

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE AUGUST 2018 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 17-18	2382.4	2402.8	2394.6	2174.9	2438.7	2689.2	2889.1	2389.3	2484.7	3370.6	2926.2	3040.2	31582.7
Actual 18-19	2641.7	2492.0	2696.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7829.6
August 2018 Estimates	2645.8	2420.2	2567.2	2412.7	2484.7	2860.5	2917.9	2408.6	2587.1	3390.0	2881.7	3092.8	32669.3
Month Over/Under Est	-4.1	71.8	128.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-4.1	67.7	196.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
REFUNDS FROM GR													
Actual 17-18	41.6	23.4	21.1	23.1	17.0	64.9	41.3	32.2	16.4	42.8	25.3	15.6	364.6
Actual 18-19	35.0	26.8	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	72.8
August 2018 Estimates	35.0	33.8	20.4	42.5	45.3	54.0	35.9	37.0	33.3	32.9	29.5	25.9	425.5
Month Over/Under Est	0.0	-7.0	-9.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-7.0	-16.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET GENERAL REVENUE													
Actual 17-18***	2340.9	2379.4	2373.5	2151.7	2421.7	2624.3	2847.8	2357.0	2468.3	3327.9	2901.0	3024.6	31218.2
Actual 18-19***	2606.7	2465.3	2684.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7756.9
August 2018 Estimates	2610.8	2386.4	2546.8	2370.2	2439.4	2806.5	2882.0	2371.6	2553.8	3357.1	2852.2	3066.9	32243.8
Month Over/Under Est	-4.1	78.8	138.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-4.1	74.7	212.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - DIRECT REVENUES TO GR													
Actual 17-18	9.9	8.8	10.7	7.1	7.9	7.1	6.8	8.0	8.9	9.5	9.2	10.1	104.0
Actual 18-19	9.7	9.4	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.5
August 2018 Estimates	9.7	8.8	8.7	8.8	8.8	8.0	8.7	8.3	9.4	9.6	8.7	8.1	105.6
Month Over/Under Est	0.0	0.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.6	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
ARTICLE V - ADJUSTMENTS TO GR													
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 18-19	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5
August 2018 Estimates	0.0	-1.5	0.0	0.0	0.0	0.0	17.4	0.0	0.0	0.0	0.0	0.0	15.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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ARTICLE V - TOTAL GR													
Actual 17-18	9.9	8.8	10.7	7.1	7.9	7.1	6.8	8.0	8.9	9.5	9.2	10.1	104.0
Actual 18-19	9.7	7.9	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.0
August 2018 Estimates	9.7	7.3	8.7	8.8	8.8	8.0	26.1	8.3	9.4	9.6	8.7	8.1	121.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.6</i>	<i>1.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.6</i>	<i>2.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
ARTICLE V - STATE COURTS REVENUE TF													
Actual 17-18	6.3	6.0	6.9	4.7	5.9	5.6	5.4	6.4	6.4	7.0	7.1	7.2	75.0
Actual 18-19	7.2	7.0	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.9
August 2018 Estimates	7.2	6.6	6.5	6.3	6.4	5.7	6.3	6.1	6.6	7.3	6.5	6.4	77.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.4</i>	<i>1.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.4</i>	<i>1.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
ARTICLE V - OTHER STATE TF													
Actual 17-18	2.7	2.6	2.6	1.9	2.4	2.3	2.1	2.4	2.7	2.8	2.6	2.5	29.6
Actual 18-19	2.4	2.8	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8
August 2018 Estimates	2.4	2.5	2.5	2.5	2.4	2.2	2.4	2.4	2.8	2.9	2.6	2.8	30.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.3</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.3</i>	<i>0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
NET BEVERAGE WHOLESALE TAX													
Actual 17-18	41.1	14.9	19.9	14.3	22.1	21.5	22.3	18.3	17.7	25.3	25.2	50.4	293.1
Actual 18-19	39.2	16.8	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0
August 2018 Estimates	39.2	19.7	19.0	16.4	18.7	16.0	22.8	16.6	18.5	26.5	31.7	49.0	294.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-2.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-2.9</i>	<i>-2.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
BEVERAGE TAX & ABT TF TRANSFER GR													
Actual 17-18	40.3	14.6	19.5	14.0	21.7	21.0	21.8	18.0	17.5	24.8	24.7	51.2	289.2
Actual 18-19	38.4	16.5	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73.5
August 2018 Estimates	38.4	18.7	17.9	15.4	17.6	14.8	21.3	15.6	17.4	25.2	30.5	48.5	281.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-2.2</i>	<i>0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-2.2</i>	<i>-1.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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CIGARETTE TAX TOTAL COLLECTIONS													
Actual 17-18	22.7	20.8	24.2	20.9	22.9	22.8	23.6	20.1	21.3	23.7	20.7	21.1	264.8
Actual 18-19	22.2	20.5	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.8
August 2018 Estimates	22.2	20.6	23.1	19.2	22.4	22.6	23.8	17.2	20.7	22.4	21.3	21.3	256.8
Month Over/Under Est	0.0	-0.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.1	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CIGARETTE TAX GR													
Actual 17-18	1.0	12.5	11.4	13.6	11.3	12.8	12.5	12.9	10.9	11.8	13.1	22.6	146.3
Actual 18-19	0.2	12.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.6
