000	5.0%	\$ 87,641,000	\$ 37,033,000	\$ 18,353,000	\$ 1,076,000	\$ 4,154,000
1998	\$ 141,143,000	-	\$ 84,303,000	\$ 35,129,000	\$ 17,417,000	\$ 951,000	\$ 3,343,000

Per Capita Federal Direct Expenditures Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 7,255	11.8%	\$ 3,858	\$ 1,830	\$ 1,298	\$ 83	\$ 186
2008	\$ 6,489	-5.1%	\$ 3,554	\$ 1,688	\$ 1,008	\$ 45	\$ 195
2007	\$ 6,839	1.0%	\$ 3,470	\$ 1,805	\$ 1,227	\$ 162	\$ 175
2006	\$ 6,770	9.4%	\$ 3,356	\$ 1,793	\$ 1,387	\$ 67	\$ 167
2005	\$ 6,189	0.9%	\$ 3,205	\$ 1,557	\$ 978	\$ 291	\$ 158
2004	\$ 6,135	13.3%	\$ 3,075	\$ 1,383	\$ 1,453	\$ 72	\$ 152
2003	\$ 5,414	9.9%	\$ 2,931	\$ 1,454	\$ 845	\$ 36	\$ 148
2002	\$ 4,928	0.2%	\$ 2,855	\$ 1,215	\$ 692	\$ 27	\$ 139
2001	\$ 4,917	8.8%	\$ 2,900	\$ 1,163	\$ 686	\$ 28	\$ 140
2000	\$ 4,521	1.9%	\$ 2,743	\$ 1,042	\$ 578	\$ 31	\$ 128
1999	\$ 4,438	1.9%	\$ 2,623	\$ 1,109	\$ 549	\$ 32	\$ 124
1998	\$ 4,354	-	\$ 2,601	\$ 1,084	\$ 537	\$ 29	\$ 103

Federal Direct Expenditures - Category as % of Total Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	53.2%	25.2%	17.9%	1.1%	2.6%
2008	54.8%	26.0%	15.5%	0.7%	3.0%
2007	50.7%	26.4%	17.9%	2.4%	2.6%
2006	49.6%	26.5%	20.5%	1.0%	2.5%
2005	51.8%	25.2%	15.8%	4.7%	2.6%
2004	50.1%	22.5%	23.7%	1.2%	2.5%
2003	54.1%	26.9%	15.6%	0.7%	2.7%
2002	57.9%	24.7%	14.0%	0.6%	2.8%
2001	59.0%	23.7%	13.9%	0.6%	2.9%
2000	60.7%	23.0%	12.8%	0.7%	2.8%
1999	59.1%	25.0%	12.4%	0.7%	2.8%
1998	59.7%	24.9%	12.3%	0.7%	2.4%

Liberty County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 82,988,000	53.9%	\$ 21,388,000	\$ 10,930,000	\$ 16,220,000	\$ 31,848,000	\$ 2,602,000
2008	\$ 53,939,000	27.5%	\$ 20,178,000	\$ 9,530,000	\$ 11,624,000	\$ 8,343,000	\$ 4,264,000
2007	\$ 42,295,000	-28.6%	\$ 19,153,000	\$ 13,362,000	\$ 6,379,000	\$ 1,065,000	\$ 2,336,000
2006	\$ 59,258,000	58.0%	\$ 18,919,000	\$ 11,377,000	\$ 10,508,000	\$ 16,246,000	\$ 2,207,000
2005	\$ 37,501,000	3.1%	\$ 16,178,000	\$ 8,017,000	\$ 10,103,000	\$ 1,263,000	\$ 1,940,000
2004	\$ 36,371,000	9.1%	\$ 15,030,000	\$ 7,188,000	\$ 11,016,000	\$ 1,456,000	\$ 1,680,000
2003	\$ 33,345,000	-9.7%	\$ 14,239,000	\$ 6,490,000	\$ 9,552,000	\$ 1,046,000	\$ 2,018,000
2002	\$ 36,937,000	29.4%	\$ 13,252,000	\$ 6,178,000	\$ 15,207,000	\$ 370,000	\$ 1,930,000
2001	\$ 28,543,000	6.9%	\$ 13,127,000	\$ 5,996,000	\$ 7,000,000	\$ 714,000	\$ 1,705,000
2000	\$ 26,697,000	-12.5%	\$ 12,514,000	\$ 5,078,000	\$ 6,939,000	\$ 521,000	\$ 1,645,000
1999	\$ 30,496,000	33.8%	\$ 11,175,000	\$ 4,932,000	\$ 12,191,000	\$ 608,000	\$ 1,590,000
1998	\$ 22,785,000	-	\$ 10,614,000	\$ 4,923,000	\$ 5,484,000	\$ 194,000	\$ 1,570,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 10,096	52.7%	\$ 2,602	\$ 1,330	\$ 1,973	\$ 3,874	\$ 317
2008	\$ 6,612	21.5%	\$ 2,473	\$ 1,168	\$ 1,425	\$ 1,023	\$ 523
2007	\$ 5,442	-28.6%	\$ 2,464	\$ 1,719	\$ 821	\$ 137	\$ 301
2006	\$ 7,625	54.1%	\$ 2,434	\$ 1,464	\$ 1,352	\$ 2,090	\$ 284
2005	\$ 4,947	0.0%	\$ 2,134	\$ 1,058	\$ 1,333	\$ 167	\$ 256
2004	\$ 4,946	7.2%	\$ 2,044	\$ 977	\$ 1,498	\$ 198	\$ 228
2003	\$ 4,614	-10.6%	\$ 1,970	\$ 898	\$ 1,322	\$ 145	\$ 279
2002	\$ 5,161	29.0%	\$ 1,852	\$ 863	\$ 2,125	\$ 52	\$ 270
2001	\$ 4,002	5.3%	\$ 1,841	\$ 841	\$ 981	\$ 100	\$ 239
2000	\$ 3,802	0.3%	\$ 1,782	\$ 723	\$ 988	\$ 74	\$ 234
1999	\$ 3,789	28.2%	\$ 1,389	\$ 613	\$ 1,515	\$ 76	\$ 198
1998	\$ 2,956	-	\$ 1,377	\$ 639	\$ 711	\$ 25	\$ 204

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	25.8%	13.2%	19.5%	38.4%	3.1%
2008	37.4%	17.7%	21.6%	15.5%	7.9%
2007	45.3%	31.6%	15.1%	2.5%	5.5%
2006	31.9%	19.2%	17.7%	27.4%	3.7%
2005	43.1%	21.4%	26.9%	3.4%	5.2%
2004	41.3%	19.8%	30.3%	4.0%	4.6%
2003	42.7%	19.5%	28.6%	3.1%	6.1%
2002	35.9%	16.7%	41.2%	1.0%	5.2%
2001	46.0%	21.0%	24.5%	2.5%	6.0%
2000	46.9%	19.0%	26.0%	2.0%	6.2%
1999	36.6%	16.2%	40.0%	2.0%	5.2%
1998	46.6%	21.6%	24.1%	0.9%	6.9%

Madison County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 183,661,000	20.8%	\$ 66,333,000	\$ 43,765,000	\$ 68,788,000	\$ 1,532,000	\$ 3,243,000
2008	\$ 152,039,000	2.4%	\$ 60,824,000	\$ 41,600,000	\$ 45,403,000	\$ 833,000	\$ 3,379,000
2007	\$ 148,446,000	-4.8%	\$ 59,863,000	\$ 54,753,000	\$ 30,010,000	\$ 695,000	\$ 3,125,000
2006	\$ 155,883,000	5.5%	\$ 56,610,000	\$ 48,616,000	\$ 46,571,000	\$ 1,181,000	\$ 2,904,000
2005	\$ 147,725,000	15.4%	\$ 52,409,000	\$ 31,538,000	\$ 46,574,000	\$ 14,408,000	\$ 2,797,000
2004	\$ 127,970,000	9.1%	\$ 51,082,000	\$ 28,301,000	\$ 45,131,000	\$ 677,000	\$ 2,779,000
2003	\$ 117,344,000	-8.1%	\$ 47,122,000	\$ 25,469,000	\$ 41,307,000	\$ 878,000	\$ 2,568,000
2002	\$ 127,716,000	8.6%	\$ 46,592,000	\$ 25,551,000	\$ 51,743,000	\$ 1,296,000	\$ 2,533,000
2001	\$ 117,577,000	14.5%	\$ 46,707,000	\$ 24,023,000	\$ 43,791,000	\$ 566,000	\$ 2,490,000
2000	\$ 102,689,000	5.6%	\$ 42,838,000	\$ 23,103,000	\$ 33,958,000	\$ 524,000	\$ 2,265,000
1999	\$ 97,260,000	9.3%	\$ 38,426,000	\$ 20,001,000	\$ 36,129,000	\$ 512,000	\$ 2,193,000
1998	\$ 88,979,000	-	\$ 37,438,000	\$ 20,150,000	\$ 28,823,000	\$ 459,000	\$ 2,109,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 9,033	19.7%	\$ 3,262	\$ 2,152	\$ 3,383	\$ 75	\$ 159
2008	\$ 7,545	1.4%	\$ 3,018	\$ 2,064	\$ 2,253	\$ 41	\$ 168
2007	\$ 7,443	-5.4%	\$ 3,002	\$ 2,745	\$ 1,505	\$ 35	\$ 157
2006	\$ 7,867	4.9%	\$ 2,857	\$ 2,454	\$ 2,350	\$ 60	\$ 147
2005	\$ 7,500	14.3%	\$ 2,661	\$ 1,601	\$ 2,365	\$ 732	\$ 142
2004	\$ 6,563	7.0%	\$ 2,620	\$ 1,451	\$ 2,315	\$ 35	\$ 143
2003	\$ 6,131	-9.1%	\$ 2,462	\$ 1,331	\$ 2,158	\$ 46	\$ 134
2002	\$ 6,746	8.2%	\$ 2,461	\$ 1,350	\$ 2,733	\$ 68	\$ 134
2001	\$ 6,234	13.7%	\$ 2,476	\$ 1,274	\$ 2,322	\$ 30	\$ 132
2000	\$ 5,482	10.6%	\$ 2,287	\$ 1,233	\$ 1,813	\$ 28	\$ 121
1999	\$ 4,954	7.3%	\$ 1,957	\$ 1,019	\$ 1,840	\$ 26	\$ 112
1998	\$ 4,616	-	\$ 1,942	\$ 1,045	\$ 1,495	\$ 24	\$ 109

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	36.1%	23.8%	37.5%	0.8%	1.8%
2008	40.0%	27.4%	29.9%	0.5%	2.2%
2007	40.3%	36.9%	20.2%	0.5%	2.1%
2006	36.3%	31.2%	29.9%	0.8%	1.9%
2005	35.5%	21.3%	31.5%	9.8%	1.9%
2004	39.9%	22.1%	35.3%	0.5%	2.2%
2003	40.2%	21.7%	35.2%	0.7%	2.2%
2002	36.5%	20.0%	40.5%	1.0%	2.0%
2001	39.7%	20.4%	37.2%	0.5%	2.1%
2000	41.7%	22.5%	33.1%	0.5%	2.2%
1999	39.5%	20.6%	37.1%	0.5%	2.3%
1998	42.1%	22.6%	32.4%	0.5%	2.4%

Manatee County Federal Direct Expenditures Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 2,169,207,000	8.4%	\$ 1,141,472,000	\$ 684,382,000	\$ 217,571,000	\$ 37,927,000	\$ 87,855,000
2008	\$ 2,000,816,000	0.7%	\$ 1,035,481,000	\$ 601,572,000	\$ 143,412,000	\$ 139,118,000	\$ 81,232,000
2007	\$ 1,986,530,000	12.2%	\$ 1,016,949,000	\$ 598,543,000	\$ 240,017,000	\$ 52,833,000	\$ 78,188,000
2006	\$ 1,771,056,000	5.7%	\$ 967,032,000	\$ 547,335,000	\$ 151,810,000	\$ 32,353,000	\$ 72,525,000
2005	\$ 1,676,162,000	7.7%	\$ 926,705,000	\$ 500,494,000	\$ 134,951,000	\$ 45,126,000	\$ 68,886,000
2004	\$ 1,556,621,000	8.5%	\$ 873,580,000	\$ 447,674,000	\$ 130,362,000	\$ 38,223,000	\$ 66,782,000
2003	\$ 1,434,260,000	3.6%	\$ 827,669,000	\$ 408,374,000	\$ 108,438,000	\$ 23,085,000	\$ 66,694,000
2002	\$ 1,383,837,000	4.7%	\$ 797,669,000	\$ 378,549,000	\$ 119,374,000	\$ 21,479,000	\$ 66,768,000
2001	\$ 1,322,059,000	9.0%	\$ 776,718,000	\$ 357,835,000	\$ 96,491,000	\$ 26,655,000	\$ 64,359,000
2000	\$ 1,212,668,000	6.0%	\$ 727,892,000	\$ 324,374,000	\$ 78,954,000	\$ 17,990,000	\$ 63,458,000
1999	\$ 1,143,744,000	0.0%	\$ 691,403,000	\$ 303,397,000	\$ 66,433,000	\$ 25,583,000	\$ 56,927,000
1998	\$ 1,143,382,000	-	\$ 673,153,000	\$ 311,872,000	\$ 84,310,000	\$ 16,914,000	\$ 57,133,000

Per Capita Federal Direct Expenditures Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 6,813	8.2%	\$ 3,585	\$ 2,149	\$ 683	\$ 119	\$ 276
2008	\$ 6,298	0.1%	\$ 3,259	\$ 1,894	\$ 451	\$ 438	\$ 256
2007	\$ 6,289	9.5%	\$ 3,219	\$ 1,895	\$ 760	\$ 167	\$ 248
2006	\$ 5,744	4.3%	\$ 3,136	\$ 1,775	\$ 492	\$ 105	\$ 235
2005	\$ 5,507	4.5%	\$ 3,045	\$ 1,644	\$ 443	\$ 148	\$ 226
2004	\$ 5,272	5.5%	\$ 2,959	\$ 1,516	\$ 442	\$ 129	\$ 226
2003	\$ 4,999	0.2%	\$ 2,885	\$ 1,423	\$ 378	\$ 80	\$ 232
2002	\$ 4,989	2.2%	\$ 2,876	\$ 1,365	\$ 430	\$ 77	\$ 241
2001	\$ 4,883	6.3%	\$ 2,869	\$ 1,322	\$ 356	\$ 98	\$ 238
2000	\$ 4,593	1.7%	\$ 2,757	\$ 1,229	\$ 299	\$ 68	\$ 240
1999	\$ 4,517	-2.4%	\$ 2,731	\$ 1,198	\$ 262	\$ 101	\$ 225
1998	\$ 4,629	-	\$ 2,725	\$ 1,262	\$ 341	\$ 68	\$ 231

Federal Direct Expenditures - Category as % of Total Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	52.6%	31.5%	10.0%	1.7%	4.1%
2008	51.8%	30.1%	7.2%	7.0%	4.1%
2007	51.2%	30.1%	12.1%	2.7%	3.9%
2006	54.6%	30.9%	8.6%	1.8%	4.1%
2005	55.3%	29.9%	8.1%	2.7%	4.1%
2004	56.1%	28.8%	8.4%	2.5%	4.3%
2003	57.7%	28.5%	7.6%	1.6%	4.7%
2002	57.6%	27.4%	8.6%	1.6%	4.8%
2001	58.8%	27.1%	7.3%	2.0%	4.9%
2000	60.0%	26.7%	6.5%	1.5%	5.2%
1999	60.5%	26.5%	5.8%	2.2%	5.0%
1998	58.9%	27.3%	7.4%	1.5%	5.0%

