

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE FEBRUARY 2018 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL GENERAL REVENUE</b>													
Actual 17-18	2382.4	2402.8	2394.6	2174.9	2438.7	2689.2	2889.1	2389.3	2484.7	3370.6	2926.2	3040.2	31582.7
Actual 18-19	2641.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2641.7
<b>February 2018 Estimates</b>	<b>2558.9</b>	<b>2455.1</b>	<b>2616.3</b>	<b>2445.4</b>	<b>2459.1</b>	<b>2770.3</b>	<b>2961.3</b>	<b>2423.2</b>	<b>2559.8</b>	<b>3364.0</b>	<b>2887.4</b>	<b>3136.2</b>	<b>32637.2</b>
<i>Month Over/Under Est</i>	82.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	82.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>REFUNDS FROM GR</b>													
Actual 17-18	41.6	23.4	21.1	23.1	17.0	64.9	41.3	32.2	16.4	42.8	25.3	15.6	364.6
Actual 18-19	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0
<b>February 2018 Estimates</b>	<b>38.3</b>	<b>21.3</b>	<b>16.5</b>	<b>46.3</b>	<b>50.6</b>	<b>38.1</b>	<b>26.3</b>	<b>32.4</b>	<b>33.9</b>	<b>27.2</b>	<b>27.7</b>	<b>21.7</b>	<b>380.3</b>
<i>Month Over/Under Est</i>	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>NET GENERAL REVENUE</b>													
Actual 17-18***	2340.9	2379.4	2373.5	2151.7	2421.7	2624.3	2847.8	2357.0	2468.3	3327.9	2901.0	3024.6	31218.2
Actual 18-19***	2606.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2606.7
<b>February 2018 Estimates</b>	<b>2520.6</b>	<b>2433.8</b>	<b>2599.8</b>	<b>2399.1</b>	<b>2408.5</b>	<b>2732.2</b>	<b>2935.0</b>	<b>2390.8</b>	<b>2525.9</b>	<b>3336.8</b>	<b>2859.7</b>	<b>3114.5</b>	<b>32256.9</b>
<i>Month Over/Under Est</i>	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ARTICLE V - DIRECT REVENUES TO GR</b>													
Actual 17-18	9.9	8.8	10.7	7.1	7.9	7.1	6.8	8.0	8.9	9.5	9.2	10.1	104.0
Actual 18-19	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.7
<b>February 2018 Estimates</b>	<b>8.3</b>	<b>9.4</b>	<b>9.4</b>	<b>9.3</b>	<b>9.2</b>	<b>8.1</b>	<b>8.9</b>	<b>8.5</b>	<b>9.5</b>	<b>9.7</b>	<b>8.8</b>	<b>8.6</b>	<b>107.7</b>
<i>Month Over/Under Est</i>	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ARTICLE V - ADJUSTMENTS TO GR</b>													
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>February 2018 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<i>Month Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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<b>ARTICLE V - TOTAL GR</b>													
Actual 17-18	9.9	8.8	10.7	7.1	7.9	7.1	6.8	8.0	8.9	9.5	9.2	10.1	104.0
Actual 18-19	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.7
<b>February 2018 Estimates</b>	<b>8.3</b>	<b>9.4</b>	<b>9.4</b>	<b>9.3</b>	<b>9.2</b>	<b>8.1</b>	<b>8.9</b>	<b>8.5</b>	<b>9.5</b>	<b>9.7</b>	<b>8.8</b>	<b>8.6</b>	<b>107.7</b>
<i>Month Over/Under Est</i>	<i>1.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>1.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>ARTICLE V - STATE COURTS REVENUE TF</b>													
Actual 17-18	6.3	6.0	6.9	4.7	5.9	5.6	5.4	6.4	6.4	7.0	7.1	7.2	75.0
Actual 18-19	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2
<b>February 2018 Estimates</b>	<b>6.6</b>	<b>6.4</b>	<b>6.3</b>	<b>6.0</b>	<b>6.1</b>	<b>5.4</b>	<b>6.0</b>	<b>5.7</b>	<b>6.2</b>	<b>6.7</b>	<b>6.1</b>	<b>6.2</b>	<b>73.7</b>
<i>Month Over/Under Est</i>	<i>0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>ARTICLE V - OTHER STATE TF</b>													
Actual 17-18	2.7	2.6	2.6	1.9	2.4	2.3	2.1	2.4	2.7	2.8	2.6	2.5	29.6
Actual 18-19	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4
<b>February 2018 Estimates</b>	<b>2.6</b>	<b>2.5</b>	<b>2.5</b>	<b>2.4</b>	<b>2.4</b>	<b>2.2</b>	<b>2.4</b>	<b>2.4</b>	<b>2.8</b>	<b>2.9</b>	<b>2.5</b>	<b>2.4</b>	<b>30.0</b>
<i>Month Over/Under Est</i>	<i>-0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>NET BEVERAGE WHOLESALE TAX</b>													
Actual 17-18	41.1	14.9	19.9	14.3	22.1	21.5	22.3	18.3	17.7	25.3	25.2	50.4	293.1
Actual 18-19	39.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.2
<b>February 2018 Estimates</b>	<b>36.5</b>	<b>19.1</b>	<b>20.1</b>	<b>19.5</b>	<b>19.6</b>	<b>23.9</b>	<b>26.8</b>	<b>17.2</b>	<b>20.8</b>	<b>28.8</b>	<b>32.5</b>	<b>43.1</b>	<b>307.9</b>