August 2018 Estimates	0.2	12.1	11.0	13.1	10.9	12.4	12.1	12.5	10.6	11.4	12.6	21.9	140.8
Month Over/Under Est	0.0	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.1	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OTHER TOBACCO TAX GR													
Actual 17-18	2.9	3.0	4.0	2.7	3.2	2.4	2.9	2.8	3.1	3.0	3.2	3.0	36.3
Actual 18-19	3.0	3.1	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.3
August 2018 Estimates	3.0	3.0	3.6	2.7	3.4	3.1	3.0	3.0	2.7	3.3	3.3	3.2	37.3
Month Over/Under Est	0.0	0.1	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.1	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL TOBACCO GR													
Actual 17-18	3.8	15.6	15.4	16.2	14.5	15.3	15.4	15.7	14.0	14.8	16.3	25.6	182.6
Actual 18-19	3.2	15.3	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.9
August 2018 Estimates	3.2	15.1	14.6	15.8	14.3	15.5	15.1	15.5	13.3	14.7	15.9	25.1	178.1
Month Over/Under Est	0.0	0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL CORP FILING FEES - GR													
Actual 17-18	13.7	10.9	10.8	12.9	8.5	7.3	55.7	37.6	58.5	75.9	62.2	13.0	367.0
Actual 18-19	17.3	10.9	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.7
August 2018 Estimates	17.3	9.8	11.5	12.2	8.0	7.5	45.8	48.1	54.0	77.7	63.9	14.0	369.8
Month Over/Under Est	0.0	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	1.1	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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CORPORATE INCOME TAX													
Actual 17-18	63.4	37.5	314.2	97.3	63.4	336.9	132.9	74.9	120.0	432.4	215.0	525.1	2413.0
Actual 18-19	91.7	61.2	471.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	624.4
August 2018 Estimates	91.7	36.2	399.9	135.5	35.9	436.1	62.8	35.9	185.5	407.6	175.6	459.5	2462.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>25.0</i>	<i>71.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>25.0</i>	<i>96.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
DOC STAMP TAX TOT. COL.													
Actual 17-18	210.9	238.7	149.9	208.5	179.5	206.5	222.2	172.1	203.9	225.9	256.5	235.5	2510.0
Actual 18-19	246.9	240.0	203.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	690.3
August 2018 Estimates	246.9	212.0	182.2	221.6	191.4	215.6	228.5	188.2	203.0	255.0	218.0	253.0	2615.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>28.0</i>	<i>21.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>28.0</i>	<i>49.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
DOC STAMP TAX GR													
Actual 17-18	93.2	101.0	67.0	58.4	55.2	65.3	72.1	52.9	71.4	70.6	72.1	88.0	867.2
Actual 18-19	105.3	115.3	68.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	289.2
August 2018 Estimates	105.3	98.4	67.4	70.0	60.5	68.1	72.2	59.4	64.1	80.6	68.9	86.6	901.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>16.9</i>	<i>1.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>16.9</i>	<i>18.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
EARNINGS ON INVESTMENTS													
Actual 17-18	13.1	12.7	12.4	11.9	10.0	10.6	11.7	8.4	9.6	10.7	13.0	11.9	136.1
Actual 18-19	16.7	14.0	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.2
August 2018 Estimates	16.7	12.3	12.5	12.9	13.2	13.5	13.8	14.1	14.4	14.7	14.9	15.2	168.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>1.7</i>	<i>1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>1.7</i>	<i>2.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
HSMV - AUTO TITLE & LIEN FEES													
Actual 17-18	16.4	5.7	4.1	7.5	6.8	6.9	6.8	6.9	7.1	6.4	24.5	22.5	121.6
Actual 18-19	15.7	5.7	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.7
August 2018 Estimates	15.7	5.9	5.9	5.8	6.6	6.7	6.2	6.5	6.9	6.9	24.2	26.5	123.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.2</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.2</i>	<i>-0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
HSMV - DRIVER LICENSE FEES													
Actual 17-18	19.3	20.0	12.0	19.7	16.8	15.5	20.0	18.7	21.2	20.2	19.3	14.9	217.6
Actual 18-19	20.7	21.1	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	61.2
August 2018 Estimates	20.7	19.6	19.8	19.6	18.5	18.8	19.0	18.4	20.4	19.3	18.9	14.1	227.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>1.5</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>1.5</i>	<i>1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
HSMV - MOTOR VEHICLE LICENSES & FEES													
Actual 17-18	10.9	5.2	4.1	7.4	12.1	20.1	24.4	6.5	8.7	11.3	8.7	7.6	127.2
Actual 18-19	12.1	6.2	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.3
August 2018 Estimates	12.1	4.9	5.2	6.6	10.0	21.9	21.6	8.6	7.7	9.5	10.3	11.4	129.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>1.3</i>	<i>-1.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>1.3</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
HSMV - FEES FROM OTHER TAXES GR													
Actual 17-18	5.4	7.9	4.8	5.4	5.3	5.4	6.5	5.7	6.8	6.6	6.1	6.4	72.2
Actual 18-19	4.9	5.6	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.5
August 2018 Estimates	4.9	5.2	5.3	5.3	4.9	5.4	5.2	5.4	6.9	6.0	5.8	6.5	66.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.4</i>	<i>-0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.4</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
HSMV - TOTAL GR													