Marion County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 2,699,372,000	14.2%	\$ 1,610,398,000	\$ 665,061,000	\$ 342,957,000	\$ 26,092,000	\$ 54,863,000
2008	\$ 2,364,064,000	3.2%	\$ 1,471,478,000	\$ 583,486,000	\$ 212,174,000	\$ 36,888,000	\$ 60,038,000
2007	\$ 2,289,977,000	5.8%	\$ 1,412,823,000	\$ 560,359,000	\$ 243,036,000	\$ 18,950,000	\$ 54,809,000
2006	\$ 2,165,385,000	8.3%	\$ 1,325,272,000	\$ 549,211,000	\$ 214,239,000	\$ 27,181,000	\$ 49,482,000
2005	\$ 1,998,597,000	12.6%	\$ 1,236,520,000	\$ 486,398,000	\$ 200,888,000	\$ 30,848,000	\$ 43,943,000
2004	\$ 1,774,507,000	7.7%	\$ 1,094,557,000	\$ 431,248,000	\$ 182,201,000	\$ 23,684,000	\$ 42,816,000
2003	\$ 1,647,302,000	5.4%	\$ 1,017,426,000	\$ 395,640,000	\$ 166,179,000	\$ 27,161,000	\$ 40,896,000
2002	\$ 1,563,135,000	4.5%	\$ 978,735,000	\$ 357,342,000	\$ 157,588,000	\$ 30,181,000	\$ 39,289,000
2001	\$ 1,495,577,000	7.3%	\$ 950,967,000	\$ 353,764,000	\$ 125,152,000	\$ 28,559,000	\$ 37,135,000
2000	\$ 1,393,776,000	5.1%	\$ 876,695,000	\$ 330,093,000	\$ 119,328,000	\$ 31,651,000	\$ 36,010,000
1999	\$ 1,325,660,000	6.8%	\$ 811,324,000	\$ 303,980,000	\$ 127,733,000	\$ 48,719,000	\$ 33,904,000
1998	\$ 1,241,443,000	-	\$ 773,963,000	\$ 301,552,000	\$ 109,835,000	\$ 25,264,000	\$ 30,829,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,169	13.8%	\$ 4,873	\$ 2,013	\$ 1,038	\$ 79	\$ 166
2008	\$ 7,176	1.9%	\$ 4,467	\$ 1,771	\$ 644	\$ 112	\$ 182
2007	\$ 7,046	2.5%	\$ 4,347	\$ 1,724	\$ 748	\$ 58	\$ 169
2006	\$ 6,873	4.9%	\$ 4,206	\$ 1,743	\$ 680	\$ 86	\$ 157
2005	\$ 6,554	8.3%	\$ 4,055	\$ 1,595	\$ 659	\$ 101	\$ 144
2004	\$ 6,050	3.6%	\$ 3,732	\$ 1,470	\$ 621	\$ 81	\$ 146
2003	\$ 5,842	1.3%	\$ 3,608	\$ 1,403	\$ 589	\$ 96	\$ 145
2002	\$ 5,766	1.9%	\$ 3,610	\$ 1,318	\$ 581	\$ 111	\$ 145
2001	\$ 5,659	5.1%	\$ 3,598	\$ 1,339	\$ 474	\$ 108	\$ 141
2000	\$ 5,383	1.3%	\$ 3,386	\$ 1,275	\$ 461	\$ 122	\$ 139
1999	\$ 5,315	3.8%	\$ 3,253	\$ 1,219	\$ 512	\$ 195	\$ 136
1998	\$ 5,122	-	\$ 3,193	\$ 1,244	\$ 453	\$ 104	\$ 127

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	59.7%	24.6%	12.7%	1.0%	2.0%
2008	62.2%	24.7%	9.0%	1.6%	2.5%
2007	61.7%	24.5%	10.6%	0.8%	2.4%
2006	61.2%	25.4%	9.9%	1.3%	2.3%
2005	61.9%	24.3%	10.1%	1.5%	2.2%
2004	61.7%	24.3%	10.3%	1.3%	2.4%
2003	61.8%	24.0%	10.1%	1.6%	2.5%
2002	62.6%	22.9%	10.1%	1.9%	2.5%
2001	63.6%	23.7%	8.4%	1.9%	2.5%
2000	62.9%	23.7%	8.6%	2.3%	2.6%
1999	61.2%	22.9%	9.6%	3.7%	2.6%
1998	62.3%	24.3%	8.8%	2.0%	2.5%

Martin County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 1,248,257,000	18.3%	\$ 633,716,000	\$ 389,128,000	\$ 171,550,000	\$ 31,565,000	\$ 22,298,000
2008	\$ 1,054,745,000	-3.2%	\$ 589,526,000	\$ 353,227,000	\$ 61,351,000	\$ 27,138,000	\$ 23,504,000
2007	\$ 1,089,771,000	7.7%	\$ 579,658,000	\$ 316,770,000	\$ 121,758,000	\$ 48,154,000	\$ 23,431,000
2006	\$ 1,012,145,000	-9.7%	\$ 554,766,000	\$ 335,551,000	\$ 74,525,000	\$ 26,442,000	\$ 20,860,000
2005	\$ 1,120,957,000	19.8%	\$ 541,553,000	\$ 332,050,000	\$ 151,022,000	\$ 76,709,000	\$ 19,623,000
2004	\$ 935,675,000	9.4%	\$ 534,438,000	\$ 262,686,000	\$ 91,632,000	\$ 28,010,000	\$ 18,909,000
2003	\$ 855,461,000	6.9%	\$ 505,473,000	\$ 242,206,000	\$ 49,593,000	\$ 40,393,000	\$ 17,796,000
2002	\$ 800,175,000	8.1%	\$ 489,208,000	\$ 223,977,000	\$ 40,660,000	\$ 29,357,000	\$ 16,973,000
2001	\$ 740,379,000	7.3%	\$ 472,646,000	\$ 208,405,000	\$ 36,134,000	\$ 7,000,000	\$ 16,194,000
2000	\$ 690,256,000	4.8%	\$ 441,570,000	\$ 191,014,000	\$ 28,123,000	\$ 14,429,000	\$ 15,121,000
1999	\$ 658,345,000	-2.5%	\$ 418,484,000	\$ 178,177,000	\$ 28,209,000	\$ 18,950,000	\$ 14,526,000
1998	\$ 675,539,000	-	\$ 401,607,000	\$ 179,215,000	\$ 68,584,000	\$ 12,577,000	\$ 13,556,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,677	18.4%	\$ 4,405	\$ 2,705	\$ 1,193	\$ 219	\$ 155
2008	\$ 7,331	-3.3%	\$ 4,098	\$ 2,455	\$ 426	\$ 189	\$ 163
2007	\$ 7,582	6.9%	\$ 4,033	\$ 2,204	\$ 847	\$ 335	\$ 163
2006	\$ 7,096	-10.7%	\$ 3,889	\$ 2,352	\$ 522	\$ 185	\$ 146
2005	\$ 7,947	16.9%	\$ 3,839	\$ 2,354	\$ 1,071	\$ 544	\$ 139
2004	\$ 6,798	6.9%	\$ 3,883	\$ 1,909	\$ 666	\$ 204	\$ 137
2003	\$ 6,361	4.2%	\$ 3,758	\$ 1,801	\$ 369	\$ 300	\$ 132
2002	\$ 6,106	6.3%	\$ 3,733	\$ 1,709	\$ 310	\$ 224	\$ 130
2001	\$ 5,745	5.5%	\$ 3,668	\$ 1,617	\$ 280	\$ 54	\$ 126
2000	\$ 5,447	0.5%	\$ 3,484	\$ 1,507	\$ 222	\$ 114	\$ 119
1999	\$ 5,418	-4.3%	\$ 3,444	\$ 1,466	\$ 232	\$ 156	\$ 120
1998	\$ 5,659	-	\$ 3,364	\$ 1,501	\$ 575	\$ 105	\$ 114

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	50.8%	31.2%	13.7%	2.5%	1.8%
2008	55.9%	33.5%	5.8%	2.6%	2.2%
2007	53.2%	29.1%	11.2%	4.4%	2.2%
2006	54.8%	33.2%	7.4%	2.6%	2.1%
2005	48.3%	29.6%	13.5%	6.8%	1.8%
2004	57.1%	28.1%	9.8%	3.0%	2.0%
2003	59.1%	28.3%	5.8%	4.7%	2.1%
2002	61.1%	28.0%	5.1%	3.7%	2.1%
2001	63.8%	28.1%	4.9%	0.9%	2.2%
2000	64.0%	27.7%	4.1%	2.1%	2.2%
1999	63.6%	27.1%	4.3%	2.9%	2.2%
1998	59.4%	26.5%	10.2%	1.9%	2.0%

Miami-Dade County Federal Direct Expenditures Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 10,904,027,000	15.3%	\$ 5,194,609,000	\$ 1,193,444,000	\$ 2,018,070,000	\$ 796,289,000	\$ 1,701,614,000
2008	\$ 9,456,468,000	-38.0%	\$ 4,770,160,000	\$ 760,484,000	\$ 1,533,277,000	\$ 855,226,000	\$ 1,537,322,000
2007	\$ 15,244,455,000	-19.0%	\$ 4,562,240,000	\$ 5,324,620,000	\$ 2,881,620,000	\$ 885,319,000	\$ 1,590,657,000
2006	\$ 18,824,946,000	13.9%	\$ 4,401,438,000	\$ 7,103,558,000	\$ 5,244,101,000	\$ 605,604,000	\$ 1,470,245,000
2005	\$ 16,526,263,000	6.0%	\$ 4,310,129,000	\$ 5,084,903,000	\$ 5,080,332,000	\$ 618,278,000	\$ 1,432,622,000
2004	\$ 15,597,387,000	11.1%	\$ 4,040,550,000	\$ 4,606,542,000	\$ 4,864,730,000	\$ 671,878,000	\$ 1,413,687,000
2003	\$ 14,036,675,000	18.1%	\$ 3,861,181,000	\$ 4,187,100,000	\$ 4,326,428,000	\$ 456,357,000	\$ 1,205,610,000
2002	\$ 11,883,710,000	-5.1%	\$ 3,768,885,000	\$ 2,355,668,000	\$ 3,961,350,000	\$ 596,966,000	\$ 1,200,840,000
2001	\$ 12,518,613,000	7.6%	\$ 3,776,418,000	\$ 4,021,438,000	\$ 3,241,255,000	\$ 369,499,000	\$ 1,110,004,000
2000	\$ 11,635,851,000	12.3%	\$ 3,551,096,000	\$ 3,630,359,000	\$ 3,038,407,000	\$ 315,406,000	\$ 1,100,583,000
1999	\$ 10,358,747,000	9.8%	\$ 3,277,012,000	\$ 3,101,848,000	\$ 2,645,851,000	\$ 316,103,000	\$ 1,017,933,000
1998	\$ 9,437,966,000	-	\$ 3,199,455,000	\$ 3,274,308,000	\$ 1,678,038,000	\$ 334,637,000	\$ 951,528,000

Per Capita Federal Direct Expenditures Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 4,410	15.5%	\$ 2,101	\$ 483	\$ 816	\$ 322	\$ 688
2008	\$ 3,817	-38.3%	\$ 1,926	\$ 307	\$ 619	\$ 345	\$ 621
2007	\$ 6,191	-19.9%	\$ 1,853	\$ 2,162	\$ 1,170	\$ 360	\$ 646
2006	\$ 7,725	13.2%	\$ 1,806	\$ 2,915	\$ 2,152	\$ 249	\$ 603
2005	\$ 6,823	4.1%	\$ 1,780	\$ 2,099	\$ 2,098	\$ 255	\$ 591
2004	\$ 6,554	9.5%	\$ 1,698	\$ 1,936	\$ 2,044	\$ 282	\$ 594
2003	\$ 5,983	16.4%	\$ 1,646	\$ 1,785	\$ 1,844	\$ 195	\$ 514
2002	\$ 5,139	-6.2%	\$ 1,630	\$ 1,019	\$ 1,713	\$ 258	\$ 519
2001	\$ 5,477	6.1%	\$ 1,652	\$ 1,759	\$ 1,418	\$ 162	\$ 486
2000	\$ 5,164	6.0%	\$ 1,576	\$ 1,611	\$ 1,348	\$ 140	\$ 488
1999	\$ 4,871	7.9%	\$ 1,541	\$ 1,459	\$ 1,244	\$ 149	\$ 479
1998	\$ 4,515	-	\$ 1,531	\$ 1,566	\$ 803	\$ 160	\$ 455

Federal Direct Expenditures - Category as % of Total Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	47.6%	10.9%	18.5%	7.3%	15.6%
2008	50.4%	8.0%	16.2%	9.0%	16.3%
2007	29.9%	34.9%	18.9%	5.8%	10.4%
2006	23.4%	37.7%	27.9%	3.2%	7.8%
2005	26.1%	30.8%	30.7%	3.7%	8.7%
2004	25.9%	29.5%	31.2%	4.3%	9.1%
2003	27.5%	29.8%	30.8%	3.3%	8.6%
2002	31.7%	19.8%	33.3%	5.0%	10.1%
2001	30.2%	32.1%	25.9%	3.0%	8.9%
2000	30.5%	31.2%	26.1%	2.7%	9.5%
1999	31.6%	29.9%	25.5%	3.1%	9.8%
1998	33.9%	34.7%	17.8%	3.5%	10.1%

Monroe County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 707,616,000	5.9%	\$ 247,775,000	\$ 164,136,000	\$ 123,692,000	\$ 19,397,000	\$ 152,615,000
2008	\$ 668,344,000	-5.5%	\$ 224,216,000	\$ 146,155,000	\$ 115,281,000	\$ 68,572,000	\$ 114,119,000
2007	\$ 707,504,000	-42.9%	\$ 219,088,000	\$ 155,276,000	\$ 121,325,000	\$ 77,124,000	\$ 134,692,000
2006	\$ 1,239,266,000	111.8%	\$ 209,707,000	\$ 468,316,000	\$ 121,197,000	\$ 310,110,000	\$ 129,937,000
2005	\$ 585,170,000	5.1%	\$ 204,248,000	\$ 121,548,000	\$ 69,602,000	\$ 51,113,000	\$ 138,659,000
2004	\$ 556,691,000	-11.4%	\$ 205,243,000	\$ 108,490,000	\$ 68,964,000	\$ 41,525,000	\$ 132,468,000
2003	\$ 628,127,000	22.7%	\$ 232,242,000	\$ 99,051,000	\$ 60,323,000	\$ 125,694,000	\$ 110,817,000
2002	\$ 511,729,000	11.2%	\$ 190,384,000	\$ 91,303,000	\$ 56,440,000	\$ 74,700,000	\$ 98,903,000
2001	\$ 460,332,000	8.2%	\$ 188,829,000	\$ 93,381,000	\$ 44,576,000	\$ 44,043,000	\$ 89,503,000
2000	\$ 425,410,000	-11.5%	\$ 177,231,000	\$ 93,639,000	\$ 37,743,000	\$ 28,989,000	\$ 87,808,000
1999	\$ 480,607,000	21.8%	\$ 169,849,000	\$ 119,094,000	\$ 30,494,000	\$ 68,473,000	\$ 92,697,000
1998	\$ 394,475,000	-	\$ 167,624,000	\$ 81,261,000	\$ 34,762,000	\$ 28,660,000	\$ 82,168,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 9,081	3.4%	\$ 3,180	\$ 2,106	\$ 1,587	\$ 249	\$ 1,958
2008	\$ 8,785	-1.9%	\$ 2,947	\$ 1,921	\$ 1,515	\$ 901	\$ 1,500
2007	\$ 8,957	-41.8%	\$ 2,774	\$ 1,966	\$ 1,536	\$ 976	\$ 1,705
2006	\$ 15,393	116.8%	\$ 2,605	\$ 5,817	\$ 1,505	\$ 3,852	\$ 1,614
2005	\$ 7,100	3.6%	\$ 2,478	\$ 1,475	\$ 845	\$ 620	\$ 1,682
2004	\$ 6,853	-12.1%	\$ 2,527	\$ 1,335	\$ 849	\$ 511	\$ 1,631
2003	\$ 7,799	23.7%	\$ 2,884	\$ 1,230	\$ 749	\$ 1,561	\$ 1,376
2002	\$ 6,307	10.4%	\$ 2,346	\$ 1,125	\$ 696	\$ 921	\$ 1,219
2001	\$ 5,712	6.9%	\$ 2,343	\$ 1,159	\$ 553	\$ 547	\$ 1,111
2000	\$ 5,345	-3.2%	\$ 2,227	\$ 1,177	\$ 474	\$ 364	\$ 1,103
1999	\$ 5,522	19.9%	\$ 1,952	\$ 1,368	\$ 350	\$ 787	\$ 1,065
1998	\$ 4,606	-	\$ 1,957	\$ 949	\$ 406	\$ 335	\$ 959

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	35.0%	23.2%	17.5%	2.7%	21.6%
2008	33.5%	21.9%	17.2%	10.3%	17.1%
2007	31.0%	21.9%	17.1%	10.9%	19.0%
2006	16.9%	37.8%	9.8%	25.0%	10.5%
2005	34.9%	20.8%	11.9%	8.7%	23.7%
2004	36.9%	19.5%	12.4%	7.5%	23.8%
2003	37.0%	15.8%	9.6%	20.0%	17.6%
2002	37.2%	17.8%	11.0%	14.6%	19.3%
2001	41.0%	20.3%	9.7%	9.6%	19.4%
2000	41.7%	22.0%	8.9%	6.8%	20.6%
1999	35.3%	24.8%	6.3%	14.2%	19.3%
1998	42.5%	20.6%	8.8%	7.3%	20.8%