<i>Month Over/Under Est</i>	<i>2.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>2.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>BEVERAGE TAX &amp; ABT TF TRANSFER GR</b>													
Actual 17-18	40.3	14.6	19.5	14.0	21.7	21.0	21.8	18.0	17.5	24.8	24.7	51.2	289.2
Actual 18-19	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.4
<b>February 2018 Estimates</b>	<b>35.7</b>	<b>18.8</b>	<b>19.7</b>	<b>21.2</b>	<b>21.5</b>	<b>23.4</b>	<b>26.3</b>	<b>16.8</b>	<b>18.6</b>	<b>28.1</b>	<b>28.6</b>	<b>41.0</b>	<b>299.7</b>
<i>Month Over/Under Est</i>	<i>2.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>2.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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<b>CIGARETTE TAX TOTAL COLLECTIONS</b>													
Actual 17-18	22.7	20.8	24.2	20.9	22.9	22.8	23.6	20.1	21.3	23.7	20.7	21.1	264.8
Actual 18-19	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.2
<b>February 2018 Estimates</b>	<b>23.5</b>	<b>21.4</b>	<b>23.1</b>	<b>19.6</b>	<b>22.0</b>	<b>24.5</b>	<b>25.8</b>	<b>14.0</b>	<b>21.9</b>	<b>22.6</b>	<b>22.8</b>	<b>22.4</b>	<b>263.6</b>
<i>Month Over/Under Est</i>	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE TAX GR</b>													
Actual 17-18	1.0	12.5	11.4	13.6	11.3	12.8	12.5	12.9	10.9	11.8	13.1	22.6	146.3
Actual 18-19	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
<b>February 2018 Estimates</b>	<b>10.5</b>	<b>2.4</b>	<b>11.1</b>	<b>12.6</b>	<b>11.0</b>	<b>12.1</b>	<b>13.6</b>	<b>15.6</b>	<b>7.3</b>	<b>11.6</b>	<b>12.3</b>	<b>24.6</b>	<b>144.7</b>
<i>Month Over/Under Est</i>	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO TAX GR</b>													
Actual 17-18	2.9	3.0	4.0	2.7	3.2	2.4	2.9	2.8	3.1	3.0	3.2	3.0	36.3
Actual 18-19	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
<b>February 2018 Estimates</b>	<b>2.6</b>	<b>2.4</b>	<b>2.6</b>	<b>2.3</b>	<b>2.7</b>	<b>2.6</b>	<b>2.5</b>	<b>2.4</b>	<b>2.2</b>	<b>2.8</b>	<b>2.7</b>	<b>2.8</b>	<b>30.6</b>
<i>Month Over/Under Est</i>	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL TOBACCO GR</b>													
Actual 17-18	3.8	15.6	15.4	16.2	14.5	15.3	15.4	15.7	14.0	14.8	16.3	25.6	182.6
Actual 18-19	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
<b>February 2018 Estimates</b>	<b>13.1</b>	<b>4.8</b>	<b>13.7</b>	<b>14.9</b>	<b>13.7</b>	<b>14.7</b>	<b>16.1</b>	<b>18.0</b>	<b>9.5</b>	<b>14.4</b>	<b>15.0</b>	<b>27.4</b>	<b>175.3</b>
<i>Month Over/Under Est</i>	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL CORP FILING FEES - GR</b>													
Actual 17-18	13.7	10.9	10.8	12.9	8.5	7.3	55.7	37.6	58.5	75.9	62.2	13.0	367.0
Actual 18-19	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.3
<b>February 2018 Estimates</b>	<b>8.8</b>	<b>9.2</b>	<b>11.0</b>	<b>11.5</b>	<b>7.6</b>	<b>7.3</b>	<b>45.4</b>	<b>48.2</b>	<b>51.3</b>	<b>72.4</b>	<b>69.3</b>	<b>14.6</b>	<b>356.6</b>
<i>Month Over/Under Est</i>	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>CORPORATE INCOME TAX</b>													
Actual 17-18	63.4	37.5	314.2	97.3	63.4	336.9	132.9	74.9	120.0	432.4	215.0	525.1	2413.0
Actual 18-19	91.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.7
<b>February 2018 Estimates</b>	<b>47.9</b>	<b>27.0</b>	<b>390.3</b>	<b>137.5</b>	<b>35.4</b>	<b>404.9</b>	<b>89.9</b>	<b>32.4</b>	<b>182.9</b>	<b>383.6</b>	<b>191.3</b>	<b>453.1</b>	<b>2376.2</b>
<i>Month Over/Under Est</i>	43.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	43.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOC STAMP TAX TOT. COL.</b>													
Actual 17-18	210.9	238.7	149.9	208.5	179.5	206.5	222.2	172.1	203.9	225.9	256.5	235.5	2510.0
Actual 18-19	246.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	246.9
<b>February 2018 Estimates</b>	<b>249.3</b>	<b>203.5</b>	<b>193.8</b>	<b>234.8</b>	<b>187.5</b>	<b>212.3</b>	<b>234.5</b>	<b>182.1</b>	<b>193.7</b>	<b>263.2</b>	<b>223.5</b>	<b>242.4</b>	<b>2620.6</b>
<i>Month Over/Under Est</i>	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOC STAMP TAX GR</b>													