Actual 17-18	51.9	38.8	25.2	40.0	41.0	48.0	57.7	37.8	43.8	44.5	58.6	51.4	538.6
Actual 18-19	53.5	38.7	33.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	125.7
August 2018 Estimates	53.5	35.6	36.2	37.3	40.0	52.8	52.0	38.9	41.9	41.7	59.2	58.4	547.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>3.1</i>	<i>-2.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>3.1</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
INDIAN GAMING													
Actual 17-18	19.5	75.7	19.5	19.5	19.5	19.5	19.5	19.5	19.5	44.8	45.9	16.0	338.3
Actual 18-19	19.5	54.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.5
August 2018 Estimates	19.5	63.8	28.2	28.2	28.2	28.2	28.2	28.2	17.9	28.2	28.2	28.3	355.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-9.2</i>	<i>-8.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-9.2</i>	<i>-17.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INDIAN GAMING PAYMENTS HELD IN RESERVE													
Actual 17-18	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2018 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>*** The payment received in July 2017 was the last one placed into reserve. Beginning in August 2017, the reserve was released.</i>													
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
NET INDIAN GAMING													
Actual 17-18	9.7	75.7	19.5	19.5	19.5	19.5	19.5	19.5	19.5	44.8	45.9	16.0	328.5
Actual 18-19	19.5	54.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.5
August 2018 Estimates	19.5	63.8	28.2	28.2	28.2	28.2	28.2	28.2	17.9	28.2	28.2	28.3	355.0
Month Over/Under Est	0.0	-9.2	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-9.2	-17.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL COLLECTIONS													
Actual 17-18	1.9	1.7	7.3	182.5	1.7	5.4	1.0	145.7	69.6	203.5	9.3	191.0	820.4
Actual 18-19	1.0	1.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.1
August 2018 Estimates	1.0	1.7	9.7	199.0	0.5	3.0	0.7	129.4	70.8	208.9	8.2	205.1	838.0
Month Over/Under Est	0.0	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-0.1	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 17-18	0.0	9.5	0.0	0.0	129.5	0.0	0.0	0.0	0.0	167.0	137.0	118.3	561.3
Actual 18-19	19.0	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.5
August 2018 Estimates	19.0	8.5	0.0	0.0	150.0	0.0	0.0	0.0	0.0	150.0	140.0	150.5	618.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
INSURANCE PREMIUM SURPLUS LINES GR													
Actual 17-18	18.7	52.3	0.3	16.2	31.0	0.1	12.6	35.9	8.6	16.7	45.2	0.5	238.3
Actual 18-19	22.8	41.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.2
August 2018 Estimates	22.8	41.2	2.7	16.2	29.7	3.0	13.4	32.5	5.0	18.4	41.8	1.2	227.9
Month Over/Under Est	0.0	0.1	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.1	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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INSURANCE PREMIUM TOTAL GR													
Actual 17-18	18.7	61.8	0.3	16.2	160.5	0.1	12.6	35.9	8.6	183.7	182.2	118.8	799.6
Actual 18-19	41.8	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.7
August 2018 Estimates	41.8	49.7	2.7	16.2	179.7	3.0	13.4	32.5	5.0	168.4	181.8	151.7	845.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>-2.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>-2.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
INTANGIBLES C COLLECTIONS													
Actual 17-18	32.3	35.1	22.0	34.0	26.9	33.2	33.6	25.3	28.5	32.0	35.4	33.1	371.2
Actual 18-19	35.4	35.7	29.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.4
August 2018 Estimates	35.4	30.2	26.2	34.4	28.0	30.9	33.5	27.0	28.0	35.0	33.7	35.3	377.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>5.5</i>	<i>3.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>5.5</i>	<i>8.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
COUNTIES' MEDICAID SHARE													
Actual 17-18	24.2	25.1	24.8	28.5	20.0	20.4	27.5	27.3	20.7	23.5	28.3	25.0	295.3
Actual 18-19	24.2	25.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69.4
August 2018 Estimates	24.2	24.9	24.9	24.9	24.9	24.9	24.9	24.9	24.9	24.9	24.9	25.3	298.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.7</i>	<i>-5.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.7</i>	<i>-4.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
OTHER TAXES, LICENSES & FEES GR													
Actual 17-18	3.2	2.9	2.5	2.8	3.0	2.9	5.3	1.9	3.6	3.0	3.0	4.6	38.8
Actual 18-19	3.9	3.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.5
August 2018 Estimates	3.9	2.5	2.4	2.8	3.0	2.9	5.4	1.9	3.6	2.8	3.0	4.7	38.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.5</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.5</i>	<i>0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
OTHER NONOPERATING REVENUES GR													
Actual 17-18	18.0	10.2	16.0	15.4	7.8	9.3	17.3	5.8	23.4	22.5	46.3	8.0	200.0
Actual 18-19	25.0	17.2	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.7
August 2018 Estimates	25.0	9.9	13.5	17.5	10.6	13.1	15.5	7.8	10.6	16.4	10.7	9.8	160.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>7.3</i>	<i>-5.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>7.3</i>	<i>2.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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OTHER TOTAL GR													
