

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE AUGUST 2019 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 18-19	2641.7	2492.0	2696.0	2466.7	2569.2	2869.5	2998.0	2439.3	2622.6	3670.5	3129.6	3213.7	33808.7
Actual 19-20	2722.1	2614.2	2889.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8226.2
August 2019 Estimates	2730.8	2561.5	2803.8	2407.2	2560.1	2810.6	3066.0	2531.0	2622.2	3562.9	2944.0	3296.0	33896.2
<i>Month Over/Under Est</i>	-8.7	52.7	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-8.7	44.0	130.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REFUNDS FROM GR													
Actual 18-19	35.0	26.8	11.0	36.8	27.6	25.0	87.9	23.9	27.0	21.7	33.5	38.5	394.9
Actual 19-20	43.9	32.4	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.4
August 2019 Estimates	43.9	32.8	29.3	40.5	21.6	46.5	62.5	28.9	21.8	569.0	28.3	27.8	952.9
<i>Month Over/Under Est</i>	0.0	-0.4	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	-0.4	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NET GENERAL REVENUE													
Actual 18-19***	2606.7	2465.3	2684.9	2429.8	2541.6	2844.4	2910.1	2415.4	2595.6	3648.7	3096.2	3175.1	33413.8
Actual 19-20***	2678.2	2581.7	2865.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8125.8
August 2019 Estimates	2686.9	2528.7	2774.5	2366.7	2538.5	2764.1	3003.5	2502.1	2600.4	2993.9	2915.7	3268.2	32943.3
<i>Month Over/Under Est</i>	-8.7	53.0	91.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-8.7	44.3	135.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V - DIRECT REVENUES TO GR													
Actual 18-19	9.7	9.4	10.3	7.8	9.3	8.2	8.3	8.8	9.5	10.2	9.3	9.3	110.2
Actual 19-20	8.1	9.0	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.3
August 2019 Estimates	8.1	9.4	9.7	8.8	9.3	8.3	8.9	8.6	9.5	10.2	9.0	9.3	109.1
<i>Month Over/Under Est</i>	0.0	-0.4	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	-0.4	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V - ADJUSTMENTS TO GR													
Actual 18-19	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	24.7	0.0	0.0	0.0	0.0	23.2
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2019 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	10.3	0.0	0.0	0.0	0.0	0.0	10.3
<i>Month Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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ARTICLE V - TOTAL GR													
Actual 18-19	9.7	7.9	10.3	7.8	9.3	8.2	8.3	33.6	9.5	10.2	9.3	9.3	133.4
Actual 19-20	8.1	9.0	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.3
August 2019 Estimates	8.1	9.4	9.7	8.8	9.3	8.3	19.2	8.6	9.5	10.2	9.0	9.3	119.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.4</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.4</i>	<i>-1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
ARTICLE V - STATE COURTS REVENUE TF													
Actual 18-19	7.2	7.0	7.7	5.8	7.2	6.2	6.1	6.6	6.9	7.4	7.2	7.4	82.7
Actual 19-20	6.8	7.3	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0
August 2019 Estimates	6.8	7.2	7.5	6.5	7.1	6.2	6.7	6.8	7.2	7.9	7.3	7.2	84.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
ARTICLE V - OTHER STATE TF													
Actual 18-19	2.4	2.8	2.6	2.0	2.5	2.2	2.2	2.1	2.8	2.9	2.6	2.6	29.7
Actual 19-20	2.5	2.9	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
August 2019 Estimates	2.5	2.5	2.6	2.4	2.4	2.2	2.3	2.4	2.8	3.0	2.6	2.6	30.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.4</i>	<i>-0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.4</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
NET BEVERAGE WHOLESALE TAX													
Actual 18-19	39.2	16.8	19.0	14.4	18.9	16.2	25.9	23.4	21.9	32.2	35.5	45.4	308.9
Actual 19-20	22.4	35.7	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74.8
August 2019 Estimates	22.4	37.6	18.9	17.2	18.4	17.4	24.4	17.4	20.1	29.2	31.9	49.0	303.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-1.9</i>	<i>-2.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-1.9</i>	<i>-4.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
BEVERAGE TAX & ABT TF TRANSFER GR													
Actual 18-19	38.4	16.5	18.6	19.1	18.6	15.9	25.4	20.8	21.5	28.8	34.8	47.0	305.3
Actual 19-20	22.0	35.0	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.3
August 2019 Estimates	22.0	36.9	18.5	17.4	18.0	15.7	22.4	16.0	18.9	27.8	30.7	46.3	290.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-1.9</i>	<i>7.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-1.9</i>	<i>5.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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CIGARETTE TAX TOTAL COLLECTIONS													
Actual 18-19	22.2	20.5	25.2	19.8	20.0	21.6	23.2	17.3	20.9	25.8	22.3	24.3	263.0
Actual 19-20	11.8	21.2	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.7
August 2019 Estimates	11.8	20.7	23.3	19.3	22.5	22.8	24.0	17.3	20.8	22.5	21.4	21.5	247.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.5</i>	<i>1.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.5</i>	<i>1.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
CIGARETTE TAX GR													
Actual 18-19	0.2	12.2	11.2	14.1	10.6	11.0	11.9	12.7	9.2	11.4	14.4	23.9	142.8