Nassau County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 640,293,000	36.2%	\$ 292,532,000	\$ 83,374,000	\$ 85,434,000	\$ 14,028,000	\$ 164,924,000
2008	\$ 469,958,000	1.0%	\$ 257,173,000	\$ 75,497,000	\$ 47,922,000	\$ 24,249,000	\$ 65,118,000
2007	\$ 465,285,000	10.1%	\$ 242,579,000	\$ 77,915,000	\$ 44,947,000	\$ 18,842,000	\$ 81,002,000
2006	\$ 422,444,000	7.9%	\$ 222,201,000	\$ 73,546,000	\$ 38,992,000	\$ 6,601,000	\$ 81,104,000
2005	\$ 391,678,000	7.1%	\$ 203,603,000	\$ 62,317,000	\$ 42,647,000	\$ 6,374,000	\$ 76,736,000
2004	\$ 365,717,000	7.6%	\$ 190,736,000	\$ 55,614,000	\$ 43,571,000	\$ 2,502,000	\$ 73,294,000
2003	\$ 339,895,000	7.9%	\$ 172,861,000	\$ 49,831,000	\$ 29,304,000	\$ 6,213,000	\$ 81,686,000
2002	\$ 314,869,000	9.6%	\$ 161,433,000	\$ 45,545,000	\$ 28,569,000	\$ 7,439,000	\$ 71,884,000
2001	\$ 287,385,000	2.2%	\$ 152,443,000	\$ 43,339,000	\$ 25,487,000	\$ 3,611,000	\$ 62,505,000
2000	\$ 281,080,000	15.0%	\$ 137,124,000	\$ 40,689,000	\$ 39,526,000	\$ 5,620,000	\$ 58,121,000
1999	\$ 244,415,000	1.3%	\$ 124,624,000	\$ 37,938,000	\$ 20,622,000	\$ 8,389,000	\$ 52,842,000
1998	\$ 241,248,000	-	\$ 116,791,000	\$ 40,040,000	\$ 30,241,000	\$ 3,863,000	\$ 50,313,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,821	35.0%	\$ 4,030	\$ 1,149	\$ 1,177	\$ 193	\$ 2,272
2008	\$ 6,535	-2.3%	\$ 3,576	\$ 1,050	\$ 666	\$ 337	\$ 905
2007	\$ 6,688	8.0%	\$ 3,487	\$ 1,120	\$ 646	\$ 271	\$ 1,164
2006	\$ 6,195	4.0%	\$ 3,259	\$ 1,079	\$ 572	\$ 97	\$ 1,189
2005	\$ 5,956	5.9%	\$ 3,096	\$ 948	\$ 649	\$ 97	\$ 1,167
2004	\$ 5,625	4.4%	\$ 2,934	\$ 855	\$ 670	\$ 38	\$ 1,127
2003	\$ 5,390	4.6%	\$ 2,741	\$ 790	\$ 465	\$ 99	\$ 1,295
2002	\$ 5,154	6.5%	\$ 2,642	\$ 745	\$ 468	\$ 122	\$ 1,177
2001	\$ 4,837	-0.8%	\$ 2,566	\$ 730	\$ 429	\$ 61	\$ 1,052
2000	\$ 4,875	14.4%	\$ 2,378	\$ 706	\$ 685	\$ 97	\$ 1,008
1999	\$ 4,260	-3.7%	\$ 2,172	\$ 661	\$ 359	\$ 146	\$ 921
1998	\$ 4,423	-	\$ 2,141	\$ 734	\$ 554	\$ 71	\$ 923

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	45.7%	13.0%	13.3%	2.2%	25.8%
2008	54.7%	16.1%	10.2%	5.2%	13.9%
2007	52.1%	16.7%	9.7%	4.0%	17.4%
2006	52.6%	17.4%	9.2%	1.6%	19.2%
2005	52.0%	15.9%	10.9%	1.6%	19.6%
2004	52.2%	15.2%	11.9%	0.7%	20.0%
2003	50.9%	14.7%	8.6%	1.8%	24.0%
2002	51.3%	14.5%	9.1%	2.4%	22.8%
2001	53.0%	15.1%	8.9%	1.3%	21.7%
2000	48.8%	14.5%	14.1%	2.0%	20.7%
1999	51.0%	15.5%	8.4%	3.4%	21.6%
1998	48.4%	16.6%	12.5%	1.6%	20.9%

Okaloosa County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 3,025,404,000	-12.0%	\$ 1,000,510,000	\$ 258,644,000	\$ 185,910,000	\$ 774,129,000	\$ 806,212,000
2008	\$ 3,436,870,000	5.2%	\$ 915,242,000	\$ 227,222,000	\$ 128,023,000	\$ 1,454,569,000	\$ 711,813,000
2007	\$ 3,267,973,000	13.8%	\$ 915,129,000	\$ 198,276,000	\$ 180,992,000	\$ 1,220,901,000	\$ 752,675,000
2006	\$ 2,872,901,000	-5.6%	\$ 868,772,000	\$ 232,702,000	\$ 156,607,000	\$ 942,165,000	\$ 672,656,000
2005	\$ 3,042,808,000	10.0%	\$ 841,891,000	\$ 303,415,000	\$ 138,390,000	\$ 1,093,348,000	\$ 665,764,000
2004	\$ 2,766,738,000	-5.9%	\$ 886,222,000	\$ 169,921,000	\$ 112,439,000	\$ 945,819,000	\$ 652,337,000
2003	\$ 2,939,933,000	13.4%	\$ 780,511,000	\$ 156,946,000	\$ 131,014,000	\$ 956,288,000	\$ 915,174,000
2002	\$ 2,591,614,000	16.8%	\$ 753,512,000	\$ 146,637,000	\$ 101,231,000	\$ 761,711,000	\$ 828,523,000
2001	\$ 2,219,270,000	3.5%	\$ 730,175,000	\$ 138,608,000	\$ 85,189,000	\$ 492,544,000	\$ 772,755,000
2000	\$ 2,143,509,000	21.5%	\$ 682,761,000	\$ 128,577,000	\$ 64,760,000	\$ 517,898,000	\$ 749,512,000
1999	\$ 1,764,352,000	1.0%	\$ 642,827,000	\$ 123,196,000	\$ 60,470,000	\$ 457,478,000	\$ 480,381,000
1998	\$ 1,746,908,000	-	\$ 617,782,000	\$ 121,570,000	\$ 67,293,000	\$ 363,533,000	\$ 576,730,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 15,417	-11.4%	\$ 5,098	\$ 1,318	\$ 947	\$ 3,945	\$ 4,108
2008	\$ 17,393	4.6%	\$ 4,632	\$ 1,150	\$ 648	\$ 7,361	\$ 3,602
2007	\$ 16,628	11.5%	\$ 4,656	\$ 1,009	\$ 921	\$ 6,212	\$ 3,830
2006	\$ 14,911	-7.4%	\$ 4,509	\$ 1,208	\$ 813	\$ 4,890	\$ 3,491
2005	\$ 16,105	8.1%	\$ 4,456	\$ 1,606	\$ 732	\$ 5,787	\$ 3,524
2004	\$ 14,893	-8.3%	\$ 4,770	\$ 915	\$ 605	\$ 5,091	\$ 3,511
2003	\$ 16,234	10.9%	\$ 4,310	\$ 867	\$ 723	\$ 5,280	\$ 5,053
2002	\$ 14,644	14.5%	\$ 4,258	\$ 829	\$ 572	\$ 4,304	\$ 4,682
2001	\$ 12,795	1.8%	\$ 4,210	\$ 799	\$ 491	\$ 2,840	\$ 4,455
2000	\$ 12,572	28.0%	\$ 4,005	\$ 754	\$ 380	\$ 3,038	\$ 4,396
1999	\$ 9,824	-1.3%	\$ 3,579	\$ 686	\$ 337	\$ 2,547	\$ 2,675
1998	\$ 9,950	-	\$ 3,519	\$ 692	\$ 383	\$ 2,071	\$ 3,285

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	33.1%	8.5%	6.1%	25.6%	26.6%
2008	26.6%	6.6%	3.7%	42.3%	20.7%
2007	28.0%	6.1%	5.5%	37.4%	23.0%
2006	30.2%	8.1%	5.5%	32.8%	23.4%
2005	27.7%	10.0%	4.5%	35.9%	21.9%
2004	32.0%	6.1%	4.1%	34.2%	23.6%
2003	26.5%	5.3%	4.5%	32.5%	31.1%
2002	29.1%	5.7%	3.9%	29.4%	32.0%
2001	32.9%	6.2%	3.8%	22.2%	34.8%
2000	31.9%	6.0%	3.0%	24.2%	35.0%
1999	36.4%	7.0%	3.4%	25.9%	27.2%
1998	35.4%	7.0%	3.9%	20.8%	33.0%

Okeechobee County Federal Direct Expenditures Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 335,020,000	15.8%	\$ 130,625,000	\$ 147,562,000	\$ 43,557,000	\$ 7,828,000	\$ 5,449,000
2008	\$ 289,276,000	7.0%	\$ 125,686,000	\$ 102,064,000	\$ 32,509,000	\$ 2,048,000	\$ 26,969,000
2007	\$ 270,449,000	-6.5%	\$ 120,463,000	\$ 101,449,000	\$ 35,418,000	\$ 7,519,000	\$ 5,599,000
2006	\$ 289,116,000	-3.4%	\$ 114,325,000	\$ 111,789,000	\$ 42,029,000	\$ 15,756,000	\$ 5,216,000
2005	\$ 299,182,000	31.2%	\$ 111,749,000	\$ 91,366,000	\$ 47,931,000	\$ 43,584,000	\$ 4,554,000
2004	\$ 228,026,000	10.8%	\$ 108,432,000	\$ 76,432,000	\$ 33,974,000	\$ 5,159,000	\$ 4,030,000
2003	\$ 205,858,000	4.8%	\$ 103,552,000	\$ 70,003,000	\$ 26,567,000	\$ 1,747,000	\$ 3,990,000
2002	\$ 196,406,000	2.2%	\$ 98,302,000	\$ 64,845,000	\$ 23,895,000	\$ 5,789,000	\$ 3,576,000
2001	\$ 192,115,000	13.9%	\$ 96,927,000	\$ 62,891,000	\$ 23,274,000	\$ 5,427,000	\$ 3,596,000
2000	\$ 168,644,000	4.1%	\$ 87,104,000	\$ 54,517,000	\$ 21,294,000	\$ 2,108,000	\$ 3,622,000
1999	\$ 162,002,000	2.4%	\$ 85,525,000	\$ 52,765,000	\$ 17,614,000	\$ 2,360,000	\$ 3,739,000
1998	\$ 158,252,000	-	\$ 82,887,000	\$ 52,911,000	\$ 17,445,000	\$ 1,681,000	\$ 3,328,000

Per Capita Federal Direct Expenditures Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,438	16.7%	\$ 3,290	\$ 3,717	\$ 1,097	\$ 197	\$ 137
2008	\$ 7,231	4.4%	\$ 3,142	\$ 2,551	\$ 813	\$ 51	\$ 674
2007	\$ 6,929	-7.3%	\$ 3,086	\$ 2,599	\$ 907	\$ 193	\$ 143
2006	\$ 7,477	-5.6%	\$ 2,957	\$ 2,891	\$ 1,087	\$ 407	\$ 135
2005	\$ 7,922	32.0%	\$ 2,959	\$ 2,419	\$ 1,269	\$ 1,154	\$ 121
2004	\$ 6,000	8.5%	\$ 2,853	\$ 2,011	\$ 894	\$ 136	\$ 106
2003	\$ 5,528	2.9%	\$ 2,781	\$ 1,880	\$ 713	\$ 47	\$ 107
2002	\$ 5,373	1.1%	\$ 2,689	\$ 1,774	\$ 654	\$ 158	\$ 98
2001	\$ 5,315	13.2%	\$ 2,681	\$ 1,740	\$ 644	\$ 150	\$ 99
2000	\$ 4,696	2.9%	\$ 2,426	\$ 1,518	\$ 593	\$ 59	\$ 101
1999	\$ 4,562	1.1%	\$ 2,408	\$ 1,486	\$ 496	\$ 66	\$ 105
1998	\$ 4,514	-	\$ 2,364	\$ 1,509	\$ 498	\$ 48	\$ 95

Federal Direct Expenditures - Category as % of Total Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	39.0%	44.0%	13.0%	2.3%	1.6%
2008	43.4%	35.3%	11.2%	0.7%	9.3%
2007	44.5%	37.5%	13.1%	2.8%	2.1%
2006	39.5%	38.7%	14.5%	5.4%	1.8%
2005	37.4%	30.5%	16.0%	14.6%	1.5%
2004	47.6%	33.5%	14.9%	2.3%	1.8%
2003	50.3%	34.0%	12.9%	0.8%	1.9%
2002	50.1%	33.0%	12.2%	2.9%	1.8%
2001	50.5%	32.7%	12.1%	2.8%	1.9%
2000	51.6%	32.3%	12.6%	1.2%	2.1%
1999	52.8%	32.6%	10.9%	1.5%	2.3%
1998	52.4%	33.4%	11.0%	1.1%	2.1%

Orange County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 9,026,962,000	4.5%	\$ 2,525,992,000	\$ 1,624,006,000	\$ 1,066,597,000	\$ 3,071,111,000	\$ 739,256,000
2008	\$ 8,641,766,000	1.3%	\$ 2,268,406,000	\$ 1,389,492,000	\$ 730,333,000	\$ 3,657,165,000	\$ 596,370,000
2007	\$ 8,528,272,000	7.9%	\$ 2,247,572,000	\$ 1,333,303,000	\$ 957,612,000	\$ 3,335,083,000	\$ 654,701,000
2006	\$ 7,905,394,000	13.0%	\$ 2,130,755,000	\$ 1,319,831,000	\$ 829,599,000	\$ 3,018,041,000	\$ 607,169,000
2005	\$ 6,993,224,000	6.2%	\$ 2,056,592,000	\$ 1,120,400,000	\$ 696,319,000	\$ 2,546,645,000	\$ 573,267,000
2004	\$ 6,587,668,000	6.5%	\$ 1,966,510,000	\$ 1,027,712,000	\$ 667,132,000	\$ 2,404,878,000	\$ 521,436,000
2003	\$ 6,183,021,000	8.6%	\$ 1,822,926,000	\$ 927,632,000	\$ 661,296,000	\$ 2,292,395,000	\$ 478,773,000
2002	\$ 5,694,756,000	8.9%	\$ 1,774,925,000	\$ 865,860,000	\$ 570,843,000	\$ 2,043,513,000	\$ 439,614,000
2001	\$ 5,230,944,000	0.7%	\$ 1,744,627,000	\$ 843,376,000	\$ 471,818,000	\$ 1,747,754,000	\$ 423,369,000
2000	\$ 5,194,836,000	8.4%	\$ 1,632,073,000	\$ 755,029,000	\$ 445,289,000	\$ 1,973,970,000	\$ 388,476,000
1999	\$ 4,791,665,000	6.1%	\$ 1,535,397,000	\$ 701,238,000	\$ 418,334,000	\$ 1,760,587,000	\$ 376,109,000
1998	\$ 4,514,478,000	-	\$ 1,490,079,000	\$ 722,921,000	\$ 451,380,000	\$ 1,434,199,000	\$ 415,899,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,141	5.0%	\$ 2,278	\$ 1,465	\$ 962	\$ 2,770	\$ 667
2008	\$ 7,751	0.5%	\$ 2,034	\$ 1,246	\$ 655	\$ 3,280	\$ 535
2007	\$ 7,714	5.3%	\$ 2,033	\$ 1,206	\$ 866	\$ 3,017	\$ 592
2006	\$ 7,323	9.3%	\$ 1,974	\$ 1,223	\$ 768	\$ 2,796	\$ 562
2005	\$ 6,702	3.2%	\$ 1,971	\$ 1,074	\$ 667	\$ 2,441	\$ 549
2004	\$ 6,497	3.3%	\$ 1,939	\$ 1,014	\$ 658	\$ 2,372	\$ 514
2003	\$ 6,289	5.6%	\$ 1,854	\$ 944	\$ 673	\$ 2,332	\$ 487
2002	\$ 5,958	5.9%	\$ 1,857	\$ 906	\$ 597	\$ 2,138	\$ 460
2001	\$ 5,624	-3.0%	\$ 1,876	\$ 907	\$ 507	\$ 1,879	\$ 455
2000	\$ 5,796	2.4%	\$ 1,821	\$ 842	\$ 497	\$ 2,202	\$ 433
1999	\$ 5,662	3.4%	\$ 1,814	\$ 829	\$ 494	\$ 2,080	\$ 444
1998	\$ 5,478	-	\$ 1,808	\$ 877	\$ 548	\$ 1,740	\$ 505

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	28.0%	18.0%	11.8%	34.0%	8.2%
2008	26.2%	16.1%	8.5%	42.3%	6.9%
2007	26.4%	15.6%	11.2%	39.1%	7.7%
2006	27.0%	16.7%	10.5%	38.2%	7.7%
2005	29.4%	16.0%	10.0%	36.4%	8.2%
2004	29.9%	15.6%	10.1%	36.5%	7.9%
2003	29.5%	15.0%	10.7%	37.1%	7.7%
2002	31.2%	15.2%	10.0%	35.9%	7.7%
2001	33.4%	16.1%	9.0%	33.4%	8.1%
2000	31.4%	14.5%	8.6%	38.0%	7.5%
1999	32.0%	14.6%	8.7%	36.7%	7.8%
1998	33.0%	16.0%	10.0%	31.8%	9.2%