Actual 17-18	21.2	13.1	18.5	18.2	10.8	12.2	22.6	7.7	27.0	25.5	49.3	12.6	238.8
Actual 18-19	28.9	20.2	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.2
August 2018 Estimates	28.9	12.4	15.9	20.3	13.6	16.0	20.9	9.7	14.2	19.2	13.7	14.5	199.3
Month Over/Under Est	0.0	7.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	7.8	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL													
Actual 17-18	0.6	0.7	0.7	2.5	0.7	4.7	0.7	0.7	0.7	0.8	5.7	10.2	28.9
Actual 18-19	0.7	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
August 2018 Estimates	0.7	0.5	0.5	4.9	0.5	0.5	7.2	0.6	0.6	0.6	1.4	4.6	22.6
Month Over/Under Est	0.0	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.2	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REFUNDS - CORPORATE													
Actual 17-18	15.6	8.8	13.5	9.9	9.0	58.2	33.1	24.7	10.5	25.1	14.7	7.0	230.0
Actual 18-19	4.4	12.9	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.1
August 2018 Estimates	4.4	20.0	9.2	30.4	32.9	42.8	23.5	25.5	21.4	21.7	18.7	10.7	261.2
Month Over/Under Est	0.0	-7.1	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-7.1	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REFUNDS - INSURANCE PREM TAX													
Actual 17-18	20.0	3.0	0.2	1.2	0.8	0.3	0.6	0.2	0.8	0.2	0.0	0.0	27.4
Actual 18-19	23.1	4.5	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.7
August 2018 Estimates	23.1	3.0	0.4	1.0	1.6	0.3	1.4	0.6	1.0	0.1	0.0	0.6	33.1
Month Over/Under Est	0.0	1.5	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	1.5	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REFUNDS - OTHER													
Actual 17-18	0.4	0.3	0.2	0.6	0.1	0.5	0.1	0.2	0.2	0.2	0.0	0.0	2.8
Actual 18-19	0.7	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
August 2018 Estimates	0.7	0.1	0.1	0.4	0.1	0.2	0.3	0.2	0.2	0.4	0.1	0.2	3.0
Month Over/Under Est	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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REFUNDS - SALES TAX													
Actual 17-18	5.5	11.4	7.2	11.3	7.1	5.8	7.5	7.1	4.9	17.3	10.5	8.6	104.4
Actual 18-19	6.8	9.3	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.1
August 2018 Estimates	6.8	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	14.4	128.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-1.4</i>	<i>-4.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-1.4</i>	<i>-6.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
REFUNDS - TOTAL													
Actual 17-18	41.6	23.4	21.1	23.1	17.0	64.9	41.3	32.2	16.4	42.8	25.3	15.6	364.6
Actual 18-19	35.0	26.8	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	72.8
August 2018 Estimates	35.0	33.8	20.4	42.5	45.3	54.0	35.9	37.0	33.3	32.9	29.5	25.9	425.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-7.0</i>	<i>-9.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-7.0</i>	<i>-16.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - CIG TF & ABT TF													
Actual 17-18	0.4	7.8	7.3	9.5	7.1	7.8	8.5	8.0	7.0	8.9	8.1	14.3	94.6
Actual 18-19	1.4	7.8	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.3
August 2018 Estimates	1.4	7.8	7.5	8.8	7.2	7.8	8.2	8.3	6.0	8.8	8.0	13.9	93.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - DOC STAMP													
Actual 17-18	10.8	11.7	9.2	9.9	9.4	11.1	12.2	9.0	12.1	12.0	12.3	14.9	134.7
Actual 18-19	12.2	13.3	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.4
August 2018 Estimates	12.2	11.4	9.8	11.9	10.3	11.6	12.3	10.1	10.9	13.7	11.7	14.6	140.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>1.9</i>	<i>1.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>1.9</i>	<i>3.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - MOTOR FUEL													
Actual 17-18	3.9	3.3	3.1	3.6	3.2	3.3	3.3	3.5	3.6	3.3	4.0	3.6	41.7
Actual 18-19	3.8	3.4	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.7
August 2018 Estimates	3.8	3.4	3.3	3.6	3.3	3.4	3.4	3.5	3.6	3.3	4.0	3.7	42.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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SERVICE CHARGE - PARI MUTUEL													
Actual 17-18	0.0	0.0	0.0	0.7	0.0	0.0	0.9	0.0	0.6	0.6	0.0	0.0	2.8
Actual 18-19	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
August 2018 Estimates	0.8	0.0	0.0	0.8	0.0	0.0	0.8	0.0	0.0	0.7	0.0	0.0	3.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - DFS TRUST FUNDS													
Actual 17-18	9.9	0.0	0.0	0.0	6.7	0.0	6.5	0.0	0.0	8.5	0.0	0.0	31.7
Actual 18-19	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.1
August 2018 Estimates	8.1	0.0	0.0	6.6	0.0	0.0	7.0	0.0	0.0	8.1	0.0	0.0	29.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SERVICE CHARGE - OTHER													
Actual 17-18	25.9	19.9	1.3	31.7	4.0	3.1	32.3	5.0	2.7	24.9	12.3	3.5	166.6
Actual 18-19	35.9	9.6	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.7
August 2018 Estimates	35.9	9.5	2.3	31.9	4.9	3.1	32.5	5.5	3.3	30.8	6.0	3.7	169.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>1.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>2.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
TOTAL SERVICE CHARGE TO GR													
Actual 17-18	50.9	42.6	21.0	55.5	30.3	25.2	63.7	25.6	26.1	58.2	36.6	36.3	472.0
Actual 18-19	62.2	34.1	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	121.9