Actual 19-20	1.9	6.2	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.5
August 2019 Estimates	1.9	11.4	10.4	12.8	10.1	11.0	11.3	11.9	9.3	10.7	12.7	21.7	135.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-5.2</i>	<i>0.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-5.2</i>	<i>-4.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
OTHER TOBACCO TAX GR													
Actual 18-19	3.0	3.1	3.3	2.8	3.6	3.3	3.1	3.3	3.2	4.0	4.6	5.0	42.0
Actual 19-20	0.7	4.7	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.7
August 2019 Estimates	0.7	3.4	4.1	3.1	3.8	3.5	3.3	3.2	2.9	3.6	3.6	3.4	38.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>1.3</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>1.3</i>	<i>1.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
TOTAL TOBACCO GR													
Actual 18-19	3.2	15.3	14.4	16.9	14.2	14.3	15.0	16.0	12.4	15.3	19.0	28.8	184.9
Actual 19-20	2.6	10.9	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.2
August 2019 Estimates	2.6	14.8	14.5	15.9	13.9	14.5	14.6	15.1	12.2	14.3	16.3	25.1	173.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-3.9</i>	<i>1.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-3.9</i>	<i>-2.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
TOTAL CORP FILING FEES - GR													
Actual 18-19	17.3	10.9	12.6	14.0	8.7	7.3	27.2	63.0	49.7	93.4	71.7	23.2	398.8
Actual 19-20	12.4	11.8	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.2
August 2019 Estimates	12.4	11.9	13.3	15.3	10.7	8.6	57.5	53.2	63.1	77.5	73.7	14.4	411.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.1</i>	<i>-1.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.1</i>	<i>-1.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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CORPORATE INCOME TAX													
Actual 18-19	91.7	61.2	471.5	137.9	62.9	466.6	112.1	21.3	193.8	633.9	337.4	549.6	3139.9
Actual 19-20	120.8	70.9	585.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	777.6
August 2019 Estimates	120.8	53.1	528.0	63.0	57.8	368.3	96.8	61.5	141.5	486.0	218.6	534.4	2729.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>17.8</i>	<i>57.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>17.8</i>	<i>75.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
DOC STAMP TAX TOT. COL.													
Actual 18-19	246.9	240.0	203.4	233.2	195.2	208.4	220.1	171.2	199.1	246.2	238.4	248.8	2651.1
Actual 19-20	286.6	240.7	228.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	755.8
August 2019 Estimates	286.6	214.5	199.7	246.4	198.1	244.9	199.8	191.0	229.1	226.9	230.6	293.2	2760.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>26.2</i>	<i>28.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>26.2</i>	<i>55.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
DOC STAMP TAX GR													
Actual 18-19	105.3	115.3	68.6	64.7	63.1	57.0	81.2	41.1	79.6	71.2	74.9	90.0	912.1
Actual 19-20	113.9	121.8	74.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	310.4
August 2019 Estimates	113.9	99.6	63.1	77.9	62.6	77.4	63.1	60.3	72.4	71.7	72.9	112.7	947.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>22.2</i>	<i>11.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>22.2</i>	<i>33.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
EARNINGS ON INVESTMENTS													
Actual 18-19	16.7	14.0	13.5	16.3	14.1	14.4	20.4	15.2	19.0	24.0	26.0	30.8	224.4
Actual 19-20	30.9	41.0	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	105.8
August 2019 Estimates	30.9	15.2	15.2	15.8	16.1	16.4	16.7	17.1	17.4	17.7	18.0	18.2	214.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>25.8</i>	<i>18.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>25.8</i>	<i>44.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
HSMV - AUTO TITLE & LIEN FEES													
Actual 18-19	15.7	5.7	5.3	7.0	6.3	6.4	7.8	6.8	6.1	6.5	25.0	22.8	121.6
Actual 19-20	15.7	5.9	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.3
August 2019 Estimates	15.7	6.0	6.0	5.9	5.8	5.8	6.3	6.5	6.8	6.9	25.7	27.3	124.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.1</i>	<i>-0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.1</i>	<i>-0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - DRIVER LICENSE FEES													
Actual 18-19	20.7	21.1	19.3	20.6	17.7	15.3	20.8	16.6	20.5	20.0	17.7	15.4	225.8
Actual 19-20	21.5	19.4	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.1
August 2019 Estimates	21.5	22.0	21.4	20.0	18.6	18.3	18.4	18.1	19.8	18.6	18.2	17.6	232.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-2.6</i>	<i>-3.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-2.6</i>	<i>-5.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
HSMV - MOTOR VEHICLE LICENSES & FEES													
Actual 18-19	12.1	6.2	4.0	6.3	10.7	22.0	28.1	6.4	9.6	10.6	9.3	7.6	133.1
Actual 19-20	4.1	6.6	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.9
August 2019 Estimates	4.1	8.5	0.2	0.3	0.4	7.1	21.3	8.8	8.0	9.8	9.8	9.5	87.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-1.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-1.9</i>	<i>-1.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
