

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2016 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL GENERAL REVENUE</b>													
Actual 15-16	2235.8	2130.8	2260.1	2131.2	2179.7	2463.4	2573.7	2153.5	2532.7	2903.6	2463.5	2739.1	28767.1
Actual 16-17	2307.6	2166.4	2474.5	2173.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9121.8
<b>August 2016 Estimates</b>	<b>2304.0</b>	<b>2136.1</b>	<b>2383.8</b>	<b>2192.7</b>	<b>2257.2</b>	<b>2546.7</b>	<b>2666.9</b>	<b>2218.3</b>	<b>2361.4</b>	<b>3043.4</b>	<b>2794.0</b>	<b>2830.0</b>	<b>29734.6</b>
Month Over/Under Est	3.6	30.3	90.7	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	3.6	33.9	124.6	105.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS FROM GR</b>													
Actual 15-16	49.9	23.7	16.1	71.3	62.3	51.8	31.1	20.4	52.0	29.8	18.6	14.6	441.7
Actual 16-17	44.0	19.2	13.3	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	105.9
<b>August 2016 Estimates</b>	<b>44.0</b>	<b>23.7</b>	<b>18.7</b>	<b>59.2</b>	<b>70.9</b>	<b>38.8</b>	<b>24.9</b>	<b>25.8</b>	<b>28.2</b>	<b>23.1</b>	<b>26.2</b>	<b>18.3</b>	<b>401.8</b>
Month Over/Under Est	0.0	-4.5	-5.5	-29.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-4.5	-10.0	-39.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>NET GENERAL REVENUE</b>													
Actual 15-16***	2185.9	2107.2	2244.0	2059.9	2117.3	2411.6	2542.6	2133.1	2480.7	2873.8	2444.9	2724.5	28325.4
Actual 16-17***	2263.6	2147.2	2461.2	2143.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9015.8
<b>August 2016 Estimates</b>	<b>2260.0</b>	<b>2112.4</b>	<b>2365.1</b>	<b>2133.5</b>	<b>2186.3</b>	<b>2507.9</b>	<b>2642.0</b>	<b>2192.5</b>	<b>2333.2</b>	<b>3020.3</b>	<b>2767.8</b>	<b>2811.8</b>	<b>29332.8</b>
Month Over/Under Est	3.6	34.8	96.1	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	3.6	38.5	134.6	144.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** Payments received by the state estimated to be related to the continuation of banked card games are not included in these numbers. (see page 5)													
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ARTICLE V - DIRECT REVENUES TO GR</b>													
Actual 15-16	12.3	12.3	11.5	11.2	11.3	9.3	12.0	10.2	12.7	13.2	11.6	11.4	138.8
Actual 16-17	11.1	10.4	11.3	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.7
<b>August 2016 Estimates</b>	<b>11.1</b>	<b>11.3</b>	<b>11.4</b>	<b>11.0</b>	<b>11.2</b>	<b>10.1</b>	<b>11.1</b>	<b>10.6</b>	<b>12.3</b>	<b>12.0</b>	<b>11.4</b>	<b>11.4</b>	<b>134.9</b>
Month Over/Under Est	0.0	-0.9	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-0.9	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ARTICLE V - TRANSFERS TO GR</b>													
Actual 15-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 16-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2016 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>ARTICLE V - TOTAL GR</b>													
Actual 15-16	12.3	12.3	11.5	11.2	11.3	9.3	12.0	10.2	12.7	13.2	11.6	11.4	138.8
Actual 16-17	11.1	10.4	11.3	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.7
<b>August 2016 Estimates</b>	<b>11.1</b>	<b>11.3</b>	<b>11.4</b>	<b>11.0</b>	<b>11.2</b>	<b>10.1</b>	<b>11.1</b>	<b>10.6</b>	<b>12.3</b>	<b>12.0</b>	<b>11.4</b>	<b>11.4</b>	<b>134.9</b>
Month Over/Under Est	0.0	-0.9	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.9	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>BEVERAGE EXCISE TAX, TOTAL COLLS</b>													
Actual 15-16	40.5	25.1	22.4	26.1	24.1	27.0	33.9	21.2	25.7	34.4	39.9	45.6	366.0
Actual 16-17	40.9	18.0	22.5	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.3
<b>August 2016 Estimates</b>	<b>40.9</b>	<b>11.2</b>	<b>13.1</b>	<b>12.1</b>	<b>13.1</b>	<b>16.2</b>	<b>33.4</b>	<b>17.3</b>	<b>25.4</b>	<b>36.2</b>	<b>33.0</b>	<b>42.7</b>	<b>294.6</b>
Month Over/Under Est	0.0	6.8	9.4	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	6.8	16.2	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>BEVERAGE EXCISE TAX GR</b>													
Actual 14-15	39.7	24.6	22.0	30.6	23.6	26.5	33.2	20.8	21.0	33.7	39.1	42.8	357.7
Actual 16-17	40.1	17.8	22.0	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.4
<b>August 2016 Estimates</b>	<b>40.1</b>	<b>10.3</b>	<b>12.1</b>	<b>16.2</b>	<b>12.2</b>	<b>15.2</b>	<b>32.1</b>	<b>16.3</b>	<b>24.2</b>	<b>34.9</b>	<b>31.7</b>	<b>36.3</b>	<b>281.6</b>
Month Over/Under Est	0.0	7.5	9.9	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	7.5	17.5	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>CIGARETTE TAX TOTAL COLLECTIONS</b>													
Actual 15-16	25.4	23.5	23.4	20.5	23.8	25.3	26.9	18.5	22.3	23.4	24.9	22.5	280.3
Actual 16-17	24.3	21.4	26.2	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.9
<b>August 2016 Estimates</b>	<b>24.3</b>	<b>22.8</b>	<b>23.5</b>	<b>21.3</b>	<b>22.4</b>	<b>25.9</b>	<b>28.9</b>	<b>14.6</b>	<b>22.0</b>	<b>23.3</b>	<b>24.1</b>	<b>23.1</b>	<b>276.2</b>
Month Over/Under Est	0.0	-1.4	2.7	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-1.4	1.3	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>CIGARETTE TAX GR</b>													
Actual 15-16	10.8	3.4	13.5	12.9	11.0	13.2	14.3	15.1	9.8	12.5	12.8	25.8	155.0
Actual 16-17	0.5	13.7	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.7
<b>August 2016 Estimates</b>	<b>0.5</b>	<b>13.7</b>	<b>11.6</b>	<b>13.2</b>	<b>11.5</b>	<b>12.7</b>	<b>14.3</b>	<b>16.3</b>	<b>7.7</b>	<b>12.2</b>	<b>12.9</b>	<b>25.9</b>	<b>152.5</b>
Month Over/Under Est	0.0	0.0	-0.1	-13.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	-0.1	-13.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>OTHER TOBACCO TAX GR</b>													
Actual 15-16	2.8	2.6	2.9	2.2	2.6	2.8	2.6	2.6	2.8	3.0	2.7	2.8	32.5
Actual 16-17	2.7	2.4	2.8	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.3