Actual 17-18	93.2	101.0	67.0	58.4	55.2	65.3	72.1	52.9	71.4	70.6	72.1	88.0	867.2
Actual 18-19	105.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	105.3
<b>February 2018 Estimates</b>	<b>115.8</b>	<b>94.5</b>	<b>69.0</b>	<b>74.2</b>	<b>59.2</b>	<b>67.1</b>	<b>74.1</b>	<b>57.5</b>	<b>61.2</b>	<b>83.2</b>	<b>70.6</b>	<b>76.7</b>	<b>903.1</b>
<i>Month Over/Under Est</i>	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>EARNINGS ON INVESTMENTS</b>													
Actual 17-18	13.1	12.7	12.4	11.9	10.0	10.6	11.7	8.4	9.6	10.7	13.0	11.9	136.1
Actual 18-19	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7
<b>February 2018 Estimates</b>	<b>19.2</b>	<b>19.6</b>	<b>20.0</b>	<b>20.4</b>	<b>20.8</b>	<b>21.1</b>	<b>21.4</b>	<b>21.8</b>	<b>22.1</b>	<b>22.5</b>	<b>22.8</b>	<b>23.3</b>	<b>255.0</b>
<i>Month Over/Under Est</i>	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>HSMV - AUTO TITLE &amp; LIEN FEES</b>													
Actual 17-18	16.4	5.7	4.1	7.5	6.8	6.9	6.8	6.9	7.1	6.4	24.5	22.5	121.6
Actual 18-19	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.7
<b>February 2018 Estimates</b>	<b>16.7</b>	<b>5.9</b>	<b>5.9</b>	<b>5.8</b>	<b>5.6</b>	<b>5.7</b>	<b>6.2</b>	<b>6.5</b>	<b>6.9</b>	<b>6.9</b>	<b>24.4</b>	<b>27.2</b>	<b>123.7</b>
<i>Month Over/Under Est</i>	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - DRIVER LICENSE FEES</b>													
Actual 17-18	19.3	20.0	12.0	19.7	16.8	15.5	20.0	18.7	21.2	20.2	19.3	14.9	217.6
Actual 18-19	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.7
<b>February 2018 Estimates</b>	<b>19.7</b>	<b>21.1</b>	<b>20.7</b>	<b>20.1</b>	<b>19.3</b>	<b>19.0</b>	<b>19.0</b>	<b>18.7</b>	<b>19.5</b>	<b>19.1</b>	<b>18.3</b>	<b>18.4</b>	<b>232.9</b>
<i>Month Over/Under Est</i>	<i>1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>HSMV - MOTOR VEHICLE LICENSES &amp; FEES</b>													
Actual 17-18	10.9	5.2	4.1	7.4	12.1	20.1	24.4	6.5	8.7	11.3	8.7	7.6	127.2
Actual 18-19	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.1
<b>February 2018 Estimates</b>	<b>12.6</b>	<b>4.7</b>	<b>5.0</b>	<b>6.4</b>	<b>10.7</b>	<b>21.2</b>	<b>20.9</b>	<b>8.3</b>	<b>7.4</b>	<b>9.1</b>	<b>9.9</b>	<b>8.1</b>	<b>124.3</b>
<i>Month Over/Under Est</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>HSMV - FEES FROM OTHER TAXES GR</b>													
Actual 17-18	5.4	7.9	4.8	5.4	5.3	5.4	6.5	5.7	6.8	6.6	6.1	6.4	72.2
Actual 18-19	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9
<b>February 2018 Estimates</b>	<b>4.8</b>	<b>4.7</b>	<b>4.8</b>	<b>4.8</b>	<b>4.4</b>	<b>4.8</b>	<b>4.7</b>	<b>4.9</b>	<b>6.3</b>	<b>5.4</b>	<b>5.3</b>	<b>5.3</b>	<b>60.2</b>
<i>Month Over/Under Est</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>HSMV - TOTAL GR</b>													
Actual 17-18	51.9	38.8	25.2	40.0	41.0	48.0	57.7	37.8	43.8	44.5	58.6	51.4	538.6
Actual 18-19	53.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53.5
<b>February 2018 Estimates</b>	<b>53.8</b>	<b>36.4</b>	<b>36.4</b>	<b>37.1</b>	<b>40.0</b>	<b>50.7</b>	<b>50.8</b>	<b>38.4</b>	<b>40.1</b>	<b>40.5</b>	<b>57.9</b>	<b>59.0</b>	<b>541.1</b>
<i>Month Over/Under Est</i>	<i>-0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>INDIAN GAMING</b>													
Actual 17-18	19.5	75.7	19.5	19.5	19.5	19.5	19.5	19.5	19.5	44.8	45.9	16.0	338.3
Actual 18-19	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.5
<b>February 2018 Estimates</b>	<b>19.5</b>	<b>102.6</b>	<b>26.9</b>	<b>26.9</b>	<b>26.9</b>	<b>26.9</b>	<b>26.9</b>	<b>26.9</b>	<b>18.2</b>	<b>26.9</b>	<b>26.9</b>	<b>26.9</b>	<b>382.4</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INDIAN GAMING PAYMENTS HELD IN RESERVE</b>													
Actual 17-18	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>February 2018 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>*** The payment received in July 2017 was the last one placed into reserve. Beginning in August 2017, the reserve was released.</i>													
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>NET INDIAN GAMING</b>													
Actual 17-18	9.7	75.7	19.5	19.5	19.5	19.5	19.5	19.5	19.5	44.8	45.9	16.0	328.5