Osceola County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 1,172,665,000	17.9%	\$ 738,066,000	\$ 296,610,000	\$ 91,708,000	\$ 15,656,000	\$ 30,626,000
2008	\$ 994,378,000	-2.5%	\$ 625,016,000	\$ 259,041,000	\$ 60,321,000	\$ 16,082,000	\$ 33,919,000
2007	\$ 1,019,754,000	5.5%	\$ 577,742,000	\$ 234,728,000	\$ 143,167,000	\$ 31,150,000	\$ 32,967,000
2006	\$ 966,379,000	7.1%	\$ 530,070,000	\$ 239,001,000	\$ 158,069,000	\$ 10,230,000	\$ 29,010,000
2005	\$ 902,423,000	26.3%	\$ 483,040,000	\$ 218,132,000	\$ 159,941,000	\$ 16,978,000	\$ 24,332,000
2004	\$ 714,294,000	12.2%	\$ 417,773,000	\$ 190,344,000	\$ 64,008,000	\$ 20,635,000	\$ 21,533,000
2003	\$ 636,858,000	8.3%	\$ 376,352,000	\$ 172,812,000	\$ 61,155,000	\$ 7,431,000	\$ 19,109,000
2002	\$ 587,929,000	5.8%	\$ 345,335,000	\$ 158,467,000	\$ 57,386,000	\$ 8,239,000	\$ 18,501,000
2001	\$ 555,717,000	10.2%	\$ 332,238,000	\$ 155,334,000	\$ 44,210,000	\$ 6,205,000	\$ 17,729,000
2000	\$ 504,290,000	4.9%	\$ 291,542,000	\$ 142,205,000	\$ 33,851,000	\$ 20,818,000	\$ 15,875,000
1999	\$ 480,509,000	2.5%	\$ 267,771,000	\$ 134,286,000	\$ 53,803,000	\$ 10,353,000	\$ 14,296,000
1998	\$ 468,701,000	-	\$ 258,502,000	\$ 134,837,000	\$ 54,083,000	\$ 9,137,000	\$ 12,142,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 4,299	18.3%	\$ 2,706	\$ 1,087	\$ 336	\$ 57	\$ 112
2008	\$ 3,633	-5.2%	\$ 2,284	\$ 946	\$ 220	\$ 59	\$ 124
2007	\$ 3,832	1.5%	\$ 2,171	\$ 882	\$ 538	\$ 117	\$ 124
2006	\$ 3,776	-1.6%	\$ 2,071	\$ 934	\$ 618	\$ 40	\$ 113
2005	\$ 3,838	21.3%	\$ 2,054	\$ 928	\$ 680	\$ 72	\$ 103
2004	\$ 3,163	4.5%	\$ 1,850	\$ 843	\$ 283	\$ 91	\$ 95
2003	\$ 3,026	-0.5%	\$ 1,788	\$ 821	\$ 291	\$ 35	\$ 91
2002	\$ 3,041	-1.8%	\$ 1,786	\$ 820	\$ 297	\$ 43	\$ 96
2001	\$ 3,095	5.9%	\$ 1,851	\$ 865	\$ 246	\$ 35	\$ 99
2000	\$ 2,924	-4.2%	\$ 1,690	\$ 824	\$ 196	\$ 121	\$ 92
1999	\$ 3,053	-3.1%	\$ 1,701	\$ 853	\$ 342	\$ 66	\$ 91
1998	\$ 3,152	-	\$ 1,738	\$ 907	\$ 364	\$ 61	\$ 82

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	62.9%	25.3%	7.8%	1.3%	2.6%
2008	62.9%	26.1%	6.1%	1.6%	3.4%
2007	56.7%	23.0%	14.0%	3.1%	3.2%
2006	54.9%	24.7%	16.4%	1.1%	3.0%
2005	53.5%	24.2%	17.7%	1.9%	2.7%
2004	58.5%	26.6%	9.0%	2.9%	3.0%
2003	59.1%	27.1%	9.6%	1.2%	3.0%
2002	58.7%	27.0%	9.8%	1.4%	3.1%
2001	59.8%	28.0%	8.0%	1.1%	3.2%
2000	57.8%	28.2%	6.7%	4.1%	3.1%
1999	55.7%	27.9%	11.2%	2.2%	3.0%
1998	55.2%	28.8%	11.5%	1.9%	2.6%

Palm Beach County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 11,631,898,000	29.1%	\$ 4,343,308,000	\$ 3,612,886,000	\$ 972,917,000	\$ 2,202,921,000	\$ 499,867,000
2008	\$ 9,008,317,000	-0.5%	\$ 4,075,530,000	\$ 3,245,848,000	\$ 719,590,000	\$ 470,322,000	\$ 497,026,000
2007	\$ 9,052,029,000	5.0%	\$ 3,996,319,000	\$ 2,937,717,000	\$ 1,106,085,000	\$ 528,808,000	\$ 483,101,000
2006	\$ 8,622,358,000	6.6%	\$ 3,863,250,000	\$ 2,958,282,000	\$ 820,475,000	\$ 548,926,000	\$ 431,425,000
2005	\$ 8,092,162,000	9.3%	\$ 3,748,346,000	\$ 2,734,411,000	\$ 807,989,000	\$ 382,717,000	\$ 418,699,000
2004	\$ 7,403,842,000	7.1%	\$ 3,595,928,000	\$ 2,406,927,000	\$ 710,685,000	\$ 304,768,000	\$ 385,535,000
2003	\$ 6,913,224,000	-3.2%	\$ 3,460,942,000	\$ 2,195,482,000	\$ 660,266,000	\$ 240,192,000	\$ 356,343,000
2002	\$ 7,138,767,000	-2.6%	\$ 3,367,356,000	\$ 2,010,418,000	\$ 637,200,000	\$ 777,116,000	\$ 346,677,000
2001	\$ 7,332,454,000	6.0%	\$ 3,270,066,000	\$ 1,922,457,000	\$ 543,630,000	\$ 1,278,530,000	\$ 317,772,000
2000	\$ 6,914,912,000	0.4%	\$ 3,061,140,000	\$ 1,758,006,000	\$ 466,004,000	\$ 1,316,067,000	\$ 313,695,000
1999	\$ 6,887,817,000	6.2%	\$ 2,907,877,000	\$ 1,626,900,000	\$ 445,118,000	\$ 1,617,578,000	\$ 290,344,000
1998	\$ 6,487,483,000	-	\$ 2,825,442,000	\$ 1,642,062,000	\$ 431,629,000	\$ 1,300,674,000	\$ 287,676,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 9,036	29.9%	\$ 3,374	\$ 2,806	\$ 756	\$ 1,711	\$ 388
2008	\$ 6,958	-0.5%	\$ 3,148	\$ 2,507	\$ 556	\$ 363	\$ 384
2007	\$ 6,990	4.4%	\$ 3,086	\$ 2,268	\$ 854	\$ 408	\$ 373
2006	\$ 6,694	4.7%	\$ 2,999	\$ 2,297	\$ 637	\$ 426	\$ 335
2005	\$ 6,392	7.3%	\$ 2,961	\$ 2,160	\$ 638	\$ 302	\$ 331
2004	\$ 5,960	4.4%	\$ 2,895	\$ 1,938	\$ 572	\$ 245	\$ 310
2003	\$ 5,707	-5.4%	\$ 2,857	\$ 1,812	\$ 545	\$ 198	\$ 294
2002	\$ 6,033	-5.0%	\$ 2,846	\$ 1,699	\$ 539	\$ 657	\$ 293
2001	\$ 6,351	3.9%	\$ 2,833	\$ 1,665	\$ 471	\$ 1,107	\$ 275
2000	\$ 6,113	-7.5%	\$ 2,706	\$ 1,554	\$ 412	\$ 1,163	\$ 277
1999	\$ 6,609	4.0%	\$ 2,790	\$ 1,561	\$ 427	\$ 1,552	\$ 279
1998	\$ 6,357	-	\$ 2,769	\$ 1,609	\$ 423	\$ 1,275	\$ 282

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	37.3%	31.1%	8.4%	18.9%	4.3%
2008	45.2%	36.0%	8.0%	5.2%	5.5%
2007	44.1%	32.5%	12.2%	5.8%	5.3%
2006	44.8%	34.3%	9.5%	6.4%	5.0%
2005	46.3%	33.8%	10.0%	4.7%	5.2%
2004	48.6%	32.5%	9.6%	4.1%	5.2%
2003	50.1%	31.8%	9.6%	3.5%	5.2%
2002	47.2%	28.2%	8.9%	10.9%	4.9%
2001	44.6%	26.2%	7.4%	17.4%	4.3%
2000	44.3%	25.4%	6.7%	19.0%	4.5%
1999	42.2%	23.6%	6.5%	23.5%	4.2%
1998	43.6%	25.3%	6.7%	20.0%	4.4%

Pasco County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 3,252,052,000	11.8%	\$ 1,617,743,000	\$ 1,254,771,000	\$ 275,162,000	\$ 24,095,000	\$ 80,280,000
2008	\$ 2,908,044,000	-0.2%	\$ 1,480,934,000	\$ 1,127,404,000	\$ 173,668,000	\$ 54,356,000	\$ 71,682,000
2007	\$ 2,913,515,000	5.6%	\$ 1,448,086,000	\$ 1,016,534,000	\$ 281,890,000	\$ 91,407,000	\$ 75,597,000
2006	\$ 2,759,684,000	7.8%	\$ 1,370,979,000	\$ 1,014,408,000	\$ 184,358,000	\$ 113,054,000	\$ 76,885,000
2005	\$ 2,560,756,000	11.2%	\$ 1,303,075,000	\$ 939,763,000	\$ 154,463,000	\$ 87,213,000	\$ 76,242,000
2004	\$ 2,302,149,000	7.7%	\$ 1,216,723,000	\$ 844,639,000	\$ 145,018,000	\$ 27,364,000	\$ 68,405,000
2003	\$ 2,138,528,000	8.9%	\$ 1,147,571,000	\$ 767,524,000	\$ 150,234,000	\$ 19,719,000	\$ 53,481,000
2002	\$ 1,964,250,000	4.3%	\$ 1,055,567,000	\$ 703,488,000	\$ 139,852,000	\$ 14,401,000	\$ 50,942,000
2001	\$ 1,882,415,000	9.3%	\$ 1,039,597,000	\$ 664,085,000	\$ 118,560,000	\$ 15,936,000	\$ 44,237,000
2000	\$ 1,721,922,000	1.6%	\$ 973,938,000	\$ 601,764,000	\$ 93,662,000	\$ 11,466,000	\$ 41,093,000
1999	\$ 1,695,485,000	1.3%	\$ 950,162,000	\$ 578,415,000	\$ 118,347,000	\$ 11,595,000	\$ 36,967,000
1998	\$ 1,673,455,000	-	\$ 933,346,000	\$ 581,417,000	\$ 111,529,000	\$ 9,706,000	\$ 37,457,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 7,395	11.5%	\$ 3,678	\$ 2,853	\$ 626	\$ 55	\$ 183
2008	\$ 6,629	-1.2%	\$ 3,376	\$ 2,570	\$ 396	\$ 124	\$ 163
2007	\$ 6,707	3.1%	\$ 3,333	\$ 2,340	\$ 649	\$ 210	\$ 174
2006	\$ 6,503	3.3%	\$ 3,231	\$ 2,390	\$ 434	\$ 266	\$ 181
2005	\$ 6,293	6.6%	\$ 3,202	\$ 2,310	\$ 380	\$ 214	\$ 187
2004	\$ 5,906	3.7%	\$ 3,122	\$ 2,167	\$ 372	\$ 70	\$ 175
2003	\$ 5,698	4.9%	\$ 3,058	\$ 2,045	\$ 400	\$ 53	\$ 142
2002	\$ 5,434	1.7%	\$ 2,920	\$ 1,946	\$ 387	\$ 40	\$ 141
2001	\$ 5,342	7.0%	\$ 2,950	\$ 1,885	\$ 336	\$ 45	\$ 126
2000	\$ 4,994	-3.8%	\$ 2,825	\$ 1,745	\$ 272	\$ 33	\$ 119
1999	\$ 5,193	-0.4%	\$ 2,910	\$ 1,772	\$ 362	\$ 36	\$ 113
1998	\$ 5,212	-	\$ 2,907	\$ 1,811	\$ 347	\$ 30	\$ 117

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	49.7%	38.6%	8.5%	0.7%	2.5%
2008	50.9%	38.8%	6.0%	1.9%	2.5%
2007	49.7%	34.9%	9.7%	3.1%	2.6%
2006	49.7%	36.8%	6.7%	4.1%	2.8%
2005	50.9%	36.7%	6.0%	3.4%	3.0%
2004	52.9%	36.7%	6.3%	1.2%	3.0%
2003	53.7%	35.9%	7.0%	0.9%	2.5%
2002	53.7%	35.8%	7.1%	0.7%	2.6%
2001	55.2%	35.3%	6.3%	0.8%	2.4%
2000	56.6%	34.9%	5.4%	0.7%	2.4%
1999	56.0%	34.1%	7.0%	0.7%	2.2%
1998	55.8%	34.7%	6.7%	0.6%	2.2%

Pinellas County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 9,960,934,000	9.4%	\$ 3,923,094,000	\$ 3,219,523,000	\$ 1,007,929,000	\$ 1,129,291,000	\$ 681,097,000
2008	\$ 9,102,431,000	2.9%	\$ 3,629,461,000	\$ 2,878,423,000	\$ 600,708,000	\$ 1,424,886,000	\$ 568,952,000
2007	\$ 8,841,687,000	2.3%	\$ 3,594,058,000	\$ 2,640,190,000	\$ 882,389,000	\$ 1,155,016,000	\$ 570,034,000
2006	\$ 8,644,451,000	10.2%	\$ 3,451,744,000	\$ 2,604,429,000	\$ 743,857,000	\$ 1,343,719,000	\$ 500,702,000
2005	\$ 7,845,193,000	8.4%	\$ 3,345,728,000	\$ 2,404,375,000	\$ 597,815,000	\$ 1,031,383,000	\$ 465,893,000
2004	\$ 7,234,202,000	4.7%	\$ 3,205,568,000	\$ 2,141,089,000	\$ 633,490,000	\$ 815,277,000	\$ 438,778,000
2003	\$ 6,907,786,000	3.7%	\$ 3,116,294,000	\$ 1,940,945,000	\$ 548,177,000	\$ 884,091,000	\$ 418,279,000
2002	\$ 6,658,949,000	5.3%	\$ 3,097,883,000	\$ 1,793,502,000	\$ 550,337,000	\$ 821,295,000	\$ 395,931,000
2001	\$ 6,326,787,000	8.1%	\$ 3,086,044,000	\$ 1,731,022,000	\$ 424,982,000	\$ 711,281,000	\$ 373,459,000
2000	\$ 5,850,476,000	6.5%	\$ 2,936,132,000	\$ 1,582,168,000	\$ 366,692,000	\$ 617,800,000	\$ 347,683,000
1999	\$ 5,493,874,000	-1.4%	\$ 2,752,409,000	\$ 1,484,370,000	\$ 294,658,000	\$ 638,588,000	\$ 323,849,000
1998	\$ 5,572,524,000	-	\$ 2,754,018,000	\$ 1,515,856,000	\$ 423,349,000	\$ 566,135,000	\$ 313,166,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 10,698	10.3%	\$ 4,213	\$ 3,458	\$ 1,082	\$ 1,213	\$ 731
2008	\$ 9,699	3.6%	\$ 3,867	\$ 3,067	\$ 640	\$ 1,518	\$ 606
2007	\$ 9,364	2.7%	\$ 3,806	\$ 2,796	\$ 935	\$ 1,223	\$ 604
2006	\$ 9,118	10.1%	\$ 3,641	\$ 2,747	\$ 785	\$ 1,417	\$ 528
2005	\$ 8,278	8.0%	\$ 3,530	\$ 2,537	\$ 631	\$ 1,088	\$ 492
2004	\$ 7,666	4.3%	\$ 3,397	\$ 2,269	\$ 671	\$ 864	\$ 465
2003	\$ 7,350	3.1%	\$ 3,316	\$ 2,065	\$ 583	\$ 941	\$ 445
2002	\$ 7,130	4.7%	\$ 3,317	\$ 1,920	\$ 589	\$ 879	\$ 424
2001	\$ 6,809	7.2%	\$ 3,321	\$ 1,863	\$ 457	\$ 765	\$ 402
2000	\$ 6,349	3.9%	\$ 3,186	\$ 1,717	\$ 398	\$ 670	\$ 377
1999	\$ 6,113	-2.1%	\$ 3,062	\$ 1,652	\$ 328	\$ 711	\$ 360
1998	\$ 6,246	-	\$ 3,087	\$ 1,699	\$ 475	\$ 635	\$ 351