<b>August 2016 Estimates</b>	<b>2.7</b>	<b>3.0</b>	<b>2.8</b>	<b>2.6</b>	<b>2.7</b>	<b>2.7</b>	<b>2.9</b>	<b>2.8</b>	<b>2.9</b>	<b>3.2</b>	<b>3.0</b>	<b>2.9</b>	<b>34.2</b>
Month Over/Under Est	0.0	-0.6	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.6	-0.6	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL TOBACCO GR</b>													
Actual 15-16	13.6	6.0	16.4	15.2	13.6	16.0	16.8	17.7	12.6	15.5	15.5	28.5	187.5
Actual 16-17	3.1	16.2	14.3	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.0
<b>August 2016 Estimates</b>	<b>3.1</b>	<b>16.7</b>	<b>14.4</b>	<b>15.8</b>	<b>14.2</b>	<b>15.4</b>	<b>17.2</b>	<b>19.1</b>	<b>10.6</b>	<b>15.4</b>	<b>15.9</b>	<b>28.9</b>	<b>186.7</b>
Month Over/Under Est	0.0	-0.5	-0.1	-13.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.5	-0.6	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL CORP FILING FEES - GR</b>													
Actual 15-16	7.4	7.5	9.6	9.0	9.0	6.8	22.7	47.9	57.8	72.8	56.7	10.2	317.4
Actual 16-17	10.6	9.8	12.3	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.5
<b>August 2016 Estimates</b>	<b>10.6</b>	<b>7.3</b>	<b>10.4</b>	<b>10.8</b>	<b>5.9</b>	<b>7.3</b>	<b>47.0</b>	<b>42.7</b>	<b>41.6</b>	<b>67.3</b>	<b>65.2</b>	<b>10.3</b>	<b>326.4</b>
Month Over/Under Est	0.0	2.5	1.9	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.5	4.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>CORPORATE INCOME TAX</b>													
Actual 15-16	60.6	34.4	368.7	68.0	28.0	368.5	65.9	52.2	375.4	314.7	94.6	441.2	2272.1
Actual 16-17	46.0	27.8	436.3	66.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	576.6
<b>August 2016 Estimates</b>	<b>46.0</b>	<b>36.0</b>	<b>384.6</b>	<b>87.2</b>	<b>40.4</b>	<b>377.2</b>	<b>75.2</b>	<b>38.1</b>	<b>89.9</b>	<b>310.1</b>	<b>324.8</b>	<b>422.6</b>	<b>2232.1</b>
Month Over/Under Est	0.0	-8.2	51.7	-20.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-8.2	43.5	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>DOC STAMP TAX TOT. COL.</b>													
Actual 15-16	203.8	183.1	193.3	183.5	172.2	199.7	179.4	167.9	176.9	181.3	204.2	231.5	2276.9
Actual 16-17	197.8	226.1	181.6	185.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	790.6
<b>August 2016 Estimates</b>	<b>197.8</b>	<b>230.6</b>	<b>180.5</b>	<b>186.4</b>	<b>211.7</b>	<b>188.8</b>	<b>214.1</b>	<b>167.8</b>	<b>171.9</b>	<b>199.8</b>	<b>240.9</b>	<b>225.5</b>	<b>2415.8</b>
Month Over/Under Est	0.0	-4.5	1.1	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-4.5	-3.4	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>DOC STAMP TAX GR</b>													
Actual 15-16	60.4	78.8	57.7	63.4	51.7	58.8	66.7	52.3	50.8	63.3	62.0	78.1	744.1
Actual 16-17	58.9	64.0	63.5	57.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	243.7
<b>August 2016 Estimates</b>	<b>58.9</b>	<b>73.2</b>	<b>57.3</b>	<b>59.2</b>	<b>67.2</b>	<b>60.0</b>	<b>68.0</b>	<b>53.3</b>	<b>54.6</b>	<b>63.4</b>	<b>76.5</b>	<b>71.5</b>	<b>763.1</b>
Month Over/Under Est	0.0	-9.2	6.2	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-9.2	-3.0	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>EARNINGS ON INVESTMENTS</b>													
Actual 15-16	11.0	8.4	8.5	8.6	7.8	6.8	7.4	9.8	10.6	10.0	13.4	13.6	115.8
Actual 16-17	15.1	15.1	11.9	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	54.1
<b>August 2016 Estimates</b>	<b>15.1</b>	<b>7.1</b>	<b>7.3</b>	<b>7.7</b>	<b>8.1</b>	<b>8.6</b>	<b>9.4</b>	<b>9.9</b>	<b>10.3</b>	<b>10.5</b>	<b>10.9</b>	<b>11.4</b>	<b>116.3</b>
Month Over/Under Est	0.0	8.0	4.6	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	8.0	12.5	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>HSMV - AUTO TITLE &amp; LIEN FEES</b>													
Actual 15-16	12.2	5.2	4.9	5.9	6.0	6.0	7.4	7.3	7.2	5.5	19.6	21.5	108.9
Actual 16-17	15.2	5.6	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.8
<b>August 2016 Estimates</b>	<b>15.2</b>	<b>5.8</b>	<b>5.9</b>	<b>6.8</b>	<b>6.2</b>	<b>7.1</b>	<b>8.3</b>	<b>7.8</b>	<b>8.4</b>	<b>6.6</b>	<b>13.6</b>	<b>28.8</b>	<b>120.5</b>
Month Over/Under Est	0.0	-0.2	-0.4	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.2	-0.6	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>HSMV - DRIVER LICENSE FEES</b>													
Actual 15-16	8.6	10.6	7.5	8.7	7.4	7.1	8.2	9.1	10.0	7.8	8.4	12.5	106.0
Actual 16-17	29.6	12.8	12.1	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	66.4
<b>August 2016 Estimates</b>	<b>29.6</b>	<b>10.7</b>	<b>11.0</b>	<b>13.3</b>	<b>12.8</b>	<b>14.2</b>	<b>15.4</b>	<b>14.8</b>	<b>16.0</b>	<b>15.0</b>	<b>15.0</b>	<b>16.2</b>	<b>184.0</b>
Month Over/Under Est	0.0	2.1	1.1	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.1	3.3	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>HSMV - MOTOR VEHICLE LICENSES &amp; FEES</b>													
Actual 15-16	11.6	4.5	5.1	5.9	10.1	19.6	20.7	6.1	7.8	8.7	9.9	7.9	117.9
Actual 16-17	9.1	5.5	4.6	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.2
<b>August 2016 Estimates</b>	<b>9.1</b>	<b>3.2</b>	<b>4.6</b>	<b>5.9</b>	<b>10.2</b>	<b>23.0</b>	<b>21.9</b>	<b>4.0</b>	<b>6.4</b>	<b>7.3</b>	<b>6.0</b>	<b>7.2</b>	<b>108.8</b>
Month Over/Under Est	0.0	2.3	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.3	2.3	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>HSMV - FEES FROM OTHER TAXES GR</b>													
Actual 15-16	4.5	4.6	4.8	5.6	4.5	5.3	5.4	5.7	7.3	5.8	6.0	7.3	66.8
Actual 16-17	4.9	5.6	5.4	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.1
<b>August 2016 Estimates</b>	<b>4.9</b>	<b>5.9</b>	<b>5.7</b>	<b>6.9</b>	<b>5.4</b>	<b>6.5</b>	<b>7.2</b>	<b>6.6</b>	<b>7.8</b>	<b>7.3</b>	<b>6.9</b>	<b>8.5</b>	<b>79.6</b>
Month Over/Under Est	0.0	-0.3	-0.3	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-0.3	-0.6	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>HSMV - TOTAL GR</b>													
Actual 15-16	37.0	24.9	22.3	26.2	28.1	38.0	41.7	28.1	32.2	27.9	44.0	49.3	399.5