Actual 18-19	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.5
<b>February 2018 Estimates</b>	<b>19.5</b>	<b>102.6</b>	<b>26.9</b>	<b>26.9</b>	<b>26.9</b>	<b>26.9</b>	<b>26.9</b>	<b>26.9</b>	<b>18.2</b>	<b>26.9</b>	<b>26.9</b>	<b>26.9</b>	<b>382.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TOTAL COLLECTIONS</b>													
Actual 17-18	1.9	1.7	7.3	182.5	1.7	5.4	1.0	145.7	69.6	203.5	9.3	191.0	820.4
Actual 18-19	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
<b>February 2018 Estimates</b>	<b>0.9</b>	<b>1.0</b>	<b>6.5</b>	<b>184.0</b>	<b>0.2</b>	<b>1.4</b>	<b>1.0</b>	<b>118.7</b>	<b>67.4</b>	<b>197.5</b>	<b>8.0</b>	<b>198.9</b>	<b>785.5</b>
Month Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TAX &amp; LICENSES GR</b>													
Actual 17-18	0.0	9.5	0.0	0.0	129.5	0.0	0.0	0.0	0.0	167.0	137.0	118.3	561.3
Actual 18-19	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.0
<b>February 2018 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>130.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.0</b>	<b>125.0</b>	<b>164.2</b>	<b>544.2</b>
Month Over/Under Est	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM SURPLUS LINES GR</b>													
Actual 17-18	18.7	52.3	0.3	16.2	31.0	0.1	12.6	35.9	8.6	16.7	45.2	0.5	238.3
Actual 18-19	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.8
<b>February 2018 Estimates</b>	<b>21.9</b>	<b>45.8</b>	<b>2.7</b>	<b>16.9</b>	<b>27.0</b>	<b>4.7</b>	<b>14.5</b>	<b>30.4</b>	<b>2.2</b>	<b>19.1</b>	<b>37.9</b>	<b>3.2</b>	<b>226.3</b>
Month Over/Under Est	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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<b>INSURANCE PREMIUM TOTAL GR</b>													
Actual 17-18	18.7	61.8	0.3	16.2	160.5	0.1	12.6	35.9	8.6	183.7	182.2	118.8	799.6
Actual 18-19	41.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41.8
<b>February 2018 Estimates</b>	<b>21.9</b>	<b>45.8</b>	<b>2.7</b>	<b>16.9</b>	<b>157.0</b>	<b>4.7</b>	<b>14.5</b>	<b>30.4</b>	<b>2.2</b>	<b>144.1</b>	<b>162.9</b>	<b>167.4</b>	<b>770.5</b>
<i>Month Over/Under Est</i>	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>INTANGIBLES C COLLECTIONS</b>													
Actual 17-18	32.3	35.1	22.0	34.0	26.9	33.2	33.6	25.3	28.5	32.0	35.4	33.1	371.2
Actual 18-19	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.4
<b>February 2018 Estimates</b>	<b>39.5</b>	<b>32.2</b>	<b>30.2</b>	<b>36.5</b>	<b>29.2</b>	<b>32.9</b>	<b>36.1</b>	<b>28.0</b>	<b>29.2</b>	<b>37.8</b>	<b>31.5</b>	<b>35.9</b>	<b>399.0</b>
<i>Month Over/Under Est</i>	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>COUNTIES' MEDICAID SHARE</b>													
Actual 17-18	24.2	25.1	24.8	28.5	20.0	20.4	27.5	27.3	20.7	23.5	28.3	25.0	295.3
Actual 18-19	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.2
<b>February 2018 Estimates</b>	<b>24.9</b>	<b>24.9</b>	<b>24.9</b>	<b>24.9</b>	<b>24.9</b>	<b>24.9</b>	<b>24.9</b>	<b>24.9</b>	<b>24.9</b>	<b>24.9</b>	<b>24.9</b>	<b>24.6</b>	<b>298.5</b>
<i>Month Over/Under Est</i>	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>OTHER TAXES, LICENSES &amp; FEES GR</b>													
Actual 17-18	3.2	2.9	2.5	2.8	3.0	2.9	5.3	1.9	3.6	3.0	3.0	4.6	38.8
Actual 18-19	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9
<b>February 2018 Estimates</b>	<b>3.1</b>	<b>2.9</b>	<b>2.7</b>	<b>2.9</b>	<b>2.8</b>	<b>2.7</b>	<b>5.3</b>	<b>2.7</b>	<b>3.8</b>	<b>2.9</b>	<b>3.1</b>	<b>4.0</b>	<b>38.9</b>
<i>Month Over/Under Est</i>	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>OTHER NONOPERATING REVENUES GR</b>													
Actual 17-18	18.0	10.2	16.0	15.4	7.8	9.3	17.3	5.8	23.4	22.5	46.3	8.0	200.0
Actual 18-19	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0
<b>February 2018 Estimates</b>	<b>16.2</b>	<b>9.2</b>	<b>12.6</b>	<b>18.2</b>	<b>10.2</b>	<b>11.7</b>	<b>17.3</b>	<b>8.9</b>	<b>9.6</b>	<b>16.7</b>	<b>8.4</b>	<b>12.7</b>	<b>151.7</b>
<i>Month Over/Under Est</i>	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE FEBRUARY 2018 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

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<b>OTHER TOTAL GR</b>													