HSMV - FEES FROM OTHER TAXES GR													
Actual 18-19	4.9	5.6	5.0	5.1	4.9	4.9	6.3	3.9	7.0	5.5	6.3	6.0	65.4
Actual 19-20	4.5	6.1	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.5
August 2019 Estimates	4.5	5.2	5.3	5.3	4.9	5.4	5.2	5.5	7.0	6.0	5.9	6.3	66.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.9</i>	<i>-0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.9</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
HSMV - TOTAL GR													
Actual 18-19	53.5	38.7	33.6	39.1	39.7	48.7	63.0	33.7	43.3	42.5	58.3	51.8	545.9
Actual 19-20	45.8	37.9	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	112.8
August 2019 Estimates	45.8	41.7	32.9	31.5	29.7	36.6	51.2	38.9	41.6	41.3	59.6	60.7	511.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-3.8</i>	<i>-3.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-3.8</i>	<i>-7.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
INDIAN GAMING													
Actual 18-19	19.5	54.5	19.5	19.5	32.5	19.5	19.5	34.5	19.5	9.2	0.0	0.0	247.7
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2019 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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INDIAN GAMING PAYMENTS HELD IN RESERVE													
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2019 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET INDIAN GAMING													
Actual 18-19	19.5	54.5	19.5	19.5	32.5	19.5	19.5	34.5	19.5	9.2	0.0	0.0	247.7
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2019 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL COLLECTIONS													
Actual 18-19	1.0	1.6	9.6	180.4	4.0	0.7	0.7	171.2	62.3	225.4	9.8	212.5	879.0
Actual 19-20	3.8	0.3	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.7
August 2019 Estimates	3.8	2.0	8.5	208.8	1.6	1.1	1.0	144.4	66.9	228.8	8.8	226.5	902.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-1.7</i>	<i>1.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-1.7</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 18-19	19.0	8.5	0.0	0.0	137.5	0.0	0.0	0.0	0.0	172.0	159.0	130.4	626.4
Actual 19-20	43.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.5
August 2019 Estimates	43.5	0.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	170.0	145.0	176.9	685.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM SURPLUS LINES GR													
Actual 18-19	22.8	41.3	0.0	15.6	44.6	0.3	13.2	41.3	0.5	18.1	49.9	2.9	250.7
Actual 19-20	20.4	69.1	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.3
August 2019 Estimates	20.4	55.5	3.0	18.3	33.4	3.4	15.1	36.6	5.6	20.7	47.1	2.9	262.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>13.6</i>	<i>-2.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>13.6</i>	<i>11.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

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INSURANCE PREMIUM TOTAL GR													
Actual 18-19	41.8	49.8	0.0	15.6	182.1	0.3	13.2	41.3	0.5	190.1	208.9	133.3	877.1
Actual 19-20	63.9	69.1	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	133.8
August 2019 Estimates	63.9	55.5	3.0	18.3	183.4	3.4	15.1	36.6	5.6	190.7	192.1	179.8	947.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>13.6</i>	<i>-2.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>13.6</i>	<i>11.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
INTANGIBLES C COLLECTIONS													
Actual 18-19	35.4	35.7	29.3	35.7	29.1	29.3	32.4	24.9	28.7	35.6	33.8	35.3	385.2
Actual 19-20	45.3	38.4	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	118.9
August 2019 Estimates	45.3	31.0	28.0	35.7	28.7	34.9	29.3	27.3	32.9	31.3	30.7	41.8	396.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>7.4</i>	<i>7.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>7.4</i>	<i>14.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
COUNTIES' MEDICAID SHARE													
Actual 18-19	24.2	25.6	19.6	29.7	24.9	24.5	21.0	24.1	30.0	20.0	29.8	25.3	298.7
Actual 19-20	24.9	25.2	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74.3
August 2019 Estimates	24.9	25.2	25.2	25.2	25.2	25.2	25.2	25.2	25.2	25.2	25.2	25.2	302.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
OTHER TAXES, LICENSES & FEES GR													
Actual 18-19	3.9	3.0	2.6	2.7	2.8	2.5	5.6	2.6	3.5	3.3	3.1	3.0	38.7
Actual 19-20	3.5	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.5
August 2019 Estimates	3.5	3.0	2.6	2.7	2.8	2.7	5.5	2.6	3.4	3.1	3.1	3.6	38.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
OTHER NONOPERATING REVENUES GR													
Actual 18-19	25.0	17.2	8.5	12.8	11.9	15.0	38.7	8.2	14.2	36.0	12.5	15.8	215.8
Actual 19-20	21.1	11.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.8
August 2019 Estimates	21.1	6.2	10.9	14.2	8.8	21.2	14.8	8.3	11.0	17.7	11.4	11.3	156.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>5.1</i>	<i>4.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>5.1</i>	<i>9.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
OTHER TOTAL GR													
Actual 18-19	28.9	20.2	11.1	15.5	14.6	17.6	44.3	10.8	17.7	39.3	15.6	18.9	254.5
Actual 19-20	24.7	14.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.3