Actual 16-17	58.8	29.5	27.7	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	144.5
<b>August 2016 Estimates</b>	<b>58.8</b>	<b>25.6</b>	<b>27.2</b>	<b>32.9</b>	<b>34.6</b>	<b>50.8</b>	<b>52.8</b>	<b>33.2</b>	<b>38.6</b>	<b>36.2</b>	<b>41.5</b>	<b>60.7</b>	<b>492.9</b>
Month Over/Under Est	0.0	3.9	0.5	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	3.9	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INDIAN GAMING</b>													
Actual 15-16	19.5	58.3	19.5	19.5	11.8	19.5	19.5	19.5	19.5	19.5	19.5	19.5	265.2
Actual 16-17	19.5	74.3	19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	132.8
<b>August 2016 Estimates</b>	<b>14.3</b>	<b>12.4</b>	<b>10.4</b>	<b>10.4</b>	<b>10.4</b>	<b>10.4</b>	<b>10.4</b>	<b>10.4</b>	<b>4.1</b>	<b>10.4</b>	<b>10.4</b>	<b>11.0</b>	<b>125.0</b>
Month Over/Under Est	5.2	61.9	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	5.2	67.1	76.2	85.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INDIAN GAMING PAYMENTS HELD IN RESERVE</b>													
Actual 15-16	0.0	5.3	5.3	5.3	5.3	5.3	5.2	5.2	5.2	5.2	5.1	5.1	57.5
Actual 16-17	5.2	61.9	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.3
<b>August 2016 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	5.2	61.9	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	5.2	67.1	76.2	85.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
***													
<b>NET INDIAN GAMING</b>													
Actual 15-16	19.5	53.0	14.2	14.2	6.5	14.2	14.3	14.3	14.3	14.3	14.4	14.4	207.7
Actual 16-17	14.3	12.4	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.5
<b>August 2016 Estimates</b>	<b>14.3</b>	<b>12.4</b>	<b>10.4</b>	<b>10.4</b>	<b>10.4</b>	<b>10.4</b>	<b>10.4</b>	<b>10.4</b>	<b>4.1</b>	<b>10.4</b>	<b>10.4</b>	<b>11.0</b>	<b>125.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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<b>INSURANCE PREMIUM TOTAL COLLECTIONS</b>													
Actual 15-16	2.1	0.4	6.7	169.1	0.1	2.1	0.3	102.1	60.0	175.7	8.5	176.8	703.9
Actual 16-17	0.6	2.4	11.7	169.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	183.9
<b>August 2016 Estimates</b>	<b>0.6</b>	<b>0.5</b>	<b>5.6</b>	<b>176.9</b>	<b>1.0</b>	<b>1.7</b>	<b>1.0</b>	<b>125.4</b>	<b>58.9</b>	<b>186.3</b>	<b>8.0</b>	<b>187.6</b>	<b>753.5</b>
Month Over/Under Est	0.0	1.9	6.1	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	1.9	8.1	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INSURANCE PREMIUM TAX &amp; LICENSES GR</b>													
Actual 15-16	0.0	10.5	0.0	0.0	120.0	0.0	0.0	0.0	0.0	103.0	110.0	128.0	471.5
Actual 16-17	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0
<b>August 2016 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.0</b>	<b>125.0</b>	<b>138.5</b>	<b>513.5</b>
Month Over/Under Est	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INSURANCE PREMIUM SURPLUS LINES GR</b>													
Actual 15-16	17.2	49.7	0.8	14.7	24.6	5.5	12.7	26.4	4.1	17.4	36.9	1.3	211.3
Actual 16-17	19.2	38.3	6.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78.8
<b>August 2016 Estimates</b>	<b>19.2</b>	<b>39.6</b>	<b>4.8</b>	<b>19.4</b>	<b>23.1</b>	<b>5.7</b>	<b>16.8</b>	<b>29.0</b>	<b>0.6</b>	<b>20.5</b>	<b>35.2</b>	<b>3.7</b>	<b>217.6</b>
Month Over/Under Est	0.0	-1.3	1.4	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-1.3	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INSURANCE PREMIUM TOTAL GR</b>													
Actual 15-16	17.2	60.2	0.8	14.7	144.6	5.5	12.7	26.4	4.1	120.4	146.9	129.3	682.8
Actual 16-17	19.2	46.3	6.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	86.8
<b>August 2016 Estimates</b>	<b>19.2</b>	<b>39.6</b>	<b>4.8</b>	<b>19.4</b>	<b>148.1</b>	<b>5.7</b>	<b>16.8</b>	<b>29.0</b>	<b>0.6</b>	<b>145.5</b>	<b>160.2</b>	<b>142.2</b>	<b>731.1</b>
Month Over/Under Est	0.0	6.7	1.4	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	6.7	8.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTANGIBLES C COLLECTIONS</b>													
Actual 15-16	31.1	26.2	27.7	27.9	25.7	27.6	27.2	26.8	27.1	27.1	29.4	35.0	338.7
Actual 16-17	31.4	36.2	29.6	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	127.4
<b>August 2016 Estimates</b>	<b>31.4</b>	<b>35.8</b>	<b>27.1</b>	<b>27.7</b>	<b>31.7</b>	<b>28.5</b>	<b>32.8</b>	<b>24.7</b>	<b>25.2</b>	<b>28.3</b>	<b>33.4</b>	<b>33.0</b>	<b>359.6</b>
Month Over/Under Est	0.0	0.4	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.4	2.9	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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<b>COUNTIES' MEDICAID SHARE</b>													
Actual 15-16	24.7	28.3	20.1	31.0	23.8	21.4	24.0	28.3	25.1	20.1	28.9	25.8	301.6
Actual 16-17	24.5	25.7	24.7	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.2
<b>August 2016 Estimates</b>	<b>24.5</b>	<b>25.4</b>	<b>25.4</b>	<b>25.4</b>	<b>25.4</b>	<b>25.4</b>	<b>25.4</b>	<b>25.4</b>	<b>25.4</b>	<b>25.4</b>	<b>25.4</b>	<b>26.4</b>	<b>304.9</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.3</i>	<i>-0.7</i>	<i>-3.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.3</i>	<i>-0.5</i>	<i>-3.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>OTHER TAXES, LICENSES &amp; FEES GR</b>													
Actual 15-16	3.4	2.4	2.6	2.6	1.7	2.1	4.4	2.3	3.2	2.5	2.3	4.1	33.5
Actual 16-17	2.4	2.3	2.1	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.8
<b>August 2016 Estimates</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	<b>2.2</b>	<b>1.9</b>	<b>2.1</b>	<b>4.3</b>	<b>2.6</b>	<b>3.4</b>	<b>2.6</b>	<b>2.8</b>	<b>4.1</b>	<b>33.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.1</i>	<i>-0.3</i>	<i>-0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.1</i>	<i>-0.4</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>OTHER NONOPERATING REVENUES GR</b>													
Actual 15-16	17.4	11.2	11.0	17.1	22.6	16.0	24.2	14.8	10.4	17.5	6.9	11.9	181.1
Actual 16-17	19.6	8.4	12.0	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.9