Actual 17-18	21.2	13.1	18.5	18.2	10.8	12.2	22.6	7.7	27.0	25.5	49.3	12.6	238.8
Actual 18-19	28.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.9
<b>February 2018 Estimates</b>	<b>19.3</b>	<b>12.1</b>	<b>15.3</b>	<b>21.1</b>	<b>13.0</b>	<b>14.4</b>	<b>22.6</b>	<b>11.6</b>	<b>13.4</b>	<b>19.6</b>	<b>11.5</b>	<b>16.7</b>	<b>190.6</b>
<i>Month Over/Under Est</i>	<i>9.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>9.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>PARI-MUTUEL</b>													
Actual 17-18	0.6	0.7	0.7	2.5	0.7	4.7	0.7	0.7	0.7	0.8	5.7	10.2	28.9
Actual 18-19	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
<b>February 2018 Estimates</b>	<b>0.6</b>	<b>0.7</b>	<b>0.6</b>	<b>2.4</b>	<b>0.7</b>	<b>4.5</b>	<b>0.7</b>	<b>4.4</b>	<b>0.6</b>	<b>5.4</b>	<b>0.6</b>	<b>0.2</b>	<b>21.4</b>
<i>Month Over/Under Est</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>REFUNDS - CORPORATE</b>													
Actual 17-18	15.6	8.8	13.5	9.9	9.0	58.2	33.1	24.7	10.5	25.1	14.7	7.0	230.0
Actual 18-19	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
<b>February 2018 Estimates</b>	<b>6.6</b>	<b>9.0</b>	<b>5.3</b>	<b>34.3</b>	<b>37.9</b>	<b>27.0</b>	<b>14.3</b>	<b>20.9</b>	<b>22.4</b>	<b>15.9</b>	<b>16.9</b>	<b>10.7</b>	<b>221.2</b>
<i>Month Over/Under Est</i>	<i>-2.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-2.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>REFUNDS - INSURANCE PREM TAX</b>													
Actual 17-18	20.0	3.0	0.2	1.2	0.8	0.3	0.6	0.2	0.8	0.2	0.0	0.0	27.4
Actual 18-19	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.1
<b>February 2018 Estimates</b>	<b>20.6</b>	<b>1.4</b>	<b>0.4</b>	<b>0.9</b>	<b>1.9</b>	<b>0.2</b>	<b>0.9</b>	<b>0.6</b>	<b>0.6</b>	<b>0.1</b>	<b>0.0</b>	<b>0.4</b>	<b>28.0</b>
<i>Month Over/Under Est</i>	<i>2.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>2.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>REFUNDS - OTHER</b>													
Actual 17-18	0.4	0.3	0.2	0.6	0.1	0.5	0.1	0.2	0.2	0.2	0.0	0.0	2.8
Actual 18-19	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
<b>February 2018 Estimates</b>	<b>0.4</b>	<b>0.2</b>	<b>0.1</b>	<b>0.4</b>	<b>0.1</b>	<b>0.2</b>	<b>0.4</b>	<b>0.2</b>	<b>0.2</b>	<b>0.5</b>	<b>0.1</b>	<b>0.2</b>	<b>3.0</b>
<i>Month Over/Under Est</i>	<i>0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
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<b>REFUNDS - SALES TAX</b>													
Actual 17-18	5.5	11.4	7.2	11.3	7.1	5.8	7.5	7.1	4.9	17.3	10.5	8.6	104.4
Actual 18-19	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.8
<b>February 2018 Estimates</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>	<b>10.7</b>	<b>10.4</b>	<b>128.1</b>
<i>Month Over/Under Est</i>	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>REFUNDS - TOTAL</b>													
Actual 17-18	41.6	23.4	21.1	23.1	17.0	64.9	41.3	32.2	16.4	42.8	25.3	15.6	364.6
Actual 18-19	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0
<b>February 2018 Estimates</b>	<b>38.3</b>	<b>21.3</b>	<b>16.5</b>	<b>46.3</b>	<b>50.6</b>	<b>38.1</b>	<b>26.3</b>	<b>32.4</b>	<b>33.9</b>	<b>27.2</b>	<b>27.7</b>	<b>21.7</b>	<b>380.3</b>
<i>Month Over/Under Est</i>	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - CIG TF &amp; ABT TF</b>													
Actual 17-18	0.4	7.8	7.3	9.5	7.1	7.8	8.5	8.0	7.0	8.9	8.1	14.3	94.6
Actual 18-19	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
<b>February 2018 Estimates</b>	<b>0.4</b>	<b>7.6</b>	<b>7.8</b>	<b>8.8</b>	<b>7.2</b>	<b>7.9</b>	<b>8.4</b>	<b>8.8</b>	<b>5.8</b>	<b>9.1</b>	<b>8.0</b>	<b>15.5</b>	<b>95.3</b>
<i>Month Over/Under Est</i>	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - DOC STAMP</b>													
Actual 17-18	10.8	11.7	9.2	9.9	9.4	11.1	12.2	9.0	12.1	12.0	12.3	14.9	134.7
Actual 18-19	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.2
<b>February 2018 Estimates</b>	<b>13.4</b>	<b>10.9</b>	<b>10.4</b>	<b>12.6</b>	<b>10.1</b>	<b>11.4</b>	<b>12.6</b>	<b>9.8</b>	<b>10.4</b>	<b>14.1</b>	<b>12.0</b>	<b>12.9</b>	<b>140.6</b>