August 2018 Estimates	62.2	32.1	22.9	63.6	25.7	25.9	64.2	27.4	23.8	65.4	29.7	35.9	478.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>2.0</i>	<i>2.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>2.0</i>	<i>4.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SEVERANCE - SOLID MINERALS													
Actual 17-18	0.6	0.0	7.2	0.2	0.0	7.5	0.0	0.0	4.7	6.7	0.0	7.4	34.2
Actual 18-19	3.1	-2.1	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0
August 2018 Estimates	3.1	0.0	7.2	0.0	0.0	7.2	0.0	0.0	3.4	6.7	0.0	6.7	34.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-2.1</i>	<i>-0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-2.1</i>	<i>-2.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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SEVERANCE - OIL & GAS													
Actual 17-18	0.1	0.2	0.2	0.1	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.3	2.3
Actual 18-19	0.3	0.4	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
August 2018 Estimates	0.3	0.2	0.3	0.2	0.3	0.2	0.3	0.2	0.3	0.2	0.2	0.2	2.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.2</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.2</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SEVERANCE - TOTAL COLLECTIONS													
Actual 17-18	0.7	0.2	7.3	0.3	0.2	7.7	0.2	0.3	4.9	6.9	0.2	7.7	36.5
Actual 18-19	3.4	-1.7	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8
August 2018 Estimates	3.4	0.2	7.5	0.2	0.3	7.4	0.3	0.2	3.7	6.9	0.2	6.9	37.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-1.9</i>	<i>-0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-1.9</i>	<i>-2.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SEVERANCE - TOTAL GR													
Actual 17-18	2.4	0.1	0.1	2.5	0.1	0.1	2.5	0.1	0.1	1.5	2.5	0.1	12.1
Actual 18-19	2.7	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1
August 2018 Estimates	2.7	0.1	0.1	2.6	0.1	0.1	2.7	0.1	0.1	1.3	2.7	0.0	12.6
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - CONS. NON-DUR													
Actual 17-18	617.1	586.3	559.5	546.7	575.9	659.8	889.6	611.8	594.2	724.4	610.6	624.2	7600.0
Actual 18-19	645.5	604.7	587.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1837.8
August 2018 Estimates	657.8	606.5	560.0	596.6	596.7	657.5	928.1	621.4	622.7	757.2	648.3	650.3	7903.1
<i>Month Over/Under Est</i>	<i>-12.3</i>	<i>-1.8</i>	<i>27.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-12.3</i>	<i>-14.1</i>	<i>13.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - TOURISM													
Actual 17-18	485.4	476.7	424.3	392.8	451.3	462.4	530.3	494.9	519.7	635.6	526.8	486.5	5886.8
Actual 18-19	513.0	503.0	455.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1471.1
August 2018 Estimates	521.8	503.5	449.1	432.8	472.4	479.3	555.2	515.3	539.6	660.3	547.4	506.2	6182.9
<i>Month Over/Under Est</i>	<i>-8.8</i>	<i>-0.5</i>	<i>6.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-8.8</i>	<i>-9.3</i>	<i>-3.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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SALES TAX - AUTOMOBILES													
Actual 17-18	356.8	365.4	367.5	316.1	391.3	380.8	414.2	369.9	376.0	446.1	391.6	397.0	4572.7
Actual 18-19	380.6	375.1	395.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1151.4
August 2018 Estimates	371.4	374.0	383.4	352.9	376.9	370.7	414.1	375.5	388.2	444.8	402.6	403.2	4657.7
<i>Month Over/Under Est</i>	9.2	1.1	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	9.2	10.3	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES TAX - OTHER DUR													
Actual 17-18	128.4	124.6	123.9	116.1	135.0	159.1	176.2	143.7	129.0	154.1	132.2	139.5	1661.8
Actual 18-19	140.5	130.5	129.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.7
August 2018 Estimates	136.9	132.4	131.5	137.2	138.7	151.6	180.2	141.9	135.2	151.3	136.5	136.6	1710.0
<i>Month Over/Under Est</i>	3.6	-1.9	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	3.6	1.6	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES TAX - BUILDING													
Actual 17-18	132.9	128.6	122.2	126.0	138.2	138.0	139.1	133.4	133.5	152.2	153.2	139.5	1636.8
Actual 18-19	148.9	143.5	137.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	429.7
August 2018 Estimates	147.9	139.3	131.9	138.5	144.9	144.7	156.7	132.8	131.6	155.1	154.2	145.3	1722.9
<i>Month Over/Under Est</i>	1.0	4.2	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	1.0	5.2	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES TAX - BUSINESS													
Actual 17-18	420.1	392.7	399.7	389.1	420.7	420.0	451.9	436.1	425.1	468.5	439.3	445.3	5108.5
Actual 18-19	465.5	441.0	451.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1358.2
August 2018 Estimates	451.9	411.1	414.4	424.0	428.8	427.8	477.2	436.7	435.6	482.9	445.4	450.7	5286.5
<i>Month Over/Under Est</i>	13.6	29.9	37.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	13.6	43.6	80.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL FINAL LIABILITY													
Actual 17-18	2140.7	2074.3	1997.0	1886.8	2112.3	2220.2	2601.3	2189.8	2177.6	2581.0	2253.8	2232.0	26466.6
Actual 18-19	2294.0	2197.8	2157.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6649.0