<b>August 2016 Estimates</b>	<b>19.6</b>	<b>8.2</b>	<b>12.8</b>	<b>14.1</b>	<b>11.9</b>	<b>12.4</b>	<b>18.6</b>	<b>9.2</b>	<b>10.6</b>	<b>17.1</b>	<b>9.1</b>	<b>13.0</b>	<b>156.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.2</i>	<i>-0.8</i>	<i>1.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.2</i>	<i>-0.6</i>	<i>1.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>OTHER TOTAL GR</b>													
Actual 15-16	20.8	13.6	13.6	19.7	24.3	18.1	28.6	17.0	13.6	20.0	9.2	16.0	214.7
Actual 16-17	22.0	10.7	14.1	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.7
<b>August 2016 Estimates</b>	<b>22.0</b>	<b>10.6</b>	<b>15.2</b>	<b>16.3</b>	<b>13.8</b>	<b>14.5</b>	<b>22.9</b>	<b>11.8</b>	<b>14.0</b>	<b>19.7</b>	<b>11.9</b>	<b>17.1</b>	<b>189.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>-1.1</i>	<i>1.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>-1.0</i>	<i>0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>PARI-MUTUEL</b>													
Actual 15-16	0.5	0.6	0.6	4.5	0.6	0.6	7.6	0.7	0.7	0.7	0.7	6.1	23.8
Actual 16-17	0.6	0.7	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
<b>August 2016 Estimates</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>5.3</b>	<b>0.6</b>	<b>0.6</b>	<b>6.8</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>	<b>5.3</b>	<b>22.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.0</i>	<i>-4.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.1</i>	<i>-4.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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<b>REFUNDS - CORPORATE</b>													
Actual 15-16	5.8	11.8	6.8	60.0	52.9	44.4	20.9	12.0	42.2	25.4	11.0	8.0	301.2
Actual 16-17	7.9	8.2	5.0	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.5
<b>August 2016 Estimates</b>	<b>7.9</b>	<b>14.4</b>	<b>8.8</b>	<b>48.2</b>	<b>61.9</b>	<b>32.5</b>	<b>17.9</b>	<b>17.0</b>	<b>18.4</b>	<b>16.8</b>	<b>20.8</b>	<b>10.0</b>	<b>274.6</b>
Month Over/Under Est	0.0	-6.2	-3.8	-26.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-6.2	-10.0	-36.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>REFUNDS - INSURANCE PREM TAX</b>													
Actual 15-16	38.2	3.2	0.4	1.3	1.0	0.1	3.8	1.2	1.8	0.0	0.1	2.0	53.1
Actual 16-17	19.5	0.8	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.6
<b>August 2016 Estimates</b>	<b>19.5</b>	<b>1.3</b>	<b>0.3</b>	<b>1.1</b>	<b>1.6</b>	<b>0.2</b>	<b>1.2</b>	<b>0.7</b>	<b>0.7</b>	<b>0.1</b>	<b>0.0</b>	<b>0.8</b>	<b>27.5</b>
Month Over/Under Est	0.0	-0.5	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.5	-0.6	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>REFUNDS - OTHER</b>													
Actual 15-16	0.3	0.2	0.1	0.3	0.1	0.2	0.4	0.1	0.2	0.4	0.1	0.2	2.6
Actual 16-17	0.6	0.1	0.1	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
<b>August 2016 Estimates</b>	<b>0.6</b>	<b>0.1</b>	<b>0.1</b>	<b>0.4</b>	<b>0.1</b>	<b>0.2</b>	<b>0.4</b>	<b>0.1</b>	<b>0.2</b>	<b>0.4</b>	<b>0.1</b>	<b>0.3</b>	<b>3.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>REFUNDS - SALES TAX</b>													
Actual 15-16	5.6	8.5	8.8	9.8	8.4	7.1	6.0	7.1	7.8	4.0	7.3	4.4	84.7
Actual 16-17	16.1	10.0	7.9	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.6
<b>August 2016 Estimates</b>	<b>16.1</b>	<b>7.9</b>	<b>9.5</b>	<b>9.5</b>	<b>7.3</b>	<b>5.9</b>	<b>5.4</b>	<b>8.0</b>	<b>8.9</b>	<b>5.8</b>	<b>5.3</b>	<b>7.1</b>	<b>96.7</b>
Month Over/Under Est	0.0	2.1	-1.6	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.1	0.5	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>REFUNDS - TOTAL</b>													
Actual 15-16	49.9	23.7	16.1	71.3	62.3	51.8	31.1	20.4	52.0	29.8	18.6	14.6	441.7
Actual 16-17	44.0	19.2	13.3	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	105.9
<b>August 2016 Estimates</b>	<b>44.0</b>	<b>23.7</b>	<b>18.7</b>	<b>59.2</b>	<b>70.9</b>	<b>38.8</b>	<b>24.9</b>	<b>25.8</b>	<b>28.2</b>	<b>23.1</b>	<b>26.2</b>	<b>18.3</b>	<b>401.8</b>
Month Over/Under Est	0.0	-4.5	-5.5	-29.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-4.5	-10.0	-39.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	



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<b>SERVICE CHARGE - CIG TF &amp; ABT TF</b>													
Actual 15-16	6.3	2.6	8.2	9.3	6.9	7.9	9.1	9.1	6.3	9.6	8.0	15.7	99.1
Actual 16-17	0.2	8.4	8.1	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.6
<b>August 2016 Estimates</b>	<b>0.2</b>	<b>8.4</b>	<b>7.9</b>	<b>9.3</b>	<b>7.2</b>	<b>7.7</b>	<b>9.5</b>	<b>9.3</b>	<b>4.9</b>	<b>9.8</b>	<b>8.0</b>	<b>16.4</b>	<b>98.6</b>
Month Over/Under Est	0.0	0.0	0.2	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.2	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - DOC STAMP</b>													
Actual 15-16	10.3	9.7	9.7	10.8	8.2	10.0	11.3	8.9	8.6	10.8	10.5	13.2	122.1
Actual 16-17	10.0	10.9	10.8	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.4
<b>August 2016 Estimates</b>	<b>10.0</b>	<b>12.4</b>	<b>9.8</b>	<b>10.1</b>	<b>11.4</b>	<b>10.2</b>	<b>11.6</b>	<b>9.1</b>	<b>9.3</b>	<b>10.8</b>	<b>13.0</b>	<b>12.1</b>	<b>129.8</b>
Month Over/Under Est	0.0	-1.5	1.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-1.5	-0.5	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - MOTOR FUEL</b>													
Actual 15-16	3.2	3.1	3.2	3.1	3.0	3.2	3.2	3.1	3.4	3.4	3.2	3.4	38.5
Actual 16-17	3.7	3.2	3.4	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.6
<b>August 2016 Estimates</b>	<b>3.7</b>	<b>3.3</b>	<b>3.4</b>	<b>3.5</b>	<b>3.3</b>	<b>3.5</b>	<b>3.5</b>	<b>3.5</b>	<b>3.7</b>	<b>3.5</b>	<b>3.8</b>	<b>3.6</b>	<b>42.3</b>
Month Over/Under Est	0.0	-0.1	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.1	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - PARI MUTUEL</b>													
Actual 15-16	0.7	0.0	0.0	0.9	0.0	0.0	0.9	0.0	0.0	0.6	0.0	0.0	3.1