<i>Month Over/Under Est</i>	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - MOTOR FUEL</b>													
Actual 17-18	3.9	3.3	3.1	3.6	3.2	3.3	3.3	3.5	3.6	3.3	4.0	3.6	41.7
Actual 18-19	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
<b>February 2018 Estimates</b>	<b>3.6</b>	<b>3.3</b>	<b>3.5</b>	<b>3.4</b>	<b>3.3</b>	<b>3.5</b>	<b>3.5</b>	<b>3.4</b>	<b>3.7</b>	<b>3.4</b>	<b>3.6</b>	<b>3.7</b>	<b>41.9</b>
<i>Month Over/Under Est</i>	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
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<b>SERVICE CHARGE - PARI MUTUEL</b>													
Actual 17-18	0.0	0.0	0.0	0.7	0.0	0.0	0.9	0.0	0.6	0.6	0.0	0.0	2.8
Actual 18-19	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
<b>February 2018 Estimates</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>3.2</b>
<i>Month Over/Under Est</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SERVICE CHARGE - DFS TRUST FUNDS</b>													
Actual 17-18	9.9	0.0	0.0	0.0	6.7	0.0	6.5	0.0	0.0	8.5	0.0	0.0	31.7
Actual 18-19	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.1
<b>February 2018 Estimates</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>29.1</b>
<i>Month Over/Under Est</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>-6.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>-6.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SERVICE CHARGE - OTHER</b>													
Actual 17-18	25.9	19.9	1.3	31.7	4.0	3.1	32.3	5.0	2.7	24.9	12.3	3.5	166.6
Actual 18-19	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.9
<b>February 2018 Estimates</b>	<b>39.5</b>	<b>5.6</b>	<b>3.2</b>	<b>30.8</b>	<b>5.2</b>	<b>3.1</b>	<b>32.2</b>	<b>5.6</b>	<b>3.3</b>	<b>29.8</b>	<b>7.5</b>	<b>3.4</b>	<b>169.2</b>
<i>Month Over/Under Est</i>	<i>-3.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-3.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>TOTAL SERVICE CHARGE TO GR</b>													
Actual 17-18	50.9	42.6	21.0	55.5	30.3	25.2	63.7	25.6	26.1	58.2	36.6	36.3	472.0
Actual 18-19	62.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.2
<b>February 2018 Estimates</b>	<b>65.6</b>	<b>27.4</b>	<b>24.9</b>	<b>62.8</b>	<b>25.8</b>	<b>25.9</b>	<b>64.4</b>	<b>27.6</b>	<b>23.2</b>	<b>65.1</b>	<b>31.1</b>	<b>35.5</b>	<b>479.3</b>
<i>Month Over/Under Est</i>	<i>-3.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-3.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SEVERANCE - SOLID MINERALS</b>													
Actual 17-18	0.6	0.0	7.2	0.2	0.0	7.5	0.0	0.0	4.7	6.7	0.0	7.4	34.2
Actual 18-19	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1
<b>February 2018 Estimates</b>	<b>0.4</b>	<b>0.0</b>	<b>7.2</b>	<b>0.2</b>	<b>0.0</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>3.4</b>	<b>6.8</b>	<b>0.0</b>	<b>6.8</b>	<b>32.2</b>
<i>Month Over/Under Est</i>	<i>2.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>2.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - OIL &amp; GAS</b>													
Actual 17-18	0.1	0.2	0.2	0.1	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.3	2.3
Actual 18-19	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
<b>February 2018 Estimates</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>1.1</b>
<i>Month Over/Under Est</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SEVERANCE - TOTAL COLLECTIONS</b>													
Actual 17-18	0.7	0.2	7.3	0.3	0.2	7.7	0.2	0.3	4.9	6.9	0.2	7.7	36.5
Actual 18-19	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4
<b>February 2018 Estimates</b>	<b>0.5</b>	<b>0.1</b>	<b>7.3</b>	<b>0.3</b>	<b>0.1</b>	<b>7.5</b>	<b>0.1</b>	<b>0.1</b>	<b>3.5</b>	<b>6.9</b>	<b>0.1</b>	<b>6.9</b>	<b>33.3</b>
<i>Month Over/Under Est</i>	<i>2.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>2.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SEVERANCE - TOTAL GR</b>													
Actual 17-18	2.4	0.1	0.1	2.5	0.1	0.1	2.5	0.1	0.1	1.5	2.5	0.1	12.1
Actual 18-19	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
<b>February 2018 Estimates</b>	<b>2.3</b>	<b>0.1</b>	<b>0.1</b>	<b>2.3</b>	<b>0.1</b>	<b>0.1</b>	<b>2.3</b>	<b>0.1</b>	<b>0.1</b>	<b>0.9</b>	<b>2.1</b>	<b>0.1</b>	<b>10.6</b>