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	39.4%	32.3%	10.1%	11.3%	6.8%
2008	39.9%	31.6%	6.6%	15.7%	6.3%
2007	40.6%	29.9%	10.0%	13.1%	6.4%
2006	39.9%	30.1%	8.6%	15.5%	5.8%
2005	42.6%	30.6%	7.6%	13.1%	5.9%
2004	44.3%	29.6%	8.8%	11.3%	6.1%
2003	45.1%	28.1%	7.9%	12.8%	6.1%
2002	46.5%	26.9%	8.3%	12.3%	5.9%
2001	48.8%	27.4%	6.7%	11.2%	5.9%
2000	50.2%	27.0%	6.3%	10.6%	5.9%
1999	50.1%	27.0%	5.4%	11.6%	5.9%
1998	49.4%	27.2%	7.6%	10.2%	5.6%

Polk County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 3,830,966,000	16.4%	\$ 1,994,843,000	\$ 1,022,843,000	\$ 574,857,000	\$ 112,818,000	\$ 125,605,000
2008	\$ 3,291,726,000	0.3%	\$ 1,830,430,000	\$ 888,111,000	\$ 378,138,000	\$ 86,622,000	\$ 108,425,000
2007	\$ 3,281,111,000	4.7%	\$ 1,775,378,000	\$ 868,818,000	\$ 444,280,000	\$ 83,055,000	\$ 109,580,000
2006	\$ 3,134,093,000	5.5%	\$ 1,667,112,000	\$ 866,511,000	\$ 410,421,000	\$ 83,859,000	\$ 106,190,000
2005	\$ 2,971,648,000	7.3%	\$ 1,573,196,000	\$ 753,455,000	\$ 450,876,000	\$ 101,323,000	\$ 92,798,000
2004	\$ 2,769,993,000	8.7%	\$ 1,488,012,000	\$ 670,396,000	\$ 457,217,000	\$ 67,469,000	\$ 86,898,000
2003	\$ 2,549,210,000	9.7%	\$ 1,390,237,000	\$ 605,859,000	\$ 427,581,000	\$ 39,568,000	\$ 85,966,000
2002	\$ 2,323,840,000	4.0%	\$ 1,333,133,000	\$ 563,969,000	\$ 319,772,000	\$ 24,583,000	\$ 82,382,000
2001	\$ 2,234,598,000	9.7%	\$ 1,307,777,000	\$ 538,741,000	\$ 276,070,000	\$ 30,839,000	\$ 81,169,000
2000	\$ 2,037,360,000	2.7%	\$ 1,216,544,000	\$ 491,708,000	\$ 233,194,000	\$ 18,751,000	\$ 77,163,000
1999	\$ 1,983,002,000	4.0%	\$ 1,149,310,000	\$ 456,496,000	\$ 267,474,000	\$ 37,225,000	\$ 72,497,000
1998	\$ 1,907,256,000	-	\$ 1,119,764,000	\$ 465,704,000	\$ 233,828,000	\$ 18,791,000	\$ 69,169,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 6,556	16.7%	\$ 3,414	\$ 1,750	\$ 984	\$ 193	\$ 215
2008	\$ 5,620	-0.5%	\$ 3,125	\$ 1,516	\$ 646	\$ 148	\$ 185
2007	\$ 5,647	1.8%	\$ 3,055	\$ 1,495	\$ 765	\$ 143	\$ 189
2006	\$ 5,547	1.1%	\$ 2,950	\$ 1,534	\$ 726	\$ 148	\$ 188
2005	\$ 5,484	4.6%	\$ 2,903	\$ 1,391	\$ 832	\$ 187	\$ 171
2004	\$ 5,242	5.3%	\$ 2,816	\$ 1,269	\$ 865	\$ 128	\$ 164
2003	\$ 4,980	7.7%	\$ 2,716	\$ 1,183	\$ 835	\$ 77	\$ 168
2002	\$ 4,626	2.7%	\$ 2,654	\$ 1,123	\$ 637	\$ 49	\$ 164
2001	\$ 4,504	7.0%	\$ 2,636	\$ 1,086	\$ 556	\$ 62	\$ 164
2000	\$ 4,210	0.8%	\$ 2,514	\$ 1,016	\$ 482	\$ 39	\$ 159
1999	\$ 4,177	2.0%	\$ 2,421	\$ 962	\$ 563	\$ 78	\$ 153
1998	\$ 4,094	-	\$ 2,404	\$ 1,000	\$ 502	\$ 40	\$ 148

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	52.1%	26.7%	15.0%	2.9%	3.3%
2008	55.6%	27.0%	11.5%	2.6%	3.3%
2007	54.1%	26.5%	13.5%	2.5%	3.3%
2006	53.2%	27.6%	13.1%	2.7%	3.4%
2005	52.9%	25.4%	15.2%	3.4%	3.1%
2004	53.7%	24.2%	16.5%	2.4%	3.1%
2003	54.5%	23.8%	16.8%	1.6%	3.4%
2002	57.4%	24.3%	13.8%	1.1%	3.5%
2001	58.5%	24.1%	12.4%	1.4%	3.6%
2000	59.7%	24.1%	11.4%	0.9%	3.8%
1999	58.0%	23.0%	13.5%	1.9%	3.7%
1998	58.7%	24.4%	12.3%	1.0%	3.6%

Putnam County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 664,266,000	14.8%	\$ 299,111,000	\$ 195,325,000	\$ 156,815,000	\$ 3,282,000	\$ 9,734,000
2008	\$ 578,381,000	8.4%	\$ 291,546,000	\$ 167,333,000	\$ 105,944,000	\$ 2,460,000	\$ 11,098,000
2007	\$ 533,761,000	-0.5%	\$ 272,538,000	\$ 145,159,000	\$ 103,200,000	\$ 2,396,000	\$ 10,468,000
2006	\$ 536,415,000	8.8%	\$ 259,674,000	\$ 168,081,000	\$ 96,603,000	\$ 2,578,000	\$ 9,478,000
2005	\$ 493,180,000	2.4%	\$ 247,091,000	\$ 140,737,000	\$ 93,927,000	\$ 2,741,000	\$ 8,684,000
2004	\$ 481,694,000	12.8%	\$ 226,005,000	\$ 126,021,000	\$ 119,191,000	\$ 2,239,000	\$ 8,238,000
2003	\$ 427,156,000	6.5%	\$ 214,137,000	\$ 114,420,000	\$ 88,500,000	\$ 2,179,000	\$ 7,920,000
2002	\$ 401,206,000	3.7%	\$ 209,284,000	\$ 106,319,000	\$ 75,808,000	\$ 2,008,000	\$ 7,787,000
2001	\$ 386,714,000	2.9%	\$ 208,421,000	\$ 102,688,000	\$ 64,991,000	\$ 2,601,000	\$ 8,012,000
2000	\$ 375,776,000	8.3%	\$ 194,035,000	\$ 96,137,000	\$ 75,710,000	\$ 2,435,000	\$ 7,459,000
1999	\$ 346,952,000	7.8%	\$ 179,556,000	\$ 89,255,000	\$ 69,234,000	\$ 1,861,000	\$ 7,044,000
1998	\$ 321,808,000	-	\$ 173,717,000	\$ 88,656,000	\$ 50,511,000	\$ 1,545,000	\$ 7,379,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,903	15.4%	\$ 4,009	\$ 2,618	\$ 2,102	\$ 44	\$ 130
2008	\$ 7,713	8.1%	\$ 3,888	\$ 2,231	\$ 1,413	\$ 33	\$ 148
2007	\$ 7,136	-1.0%	\$ 3,644	\$ 1,941	\$ 1,380	\$ 32	\$ 140
2006	\$ 7,208	7.8%	\$ 3,489	\$ 2,259	\$ 1,298	\$ 35	\$ 127
2005	\$ 6,686	1.6%	\$ 3,350	\$ 1,908	\$ 1,273	\$ 37	\$ 118
2004	\$ 6,578	10.8%	\$ 3,086	\$ 1,721	\$ 1,628	\$ 31	\$ 113
2003	\$ 5,935	5.5%	\$ 2,975	\$ 1,590	\$ 1,230	\$ 30	\$ 110
2002	\$ 5,625	3.0%	\$ 2,934	\$ 1,491	\$ 1,063	\$ 28	\$ 109
2001	\$ 5,461	2.3%	\$ 2,943	\$ 1,450	\$ 918	\$ 37	\$ 113
2000	\$ 5,336	12.1%	\$ 2,755	\$ 1,365	\$ 1,075	\$ 35	\$ 106
1999	\$ 4,760	5.7%	\$ 2,464	\$ 1,225	\$ 950	\$ 26	\$ 97
1998	\$ 4,504	-	\$ 2,431	\$ 1,241	\$ 707	\$ 22	\$ 103

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	45.0%	29.4%	23.6%	0.5%	1.5%
2008	50.4%	28.9%	18.3%	0.4%	1.9%
2007	51.1%	27.2%	19.3%	0.4%	2.0%
2006	48.4%	31.3%	18.0%	0.5%	1.8%
2005	50.1%	28.5%	19.0%	0.6%	1.8%
2004	46.9%	26.2%	24.7%	0.5%	1.7%
2003	50.1%	26.8%	20.7%	0.5%	1.9%
2002	52.2%	26.5%	18.9%	0.5%	1.9%
2001	53.9%	26.6%	16.8%	0.7%	2.1%
2000	51.6%	25.6%	20.1%	0.6%	2.0%
1999	51.8%	25.7%	20.0%	0.5%	2.0%
1998	54.0%	27.5%	15.7%	0.5%	2.3%

St. Johns County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 1,695,241,000	66.9%	\$ 653,364,000	\$ 230,715,000	\$ 171,471,000	\$ 526,929,000	\$ 112,763,000
2008	\$ 1,015,480,000	3.9%	\$ 567,790,000	\$ 205,585,000	\$ 131,968,000	\$ 72,389,000	\$ 37,748,000
2007	\$ 977,011,000	0.1%	\$ 540,856,000	\$ 197,541,000	\$ 123,548,000	\$ 65,823,000	\$ 49,243,000
2006	\$ 976,302,000	-12.4%	\$ 500,067,000	\$ 193,060,000	\$ 169,280,000	\$ 60,942,000	\$ 52,953,000
2005	\$ 1,114,658,000	31.7%	\$ 464,668,000	\$ 170,555,000	\$ 129,189,000	\$ 307,814,000	\$ 42,433,000
2004	\$ 846,214,000	11.9%	\$ 429,573,000	\$ 152,486,000	\$ 163,994,000	\$ 61,649,000	\$ 38,511,000
2003	\$ 755,949,000	8.2%	\$ 382,780,000	\$ 139,698,000	\$ 132,492,000	\$ 75,145,000	\$ 25,835,000
2002	\$ 698,774,000	12.5%	\$ 369,511,000	\$ 128,255,000	\$ 120,672,000	\$ 49,826,000	\$ 30,511,000
2001	\$ 621,064,000	9.2%	\$ 352,680,000	\$ 122,522,000	\$ 76,439,000	\$ 43,132,000	\$ 26,292,000
2000	\$ 568,515,000	1.7%	\$ 323,392,000	\$ 116,939,000	\$ 79,154,000	\$ 24,036,000	\$ 24,994,000
1999	\$ 559,019,000	13.5%	\$ 300,540,000	\$ 106,505,000	\$ 58,276,000	\$ 71,062,000	\$ 22,635,000
1998	\$ 492,737,000	-	\$ 287,871,000	\$ 104,712,000	\$ 57,160,000	\$ 22,122,000	\$ 20,872,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 9,235	64.8%	\$ 3,559	\$ 1,257	\$ 934	\$ 2,870	\$ 614
2008	\$ 5,605	-0.2%	\$ 3,134	\$ 1,135	\$ 728	\$ 400	\$ 208
2007	\$ 5,617	-4.9%	\$ 3,110	\$ 1,136	\$ 710	\$ 378	\$ 283
2006	\$ 5,907	-16.7%	\$ 3,025	\$ 1,168	\$ 1,024	\$ 369	\$ 320
2005	\$ 7,087	25.1%	\$ 2,954	\$ 1,084	\$ 821	\$ 1,957	\$ 270
2004	\$ 5,667	4.8%	\$ 2,877	\$ 1,021	\$ 1,098	\$ 413	\$ 258
2003	\$ 5,405	3.6%	\$ 2,737	\$ 999	\$ 947	\$ 537	\$ 185
2002	\$ 5,217	8.0%	\$ 2,759	\$ 957	\$ 901	\$ 372	\$ 228
2001	\$ 4,829	4.6%	\$ 2,742	\$ 953	\$ 594	\$ 335	\$ 204
2000	\$ 4,617	-5.9%	\$ 2,626	\$ 950	\$ 643	\$ 195	\$ 203
1999	\$ 4,906	9.4%	\$ 2,638	\$ 935	\$ 511	\$ 624	\$ 199
1998	\$ 4,484	-	\$ 2,620	\$ 953	\$ 520	\$ 201	\$ 190

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	38.5%	13.6%	10.1%	31.1%	6.7%
2008	55.9%	20.2%	13.0%	7.1%	3.7%
2007	55.4%	20.2%	12.6%	6.7%	5.0%
2006	51.2%	19.8%	17.3%	6.2%	5.4%
2005	41.7%	15.3%	11.6%	27.6%	3.8%
2004	50.8%	18.0%	19.4%	7.3%	4.6%
2003	50.6%	18.5%	17.5%	9.9%	3.4%
2002	52.9%	18.4%	17.3%	7.1%	4.4%
2001	56.8%	19.7%	12.3%	6.9%	4.2%
2000	56.9%	20.6%	13.9%	4.2%	4.4%
1999	53.8%	19.1%	10.4%	12.7%	4.0%
1998	58.4%	21.3%	11.6%	4.5%	4.2%

St. Lucie County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 1,927,073,000	11.9%	\$ 1,064,856,000	\$ 590,422,000	\$ 204,118,000	\$ 13,568,000	\$ 54,108,000
2008	\$ 1,722,675,000	5.1%	\$ 974,353,000	\$ 501,651,000	\$ 129,003,000	\$ 60,898,000	\$ 56,770,000
2007	\$ 1,638,308,000	3.6%	\$ 918,729,000	\$ 468,398,000	\$ 176,984,000	\$ 19,451,000	\$ 54,746,000
2006	\$ 1,580,752,000	-6.7%	\$ 851,627,000	\$ 497,229,000	\$ 159,253,000	\$ 25,886,000	\$ 46,758,000
2005	\$ 1,693,903,000	27.3%	\$ 819,291,000	\$ 507,122,000	\$ 227,780,000	\$ 97,387,000	\$ 42,324,000
2004	\$ 1,330,991,000	8.8%	\$ 773,930,000	\$ 373,260,000	\$ 115,696,000	\$ 29,056,000	\$ 39,049,000
2003	\$ 1,222,875,000	5.6%	\$ 724,456,000	\$ 337,615,000	\$ 106,155,000	\$ 17,896,000	\$ 36,753,000
2002	\$ 1,157,733,000	4.8%	\$ 691,384,000	\$ 314,220,000	\$ 103,835,000	\$ 14,521,000	\$ 33,773,000
2001	\$ 1,104,683,000	9.4%	\$ 672,861,000	\$ 296,754,000	\$ 95,563,000	\$ 8,713,000	\$ 30,792,000
2000	\$ 1,010,204,000	6.9%	\$ 619,155,000	\$ 271,048,000	\$ 81,745,000	\$ 8,952,000	\$ 29,304,000
1999	\$ 945,134,000	-0.4%	\$ 583,091,000	\$ 250,834,000	\$ 70,716,000	\$ 14,047,000	\$ 26,447,000
1998	\$ 949,047,000	-	\$ 562,015,000	\$ 255,352,000	\$ 99,486,000	\$ 9,011,000	\$ 23,183,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 7,062	13.4%	\$ 3,903	\$ 2,164	\$ 748	\$ 50	\$ 198
2008	\$ 6,228	3.4%	\$ 3,523	\$ 1,814	\$ 466	\$ 220	\$ 205
2007	\$ 6,024	-1.2%	\$ 3,378	\$ 1,722	\$ 651	\$ 72	\$ 201
2006	\$ 6,096	-13.6%	\$ 3,284	\$ 1,917	\$ 614	\$ 100	\$ 180
2005	\$ 7,057	19.9%	\$ 3,413	\$ 2,113	\$ 949	\$ 406	\$ 176
2004	\$ 5,884	2.0%	\$ 3,421	\$ 1,650	\$ 511	\$ 128	\$ 173
2003	\$ 5,771	1.4%	\$ 3,419	\$ 1,593	\$ 501	\$ 84	\$ 173
2002	\$ 5,693	2.2%	\$ 3,400	\$ 1,545	\$ 511	\$ 71	\$ 166
2001	\$ 5,572	6.3%	\$ 3,394	\$ 1,497	\$ 482	\$ 44	\$ 155
2000	\$ 5,243	3.7%	\$ 3,213	\$ 1,407	\$ 424	\$ 46	\$ 152
1999	\$ 5,057	-2.4%	\$ 3,120	\$ 1,342	\$ 378	\$ 75	\$ 141
1998	\$ 5,180	-	\$ 3,067	\$ 1,394	\$ 543	\$ 49	\$ 127