August 2018 Estimates	2287.7	2166.8	2070.3	2082.0	2158.4	2231.6	2711.5	2223.6	2252.9	2651.6	2334.4	2292.3	27463.1
<i>Month Over/Under Est</i>	6.3	31.0	87.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	6.3	37.3	124.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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ESTIMATED PAYMENT													
Actual 17-18	937.6	934.3	912.6	919.7	950.4	991.9	969.8	973.9	1008.3	983.9	999.3	978.5	11560.2
Actual 18-19	982.8	969.6	948.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2901.2
August 2018 Estimates	990.3	980.5	964.7	974.8	982.9	1074.3	1027.7	1031.3	1064.8	1035.1	1038.2	1032.7	12197.3
<i>Month Over/Under Est</i>	-7.5	-10.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-7.5	-18.4	-34.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNPAID LIABILITY													
Actual 17-18	1187.6	1136.8	1062.6	974.2	1192.6	1269.7	1609.4	1220.0	1203.7	1572.7	1269.9	1232.6	14931.8
Actual 18-19	1315.4	1215.0	1187.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3718.1
August 2018 Estimates	1303.7	1176.5	1089.8	1117.3	1183.6	1248.7	1637.2	1195.9	1221.6	1586.8	1299.3	1254.2	15314.6
<i>Month Over/Under Est</i>	11.7	38.5	97.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	11.7	50.3	148.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOR TAPE SALES TAX													
Actual 17-18	2125.3	2071.2	1975.5	1893.8	2142.7	2261.2	2579.4	2193.8	2211.6	2556.8	2269.1	2211.4	26491.7
Actual 18-19	2298.1	2184.8	2136.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6619.6
August 2018 Estimates	2294.0	2157.0	2054.5	2092.1	2166.5	2323.0	2664.9	2227.2	2286.4	2621.9	2337.5	2286.9	27511.9
<i>Month Over/Under Est</i>	4.1	27.8	82.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	4.1	32.0	114.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUDIT ASSESSMENTS													
Actual 17-18	0.0	22.9	7.8	13.1	-27.8	3.0	0.7	1.8	7.7	3.7	7.1	4.2	44.1
Actual 18-19	1.5	5.6	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6
August 2018 Estimates	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.4	73.5
<i>Month Over/Under Est</i>	-4.6	-0.5	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-4.6	-5.1	-10.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER ADJUSTMENTS													
Actual 17-18	-6.9	-6.0	-5.7	-9.4	-9.0	-5.5	-10.6	-5.9	-6.2	-7.9	-7.0	-11.5	-91.6
Actual 18-19	-6.9	-7.2	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-22.4
August 2018 Estimates	-7.8	-7.8	-7.8	-7.8	-7.8	-7.8	-7.8	-7.8	-7.8	-7.8	-7.8	-7.7	-93.5
<i>Month Over/Under Est</i>	0.9	0.6	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.9	1.5	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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SALES CST COLLECTIONS													
Actual 17-18	47.9	52.1	54.7	51.7	79.6	52.3	52.7	53.1	49.4	53.2	50.8	51.3	648.8
Actual 18-19	50.4	51.5	51.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	153.2
August 2018 Estimates	57.0	57.9	53.1	51.8	63.9	51.6	53.2	52.5	49.6	53.0	52.2	50.1	645.9
<i>Month Over/Under Est</i>	-6.6	-6.4	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-6.6	-13.0	-14.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES CST COLLECTIONS REFUNDS													
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2018 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Month Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES CST COLLECTIONS NET of REFUNDS													
Actual 17-18	47.9	52.1	54.7	51.7	79.6	52.3	52.7	53.1	49.4	53.2	50.8	51.3	648.8
Actual 18-19	50.4	51.5	51.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	153.2
August 2018 Estimates	57.0	57.9	53.1	51.8	63.9	51.6	53.2	52.5	49.6	53.0	52.2	50.1	645.9
<i>Month Over/Under Est</i>	-6.6	-6.4	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-6.6	-13.0	-14.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL ADJUSTED SALES TAX													
Actual 17-18	2166.4	2140.1	2032.3	1949.2	2185.4	2311.0	2622.2	2242.8	2262.5	2605.8	2320.0	2255.4	27093.0
Actual 18-19	2343.2	2234.8	2180.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6758.0
August 2018 Estimates	2349.3	2213.2	2105.9	2142.2	2228.7	2372.9	2716.4	2278.0	2334.3	2673.2	2388.0	2335.7	28137.8
<i>Month Over/Under Est</i>	-6.1	21.6	74.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-6.1	15.5	89.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CREDITS ADD BACK USED FOR DISTRIBUTION													
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2018 Estimates	1.4	1.3	1.3	1.3	9.8	9.8	11.0	10.0	10.0	11.3	10.3	10.5	88.0
<i>Month Over/Under Est</i>	-1.4	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-1.4	-2.7	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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LOCAL GOVERNMENT HALF-CENT													
Actual 17-18	164.4	163.3	154.8	146.8	170.4	174.9	199.1	170.1	173.3	198.3	177.2	172.0	2064.6
Actual 18-19	178.1	172.3	163.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	514.3
August 2018 Estimates	179.7	169.3	161.1	163.8	171.3	182.1	208.4	174.9	179.2	205.2	183.3	179.4	2157.7
<i>Month Over/Under Est</i>	-1.6	3.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-1.6	1.4	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
EMERGENCY & SUPPL. DISTR.													