August 2019 Estimates	24.7	9.2	13.5	16.9	11.6	23.9	20.3	10.9	14.4	20.8	14.5	14.8	195.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>5.1</i>	<i>4.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>5.1</i>	<i>9.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
PARI-MUTUEL													
Actual 18-19	0.7	0.7	0.7	0.7	0.7	5.7	0.7	0.8	5.7	0.8	0.7	4.3	22.2
Actual 19-20	0.7	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
August 2019 Estimates	0.7	0.7	0.7	0.7	0.7	5.6	0.7	0.8	5.7	0.8	0.7	4.3	22.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
REFUNDS - CORPORATE													
Actual 18-19	4.4	12.9	3.8	28.8	18.2	16.3	79.2	17.0	17.6	10.0	28.3	34.4	270.9
Actual 19-20	23.7	19.5	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	58.1
August 2019 Estimates	23.7	19.9	18.1	28.8	13.2	38.9	54.1	21.1	13.7	561.3	20.9	19.5	833.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.4</i>	<i>-3.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.4</i>	<i>-3.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
REFUNDS - INSURANCE PREM TAX													
Actual 18-19	23.1	4.5	1.2	0.1	0.8	2.2	4.1	1.5	2.2	0.2	0.0	0.0	39.9
Actual 19-20	12.7	3.6	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.6
August 2019 Estimates	12.7	5.5	3.8	4.2	1.1	0.2	1.0	0.4	0.7	0.1	0.1	0.2	30.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-1.9</i>	<i>-3.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-1.9</i>	<i>-5.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
REFUNDS - OTHER													
Actual 18-19	0.7	0.1	0.0	0.3	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.1	2.1
Actual 19-20	0.5	0.1	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
August 2019 Estimates	0.5	0.2	0.2	0.3	0.1	0.2	0.2	0.2	0.2	0.4	0.1	0.2	2.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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REFUNDS - SALES TAX													
Actual 18-19	6.8	9.3	6.0	7.7	8.5	6.4	4.4	5.3	7.2	11.3	5.0	4.0	82.0
Actual 19-20	7.0	9.3	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.3
August 2019 Estimates	7.0	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.9	86.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>2.1</i>	<i>0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>2.1</i>	<i>2.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
REFUNDS - TOTAL													
Actual 18-19	35.0	26.8	11.0	36.8	27.6	25.0	87.9	23.9	27.0	21.7	33.5	38.5	394.9
Actual 19-20	43.9	32.4	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.4
August 2019 Estimates	43.9	32.8	29.3	40.5	21.6	46.5	62.5	28.9	21.8	569.0	28.3	27.8	952.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.4</i>	<i>-5.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.4</i>	<i>-5.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - CIG TF & ABT TF													
Actual 18-19	1.4	7.8	7.2	10.1	6.8	7.1	7.8	7.9	6.4	9.1	7.3	14.0	92.8
Actual 19-20	0.8	8.0	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.5
August 2019 Estimates	0.8	7.6	7.2	9.1	7.0	7.4	7.8	8.0	6.0	8.6	7.6	14.0	91.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.4</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.4</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - DOC STAMP													
Actual 18-19	12.2	13.3	10.9	11.0	10.7	9.7	13.8	7.0	13.5	12.1	12.7	15.3	142.2
Actual 19-20	13.2	14.1	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0
August 2019 Estimates	13.2	11.5	11.2	13.2	11.1	13.1	11.2	10.8	12.3	12.2	12.4	16.0	148.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>2.6</i>	<i>1.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>2.6</i>	<i>4.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - MOTOR FUEL													
Actual 18-19	3.8	3.4	3.5	3.5	3.3	3.7	3.3	3.8	3.7	3.3	3.9	3.8	43.0
Actual 19-20	3.8	3.4	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.7
August 2019 Estimates	3.8	3.3	3.4	3.5	3.3	3.5	3.3	3.6	3.6	3.3	3.9	3.8	42.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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SERVICE CHARGE - PARI MUTUEL													
Actual 18-19	0.8	0.0	0.0	0.9	0.0	0.0	1.0	0.0	0.0	0.4	0.0	0.0	3.2
Actual 19-20	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
August 2019 Estimates	0.0	0.8	0.0	0.8	0.0	0.0	0.8	0.0	0.0	0.8	0.0	0.0	3.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.4</i>	<i>-0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - DFS TRUST FUNDS													
Actual 18-19	8.1	0.0	0.0	7.3	0.0	0.0	6.3	0.0	0.0	7.8	0.0	0.0	29.5
Actual 19-20	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6
August 2019 Estimates	7.6	0.0	0.0	7.0	0.0	0.0	7.0	0.0	0.0	8.1	0.0	0.0	29.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - OTHER													
Actual 18-19	35.9	9.6	4.2	31.1	6.6	3.2	31.6	4.8	3.4	30.8	5.9	3.5	170.7
Actual 19-20	32.4	12.4	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.1
August 2019 Estimates	32.4	11.7	3.2	31.5	5.2	3.2	33.0	5.7	3.4	29.4	7.8	3.9	170.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.7</i>	<i>0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
TOTAL SERVICE CHARGE TO GR													
Actual 18-19	62.2	34.1	25.7	64.0	27.4	23.7	63.8	23.6	27.0	63.5	29.9	36.6	481.4