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	55.3%	30.6%	10.6%	0.7%	2.8%
2008	56.6%	29.1%	7.5%	3.5%	3.3%
2007	56.1%	28.6%	10.8%	1.2%	3.3%
2006	53.9%	31.5%	10.1%	1.6%	3.0%
2005	48.4%	29.9%	13.4%	5.7%	2.5%
2004	58.1%	28.0%	8.7%	2.2%	2.9%
2003	59.2%	27.6%	8.7%	1.5%	3.0%
2002	59.7%	27.1%	9.0%	1.3%	2.9%
2001	60.9%	26.9%	8.7%	0.8%	2.8%
2000	61.3%	26.8%	8.1%	0.9%	2.9%
1999	61.7%	26.5%	7.5%	1.5%	2.8%
1998	59.2%	26.9%	10.5%	0.9%	2.4%

Santa Rosa County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 1,022,249,000	57.7%	\$ 638,024,000	\$ 159,197,000	\$ 126,968,000	\$ 42,612,000	\$ 55,447,000
2008	\$ 648,402,000	-31.6%	\$ 575,106,000	\$ 146,046,000	\$ (187,455,000)	\$ 60,705,000	\$ 54,001,000
2007	\$ 948,073,000	-3.7%	\$ 554,727,000	\$ 151,150,000	\$ 100,804,000	\$ 51,769,000	\$ 89,623,000
2006	\$ 984,519,000	-37.4%	\$ 517,697,000	\$ 155,535,000	\$ 112,347,000	\$ 112,547,000	\$ 86,394,000
2005	\$ 1,571,850,000	81.5%	\$ 488,524,000	\$ 494,764,000	\$ 411,843,000	\$ 104,622,000	\$ 72,098,000
2004	\$ 866,023,000	8.1%	\$ 486,157,000	\$ 107,411,000	\$ 79,165,000	\$ 95,536,000	\$ 97,753,000
2003	\$ 801,375,000	19.6%	\$ 421,751,000	\$ 104,740,000	\$ 88,631,000	\$ 94,069,000	\$ 92,184,000
2002	\$ 669,956,000	4.9%	\$ 399,136,000	\$ 93,376,000	\$ 55,262,000	\$ 46,828,000	\$ 75,354,000
2001	\$ 638,649,000	11.3%	\$ 375,704,000	\$ 87,088,000	\$ 49,693,000	\$ 55,724,000	\$ 70,439,000
2000	\$ 574,063,000	2.4%	\$ 335,720,000	\$ 80,922,000	\$ 37,465,000	\$ 50,685,000	\$ 69,270,000
1999	\$ 560,760,000	11.2%	\$ 309,164,000	\$ 78,687,000	\$ 71,748,000	\$ 42,663,000	\$ 58,497,000
1998	\$ 504,250,000	-	\$ 293,725,000	\$ 75,708,000	\$ 36,759,000	\$ 31,354,000	\$ 66,704,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 7,074	57.3%	\$ 4,415	\$ 1,102	\$ 879	\$ 295	\$ 384
2008	\$ 4,499	-32.6%	\$ 3,990	\$ 1,013	\$ (1,301)	\$ 421	\$ 375
2007	\$ 6,670	-4.2%	\$ 3,903	\$ 1,063	\$ 709	\$ 364	\$ 631
2006	\$ 6,961	-39.6%	\$ 3,660	\$ 1,100	\$ 794	\$ 796	\$ 611
2005	\$ 11,520	77.9%	\$ 3,580	\$ 3,626	\$ 3,018	\$ 767	\$ 528
2004	\$ 6,476	4.2%	\$ 3,636	\$ 803	\$ 592	\$ 714	\$ 731
2003	\$ 6,218	16.0%	\$ 3,272	\$ 813	\$ 688	\$ 730	\$ 715
2002	\$ 5,362	1.9%	\$ 3,194	\$ 747	\$ 442	\$ 375	\$ 603
2001	\$ 5,262	7.9%	\$ 3,096	\$ 718	\$ 409	\$ 459	\$ 580
2000	\$ 4,876	-2.1%	\$ 2,851	\$ 687	\$ 318	\$ 430	\$ 588
1999	\$ 4,979	6.5%	\$ 2,745	\$ 699	\$ 637	\$ 379	\$ 519
1998	\$ 4,677	-	\$ 2,724	\$ 702	\$ 341	\$ 291	\$ 619

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	62.4%	15.6%	12.4%	4.2%	5.4%
2008	88.7%	22.5%	-28.9%	9.4%	8.3%
2007	58.5%	15.9%	10.6%	5.5%	9.5%
2006	52.6%	15.8%	11.4%	11.4%	8.8%
2005	31.1%	31.5%	26.2%	6.7%	4.6%
2004	56.1%	12.4%	9.1%	11.0%	11.3%
2003	52.6%	13.1%	11.1%	11.7%	11.5%
2002	59.6%	13.9%	8.2%	7.0%	11.2%
2001	58.8%	13.6%	7.8%	8.7%	11.0%
2000	58.5%	14.1%	6.5%	8.8%	12.1%
1999	55.1%	14.0%	12.8%	7.6%	10.4%
1998	58.2%	15.0%	7.3%	6.2%	13.2%

Sarasota County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 3,911,027,000	15.2%	\$ 2,083,977,000	\$ 1,234,761,000	\$ 291,355,000	\$ 176,685,000	\$ 124,249,000
2008	\$ 3,396,422,000	3.3%	\$ 1,902,518,000	\$ 1,109,444,000	\$ 143,148,000	\$ 154,737,000	\$ 86,575,000
2007	\$ 3,288,584,000	8.5%	\$ 1,818,589,000	\$ 961,161,000	\$ 272,886,000	\$ 152,602,000	\$ 83,346,000
2006	\$ 3,030,447,000	5.5%	\$ 1,732,894,000	\$ 985,253,000	\$ 156,287,000	\$ 84,156,000	\$ 71,857,000
2005	\$ 2,872,599,000	7.8%	\$ 1,669,504,000	\$ 925,924,000	\$ 138,584,000	\$ 73,311,000	\$ 65,276,000
2004	\$ 2,665,830,000	3.9%	\$ 1,596,266,000	\$ 828,646,000	\$ 139,319,000	\$ 38,888,000	\$ 62,711,000
2003	\$ 2,564,928,000	8.9%	\$ 1,506,742,000	\$ 754,518,000	\$ 205,716,000	\$ 39,067,000	\$ 58,886,000
2002	\$ 2,354,240,000	2.8%	\$ 1,462,532,000	\$ 692,852,000	\$ 112,550,000	\$ 32,601,000	\$ 53,705,000
2001	\$ 2,291,067,000	9.4%	\$ 1,424,765,000	\$ 654,279,000	\$ 95,711,000	\$ 63,859,000	\$ 52,453,000
2000	\$ 2,094,578,000	5.5%	\$ 1,330,325,000	\$ 594,738,000	\$ 87,441,000	\$ 32,224,000	\$ 49,850,000
1999	\$ 1,986,038,000	0.5%	\$ 1,272,971,000	\$ 565,212,000	\$ 81,324,000	\$ 19,810,000	\$ 46,721,000
1998	\$ 1,975,644,000	-	\$ 1,240,218,000	\$ 573,778,000	\$ 91,373,000	\$ 25,527,000	\$ 44,748,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 10,046	16.4%	\$ 5,353	\$ 3,172	\$ 748	\$ 454	\$ 319
2008	\$ 8,629	1.7%	\$ 4,834	\$ 2,819	\$ 364	\$ 393	\$ 220
2007	\$ 8,488	6.3%	\$ 4,694	\$ 2,481	\$ 704	\$ 394	\$ 215
2006	\$ 7,988	2.3%	\$ 4,568	\$ 2,597	\$ 412	\$ 222	\$ 189
2005	\$ 7,809	5.0%	\$ 4,538	\$ 2,517	\$ 377	\$ 199	\$ 177
2004	\$ 7,440	1.2%	\$ 4,455	\$ 2,313	\$ 389	\$ 109	\$ 175
2003	\$ 7,354	6.1%	\$ 4,320	\$ 2,163	\$ 590	\$ 112	\$ 169
2002	\$ 6,931	1.0%	\$ 4,306	\$ 2,040	\$ 331	\$ 96	\$ 158
2001	\$ 6,859	6.7%	\$ 4,265	\$ 1,959	\$ 287	\$ 191	\$ 157
2000	\$ 6,426	3.9%	\$ 4,081	\$ 1,825	\$ 268	\$ 99	\$ 153
1999	\$ 6,186	-1.0%	\$ 3,965	\$ 1,761	\$ 253	\$ 62	\$ 146
1998	\$ 6,252	-	\$ 3,924	\$ 1,816	\$ 289	\$ 81	\$ 142

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	53.3%	31.6%	7.4%	4.5%	3.2%
2008	56.0%	32.7%	4.2%	4.6%	2.5%
2007	55.3%	29.2%	8.3%	4.6%	2.5%
2006	57.2%	32.5%	5.2%	2.8%	2.4%
2005	58.1%	32.2%	4.8%	2.6%	2.3%
2004	59.9%	31.1%	5.2%	1.5%	2.4%
2003	58.7%	29.4%	8.0%	1.5%	2.3%
2002	62.1%	29.4%	4.8%	1.4%	2.3%
2001	62.2%	28.6%	4.2%	2.8%	2.3%
2000	63.5%	28.4%	4.2%	1.5%	2.4%
1999	64.1%	28.5%	4.1%	1.0%	2.4%
1998	62.8%	29.0%	4.6%	1.3%	2.3%

Seminole County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 2,075,484,000	20.9%	\$ 1,041,896,000	\$ 522,689,000	\$ 243,611,000	\$ 154,891,000	\$ 112,396,000
2008	\$ 1,717,036,000	-6.2%	\$ 921,202,000	\$ 448,804,000	\$ 160,250,000	\$ 64,670,000	\$ 122,111,000
2007	\$ 1,831,330,000	12.0%	\$ 920,021,000	\$ 426,710,000	\$ 312,759,000	\$ 55,050,000	\$ 116,791,000
2006	\$ 1,635,686,000	7.9%	\$ 860,865,000	\$ 422,457,000	\$ 202,799,000	\$ 48,771,000	\$ 100,795,000
2005	\$ 1,516,305,000	0.5%	\$ 816,355,000	\$ 373,676,000	\$ 168,353,000	\$ 60,067,000	\$ 97,854,000
2004	\$ 1,508,855,000	9.1%	\$ 851,191,000	\$ 336,649,000	\$ 176,538,000	\$ 52,060,000	\$ 92,417,000
2003	\$ 1,382,462,000	6.7%	\$ 795,499,000	\$ 306,586,000	\$ 130,792,000	\$ 61,937,000	\$ 87,648,000
2002	\$ 1,296,078,000	4.9%	\$ 763,975,000	\$ 280,475,000	\$ 120,206,000	\$ 38,699,000	\$ 92,725,000
2001	\$ 1,235,556,000	4.4%	\$ 741,839,000	\$ 265,985,000	\$ 105,761,000	\$ 32,787,000	\$ 89,185,000
2000	\$ 1,183,682,000	8.9%	\$ 673,580,000	\$ 244,426,000	\$ 137,762,000	\$ 38,769,000	\$ 89,145,000
1999	\$ 1,087,284,000	2.8%	\$ 621,295,000	\$ 232,575,000	\$ 113,583,000	\$ 39,309,000	\$ 80,522,000
1998	\$ 1,057,362,000	-	\$ 594,415,000	\$ 230,870,000	\$ 112,428,000	\$ 43,627,000	\$ 76,022,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 4,898	21.6%	\$ 2,459	\$ 1,233	\$ 575	\$ 366	\$ 265
2008	\$ 4,027	-6.4%	\$ 2,160	\$ 1,053	\$ 376	\$ 152	\$ 286
2007	\$ 4,302	10.6%	\$ 2,161	\$ 1,002	\$ 735	\$ 129	\$ 274
2006	\$ 3,888	5.6%	\$ 2,046	\$ 1,004	\$ 482	\$ 116	\$ 240
2005	\$ 3,683	-1.6%	\$ 1,983	\$ 908	\$ 409	\$ 146	\$ 238
2004	\$ 3,741	6.9%	\$ 2,110	\$ 835	\$ 438	\$ 129	\$ 229
2003	\$ 3,501	4.7%	\$ 2,014	\$ 776	\$ 331	\$ 157	\$ 222
2002	\$ 3,344	2.3%	\$ 1,971	\$ 724	\$ 310	\$ 100	\$ 239
2001	\$ 3,269	0.9%	\$ 1,963	\$ 704	\$ 280	\$ 87	\$ 236
2000	\$ 3,241	5.6%	\$ 1,844	\$ 669	\$ 377	\$ 106	\$ 244
1999	\$ 3,070	0.2%	\$ 1,754	\$ 657	\$ 321	\$ 111	\$ 227
1998	\$ 3,063	-	\$ 1,722	\$ 669	\$ 326	\$ 126	\$ 220

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	50.2%	25.2%	11.7%	7.5%	5.4%
2008	53.7%	26.1%	9.3%	3.8%	7.1%
2007	50.2%	23.3%	17.1%	3.0%	6.4%
2006	52.6%	25.8%	12.4%	3.0%	6.2%
2005	53.8%	24.6%	11.1%	4.0%	6.5%
2004	56.4%	22.3%	11.7%	3.5%	6.1%
2003	57.5%	22.2%	9.5%	4.5%	6.3%
2002	58.9%	21.6%	9.3%	3.0%	7.2%
2001	60.0%	21.5%	8.6%	2.7%	7.2%
2000	56.9%	20.6%	11.6%	3.3%	7.5%
1999	57.1%	21.4%	10.4%	3.6%	7.4%
1998	56.2%	21.8%	10.6%	4.1%	7.2%

Sumter County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 596,523,000	20.1%	\$ 268,450,000	\$ 119,511,000	\$ 63,043,000	\$ 54,357,000	\$ 91,163,000
2008	\$ 496,801,000	3.8%	\$ 237,138,000	\$ 97,588,000	\$ 52,193,000	\$ 20,696,000	\$ 89,187,000
2007	\$ 478,712,000	11.0%	\$ 218,856,000	\$ 92,729,000	\$ 55,973,000	\$ 27,115,000	\$ 84,039,000
2006	\$ 431,436,000	11.6%	\$ 199,220,000	\$ 92,761,000	\$ 40,598,000	\$ 18,141,000	\$ 80,716,000
2005	\$ 386,514,000	5.8%	\$ 184,689,000	\$ 81,745,000	\$ 37,953,000	\$ 18,606,000	\$ 63,520,000
2004	\$ 365,358,000	10.5%	\$ 173,428,000	\$ 71,882,000	\$ 33,377,000	\$ 24,608,000	\$ 62,063,000
2003	\$ 330,535,000	-15.4%	\$ 160,706,000	\$ 67,049,000	\$ 31,343,000	\$ 6,158,000	\$ 65,280,000
2002	\$ 390,566,000	42.1%	\$ 147,921,000	\$ 60,845,000	\$ 24,741,000	\$ 102,547,000	\$ 54,512,000
2001	\$ 274,886,000	-8.1%	\$ 143,528,000	\$ 58,114,000	\$ 22,817,000	\$ 7,770,000	\$ 42,656,000
2000	\$ 299,118,000	23.4%	\$ 132,951,000	\$ 52,205,000	\$ 57,519,000	\$ 9,141,000	\$ 47,302,000
1999	\$ 242,335,000	2.9%	\$ 119,284,000	\$ 51,918,000	\$ 19,509,000	\$ 9,889,000	\$ 41,735,000
1998	\$ 235,475,000	-	\$ 116,534,000	\$ 50,962,000	\$ 17,367,000	\$ 11,375,000	\$ 39,237,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 6,258	17.2%	\$ 2,816	\$ 1,254	\$ 661	\$ 570	\$ 956
2008	\$ 5,340	0.1%	\$ 2,549	\$ 1,049	\$ 561	\$ 222	\$ 959
2007	\$ 5,333	2.1%	\$ 2,438	\$ 1,033	\$ 624	\$ 302	\$ 936
2006	\$ 5,223	0.1%	\$ 2,412	\$ 1,123	\$ 492	\$ 220	\$ 977
2005	\$ 5,219	-5.1%	\$ 2,494	\$ 1,104	\$ 513	\$ 251	\$ 858
2004	\$ 5,501	4.9%	\$ 2,611	\$ 1,082	\$ 503	\$ 371	\$ 934
2003	\$ 5,247	-17.6%	\$ 2,551	\$ 1,064	\$ 498	\$ 98	\$ 1,036
2002	\$ 6,366	31.9%	\$ 2,411	\$ 992	\$ 403	\$ 1,672	\$ 889
2001	\$ 4,828	-13.9%	\$ 2,521	\$ 1,021	\$ 401	\$ 136	\$ 749
2000	\$ 5,607	17.6%	\$ 2,492	\$ 979	\$ 1,078	\$ 171	\$ 887
1999	\$ 4,768	-3.0%	\$ 2,347	\$ 1,022	\$ 384	\$ 195	\$ 821
1998	\$ 4,915	-	\$ 2,433	\$ 1,064	\$ 363	\$ 237	\$ 819