Actual 17-18	1.8	1.8	1.7	1.6	1.8	1.9	2.2	1.9	1.9	2.2	1.9	1.9	22.7
Actual 18-19	2.0	1.9	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.7
August 2018 Estimates	2.0	1.9	1.8	1.8	1.9	2.0	2.3	1.9	2.0	2.3	2.0	1.9	23.8
<i>Month Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SPORTS FACILITY DISBURS.													
Actual 17-18	2.2	2.2	2.2	2.2	2.2	2.3	2.3	2.3	2.3	2.3	2.3	2.3	27.1
Actual 18-19	2.3	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9
August 2018 Estimates	2.3	2.3	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.1	28.3
<i>Month Over/Under Est</i>	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES TAX - DIST. TO STTF													
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2018 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
<i>Month Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES TAX - DIST. TO PERC													
Actual 17-18	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.0
Actual 18-19	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
August 2018 Estimates	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.1
<i>Month Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - REVENUE SHARING													
Actual 17-18	64.9	63.9	60.8	58.2	63.2	69.2	86.0	74.6	75.2	85.1	69.3	67.4	837.7
Actual 18-19	70.1	66.7	65.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	202.1
August 2018 Estimates	70.5	66.4	63.3	64.3	67.2	71.5	89.3	76.2	77.9	87.9	72.0	70.3	876.8
Month Over/Under Est	-0.4	0.3	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.4	-0.1	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - GR													
Actual 17-18	1932.9	1908.8	1812.7	1740.2	1947.7	2062.4	2332.4	1993.7	2009.6	2317.6	2069.2	2011.6	24138.7
Actual 18-19	2090.5	1991.4	1946.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6028.5
August 2018 Estimates	2094.6	1973.1	1877.1	1909.7	1985.7	2114.7	2413.8	2022.4	2072.6	2375.2	2128.1	2081.8	25048.9
Month Over/Under Est	-4.1	18.3	69.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-4.1	14.1	83.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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OTHER NON-GENERAL REVENUE SOURCES

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST													
Actual 17-18	29.8	31.8	30.2	31.5	30.0	30.6	30.3	30.6	30.8	29.0	29.8	29.6	364.1
Actual 18-19	34.2	29.4	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.9
August 2018 Estimates	30.8	30.0	32.1	30.3	30.0	31.3	29.6	30.2	27.7	30.0	30.6	29.9	362.5
<i>Month Over/Under Est</i>	<i>3.4</i>	<i>-0.6</i>	<i>-1.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>3.4</i>	<i>2.7</i>	<i>1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
GROSS RECEIPTS - CST REFUNDS													
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2018 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
GROSS RECEIPTS - CST NET of REFUNDS													
Actual 17-18	29.8	31.8	30.2	31.5	30.0	30.6	30.3	30.6	30.8	29.0	29.8	29.6	364.1
Actual 18-19	34.2	29.4	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.9
August 2018 Estimates	30.8	30.0	32.1	30.3	30.0	31.3	29.6	30.2	27.7	30.0	30.6	29.9	362.5
<i>Month Over/Under Est</i>	<i>3.4</i>	<i>-0.6</i>	<i>-1.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>3.4</i>	<i>2.7</i>	<i>1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
GROSS RECEIPTS - UTILITIES													
Actual 17-18	69.3	72.7	71.2	77.6	71.8	65.5	85.7	37.7	59.8	59.7	57.4	61.2	789.6
Actual 18-19	66.4	73.0	77.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	217.1
August 2018 Estimates	71.2	74.7	76.8	78.7	71.7	65.4	64.8	62.6	62.6	63.8	57.6	64.6	814.5
<i>Month Over/Under Est</i>	<i>-4.8</i>	<i>-1.7</i>	<i>0.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-4.8</i>	<i>-6.5</i>	<i>-5.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
GROSS RECEIPTS - TOTAL													
Actual 17-18	99.1	104.5	101.4	109.1	101.8	96.1	116.0	68.3	90.7	88.7	87.2	90.8	1153.7
Actual 18-19	100.6	102.4	108.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	311.0
August 2018 Estimates	102.0	104.7	108.9	109.0	101.7	96.7	94.4	92.8	90.3	93.8	88.2	94.5	1177.0
<i>Month Over/Under Est</i>	<i>-1.4</i>	<i>-2.3</i>	<i>-0.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-1.4</i>	<i>-3.7</i>	<i>-4.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOTTERY - DUE TO EETF/TICKET SALES													
Actual 17-18	200.0	166.0	103.0	131.0	142.0	158.0	165.0	156.0	178.0	141.0	144.0	76.0	1760.0
Actual 18-19	207.0	135.0	138.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	480.0