Actual 16-17	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
<b>August 2016 Estimates</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>3.1</b>
Month Over/Under Est	0.0	0.0	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - DFS TRUST FUNDS</b>													
Actual 15-16	7.7	0.0	0.0	6.4	0.0	0.0	6.6	0.0	0.0	7.6	0.0	0.0	28.3
Actual 16-17	7.9	0.0	0.0	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.1
<b>August 2016 Estimates</b>	<b>7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>6.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.6</b>	<b>0.0</b>	<b>28.7</b>
Month Over/Under Est	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	-7.6	0.0	
Year Over/Under Est	0.0	0.0	0.0	-0.3	-0.3	-0.3	0.0	0.0	0.0	0.0	-7.6	0.0	

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<b>SERVICE CHARGE - OTHER</b>													
Actual 15-16	36.5	7.7	3.0	29.5	5.1	2.9	23.4	13.4	3.2	31.3	5.0	3.1	164.2
Actual 16-17	36.2	7.6	3.1	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73.5
<b>August 2016 Estimates</b>	<b>36.2</b>	<b>8.1</b>	<b>3.1</b>	<b>31.1</b>	<b>4.5</b>	<b>3.1</b>	<b>29.7</b>	<b>5.9</b>	<b>3.2</b>	<b>31.3</b>	<b>5.8</b>	<b>3.3</b>	<b>165.3</b>
Month Over/Under Est	0.0	-0.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.5	-0.5	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL SERVICE CHARGE TO GR</b>													
Actual 15-16	64.7	23.1	24.1	60.1	23.1	24.1	54.6	34.5	21.6	63.3	26.8	35.4	455.2
Actual 16-17	58.0	30.8	25.4	54.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	168.9
<b>August 2016 Estimates</b>	<b>58.0</b>	<b>32.9</b>	<b>24.2</b>	<b>61.4</b>	<b>26.4</b>	<b>24.5</b>	<b>61.9</b>	<b>27.8</b>	<b>21.1</b>	<b>56.0</b>	<b>38.2</b>	<b>35.4</b>	<b>467.8</b>
Month Over/Under Est	0.0	-2.1	1.2	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-2.1	-0.9	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - SOLID MINERALS</b>													
Actual 15-16	0.8	0.0	6.7	0.8	0.0	1.0	6.5	0.0	4.2	6.7	0.0	7.1	33.8
Actual 16-17	0.2	0.0	6.5	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5
<b>August 2016 Estimates</b>	<b>0.2</b>	<b>0.0</b>	<b>6.4</b>	<b>0.9</b>	<b>0.0</b>	<b>6.4</b>	<b>0.9</b>	<b>0.0</b>	<b>4.6</b>	<b>6.3</b>	<b>0.9</b>	<b>6.3</b>	<b>32.9</b>
Month Over/Under Est	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - OIL &amp; GAS</b>													
Actual 15-16	0.2	0.2	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	1.6
Actual 16-17	0.2	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
<b>August 2016 Estimates</b>	<b>0.2</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>1.7</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - TOTAL COLLECTIONS</b>													
Actual 15-16	1.0	0.2	6.9	0.9	0.1	1.0	6.6	0.1	4.3	6.8	0.2	7.3	35.5
Actual 16-17	0.4	0.1	6.6	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.1
<b>August 2016 Estimates</b>	<b>0.4</b>	<b>0.1</b>	<b>6.5</b>	<b>1.0</b>	<b>0.1</b>	<b>6.5</b>	<b>1.0</b>	<b>0.1</b>	<b>4.7</b>	<b>6.4</b>	<b>1.0</b>	<b>6.4</b>	<b>34.6</b>
Month Over/Under Est	0.0	0.0	0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>SEVERANCE - TOTAL GR</b>													
Actual 15-16	2.6	0.3	0.1	2.5	0.1	0.1	2.5	0.0	0.1	1.2	2.4	0.1	11.8
Actual 16-17	2.4	0.1	0.1	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1
<b>August 2016 Estimates</b>	<b>2.4</b>	<b>0.1</b>	<b>0.1</b>	<b>2.4</b>	<b>0.1</b>	<b>0.1</b>	<b>2.4</b>	<b>0.1</b>	<b>0.1</b>	<b>1.1</b>	<b>2.3</b>	<b>0.1</b>	<b>11.3</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - CONS. NON-DUR</b>													
Actual 15-16	573.6	539.7	494.1	548.2	531.0	587.2	824.7	535.5	560.5	666.4	577.8	564.1	7002.8
Actual 16-17	604.1	561.5	550.3	533.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2248.9
<b>August 2016 Estimates</b>	<b>594.8</b>	<b>547.4</b>	<b>538.9</b>	<b>561.5</b>	<b>545.4</b>	<b>611.2</b>	<b>846.5</b>	<b>570.1</b>	<b>614.7</b>	<b>699.3</b>	<b>603.2</b>	<b>600.2</b>	<b>7333.2</b>
Month Over/Under Est	9.3	14.1	11.4	-28.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	9.3	23.4	34.8	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - TOURISM</b>													
Actual 15-16	422.8	433.4	384.4	378.7	409.0	409.7	484.4	442.2	477.3	562.5	464.5	430.2	5299.1
Actual 16-17	453.4	445.7	399.8	401.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1700.2
<b>August 2016 Estimates</b>	<b>450.2</b>	<b>450.3</b>	<b>405.4</b>	<b>396.7</b>	<b>424.0</b>	<b>425.4</b>	<b>490.0</b>	<b>467.0</b>	<b>507.5</b>	<b>597.3</b>	<b>490.0</b>	<b>457.1</b>	<b>5560.9</b>
Month Over/Under Est	3.2	-4.6	-5.6	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	3.2	-1.3	-7.0	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - AUTOMOBILES</b>													
Actual 15-16	329.7	339.0	348.0	333.4	339.9	325.5	367.5	334.9	365.7	393.7	371.9	364.2	4213.3
Actual 16-17	347.3	356.8	372.2	351.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1427.3
<b>August 2016 Estimates</b>	<b>341.2</b>	<b>349.7</b>	<b>363.6</b>	<b>333.2</b>	<b>344.2</b>	<b>339.2</b>	<b>379.5</b>	<b>350.2</b>	<b>386.0</b>	<b>422.6</b>	<b>374.7</b>	<b>385.8</b>	<b>4369.9</b>
Month Over/Under Est	6.1	7.1	8.6	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	6.1	13.1	21.7	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - OTHER DUR</b>													
Actual 15-16	134.0	125.2	116.8	129.4	127.8	137.5	166.8	120.8	127.0	141.1	126.1	123.6	1576.1
Actual 16-17	129.8	123.2	121.9	134.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	509.4
<b>August 2016 Estimates</b>	<b>126.0</b>	<b>125.5</b>	<b>118.9</b>	<b>130.6</b>	<b>129.7</b>	<b>144.4</b>	<b>175.4</b>	<b>133.7</b>	<b>135.8</b>	<b>148.1</b>	<b>130.4</b>	<b>128.3</b>	<b>1626.8</b>
Month Over/Under Est	3.8	-2.3	3.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	3.8	1.5	4.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>SALES TAX - BUILDING</b>													