Actual 19-20	57.8	38.4	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	122.2
August 2019 Estimates	57.8	34.9	25.0	65.1	26.6	27.2	63.1	28.1	25.3	62.4	31.7	37.7	484.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>3.5</i>	<i>1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>3.5</i>	<i>4.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SEVERANCE - SOLID MINERALS													
Actual 18-19	3.1	-2.1	6.9	1.0	0.0	6.7	1.3	0.0	2.1	6.0	0.2	7.0	32.2
Actual 19-20	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
August 2019 Estimates	0.0	0.0	6.8	0.2	0.0	7.2	0.0	0.0	3.0	6.8	0.0	7.0	31.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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SEVERANCE - OIL & GAS													
Actual 18-19	0.3	0.4	0.2	0.3	0.4	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.9
Actual 19-20	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
August 2019 Estimates	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	2.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SEVERANCE - TOTAL COLLECTIONS													
Actual 18-19	3.4	-1.7	7.1	1.3	0.4	6.9	1.5	0.2	2.3	6.2	0.4	7.2	35.1
Actual 19-20	0.2	0.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6
August 2019 Estimates	0.2	0.2	7.0	0.4	0.2	7.4	0.2	0.2	3.2	7.0	0.2	7.1	33.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SEVERANCE - TOTAL GR													
Actual 18-19	2.7	0.2	0.2	2.7	0.1	0.2	2.7	0.1	0.1	0.7	2.1	0.1	11.9
Actual 19-20	2.4	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
August 2019 Estimates	2.4	0.1	0.1	2.4	0.1	0.1	2.5	0.1	0.1	0.7	2.5	0.1	11.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - CONS. NON-DUR													
Actual 18-19	645.5	604.7	580.0	609.1	587.9	681.0	883.6	618.1	603.2	751.2	713.0	651.6	7928.9
Actual 19-20	653.9	623.2	599.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1876.0
August 2019 Estimates	657.9	632.3	576.9	630.9	621.6	693.1	963.2	647.7	639.3	770.5	688.9	673.6	8195.9
<i>Month Over/Under Est</i>	<i>-4.0</i>	<i>-9.1</i>	<i>22.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-4.0</i>	<i>-13.1</i>	<i>8.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - TOURISM													
Actual 18-19	513.0	503.0	456.6	440.3	474.5	484.3	550.6	518.2	539.1	663.2	550.0	508.7	6201.4
Actual 19-20	525.6	519.4	467.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1512.7
August 2019 Estimates	535.5	527.6	476.3	454.1	496.6	503.5	576.0	542.6	564.8	678.9	583.3	529.2	6468.4
<i>Month Over/Under Est</i>	<i>-9.9</i>	<i>-8.2</i>	<i>-8.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-9.9</i>	<i>-18.0</i>	<i>-26.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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SALES TAX - AUTOMOBILES													
Actual 18-19	380.6	375.1	396.4	369.3	374.8	376.4	414.2	367.7	384.4	450.0	416.3	417.3	4722.3
Actual 19-20	393.7	398.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1191.8
August 2019 Estimates	385.9	393.6	407.3	372.9	391.5	386.6	428.1	390.4	397.5	458.4	422.8	421.0	4856.0
<i>Month Over/Under Est</i>	7.8	4.4	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	7.8	12.2	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES TAX - OTHER DUR													
Actual 18-19	140.5	130.5	131.2	136.4	134.6	156.1	165.4	132.7	131.6	144.6	132.1	132.3	1667.9
Actual 19-20	140.2	130.1	126.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	396.5
August 2019 Estimates	130.2	128.1	122.1	131.9	135.4	152.3	174.8	135.3	131.3	144.9	133.8	134.8	1654.9
<i>Month Over/Under Est</i>	10.0	2.0	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	10.0	12.0	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES TAX - BUILDING													
Actual 18-19	148.9	143.5	138.4	103.4	184.8	146.2	141.5	151.6	143.5	151.0	157.4	150.5	1760.6
Actual 19-20	149.4	148.4	135.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	433.4
August 2019 Estimates	145.8	144.1	136.8	134.7	153.2	143.6	143.6	144.9	134.1	150.6	158.0	147.6	1737.0
<i>Month Over/Under Est</i>	3.6	4.3	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	3.6	7.9	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES TAX - BUSINESS													
Actual 18-19	465.5	441.0	450.5	449.3	466.4	455.5	485.5	459.8	447.0	507.3	485.2	476.5	5589.5
Actual 19-20	489.2	483.9	476.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1449.5
August 2019 Estimates	494.3	465.9	469.4	472.2	489.4	476.2	516.0	482.8	465.7	514.3	483.8	481.0	5811.0
<i>Month Over/Under Est</i>	-5.1	18.0	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-5.1	12.8	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL FINAL LIABILITY													
Actual 18-19	2294.0	2197.8	2153.1	2107.7	2223.0	2299.5	2640.8	2248.0	2248.9	2667.2	2453.9	2336.9	27870.7
Actual 19-20	2352.1	2302.9	2205.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6860.0
August 2019 Estimates	2349.6	2291.6	2188.8	2196.7	2287.7	2355.3	2801.7	2343.7	2332.7	2717.6	2470.6	2387.2	28723.2
<i>Month Over/Under Est</i>	2.5	11.3	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	2.5	13.8	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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ESTIMATED PAYMENT													