August 2018 Estimates	207.0	153.8	119.7	139.5	141.5	160.1	164.9	162.7	170.9	153.2	150.5	78.0	1801.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-18.8</i>	<i>18.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-18.8</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SLOT MACHINE TAX RECEIPTS													
Actual 17-18	15.3	15.8	14.7	12.4	15.0	15.2	16.6	16.6	16.6	19.2	17.3	17.1	191.9
Actual 18-19	16.3	15.9	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.3
August 2018 Estimates	16.3	15.9	15.2	14.8	14.9	15.2	16.2	17.0	17.4	19.1	17.1	17.0	196.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
CIGARETTE SURCHARGE													
Actual 17-18	67.6	63.2	72.2	62.0	65.5	68.1	70.5	60.0	63.9	70.9	61.7	62.0	787.7
Actual 18-19	67.6	61.5	74.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	203.9
August 2018 Estimates	67.6	61.5	69.1	57.4	66.8	67.6	71.1	51.3	61.9	66.9	63.6	63.5	768.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>5.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>5.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
OTHER TOBACCO SURCHARGE													
Actual 17-18	6.8	7.1	7.7	6.2	7.3	5.8	7.0	6.6	7.3	7.3	7.8	6.9	84.0
Actual 18-19	7.0	7.4	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.1
August 2018 Estimates	7.0	5.5	6.5	4.9	6.1	5.6	5.5	5.4	4.8	6.0	6.0	5.5	68.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>1.9</i>	<i>1.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>1.9</i>	<i>3.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
TOTAL TOBACCO SURCHARGE													
Actual 17-18	74.4	70.3	79.9	68.3	72.8	74.0	77.5	66.7	71.2	78.2	69.6	68.9	871.7
Actual 18-19	74.6	69.0	82.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	226.0
August 2018 Estimates	74.6	67.0	75.6	62.3	72.9	73.2	76.6	56.7	66.7	72.9	69.6	69.0	837.1
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>2.0</i>	<i>6.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>2.0</i>	<i>8.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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TOBACCO SURCHARGE TO HEALTHCARE TF													
Actual 17-18	2.9	68.5	64.6	74.1	62.2	67.9	67.8	70.6	62.0	65.3	71.6	126.4	804.0
Actual 18-19	0.9	68.7	63.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	133.2
August 2018 Estimates	0.9	65.7	61.9	71.0	59.6	65.0	65.0	67.6	59.4	62.6	68.6	121.1	768.4
Month Over/Under Est	0.0	3.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	3.0	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
LOCAL CST													
Actual 17-18	62.6	60.5	60.1	62.7	59.6	63.2	60.3	60.8	60.7	57.5	61.2	59.1	728.3
Actual 18-19	59.4	58.6	60.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	178.3
August 2018 Estimates	59.6	58.6	59.6	59.5	58.3	65.3	58.6	59.8	59.2	58.0	60.9	59.9	717.3
Month Over/Under Est	-0.2	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.2	-0.2	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
LOCAL CST REFUNDS													
Actual 17-18	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
August 2018 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
LOCAL CST NET of REFUNDS													
Actual 17-18	59.0	57.0	60.1	62.7	59.6	63.2	60.3	60.7	60.7	57.5	61.2	59.1	721.0
Actual 18-19	59.4	58.6	60.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	178.3
August 2018 Estimates	59.6	58.6	59.6	59.5	58.3	65.3	58.6	59.8	59.2	58.0	60.9	59.9	717.3
Month Over/Under Est	-0.2	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.2	-0.2	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
UNCLAIMED PROPERTY RECEIPTS													
Actual 17-18	24.3	15.2	19.1	6.0	9.2	4.6	2.7	6.9	29.8	191.3	175.7	23.2	507.8
Actual 18-19	15.6	6.3	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.6
August 2018 Estimates	14.2	9.5	10.3	7.0	8.7	7.1	5.6	9.7	24.7	165.6	187.3	22.4	472.1
Month Over/Under Est	1.4	-3.2	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.4	-1.8	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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REFUNDS TO OWNERS													
Actual 17-18	19.3	21.1	20.0	28.2	24.5	26.6	26.4	37.0	28.4	38.5	27.0	21.1	317.9
Actual 18-19	25.2	28.3	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.5
August 2018 Estimates	24.9	22.6	21.8	32.6	30.2	26.2	26.5	36.1	28.8	30.6	26.2	21.7	328.2
<i>Month Over/Under Est</i>	<i>0.3</i>	<i>5.7</i>	<i>8.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.3</i>	<i>6.0</i>	<i>14.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	