Actual 15-16	121.6	115.8	107.4	116.4	118.9	114.3	135.5	112.1	111.6	128.8	130.5	119.0	1431.8
Actual 16-17	126.9	121.7	116.7	121.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	487.0
<b>August 2016 Estimates</b>	<b>127.8</b>	<b>125.1</b>	<b>116.0</b>	<b>123.7</b>	<b>128.0</b>	<b>123.6</b>	<b>128.6</b>	<b>123.3</b>	<b>129.4</b>	<b>145.2</b>	<b>140.5</b>	<b>134.4</b>	<b>1545.6</b>
Month Over/Under Est	-0.9	-3.4	0.7	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.9	-4.3	-3.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - BUSINESS</b>													
Actual 15-16	375.6	354.9	343.1	369.3	366.2	357.6	408.8	354.4	370.1	411.8	380.6	373.6	4466.0
Actual 16-17	407.4	368.0	381.5	395.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1552.3
<b>August 2016 Estimates</b>	<b>401.0</b>	<b>381.4</b>	<b>376.8</b>	<b>392.8</b>	<b>389.1</b>	<b>379.9</b>	<b>430.8</b>	<b>375.7</b>	<b>392.6</b>	<b>428.0</b>	<b>398.3</b>	<b>391.2</b>	<b>4737.6</b>
Month Over/Under Est	6.4	-13.4	4.7	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	6.4	-7.0	-2.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL FINAL LIABILITY</b>													
Actual 15-16	1957.4	1908.0	1793.9	1875.4	1892.8	1931.8	2387.7	1899.9	2012.2	2304.1	2051.3	1974.7	23989.2
Actual 16-17	2068.9	1976.9	1942.3	1937.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7925.1
<b>August 2016 Estimates</b>	<b>2041.0</b>	<b>1979.4</b>	<b>1919.6</b>	<b>1938.5</b>	<b>1960.4</b>	<b>2023.7</b>	<b>2450.8</b>	<b>2020.0</b>	<b>2166.0</b>	<b>2440.5</b>	<b>2137.1</b>	<b>2097.0</b>	<b>25174.0</b>
Month Over/Under Est	27.9	-2.5	22.7	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	27.9	25.4	48.1	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>ESTIMATED PAYMENT</b>													
Actual 15-16	852.0	848.2	842.8	844.9	862.1	912.6	873.0	897.7	919.6	905.5	894.8	893.1	10546.3
Actual 16-17	889.6	895.9	877.9	915.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3579.3
<b>August 2016 Estimates</b>	<b>910.5</b>	<b>889.8</b>	<b>884.4</b>	<b>896.5</b>	<b>913.0</b>	<b>962.2</b>	<b>908.3</b>	<b>939.3</b>	<b>962.0</b>	<b>954.8</b>	<b>936.7</b>	<b>928.0</b>	<b>11085.5</b>
Month Over/Under Est	-20.9	6.1	-6.5	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-20.9	-14.8	-21.3	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>UNPAID LIABILITY</b>													
Actual 15-16	1106.6	1055.9	945.7	1032.6	1047.9	1069.7	1475.1	1026.9	1114.5	1384.5	1145.8	1080.0	13485.3
Actual 16-17	1175.9	1087.2	1046.4	1059.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4368.6
<b>August 2016 Estimates</b>	<b>1156.9</b>	<b>1068.9</b>	<b>1029.8</b>	<b>1054.1</b>	<b>1063.9</b>	<b>1110.7</b>	<b>1488.6</b>	<b>1111.7</b>	<b>1226.7</b>	<b>1478.5</b>	<b>1182.3</b>	<b>1160.3</b>	<b>14132.4</b>
Month Over/Under Est	19.0	18.3	16.6	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	19.0	37.3	53.9	58.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>DOR TAPE SALES TAX</b>													
Actual 15-16	1958.7	1904.2	1788.5	1877.5	1909.8	1981.7	2348.5	1924.4	2033.9	2290.2	2040.7	1973.1	24031.1
Actual 16-17	2065.6	1983.1	1924.5	1974.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7947.7
<b>August 2016 Estimates</b>	<b>2067.1</b>	<b>1958.9</b>	<b>1914.3</b>	<b>1950.5</b>	<b>1976.7</b>	<b>2072.4</b>	<b>2397.5</b>	<b>2050.7</b>	<b>2188.5</b>	<b>2433.4</b>	<b>2119.2</b>	<b>2088.4</b>	<b>25217.6</b>
Month Over/Under Est	-1.5	24.2	10.2	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.5	22.6	32.8	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>AUDIT ASSESSMENTS</b>													
Actual 15-16	6.5	6.3	6.7	8.1	7.1	13.1	5.0	15.7	5.4	6.9	11.1	6.4	98.4
Actual 16-17	9.8	6.6	10.5	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.3
<b>August 2016 Estimates</b>	<b>7.9</b>	<b>7.9</b>	<b>7.8</b>	<b>7.8</b>	<b>7.8</b>	<b>7.8</b>	<b>7.8</b>	<b>7.8</b>	<b>7.8</b>	<b>7.9</b>	<b>7.9</b>	<b>8.0</b>	<b>94.2</b>
Month Over/Under Est	1.9	-1.3	2.7	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.9	0.6	3.3	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER ADJUSTMENTS</b>													
Actual 15-16	-18.9	-23.7	-5.1	-4.7	-2.0	-3.6	-7.1	-4.0	-5.3	-4.9	-6.3	-3.9	-89.5
Actual 16-17	-6.0	-3.8	-5.2	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.1
<b>August 2016 Estimates</b>	<b>-6.6</b>	<b>-6.6</b>	<b>-6.6</b>	<b>-6.5</b>	<b>-6.5</b>	<b>-6.4</b>	<b>-6.4</b>	<b>-6.3</b>	<b>-6.4</b>	<b>-6.4</b>	<b>-6.4</b>	<b>-6.4</b>	<b>-77.5</b>
Month Over/Under Est	0.6	2.8	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.6	3.4	4.8	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES CST COLLECTIONS</b>													
Actual 15-16	71.4	70.1	53.3	52.6	56.9	51.1	55.3	54.3	53.7	56.3	50.8	47.2	672.9
Actual 16-17	49.5	49.3	49.5	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	197.5
<b>August 2016 Estimates</b>	<b>50.5</b>	<b>50.3</b>	<b>50.2</b>	<b>50.1</b>	<b>50.1</b>	<b>50.0</b>	<b>49.9</b>	<b>49.9</b>	<b>49.8</b>	<b>49.8</b>	<b>49.7</b>	<b>49.7</b>	<b>600.0</b>
Month Over/Under Est	-1.0	-1.0	-0.7	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.0	-2.1	-2.8	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES CST COLLECTIONS REFUNDS</b>													
Actual 15-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 16-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2016 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>SALES CST COLLECTIONS NET of REFUNDS</b>													
Actual 15-16	71.4	70.1	53.3	52.6	56.9	51.1	55.3	54.3	53.7	56.3	50.8	47.2	672.9
Actual 16-17	49.5	49.3	49.5	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	197.5
<b>August 2016 Estimates</b>	<b>50.5</b>	<b>50.3</b>	<b>50.2</b>	<b>50.1</b>	<b>50.1</b>	<b>50.0</b>	<b>49.9</b>	<b>49.9</b>	<b>49.8</b>	<b>49.8</b>	<b>49.7</b>	<b>49.7</b>	<b>600.0</b>