Actual 18-19	982.8	969.6	953.0	1006.7	997.9	1019.7	1042.9	1042.6	1067.2	1037.9	973.2	983.4	12077.0
Actual 19-20	992.3	984.1	972.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2949.2
August 2019 Estimates	1001.5	1040.8	1059.6	1054.7	1028.5	1029.1	1065.6	1071.8	1097.8	1125.1	1014.6	1014.2	12603.3
<i>Month Over/Under Est</i>	-9.2	-56.7	-86.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-9.2	-65.8	-152.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNPAID LIABILITY													
Actual 18-19	1315.4	1215.0	1183.4	1154.7	1216.3	1301.6	1621.1	1205.2	1206.2	1600.0	1415.9	1363.7	15798.7
Actual 19-20	1368.7	1310.6	1220.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3900.1
August 2019 Estimates	1366.9	1290.1	1148.0	1137.1	1233.0	1326.8	1772.6	1278.1	1260.9	1619.8	1345.5	1372.3	16151.1
<i>Month Over/Under Est</i>	1.8	20.5	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	1.8	22.2	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOR TAPE SALES TAX													
Actual 18-19	2298.1	2184.8	2136.6	2160.8	2214.3	2321.1	2663.7	2247.8	2273.2	2638.2	2389.9	2347.0	27875.6
Actual 19-20	2360.9	2294.8	2193.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6849.4
August 2019 Estimates	2368.4	2330.9	2207.6	2191.8	2261.5	2355.9	2838.2	2349.9	2358.7	2744.9	2360.1	2386.5	28754.4
<i>Month Over/Under Est</i>	-7.5	-36.1	-13.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-7.5	-43.6	-57.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUDIT ASSESSMENTS													
Actual 18-19	1.5	5.6	0.5	5.0	5.6	5.4	5.5	4.5	6.8	7.5	3.8	3.4	55.1
Actual 19-20	5.4	3.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.2
August 2019 Estimates	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	6.1	71.0
<i>Month Over/Under Est</i>	-0.5	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-0.5	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER ADJUSTMENTS													
Actual 18-19	-6.9	-7.2	-8.3	-10.6	-5.4	-6.5	27.4	-9.9	-7.6	-9.1	1.2	-11.4	-54.3
Actual 19-20	-11.6	-7.1	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-28.8
August 2019 Estimates	-7.6	-7.6	-7.6	-7.6	-7.6	-7.6	-7.6	-7.6	-7.6	-7.6	-7.6	-8.1	-91.7
<i>Month Over/Under Est</i>	-4.0	0.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-4.0	-3.5	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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SALES CST COLLECTIONS													
Actual 18-19	50.4	51.5	51.3	49.1	58.3	50.2	51.0	49.8	48.4	51.7	46.2	49.5	607.5
Actual 19-20	48.8	48.2	49.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	146.5
August 2019 Estimates	48.8	50.4	51.3	49.5	56.4	50.1	50.6	49.8	46.7	50.3	49.6	49.6	603.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-2.2</i>	<i>-1.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-2.2</i>	<i>-4.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES CST COLLECTIONS REFUNDS													
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2019 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES CST COLLECTIONS NET of REFUNDS													
Actual 18-19	50.4	51.5	51.3	49.1	58.3	50.2	51.0	49.8	48.4	51.7	46.2	49.5	607.5
Actual 19-20	48.8	48.2	49.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	146.5
August 2019 Estimates	48.8	50.4	51.3	49.5	56.4	50.1	50.6	49.8	46.7	50.3	49.6	49.6	603.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-2.2</i>	<i>-1.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-2.2</i>	<i>-4.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
TOTAL ADJUSTED SALES TAX													
Actual 18-19	2343.2	2234.8	2180.1	2204.3	2272.8	2370.2	2747.5	2292.2	2320.9	2688.3	2441.1	2388.5	28483.9
Actual 19-20	2403.5	2339.7	2239.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6982.3
August 2019 Estimates	2415.5	2379.6	2257.2	2239.6	2316.2	2404.3	2887.1	2398.0	2403.7	2793.5	2408.0	2434.1	29336.8
<i>Month Over/Under Est</i>	<i>-12.0</i>	<i>-39.9</i>	<i>-18.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-12.0</i>	<i>-51.9</i>	<i>-70.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
TOTAL CREDITS ADD BACK USED FOR DISTRIBUTION													
Actual 18-19	0.0	3.0	2.0	1.2	6.2	8.3	7.1	5.6	4.6	5.4	5.3	5.7	54.4
Actual 19-20	5.5	6.4	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.7
August 2019 Estimates	6.2	6.2	6.4	6.0	6.2	6.2	7.1	6.3	6.4	7.4	6.7	6.6	77.7
<i>Month Over/Under Est</i>	<i>-0.7</i>	<i>0.2</i>	<i>-0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-0.7</i>	<i>-0.5</i>	<i>-1.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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LOCAL GOVERNMENT HALF-CENT													
Actual 18-19	178.1	172.3	163.9	166.2	172.8	178.0	204.4	176.8	174.8	203.5	185.8	182.9	2159.6
Actual 19-20	180.9	175.5	169.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	525.7
August 2019 Estimates	183.7	181.0	171.7	170.4	176.2	182.8	219.4	182.4	182.8	212.4	183.1	185.1	2231.0
<i>Month Over/Under Est</i>	-2.8	-5.5	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-2.8	-8.3	-10.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
EMERGENCY & SUPPL. DISTR.													