<i>Month Over/Under Est</i>	<i>0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SALES TAX - CONS. NON-DUR</b>													
Actual 17-18	617.1	586.3	559.5	546.7	575.9	659.8	889.6	611.8	594.2	724.4	610.6	624.2	7600.0
Actual 18-19	647.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	647.8
<b>February 2018 Estimates</b>	<b>652.0</b>	<b>611.9</b>	<b>565.2</b>	<b>601.1</b>	<b>601.2</b>	<b>671.0</b>	<b>934.4</b>	<b>621.7</b>	<b>638.2</b>	<b>745.8</b>	<b>666.1</b>	<b>651.0</b>	<b>7959.6</b>
<i>Month Over/Under Est</i>	<i>-4.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-4.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SALES TAX - TOURISM</b>													
Actual 17-18	485.4	476.7	424.3	392.8	451.3	462.4	530.3	494.9	519.7	635.6	526.8	486.5	5886.8
Actual 18-19	512.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	512.3
<b>February 2018 Estimates</b>	<b>500.0</b>	<b>495.1</b>	<b>447.6</b>	<b>426.3</b>	<b>467.0</b>	<b>472.0</b>	<b>538.9</b>	<b>514.1</b>	<b>535.8</b>	<b>645.2</b>	<b>548.9</b>	<b>500.3</b>	<b>6091.2</b>
<i>Month Over/Under Est</i>	<i>12.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>12.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
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<b>SALES TAX - AUTOMOBILES</b>													
Actual 17-18	356.8	365.4	367.5	316.1	391.3	380.8	414.2	369.9	376.0	446.1	391.6	397.0	4572.7
Actual 18-19	382.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	382.0
<b>February 2018 Estimates</b>	<b>366.6</b>	<b>373.0</b>	<b>392.9</b>	<b>363.5</b>	<b>371.7</b>	<b>366.5</b>	<b>405.3</b>	<b>383.8</b>	<b>395.6</b>	<b>452.8</b>	<b>410.2</b>	<b>416.3</b>	<b>4698.2</b>
<i>Month Over/Under Est</i>	<i>15.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>15.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SALES TAX - OTHER DUR</b>													
Actual 17-18	128.4	124.6	123.9	116.1	135.0	159.1	176.2	143.7	129.0	154.1	132.2	139.5	1661.8
Actual 18-19	140.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	140.3
<b>February 2018 Estimates</b>	<b>135.7</b>	<b>134.5</b>	<b>131.6</b>	<b>140.6</b>	<b>139.4</b>	<b>152.2</b>	<b>182.7</b>	<b>142.9</b>	<b>138.4</b>	<b>152.8</b>	<b>137.3</b>	<b>138.8</b>	<b>1726.9</b>
<i>Month Over/Under Est</i>	<i>4.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>4.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SALES TAX - BUILDING</b>													
Actual 17-18	132.9	128.6	122.2	126.0	138.2	138.0	139.1	133.4	133.5	152.2	153.2	139.5	1636.8
Actual 18-19	148.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	148.0
<b>February 2018 Estimates</b>	<b>153.3</b>	<b>145.5</b>	<b>142.3</b>	<b>144.0</b>	<b>153.4</b>	<b>150.2</b>	<b>151.1</b>	<b>149.8</b>	<b>144.5</b>	<b>168.0</b>	<b>160.4</b>	<b>157.6</b>	<b>1820.1</b>
<i>Month Over/Under Est</i>	<i>-5.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-5.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SALES TAX - BUSINESS</b>													
Actual 17-18	420.1	392.7	399.7	389.1	420.7	420.0	451.9	436.1	425.1	468.5	439.3	445.3	5108.5
Actual 18-19	467.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	467.6
<b>February 2018 Estimates</b>	<b>449.0</b>	<b>412.8</b>	<b>418.2</b>	<b>428.9</b>	<b>426.2</b>	<b>417.3</b>	<b>467.3</b>	<b>417.1</b>	<b>410.5</b>	<b>469.3</b>	<b>424.0</b>	<b>430.0</b>	<b>5170.6</b>
<i>Month Over/Under Est</i>	<i>18.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>18.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>TOTAL FINAL LIABILITY</b>													
Actual 17-18	2140.7	2074.3	1997.0	1886.8	2112.3	2220.2	2601.3	2189.8	2177.6	2581.0	2253.8	2232.0	26466.6
Actual 18-19	2298.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2298.0
<b>February 2018 Estimates</b>	<b>2256.6</b>	<b>2172.8</b>	<b>2097.8</b>	<b>2104.4</b>	<b>2158.9</b>	<b>2229.2</b>	<b>2679.7</b>	<b>2229.4</b>	<b>2263.0</b>	<b>2633.9</b>	<b>2346.9</b>	<b>2294.0</b>	<b>27466.6</b>
<i>Month Over/Under Est</i>	<i>41.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>41.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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<b>ESTIMATED PAYMENT</b>													