<i>Month Over/Under Est</i>	<i>-1.0</i>	<i>-1.0</i>	<i>-0.7</i>	<i>-0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-1.0</i>	<i>-2.1</i>	<i>-2.8</i>	<i>-3.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>TOTAL ADJUSTED SALES TAX</b>													
Actual 15-16	2017.7	1957.0	1843.5	1933.5	1971.8	2042.3	2401.7	1990.4	2087.6	2348.5	2096.3	2022.8	24712.9
Actual 16-17	2118.8	2035.2	1979.2	2027.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8160.4
<b>August 2016 Estimates</b>	<b>2118.9</b>	<b>2010.5</b>	<b>1965.7</b>	<b>2001.9</b>	<b>2028.1</b>	<b>2123.8</b>	<b>2448.8</b>	<b>2102.1</b>	<b>2239.7</b>	<b>2484.7</b>	<b>2170.4</b>	<b>2139.7</b>	<b>25834.3</b>
<i>Month Over/Under Est</i>	<i>-0.1</i>	<i>24.7</i>	<i>13.5</i>	<i>25.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-0.1</i>	<i>24.6</i>	<i>38.1</i>	<i>63.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>LOCAL GOVERNMENT</b>													
Actual 15-16	141.0	166.9	142.8	147.6	151.4	156.4	182.4	153.2	160.8	181.3	161.7	156.7	1902.0
Actual 16-17	160.4	157.9	152.1	152.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	622.5
<b>August 2016 Estimates</b>	<b>163.7</b>	<b>155.3</b>	<b>151.8</b>	<b>154.6</b>	<b>156.7</b>	<b>164.0</b>	<b>189.1</b>	<b>162.4</b>	<b>173.0</b>	<b>191.8</b>	<b>167.6</b>	<b>165.2</b>	<b>1995.2</b>
<i>Month Over/Under Est</i>	<i>-3.3</i>	<i>2.6</i>	<i>0.3</i>	<i>-2.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-3.3</i>	<i>-0.7</i>	<i>-0.4</i>	<i>-2.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>EMERGENCY &amp; SUPPL. DISTR.</b>													
Actual 15-16	1.7	1.6	1.5	1.6	1.7	1.7	2.0	1.7	1.8	2.0	1.8	1.7	20.8
Actual 16-17	1.8	1.7	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9
<b>August 2016 Estimates</b>	<b>1.8</b>	<b>1.7</b>	<b>1.7</b>	<b>1.7</b>	<b>1.7</b>	<b>1.8</b>	<b>2.1</b>	<b>1.8</b>	<b>1.9</b>	<b>2.1</b>	<b>1.8</b>	<b>1.7</b>	<b>21.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SPORTS FACILITY DISBURS.</b>													
Actual 15-16	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.8	22.3
Actual 16-17	1.8	1.8	2.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.7
<b>August 2016 Estimates</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>22.5</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.2</i>	<i>0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.2</i>	<i>0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - DIST. TO STTF</b>													
Actual 15-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Actual 16-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
<b>August 2016 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SALES TAX - DIST. TO PERC</b>													
Actual 15-16	0.1	0.2	0.1	0.1	0.1	0.2	0.2	0.1	0.2	0.2	0.2	0.2	1.8
Actual 16-17	0.2	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
<b>August 2016 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>1.9</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SALES TAX - REVENUE SHARING</b>													
Actual 15-16	60.2	57.9	55.0	57.7	58.9	61.0	79.4	67.0	69.9	77.8	62.6	60.5	767.8
Actual 16-17	63.1	60.7	59.1	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	243.5
<b>August 2016 Estimates</b>	<b>63.6</b>	<b>60.3</b>	<b>58.9</b>	<b>60.0</b>	<b>60.8</b>	<b>63.6</b>	<b>80.9</b>	<b>70.6</b>	<b>74.6</b>	<b>82.0</b>	<b>65.1</b>	<b>64.1</b>	<b>804.4</b>
<i>Month Over/Under Est</i>	<i>-0.5</i>	<i>0.4</i>	<i>0.2</i>	<i>0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-0.5</i>	<i>-0.1</i>	<i>0.1</i>	<i>0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SALES TAX - GR</b>													
Actual 15-16	1812.7	1728.5	1642.1	1724.6	1757.8	1821.1	2135.8	1766.6	1853.2	2085.5	1868.2	1802.0	21998.0
Actual 16-17	1891.4	1813.0	1764.2	1810.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7279.1
<b>August 2016 Estimates</b>	<b>1887.8</b>	<b>1791.2</b>	<b>1751.3</b>	<b>1783.6</b>	<b>1806.9</b>	<b>1892.4</b>	<b>2174.7</b>	<b>1865.3</b>	<b>1988.2</b>	<b>2206.6</b>	<b>1933.7</b>	<b>1906.5</b>	<b>22988.3</b>
<i>Month Over/Under Est</i>	<i>3.6</i>	<i>21.8</i>	<i>12.9</i>	<i>26.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>3.6</i>	<i>25.4</i>	<i>38.3</i>	<i>65.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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**OTHER NON-GENERAL REVENUE SOURCES**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - CST</b>													
Actual 15-16	32.3	32.0	36.7	32.0	32.0	31.0	30.0	31.2	31.9	31.5	30.5	31.2	382.3
Actual 16-17	28.3	29.3	29.3	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	116.3
<b>August 2016 Estimates</b>	<b>30.9</b>	<b>30.0</b>	<b>32.2</b>	<b>30.3</b>	<b>30.0</b>	<b>31.4</b>	<b>29.6</b>	<b>30.2</b>	<b>27.6</b>	<b>30.1</b>	<b>30.7</b>	<b>29.8</b>	<b>362.8</b>
Month Over/Under Est	-2.6	-0.7	-2.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-2.6	-3.3	-6.2	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>GROSS RECEIPTS - CST REFUNDS</b>													
Actual 15-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 16-17	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2016 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>GROSS RECEIPTS - CST NET of REFUNDS</b>													
Actual 15-16	32.3	32.0	36.7	32.0	32.0	31.0	30.0	31.2	31.9	31.5	30.5	31.2	382.3
Actual 16-17	28.3	29.3	29.3	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	116.3
<b>August 2016 Estimates</b>	<b>30.9</b>	<b>30.0</b>	<b>32.2</b>	<b>30.3</b>	<b>30.0</b>	<b>31.4</b>	<b>29.6</b>	<b>30.2</b>	<b>27.6</b>	<b>30.1</b>	<b>30.7</b>	<b>29.8</b>	<b>362.8</b>
Month Over/Under Est	-2.6	-0.7	-2.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-2.6	-3.3	-6.2	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>GROSS RECEIPTS - UTILITIES</b>													
Actual 15-16	70.9	74.0	76.0	73.7	66.7	64.9	61.9	58.8	58.9	55.4	54.8	59.6	775.5
Actual 16-17	64.8	68.6	77.3	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	283.8