Actual 18-19	2.0	1.9	1.8	1.9	1.9	2.0	2.3	1.9	2.0	2.3	2.1	2.0	24.0
Actual 19-20	2.0	2.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.9
August 2019 Estimates	2.0	2.0	1.9	1.9	2.0	2.0	2.4	2.0	2.0	2.4	2.0	2.2	24.8
<i>Month Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SPORTS FACILITY DISBURS.													
Actual 18-19	2.3	2.3	2.3	2.5	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	28.4
Actual 19-20	2.4	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1
August 2019 Estimates	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.1	28.5
<i>Month Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES TAX - DIST. TO STTF													
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2019 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
<i>Month Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES TAX - DIST. TO PERC													
Actual 18-19	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.1
Actual 19-20	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
August 2019 Estimates	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.2
<i>Month Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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SALES TAX - REVENUE SHARING													
Actual 18-19	70.1	66.7	65.3	66.0	68.4	71.3	90.2	76.2	77.1	88.0	73.3	71.7	884.3
Actual 19-20	72.2	70.2	67.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	209.6
August 2019 Estimates	72.7	71.7	67.9	67.4	69.7	72.4	94.4	79.7	79.9	91.5	72.5	73.3	913.1
<i>Month Over/Under Est</i>	-0.5	-1.5	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-0.5	-2.0	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - GR													
Actual 18-19	2090.5	1991.4	1946.6	1967.5	2027.1	2116.3	2448.0	2034.7	2064.5	2392.0	2177.3	2129.4	25385.3
Actual 19-20	2145.8	2089.5	1998.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6233.4
August 2019 Estimates	2154.5	2122.3	2013.1	1997.3	2065.7	2144.5	2568.3	2131.3	2136.4	2484.6	2147.8	2171.2	26137.0
<i>Month Over/Under Est</i>	-8.7	-32.8	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-8.7	-41.5	-56.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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OTHER NON-GENERAL REVENUE SOURCES

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GROSS RECEIPTS - CST													
Actual 18-19	34.2	29.4	30.3	29.7	29.0	31.7	29.1	30.5	29.0	27.0	27.0	26.0	352.8
Actual 19-20	26.9	27.7	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82.0
August 2019 Estimates	30.2	29.5	29.3	29.6	28.8	30.4	29.1	29.8	29.0	27.8	28.3	27.9	349.7
<i>Month Over/Under Est</i>	-3.3	-1.8	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-3.3	-5.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GROSS RECEIPTS - CST REFUNDS													
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2019 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Month Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GROSS RECEIPTS - CST NET of REFUNDS													
Actual 18-19	34.2	29.4	30.3	29.7	29.0	31.7	29.1	30.5	29.0	27.0	27.0	26.0	352.8
Actual 19-20	26.9	27.7	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82.0
August 2019 Estimates	30.2	29.5	29.3	29.6	28.8	30.4	29.1	29.8	29.0	27.8	28.3	27.9	349.7
<i>Month Over/Under Est</i>	-3.3	-1.8	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-3.3	-5.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GROSS RECEIPTS - UTILITIES													
Actual 18-19	66.4	73.0	77.7	73.1	34.7	105.1	60.0	63.3	55.7	59.8	60.6	66.9	796.1
Actual 19-20	70.5	76.8	76.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	224.1
August 2019 Estimates	69.2	73.9	78.0	77.2	60.1	79.8	69.6	54.8	58.7	60.6	60.1	65.9	807.9
<i>Month Over/Under Est</i>	1.3	2.9	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	1.3	4.3	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
GROSS RECEIPTS - TOTAL													
Actual 18-19	100.6	102.4	108.0	102.7	63.7	136.7	89.0	93.8	84.7	86.8	87.6	92.9	1148.9
Actual 19-20	97.4	104.6	104.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	306.0
August 2019 Estimates	99.4	103.4	107.3	106.8	88.9	110.2	98.7	84.6	87.7	88.4	88.4	93.8	1157.6
<i>Month Over/Under Est</i>	-2.0	1.2	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-2.0	-0.8	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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LOTTERY - DUE TO EETF/TICKET SALES													
Actual 18-19	207.0	135.0	138.0	220.0	141.0	159.0	147.0	159.0	200.0	182.0	152.0	77.6	1917.6
Actual 19-20	205.0	139.0	149.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	493.0
August 2019 Estimates	200.1	146.0	124.1	163.3	139.7	157.8	157.3	159.6	178.1	160.5	149.2	81.4	1817.1
<i>Month Over/Under Est</i>	4.9	-7.0	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	4.9	-2.1	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SLOT MACHINE TAX RECEIPTS													
Actual 18-19	16.3	15.9	16.1	15.7	15.5	15.8	17.0	17.2	17.1	20.2	16.9	17.3	201.1
Actual 19-20	16.3	16.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.3