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	45.0%	20.0%	10.6%	9.1%	15.3%
2008	47.7%	19.6%	10.5%	4.2%	18.0%
2007	45.7%	19.4%	11.7%	5.7%	17.6%
2006	46.2%	21.5%	9.4%	4.2%	18.7%
2005	47.8%	21.1%	9.8%	4.8%	16.4%
2004	47.5%	19.7%	9.1%	6.7%	17.0%
2003	48.6%	20.3%	9.5%	1.9%	19.7%
2002	37.9%	15.6%	6.3%	26.3%	14.0%
2001	52.2%	21.1%	8.3%	2.8%	15.5%
2000	44.4%	17.5%	19.2%	3.1%	15.8%
1999	49.2%	21.4%	8.1%	4.1%	17.2%
1998	49.5%	21.6%	7.4%	4.8%	16.7%

Suwannee County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 334,635,000	20.7%	\$ 168,464,000	\$ 86,373,000	\$ 66,995,000	\$ 1,645,000	\$ 11,158,000
2008	\$ 277,300,000	1.0%	\$ 154,857,000	\$ 77,010,000	\$ 34,704,000	\$ 2,305,000	\$ 8,424,000
2007	\$ 274,467,000	-6.5%	\$ 149,969,000	\$ 66,615,000	\$ 46,877,000	\$ 1,755,000	\$ 9,250,000
2006	\$ 293,614,000	16.3%	\$ 140,550,000	\$ 79,244,000	\$ 58,684,000	\$ 6,479,000	\$ 8,658,000
2005	\$ 252,556,000	7.8%	\$ 131,276,000	\$ 64,843,000	\$ 42,725,000	\$ 2,413,000	\$ 11,299,000
2004	\$ 234,266,000	9.5%	\$ 125,422,000	\$ 55,709,000	\$ 41,673,000	\$ 1,232,000	\$ 10,230,000
2003	\$ 214,016,000	5.2%	\$ 117,468,000	\$ 52,066,000	\$ 36,008,000	\$ 1,345,000	\$ 7,129,000
2002	\$ 203,482,000	5.1%	\$ 110,667,000	\$ 47,005,000	\$ 36,598,000	\$ 2,162,000	\$ 7,050,000
2001	\$ 193,591,000	13.2%	\$ 107,556,000	\$ 44,784,000	\$ 32,507,000	\$ 1,782,000	\$ 6,962,000
2000	\$ 171,061,000	4.5%	\$ 99,373,000	\$ 40,886,000	\$ 23,088,000	\$ 1,155,000	\$ 6,559,000
1999	\$ 163,726,000	4.0%	\$ 92,252,000	\$ 40,229,000	\$ 23,543,000	\$ 1,330,000	\$ 6,372,000
1998	\$ 157,434,000	-	\$ 87,114,000	\$ 38,930,000	\$ 24,737,000	\$ 955,000	\$ 5,698,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,318	22.8%	\$ 4,188	\$ 2,147	\$ 1,665	\$ 41	\$ 277
2008	\$ 6,775	-2.2%	\$ 3,784	\$ 1,882	\$ 848	\$ 56	\$ 206
2007	\$ 6,930	-8.4%	\$ 3,786	\$ 1,682	\$ 1,184	\$ 44	\$ 234
2006	\$ 7,568	14.4%	\$ 3,623	\$ 2,042	\$ 1,513	\$ 167	\$ 223
2005	\$ 6,616	6.5%	\$ 3,439	\$ 1,699	\$ 1,119	\$ 63	\$ 296
2004	\$ 6,212	8.0%	\$ 3,326	\$ 1,477	\$ 1,105	\$ 33	\$ 271
2003	\$ 5,753	1.0%	\$ 3,158	\$ 1,400	\$ 968	\$ 36	\$ 192
2002	\$ 5,695	5.0%	\$ 3,098	\$ 1,316	\$ 1,024	\$ 61	\$ 197
2001	\$ 5,423	10.5%	\$ 3,013	\$ 1,255	\$ 911	\$ 50	\$ 195
2000	\$ 4,909	3.1%	\$ 2,852	\$ 1,173	\$ 663	\$ 33	\$ 188
1999	\$ 4,761	2.1%	\$ 2,683	\$ 1,170	\$ 685	\$ 39	\$ 185
1998	\$ 4,665	-	\$ 2,581	\$ 1,154	\$ 733	\$ 28	\$ 169

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	50.3%	25.8%	20.0%	0.5%	3.3%
2008	55.8%	27.8%	12.5%	0.8%	3.0%
2007	54.6%	24.3%	17.1%	0.6%	3.4%
2006	47.9%	27.0%	20.0%	2.2%	2.9%
2005	52.0%	25.7%	16.9%	1.0%	4.5%
2004	53.5%	23.8%	17.8%	0.5%	4.4%
2003	54.9%	24.3%	16.8%	0.6%	3.3%
2002	54.4%	23.1%	18.0%	1.1%	3.5%
2001	55.6%	23.1%	16.8%	0.9%	3.6%
2000	58.1%	23.9%	13.5%	0.7%	3.8%
1999	56.3%	24.6%	14.4%	0.8%	3.9%
1998	55.3%	24.7%	15.7%	0.6%	3.6%

Taylor County Federal Direct Expenditures Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 206,383,000	19.5%	\$ 72,790,000	\$ 47,212,000	\$ 50,727,000	\$ 32,991,000	\$ 2,663,000
2008	\$ 172,691,000	13.4%	\$ 66,011,000	\$ 41,746,000	\$ 33,856,000	\$ 28,290,000	\$ 2,787,000
2007	\$ 152,304,000	-6.6%	\$ 63,365,000	\$ 47,179,000	\$ 17,873,000	\$ 21,110,000	\$ 2,778,000
2006	\$ 163,055,000	5.4%	\$ 59,761,000	\$ 44,769,000	\$ 34,034,000	\$ 21,850,000	\$ 2,640,000
2005	\$ 154,692,000	15.8%	\$ 57,343,000	\$ 36,546,000	\$ 31,319,000	\$ 27,026,000	\$ 2,458,000
2004	\$ 133,571,000	-10.0%	\$ 54,634,000	\$ 30,926,000	\$ 32,869,000	\$ 12,625,000	\$ 2,517,000
2003	\$ 148,367,000	7.7%	\$ 50,407,000	\$ 28,110,000	\$ 27,724,000	\$ 39,867,000	\$ 2,260,000
2002	\$ 137,755,000	23.8%	\$ 48,931,000	\$ 25,771,000	\$ 30,237,000	\$ 30,544,000	\$ 2,273,000
2001	\$ 111,238,000	-4.8%	\$ 48,259,000	\$ 26,148,000	\$ 20,398,000	\$ 14,320,000	\$ 2,114,000
2000	\$ 116,806,000	8.2%	\$ 44,155,000	\$ 23,879,000	\$ 18,274,000	\$ 28,502,000	\$ 1,996,000
1999	\$ 107,915,000	10.7%	\$ 42,763,000	\$ 22,571,000	\$ 17,047,000	\$ 23,659,000	\$ 1,874,000
1998	\$ 97,466,000	-	\$ 41,009,000	\$ 22,576,000	\$ 15,857,000	\$ 16,208,000	\$ 1,816,000

Per Capita Federal Direct Expenditures Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,910	19.7%	\$ 3,142	\$ 2,038	\$ 2,190	\$ 1,424	\$ 115
2008	\$ 7,444	10.0%	\$ 2,845	\$ 1,799	\$ 1,459	\$ 1,219	\$ 120
2007	\$ 6,764	-10.9%	\$ 2,814	\$ 2,095	\$ 794	\$ 938	\$ 123
2006	\$ 7,594	4.6%	\$ 2,783	\$ 2,085	\$ 1,585	\$ 1,018	\$ 123
2005	\$ 7,259	13.8%	\$ 2,691	\$ 1,715	\$ 1,470	\$ 1,268	\$ 115
2004	\$ 6,378	-11.2%	\$ 2,609	\$ 1,477	\$ 1,570	\$ 603	\$ 120
2003	\$ 7,186	3.3%	\$ 2,441	\$ 1,362	\$ 1,343	\$ 1,931	\$ 109
2002	\$ 6,957	22.1%	\$ 2,471	\$ 1,302	\$ 1,527	\$ 1,543	\$ 115
2001	\$ 5,698	-6.1%	\$ 2,472	\$ 1,339	\$ 1,045	\$ 734	\$ 108
2000	\$ 6,066	11.5%	\$ 2,293	\$ 1,240	\$ 949	\$ 1,480	\$ 104
1999	\$ 5,440	9.0%	\$ 2,156	\$ 1,138	\$ 859	\$ 1,193	\$ 94
1998	\$ 4,991	-	\$ 2,100	\$ 1,156	\$ 812	\$ 830	\$ 93

Federal Direct Expenditures - Category as % of Total Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	35.3%	22.9%	24.6%	16.0%	1.3%
2008	38.2%	24.2%	19.6%	16.4%	1.6%
2007	41.6%	31.0%	11.7%	13.9%	1.8%
2006	36.7%	27.5%	20.9%	13.4%	1.6%
2005	37.1%	23.6%	20.2%	17.5%	1.6%
2004	40.9%	23.2%	24.6%	9.5%	1.9%
2003	34.0%	18.9%	18.7%	26.9%	1.5%
2002	35.5%	18.7%	21.9%	22.2%	1.7%
2001	43.4%	23.5%	18.3%	12.9%	1.9%
2000	37.8%	20.4%	15.6%	24.4%	1.7%
1999	39.6%	20.9%	15.8%	21.9%	1.7%
1998	42.1%	23.2%	16.3%	16.6%	1.9%

Union County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 88,093,000	38.8%	\$ 33,557,000	\$ 28,211,000	\$ 23,698,000	\$ 1,011,000	\$ 1,616,000
2008	\$ 63,473,000	-10.7%	\$ 30,139,000	\$ 14,552,000	\$ 15,095,000	\$ 1,818,000	\$ 1,869,000
2007	\$ 71,061,000	8.1%	\$ 28,510,000	\$ 17,224,000	\$ 20,720,000	\$ 2,766,000	\$ 1,840,000
2006	\$ 65,723,000	26.3%	\$ 26,565,000	\$ 16,102,000	\$ 20,931,000	\$ 552,000	\$ 1,572,000
2005	\$ 52,038,000	3.1%	\$ 24,134,000	\$ 12,483,000	\$ 13,693,000	\$ 402,000	\$ 1,325,000
2004	\$ 50,467,000	21.0%	\$ 22,611,000	\$ 10,471,000	\$ 15,789,000	\$ 339,000	\$ 1,257,000
2003	\$ 41,721,000	2.6%	\$ 21,475,000	\$ 9,339,000	\$ 9,276,000	\$ 350,000	\$ 1,282,000
2002	\$ 40,657,000	4.0%	\$ 20,212,000	\$ 8,655,000	\$ 10,171,000	\$ 444,000	\$ 1,174,000
2001	\$ 39,100,000	-5.8%	\$ 19,936,000	\$ 8,380,000	\$ 9,202,000	\$ 403,000	\$ 1,179,000
2000	\$ 41,513,000	25.9%	\$ 18,298,000	\$ 8,035,000	\$ 13,853,000	\$ 283,000	\$ 1,043,000
1999	\$ 32,966,000	15.9%	\$ 15,981,000	\$ 7,694,000	\$ 7,815,000	\$ 517,000	\$ 959,000
1998	\$ 28,440,000	-	\$ 15,050,000	\$ 7,537,000	\$ 4,666,000	\$ 248,000	\$ 939,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 5,656	42.3%	\$ 2,154	\$ 1,811	\$ 1,521	\$ 65	\$ 104
2008	\$ 3,974	-12.1%	\$ 1,887	\$ 911	\$ 945	\$ 114	\$ 117
2007	\$ 4,520	3.3%	\$ 1,813	\$ 1,096	\$ 1,318	\$ 176	\$ 117
2006	\$ 4,373	26.4%	\$ 1,768	\$ 1,071	\$ 1,393	\$ 37	\$ 105
2005	\$ 3,459	0.2%	\$ 1,604	\$ 830	\$ 910	\$ 27	\$ 88
2004	\$ 3,452	13.6%	\$ 1,547	\$ 716	\$ 1,080	\$ 23	\$ 86
2003	\$ 3,040	3.1%	\$ 1,565	\$ 680	\$ 676	\$ 25	\$ 93
2002	\$ 2,947	1.9%	\$ 1,465	\$ 627	\$ 737	\$ 32	\$ 85
2001	\$ 2,892	-6.4%	\$ 1,474	\$ 620	\$ 681	\$ 30	\$ 87
2000	\$ 3,088	29.6%	\$ 1,361	\$ 598	\$ 1,031	\$ 21	\$ 78
1999	\$ 2,383	12.8%	\$ 1,155	\$ 556	\$ 565	\$ 37	\$ 69
1998	\$ 2,113	-	\$ 1,118	\$ 560	\$ 347	\$ 18	\$ 70

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	38.1%	32.0%	26.9%	1.1%	1.8%
2008	47.5%	22.9%	23.8%	2.9%	2.9%
2007	40.1%	24.2%	29.2%	3.9%	2.6%
2006	40.4%	24.5%	31.8%	0.8%	2.4%
2005	46.4%	24.0%	26.3%	0.8%	2.5%
2004	44.8%	20.7%	31.3%	0.7%	2.5%
2003	51.5%	22.4%	22.2%	0.8%	3.1%
2002	49.7%	21.3%	25.0%	1.1%	2.9%
2001	51.0%	21.4%	23.5%	1.0%	3.0%
2000	44.1%	19.4%	33.4%	0.7%	2.5%
1999	48.5%	23.3%	23.7%	1.6%	2.9%
1998	52.9%	26.5%	16.4%	0.9%	3.3%

Volusia County
Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 4,107,215,000	14.8%	\$ 2,081,542,000	\$ 1,268,798,000	\$ 424,631,000	\$ 215,796,000	\$ 116,448,000
2008	\$ 3,579,183,000	1.6%	\$ 1,910,773,000	\$ 1,092,973,000	\$ 296,434,000	\$ 162,386,000	\$ 116,617,000
2007	\$ 3,524,301,000	3.7%	\$ 1,884,698,000	\$ 1,023,599,000	\$ 403,887,000	\$ 97,713,000	\$ 114,404,000
2006	\$ 3,398,487,000	4.9%	\$ 1,797,299,000	\$ 1,015,172,000	\$ 348,077,000	\$ 129,892,000	\$ 108,048,000
2005	\$ 3,240,949,000	9.0%	\$ 1,732,942,000	\$ 923,928,000	\$ 354,814,000	\$ 126,028,000	\$ 103,236,000
2004	\$ 2,973,791,000	3.3%	\$ 1,609,696,000	\$ 817,895,000	\$ 306,324,000	\$ 142,272,000	\$ 97,604,000
2003	\$ 2,878,250,000	8.2%	\$ 1,510,488,000	\$ 742,371,000	\$ 389,669,000	\$ 141,918,000	\$ 93,804,000
2002	\$ 2,661,131,000	3.3%	\$ 1,474,362,000	\$ 687,755,000	\$ 250,445,000	\$ 163,690,000	\$ 84,880,000
2001	\$ 2,575,804,000	10.4%	\$ 1,451,311,000	\$ 655,489,000	\$ 215,456,000	\$ 172,298,000	\$ 81,251,000
2000	\$ 2,332,242,000	7.5%	\$ 1,356,876,000	\$ 595,936,000	\$ 186,533,000	\$ 115,069,000	\$ 77,828,000
1999	\$ 2,169,555,000	1.5%	\$ 1,279,953,000	\$ 558,173,000	\$ 198,540,000	\$ 63,709,000	\$ 69,181,000
1998	\$ 2,137,284,000	-	\$ 1,248,348,000	\$ 563,253,000	\$ 188,381,000	\$ 75,996,000	\$ 61,306,000