<b>August 2016 Estimates</b>	<b>68.1</b>	<b>72.5</b>	<b>73.2</b>	<b>75.9</b>	<b>68.8</b>	<b>62.0</b>	<b>62.2</b>	<b>60.2</b>	<b>60.0</b>	<b>61.5</b>	<b>55.8</b>	<b>62.4</b>	<b>782.6</b>
Month Over/Under Est	-3.3	-3.9	4.1	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-3.3	-7.1	-3.0	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>GROSS RECEIPTS - TOTAL</b>													
Actual 15-16	103.2	106.0	112.7	105.7	98.7	95.9	91.9	89.9	90.7	86.9	85.2	90.8	1157.7
Actual 16-17	93.2	97.9	106.6	102.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	400.1
<b>August 2016 Estimates</b>	<b>99.0</b>	<b>102.5</b>	<b>105.4</b>	<b>106.2</b>	<b>98.8</b>	<b>93.4</b>	<b>91.8</b>	<b>90.4</b>	<b>87.6</b>	<b>91.6</b>	<b>86.5</b>	<b>92.2</b>	<b>1145.4</b>
Month Over/Under Est	-5.8	-4.6	1.2	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-5.8	-10.4	-9.2	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	



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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>LOTTERY - DUE TO EETF/TICKET SALES</b>													
Actual 15-16	163.0	113.0	124.0	134.0	113.0	145.0	238.0	138.0	143.0	137.0	134.0	0.0	1582.0
Actual 16-17	290.0	123.0	118.0	121.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	652.0
<b>August 2016 Estimates</b>	<b>290.0</b>	<b>125.7</b>	<b>119.4</b>	<b>125.1</b>	<b>118.3</b>	<b>139.3</b>	<b>129.3</b>	<b>140.9</b>	<b>141.4</b>	<b>134.6</b>	<b>134.1</b>	<b>82.1</b>	<b>1680.2</b>
Month Over/Under Est	0.0	-2.7	-1.4	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-2.7	-4.1	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SLOT MACHINE TAX RECEIPTS</b>													
Actual 15-16	14.0	14.7	14.5	14.0	14.8	14.2	15.4	16.5	17.6	18.2	17.2	16.3	187.3
Actual 16-17	14.7	15.9	14.3	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.8
<b>August 2016 Estimates</b>	<b>14.7</b>	<b>14.2</b>	<b>15.0</b>	<b>13.8</b>	<b>14.6</b>	<b>15.0</b>	<b>15.9</b>	<b>17.4</b>	<b>17.6</b>	<b>19.2</b>	<b>16.9</b>	<b>16.8</b>	<b>191.1</b>
Month Over/Under Est	0.0	1.7	-0.7	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	1.7	1.0	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE SURCHARGE</b>													
Actual 15-16	71.1	69.8	68.7	61.1	69.0	73.6	80.2	55.4	66.3	70.3	74.5	64.4	824.4
Actual 16-17	72.7	64.3	78.3	56.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	271.7
<b>August 2016 Estimates</b>	<b>72.7</b>	<b>68.4</b>	<b>70.2</b>	<b>63.8</b>	<b>67.0</b>	<b>77.5</b>	<b>86.4</b>	<b>43.8</b>	<b>65.8</b>	<b>69.6</b>	<b>72.1</b>	<b>69.3</b>	<b>826.6</b>
Month Over/Under Est	0.0	-4.1	8.1	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-4.1	4.0	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE</b>													
Actual 15-16	6.9	6.1	7.0	5.4	6.1	6.9	6.2	6.2	7.0	6.8	6.5	6.7	77.9
Actual 16-17	6.4	6.4	6.2	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.7
<b>August 2016 Estimates</b>	<b>6.4</b>	<b>7.1</b>	<b>6.5</b>	<b>6.2</b>	<b>6.4</b>	<b>6.3</b>	<b>6.8</b>	<b>6.5</b>	<b>6.8</b>	<b>7.5</b>	<b>7.1</b>	<b>6.7</b>	<b>80.3</b>
Month Over/Under Est	0.0	-0.7	-0.3	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.7	-1.0	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL TOBACCO SURCHARGE</b>													
Actual 15-16	78.1	76.0	75.8	66.4	75.1	80.5	86.4	61.7	73.3	77.1	81.0	71.0	902.3
Actual 16-17	79.1	70.8	84.5	62.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	296.4
<b>August 2016 Estimates</b>	<b>79.1</b>	<b>75.5</b>	<b>76.7</b>	<b>70.0</b>	<b>73.4</b>	<b>83.8</b>	<b>93.2</b>	<b>50.3</b>	<b>72.6</b>	<b>77.1</b>	<b>79.2</b>	<b>76.0</b>	<b>906.9</b>
Month Over/Under Est	0.0	-4.7	7.8	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-4.7	3.0	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2016 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOBACCO SURCHARGE TO HEALTHCARE TF</b>													
Actual 15-16	48.9	22.9	72.3	69.8	60.4	69.1	74.7	79.6	56.0	68.5	70.2	137.6	830.0
Actual 16-17	2.0	74.1	63.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	139.9
<b>August 2016 Estimates</b>	<b>2.0</b>	<b>74.1</b>	<b>67.9</b>	<b>70.9</b>	<b>66.9</b>	<b>66.7</b>	<b>81.6</b>	<b>83.6</b>	<b>32.3</b>	<b>73.9</b>	<b>71.1</b>	<b>143.4</b>	<b>834.4</b>
Month Over/Under Est	0.0	0.0	-4.1	-70.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	-4.1	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>LOCAL CST</b>													
Actual 15-16	64.0	61.0	64.6	61.5	61.0	64.2	60.3	63.4	62.4	61.8	63.6	64.2	752.2
Actual 16-17	58.7	60.6	60.6	60.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	240.8
<b>August 2016 Estimates</b>	<b>59.5</b>	<b>57.3</b>	<b>59.8</b>	<b>57.8</b>	<b>57.0</b>	<b>62.0</b>	<b>56.5</b>	<b>58.8</b>	<b>58.7</b>	<b>57.1</b>	<b>60.3</b>	<b>57.9</b>	<b>702.7</b>
Month Over/Under Est	-0.8	3.3	0.8	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.8	2.5	3.3	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>LOCAL CST REFUNDS</b>													
Actual 15-16	0.8	0.7	0.1	0.7	0.7	0.0	0.7	0.7	0.7	0.1	0.1	3.6	9.2
Actual 16-17	3.6	3.6	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.4
<b>August 2016 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	3.6	3.6	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	3.6	7.2	10.8	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>LOCAL CST NET of REFUNDS</b>													
Actual 15-16	63.2	60.3	64.6	60.8	60.3	64.2	59.5	62.6	61.6	61.7	63.5	60.6	743.0
Actual 16-17	55.1	57.0	57.0	57.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	226.3
<b>August 2016 Estimates</b>	<b>59.5</b>	<b>57.3</b>	<b>59.8</b>	<b>57.8</b>	<b>57.0</b>	<b>62.0</b>	<b>56.5</b>	<b>58.8</b>	<b>58.7</b>	<b>57.1</b>	<b>60.3</b>	<b>57.9</b>	<b>702.7</b>
Month Over/Under Est	-4.4	-0.3	-2.8	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-4.4	-4.7	-7.5	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	