August 2019 Estimates	16.3	16.2	16.2	15.6	15.7	16.2	16.8	17.6	18.0	19.6	17.7	17.6	203.5
<i>Month Over/Under Est</i>	0.0	0.3	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	0.3	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CIGARETTE SURCHARGE													
Actual 18-19	67.6	61.5	74.8	59.2	59.6	64.6	69.4	54.4	59.2	58.8	51.5	72.6	753.2
Actual 19-20	63.0	57.3	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	188.0
August 2019 Estimates	63.0	59.5	66.9	55.6	64.7	65.4	68.9	49.7	59.9	64.8	61.6	61.7	741.7
<i>Month Over/Under Est</i>	0.0	-2.2	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	-2.2	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OTHER TOBACCO SURCHARGE													
Actual 18-19	7.0	7.4	7.6	6.5	8.3	7.5	7.1	7.7	7.3	7.1	7.1	6.7	87.4
Actual 19-20	10.0	6.3	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.9
August 2019 Estimates	10.0	7.5	8.9	6.7	8.3	7.7	7.2	7.0	6.3	7.9	7.9	7.3	92.7
<i>Month Over/Under Est</i>	0.0	-1.2	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	-1.2	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OTHER TOBACCO SURCHARGE REFUNDS													
Actual 18-19	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.9
Actual 19-20	0.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0
August 2019 Estimates	0.1	4.2	4.2	4.2	4.2	4.2	0.1	0.1	0.1	0.1	0.1	0.4	22.0
<i>Month Over/Under Est</i>	-0.1	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-0.1	1.7	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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OTHER TOBACCO SURCHARGE NET OF REFUNDS													
Actual 18-19	6.8	7.4	7.4	6.5	8.3	7.5	7.1	7.7	7.3	7.1	7.1	6.3	86.5
Actual 19-20	10.0	0.3	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.9
August 2019 Estimates	9.9	3.3	4.7	2.5	4.1	3.5	7.1	6.9	6.2	7.8	7.8	6.9	70.7
<i>Month Over/Under Est</i>	<i>0.1</i>	<i>-3.0</i>	<i>-3.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.1</i>	<i>-2.9</i>	<i>-6.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
TOTAL TOBACCO SURCHARGE													
Actual 18-19	74.4	69.0	82.2	65.7	67.9	72.1	76.4	62.1	66.5	65.9	58.6	78.9	839.7
Actual 19-20	73.0	57.6	69.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	199.9
August 2019 Estimates	72.9	62.8	71.6	58.1	68.8	68.9	76.0	56.6	66.1	72.6	69.4	68.6	812.4
<i>Month Over/Under Est</i>	<i>0.1</i>	<i>-5.2</i>	<i>-2.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.1</i>	<i>-5.1</i>	<i>-7.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
TOBACCO SURCHARGE TO HEALTHCARE TF													
Actual 18-19	0.9	68.7	63.7	76.3	59.9	63.1	66.3	69.9	57.1	60.9	60.7	120.6	768.0
Actual 19-20	6.2	68.7	57.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	132.3
August 2019 Estimates	6.2	64.7	60.5	71.0	57.6	61.7	63.3	66.3	56.2	59.5	62.3	116.4	745.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>4.0</i>	<i>-3.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>4.0</i>	<i>0.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
LOCAL CST													
Actual 18-19	59.4	58.6	60.3	58.9	56.4	62.2	57.5	58.3	57.6	58.0	58.4	52.0	697.6
Actual 19-20	59.3	56.7	55.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	171.9
August 2019 Estimates	57.3	57.0	57.4	57.8	55.9	63.6	56.9	57.3	56.8	56.0	58.3	55.3	689.6
<i>Month Over/Under Est</i>	<i>2.0</i>	<i>-0.3</i>	<i>-1.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>2.0</i>	<i>1.7</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
LOCAL CST REFUNDS													
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 19-20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2019 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE AUGUST 2019 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST NET of REFUNDS													
Actual 18-19	59.4	58.6	60.3	58.9	56.4	62.2	57.5	58.3	57.6	58.0	58.4	52.0	697.6
Actual 19-20	59.3	56.7	55.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	171.9
August 2019 Estimates	57.3	57.0	57.4	57.8	55.9	63.6	56.9	57.3	56.8	56.0	58.3	55.3	689.6
<i>Month Over/Under Est</i>	2.0	-0.3	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	2.0	1.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
UNCLAIMED PROPERTY RECEIPTS													
Actual 18-19	15.6	6.3	4.6	9.6	3.0	3.8	6.3	5.0	27.1	188.4	251.8	13.9	535.5
Actual 19-20	17.6	5.9	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.5
August 2019 Estimates	17.6	8.6	10.3	6.2	6.4	5.3	5.7	8.9	24.0	163.8	210.5	16.0	483.3
<i>Month Over/Under Est</i>	0.0	-2.7	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	-2.7	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
REFUNDS TO OWNERS													
Actual 18-19	25.2	28.3	30.0	25.4	22.5	25.8	28.2	25.7	23.5	30.5	27.5	24.3	316.8
Actual 19-20	32.9	24.1	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.8
August 2019 Estimates	32.9	26.2	25.3	31.6	27.4	26.9	27.7	32.5	28.3	32.0	27.4	22.8	341.0
<i>Month Over/Under Est</i>	0.0	-2.1	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	-2.1	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	