Per Capita Federal Direct Expenditures
Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 8,099	15.6%	\$ 4,105	\$ 2,502	\$ 837	\$ 426	\$ 230
2008	\$ 7,008	1.0%	\$ 3,741	\$ 2,140	\$ 580	\$ 318	\$ 228
2007	\$ 6,937	2.9%	\$ 3,710	\$ 2,015	\$ 795	\$ 192	\$ 225
2006	\$ 6,745	2.9%	\$ 3,567	\$ 2,015	\$ 691	\$ 258	\$ 214
2005	\$ 6,552	6.7%	\$ 3,503	\$ 1,868	\$ 717	\$ 255	\$ 209
2004	\$ 6,141	0.4%	\$ 3,324	\$ 1,689	\$ 633	\$ 294	\$ 202
2003	\$ 6,114	5.6%	\$ 3,209	\$ 1,577	\$ 828	\$ 301	\$ 199
2002	\$ 5,788	1.6%	\$ 3,207	\$ 1,496	\$ 545	\$ 356	\$ 185
2001	\$ 5,698	8.3%	\$ 3,211	\$ 1,450	\$ 477	\$ 381	\$ 180
2000	\$ 5,261	3.5%	\$ 3,061	\$ 1,344	\$ 421	\$ 260	\$ 176
1999	\$ 5,083	0.0%	\$ 2,999	\$ 1,308	\$ 465	\$ 149	\$ 162
1998	\$ 5,084	-	\$ 2,969	\$ 1,340	\$ 448	\$ 181	\$ 146

Federal Direct Expenditures - Category as % of Total
Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	50.7%	30.9%	10.3%	5.3%	2.8%
2008	53.4%	30.5%	8.3%	4.5%	3.3%
2007	53.5%	29.0%	11.5%	2.8%	3.2%
2006	52.9%	29.9%	10.2%	3.8%	3.2%
2005	53.5%	28.5%	10.9%	3.9%	3.2%
2004	54.1%	27.5%	10.3%	4.8%	3.3%
2003	52.5%	25.8%	13.5%	4.9%	3.3%
2002	55.4%	25.8%	9.4%	6.2%	3.2%
2001	56.3%	25.4%	8.4%	6.7%	3.2%
2000	58.2%	25.6%	8.0%	4.9%	3.3%
1999	59.0%	25.7%	9.2%	2.9%	3.2%
1998	58.4%	26.4%	8.8%	3.6%	2.9%

Wakulla County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 146,391,000	19.5%	\$ 72,502,000	\$ 34,738,000	\$ 31,161,000	\$ 1,719,000	\$ 6,271,000
2008	\$ 122,505,000	1.0%	\$ 66,978,000	\$ 25,574,000	\$ 21,466,000	\$ 2,603,000	\$ 5,885,000
2007	\$ 121,289,000	1.9%	\$ 63,306,000	\$ 22,420,000	\$ 26,224,000	\$ 3,544,000	\$ 5,797,000
2006	\$ 119,035,000	6.1%	\$ 57,241,000	\$ 31,568,000	\$ 21,131,000	\$ 3,711,000	\$ 5,384,000
2005	\$ 112,200,000	23.4%	\$ 53,025,000	\$ 31,472,000	\$ 21,262,000	\$ 1,486,000	\$ 4,955,000
2004	\$ 90,905,000	6.7%	\$ 47,869,000	\$ 18,727,000	\$ 18,175,000	\$ 1,742,000	\$ 4,392,000
2003	\$ 85,201,000	9.4%	\$ 45,158,000	\$ 17,561,000	\$ 17,259,000	\$ 989,000	\$ 4,234,000
2002	\$ 77,914,000	6.2%	\$ 41,274,000	\$ 16,551,000	\$ 15,058,000	\$ 1,236,000	\$ 3,795,000
2001	\$ 73,388,000	6.6%	\$ 40,447,000	\$ 15,563,000	\$ 12,318,000	\$ 1,362,000	\$ 3,699,000
2000	\$ 68,827,000	6.0%	\$ 38,619,000	\$ 13,911,000	\$ 11,355,000	\$ 1,343,000	\$ 3,599,000
1999	\$ 64,925,000	-2.0%	\$ 36,597,000	\$ 14,795,000	\$ 9,083,000	\$ 1,264,000	\$ 3,186,000
1998	\$ 66,236,000	-	\$ 35,354,000	\$ 13,708,000	\$ 13,534,000	\$ 786,000	\$ 2,854,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 4,605	15.5%	\$ 2,281	\$ 1,093	\$ 980	\$ 54	\$ 197
2008	\$ 3,988	-3.3%	\$ 2,180	\$ 833	\$ 699	\$ 85	\$ 192
2007	\$ 4,123	-1.7%	\$ 2,152	\$ 762	\$ 891	\$ 120	\$ 197
2006	\$ 4,192	0.4%	\$ 2,016	\$ 1,112	\$ 744	\$ 131	\$ 190
2005	\$ 4,176	17.2%	\$ 1,974	\$ 1,171	\$ 791	\$ 55	\$ 184
2004	\$ 3,564	4.3%	\$ 1,877	\$ 734	\$ 713	\$ 68	\$ 172
2003	\$ 3,417	6.2%	\$ 1,811	\$ 704	\$ 692	\$ 40	\$ 170
2002	\$ 3,217	4.4%	\$ 1,704	\$ 683	\$ 622	\$ 51	\$ 157
2001	\$ 3,083	2.4%	\$ 1,699	\$ 654	\$ 517	\$ 57	\$ 155
2000	\$ 3,010	-4.3%	\$ 1,689	\$ 608	\$ 497	\$ 59	\$ 157
1999	\$ 3,144	-5.9%	\$ 1,772	\$ 717	\$ 440	\$ 61	\$ 154
1998	\$ 3,341	-	\$ 1,783	\$ 691	\$ 683	\$ 40	\$ 144

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	49.5%	23.7%	21.3%	1.2%	4.3%
2008	54.7%	20.9%	17.5%	2.1%	4.8%
2007	52.2%	18.5%	21.6%	2.9%	4.8%
2006	48.1%	26.5%	17.8%	3.1%	4.5%
2005	47.3%	28.0%	19.0%	1.3%	4.4%
2004	52.7%	20.6%	20.0%	1.9%	4.8%
2003	53.0%	20.6%	20.3%	1.2%	5.0%
2002	53.0%	21.2%	19.3%	1.6%	4.9%
2001	55.1%	21.2%	16.8%	1.9%	5.0%
2000	56.1%	20.2%	16.5%	2.0%	5.2%
1999	56.4%	22.8%	14.0%	1.9%	4.9%
1998	53.4%	20.7%	20.4%	1.2%	4.3%

Walton County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 698,374,000	9.4%	\$ 179,163,000	\$ 63,052,000	\$ 80,018,000	\$ 8,792,000	\$ 367,349,000
2008	\$ 638,262,000	-1.7%	\$ 160,107,000	\$ 56,700,000	\$ 50,820,000	\$ 1,563,000	\$ 369,073,000
2007	\$ 649,630,000	4.1%	\$ 157,020,000	\$ 64,542,000	\$ 38,928,000	\$ 2,310,000	\$ 386,829,000
2006	\$ 624,039,000	1.5%	\$ 144,688,000	\$ 73,297,000	\$ 45,569,000	\$ 2,813,000	\$ 357,671,000
2005	\$ 614,794,000	1.8%	\$ 136,224,000	\$ 62,482,000	\$ 49,527,000	\$ 2,303,000	\$ 364,258,000
2004	\$ 603,858,000	161.9%	\$ 126,598,000	\$ 41,771,000	\$ 77,113,000	\$ 1,273,000	\$ 357,103,000
2003	\$ 230,564,000	12.0%	\$ 117,374,000	\$ 39,491,000	\$ 63,601,000	\$ 1,315,000	\$ 8,784,000
2002	\$ 205,919,000	3.9%	\$ 113,118,000	\$ 39,473,000	\$ 43,201,000	\$ 1,057,000	\$ 9,071,000
2001	\$ 198,195,000	1.0%	\$ 111,666,000	\$ 39,639,000	\$ 36,858,000	\$ 1,303,000	\$ 8,729,000
2000	\$ 196,301,000	-50.5%	\$ 101,030,000	\$ 36,838,000	\$ 34,320,000	\$ 16,030,000	\$ 8,084,000
1999	\$ 396,454,000	25.5%	\$ 93,086,000	\$ 32,762,000	\$ 16,972,000	\$ 1,642,000	\$ 251,992,000
1998	\$ 315,863,000	-	\$ 89,329,000	\$ 32,236,000	\$ 34,065,000	\$ 1,577,000	\$ 158,656,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 12,058	9.2%	\$ 3,093	\$ 1,089	\$ 1,382	\$ 152	\$ 6,343
2008	\$ 11,046	-2.9%	\$ 2,771	\$ 981	\$ 879	\$ 27	\$ 6,387
2007	\$ 11,378	1.7%	\$ 2,750	\$ 1,130	\$ 682	\$ 40	\$ 6,775
2006	\$ 11,186	-2.6%	\$ 2,594	\$ 1,314	\$ 817	\$ 50	\$ 6,411
2005	\$ 11,486	-3.9%	\$ 2,545	\$ 1,167	\$ 925	\$ 43	\$ 6,805
2004	\$ 11,947	143.9%	\$ 2,505	\$ 826	\$ 1,526	\$ 25	\$ 7,065
2003	\$ 4,899	8.3%	\$ 2,494	\$ 839	\$ 1,351	\$ 28	\$ 187
2002	\$ 4,524	-2.9%	\$ 2,485	\$ 867	\$ 949	\$ 23	\$ 199
2001	\$ 4,659	-3.6%	\$ 2,625	\$ 932	\$ 866	\$ 31	\$ 205
2000	\$ 4,835	-50.7%	\$ 2,488	\$ 907	\$ 845	\$ 395	\$ 199
1999	\$ 9,797	18.8%	\$ 2,300	\$ 810	\$ 419	\$ 41	\$ 6,227
1998	\$ 8,246	-	\$ 2,332	\$ 842	\$ 889	\$ 41	\$ 4,142

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	25.7%	9.0%	11.5%	1.3%	52.6%
2008	25.1%	8.9%	8.0%	0.2%	57.8%
2007	24.2%	9.9%	6.0%	0.4%	59.5%
2006	23.2%	11.7%	7.3%	0.5%	57.3%
2005	22.2%	10.2%	8.1%	0.4%	59.2%
2004	21.0%	6.9%	12.8%	0.2%	59.1%
2003	50.9%	17.1%	27.6%	0.6%	3.8%
2002	54.9%	19.2%	21.0%	0.5%	4.4%
2001	56.3%	20.0%	18.6%	0.7%	4.4%
2000	51.5%	18.8%	17.5%	8.2%	4.1%
1999	23.5%	8.3%	4.3%	0.4%	63.6%
1998	28.3%	10.2%	10.8%	0.5%	50.2%

Washington County

Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 262,574,000	36.2%	\$ 90,362,000	\$ 66,898,000	\$ 82,558,000	\$ 17,857,000	\$ 4,900,000
2008	\$ 192,825,000	9.7%	\$ 84,528,000	\$ 52,411,000	\$ 51,013,000	\$ 1,403,000	\$ 3,470,000
2007	\$ 175,772,000	-7.1%	\$ 81,271,000	\$ 63,343,000	\$ 26,247,000	\$ 775,000	\$ 4,136,000
2006	\$ 189,298,000	14.6%	\$ 74,534,000	\$ 58,692,000	\$ 51,116,000	\$ 733,000	\$ 4,224,000
2005	\$ 165,220,000	6.9%	\$ 69,096,000	\$ 43,556,000	\$ 45,500,000	\$ 1,846,000	\$ 5,223,000
2004	\$ 154,519,000	7.2%	\$ 64,874,000	\$ 38,812,000	\$ 45,081,000	\$ 855,000	\$ 4,897,000
2003	\$ 144,098,000	2.3%	\$ 62,590,000	\$ 36,314,000	\$ 40,765,000	\$ 1,314,000	\$ 3,114,000
2002	\$ 140,841,000	5.8%	\$ 58,923,000	\$ 32,421,000	\$ 45,179,000	\$ 1,137,000	\$ 3,181,000
2001	\$ 133,095,000	16.0%	\$ 58,553,000	\$ 30,996,000	\$ 39,932,000	\$ 685,000	\$ 2,930,000
2000	\$ 114,768,000	0.4%	\$ 54,349,000	\$ 27,773,000	\$ 29,107,000	\$ 788,000	\$ 2,750,000
1999	\$ 114,329,000	21.8%	\$ 51,468,000	\$ 26,766,000	\$ 33,229,000	\$ 469,000	\$ 2,397,000
1998	\$ 93,895,000	-	\$ 49,089,000	\$ 27,040,000	\$ 15,336,000	\$ 397,000	\$ 2,033,000

Per Capita Federal Direct Expenditures

Federal Fiscal Years: 1998 to 2009

FY	Total Direct Expenditures	Annual % Change	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
			Retirement and Disability	Other Than for Retirement and Disability			
2009	\$ 10,621	36.5%	\$ 3,655	\$ 2,706	\$ 3,340	\$ 722	\$ 198
2008	\$ 7,782	5.0%	\$ 3,411	\$ 2,115	\$ 2,059	\$ 57	\$ 140
2007	\$ 7,411	-9.7%	\$ 3,426	\$ 2,671	\$ 1,107	\$ 33	\$ 174
2006	\$ 8,204	14.7%	\$ 3,230	\$ 2,544	\$ 2,215	\$ 32	\$ 183
2005	\$ 7,153	3.9%	\$ 2,992	\$ 1,886	\$ 1,970	\$ 80	\$ 226
2004	\$ 6,888	4.7%	\$ 2,892	\$ 1,730	\$ 2,009	\$ 38	\$ 218
2003	\$ 6,576	1.1%	\$ 2,856	\$ 1,657	\$ 1,860	\$ 60	\$ 142
2002	\$ 6,506	4.8%	\$ 2,722	\$ 1,498	\$ 2,087	\$ 53	\$ 147
2001	\$ 6,209	13.5%	\$ 2,731	\$ 1,446	\$ 1,863	\$ 32	\$ 137
2000	\$ 5,472	6.0%	\$ 2,591	\$ 1,324	\$ 1,388	\$ 38	\$ 131
1999	\$ 5,160	17.2%	\$ 2,323	\$ 1,208	\$ 1,500	\$ 21	\$ 108
1998	\$ 4,404	-	\$ 2,303	\$ 1,268	\$ 719	\$ 19	\$ 95

Federal Direct Expenditures - Category as % of Total

Federal Fiscal Years: 1998 to 2009

FY	Direct Payments for Individuals		Grants	Procurement Contracts	Salaries and Wages
	Retirement and Disability	Other Than for Retirement and Disability			
2009	34.4%	25.5%	31.4%	6.8%	1.9%
2008	43.8%	27.2%	26.5%	0.7%	1.8%
2007	46.2%	36.0%	14.9%	0.4%	2.4%
2006	39.4%	31.0%	27.0%	0.4%	2.2%
2005	41.8%	26.4%	27.5%	1.1%	3.2%
2004	42.0%	25.1%	29.2%	0.6%	3.2%
2003	43.4%	25.2%	28.3%	0.9%	2.2%
2002	41.8%	23.0%	32.1%	0.8%	2.3%
2001	44.0%	23.3%	30.0%	0.5%	2.2%
2000	47.4%	24.2%	25.4%	0.7%	2.4%
1999	45.0%	23.4%	29.1%	0.4%	2.1%
1998	52.3%	28.8%	16.3%	0.4%	2.2%

Appendix B:
Websites of Federal Agencies & Departments

U.S. Department of Agriculture	www.usda.gov/wps/portal/usda/usdahome
Appalachian Regional Commission	www.arc.gov/
U.S. Department of Commerce.....	www.commerce.gov/
Corporation for National and Community Service	www.nationalservice.gov/
Corporation for Public Broadcasting	www.cpb.org/
U.S. Department of Defense	www.defense.gov/
U.S. Department of Education.....	www.ed.gov/
Election Assistance Commission.....	www.eac.gov/
U.S. Department of Energy	www.energy.gov/
Environmental Protection Agency	www.epa.gov/
Equal Employment Opportunity Commission.....	www.eeoc.gov/
U.S. Department of Health and Human Services	www.hhs.gov/
U.S. Department of Homeland Security	www.dhs.gov/index.shtm
Federal Emergency Management Agency	www.fema.gov/
U.S. Department of Housing and Urban Development	www.hud.gov/
Institute for Museum and Library Services	www.ims.gov/
U.S. Department of Interior	www.doi.gov/
U.S. Department of Justice.....	www.justice.gov/
U.S. Department of Labor.....	www.dol.gov/
National Foundation on the Arts and Humanities	
National Endowment for the Arts	www.arts.endow.gov/
National Endowment for the Humanities.....	www.neh.gov/

- Neighborhood Reinvestment Corporation** www.nw.org/network/index.asp
- Social Security Administration**.....www.ssa.gov/
- State Justice Institute**.....www.sji.gov/
- Tennessee Valley Authority** www.tva.gov/
- U.S. Department of Transportation** www.dot.gov/index.htm
- U.S. Department of Treasury**.....www.ustreas.gov/
- U.S. Department of Veterans Affairs**www.va.gov/