Actual 17-18	937.6	934.3	912.6	919.7	950.4	991.9	969.8	973.9	1008.3	983.9	999.3	978.5	11560.2
Actual 18-19	978.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	978.7
<b>February 2018 Estimates</b>	<b>1006.2</b>	<b>1008.9</b>	<b>1013.1</b>	<b>1015.9</b>	<b>1014.3</b>	<b>1020.1</b>	<b>1027.5</b>	<b>1028.2</b>	<b>1026.6</b>	<b>1023.0</b>	<b>1014.1</b>	<b>1013.3</b>	<b>12211.2</b>
<i>Month Over/Under Est</i>	-27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>UNPAID LIABILITY</b>													
Actual 17-18	1187.6	1136.8	1062.6	974.2	1192.6	1269.7	1609.4	1220.0	1203.7	1572.7	1269.9	1232.6	14931.8
Actual 18-19	1319.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1319.5
<b>February 2018 Estimates</b>	<b>1251.7</b>	<b>1166.6</b>	<b>1088.9</b>	<b>1091.3</b>	<b>1143.0</b>	<b>1214.9</b>	<b>1659.6</b>	<b>1201.9</b>	<b>1234.8</b>	<b>1607.3</b>	<b>1323.9</b>	<b>1279.9</b>	<b>15263.8</b>
<i>Month Over/Under Est</i>	67.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	67.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOR TAPE SALES TAX</b>													
Actual 17-18	2125.3	2071.2	1975.5	1893.8	2142.7	2261.2	2579.4	2193.8	2211.6	2556.8	2269.1	2211.4	26491.7
Actual 18-19	2298.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2298.1
<b>February 2018 Estimates</b>	<b>2257.9</b>	<b>2175.5</b>	<b>2102.0</b>	<b>2107.2</b>	<b>2157.3</b>	<b>2235.0</b>	<b>2687.1</b>	<b>2230.1</b>	<b>2261.4</b>	<b>2630.3</b>	<b>2338.0</b>	<b>2337.0</b>	<b>27518.8</b>
<i>Month Over/Under Est</i>	40.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	40.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>AUDIT ASSESSMENTS</b>													
Actual 17-18	0.0	22.9	7.8	13.1	-27.8	3.0	0.7	1.8	7.7	3.7	7.1	4.2	44.1
Actual 18-19	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5
<b>February 2018 Estimates</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>6.6</b>	<b>83.6</b>
<i>Month Over/Under Est</i>	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>OTHER ADJUSTMENTS</b>													
Actual 17-18	-6.9	-6.0	-5.7	-9.4	-9.0	-5.5	-10.6	-5.9	-6.2	-7.9	-7.0	-11.5	-91.6
Actual 18-19	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.9
<b>February 2018 Estimates</b>	<b>-7.3</b>	<b>-7.3</b>	<b>-7.3</b>	<b>-7.3</b>	<b>-7.3</b>	<b>-7.3</b>	<b>-7.3</b>	<b>-7.3</b>	<b>-7.3</b>	<b>-7.3</b>	<b>-7.3</b>	<b>-7.2</b>	<b>-87.5</b>
<i>Month Over/Under Est</i>	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE FEBRUARY 2018 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES CST COLLECTIONS</b>													
Actual 17-18	47.9	52.1	54.7	51.7	79.6	52.3	52.7	53.1	49.4	53.2	50.8	51.3	648.8
Actual 18-19	50.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.4
<b>February 2018 Estimates</b>	<b>53.0</b>	<b>53.9</b>	<b>53.2</b>	<b>52.6</b>	<b>57.9</b>	<b>52.3</b>	<b>54.0</b>	<b>53.8</b>	<b>50.7</b>	<b>54.0</b>	<b>53.9</b>	<b>53.3</b>	<b>642.6</b>
<i>Month Over/Under Est</i>	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES CST COLLECTIONS REFUNDS</b>													
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>February 2018 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<i>Month Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES CST COLLECTIONS NET of REFUNDS</b>													
Actual 17-18	47.9	52.1	54.7	51.7	79.6	52.3	52.7	53.1	49.4	53.2	50.8	51.3	648.8
Actual 18-19	50.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.4
<b>February 2018 Estimates</b>	<b>53.0</b>	<b>53.9</b>	<b>53.2</b>	<b>52.6</b>	<b>57.9</b>	<b>52.3</b>	<b>54.0</b>	<b>53.8</b>	<b>50.7</b>	<b>54.0</b>	<b>53.9</b>	<b>53.3</b>	<b>642.6</b>
<i>Month Over/Under Est</i>	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL ADJUSTED SALES TAX</b>													
Actual 17-18	2166.4	2140.1	2032.3	1949.2	2185.4	2311.0	2622.2	2242.8	2262.5	2605.8	2320.0	2255.4	27093.0
Actual 18-19	2343.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2343.2
<b>February 2018 Estimates</b>	<b>2310.6</b>	<b>2229.1</b>	<b>2154.9</b>	<b>2159.5</b>	<b>2214.9</b>	<b>2287.0</b>	<b>2740.8</b>	<b>2283.6</b>	<b>2311.8</b>	<b>2684.0</b>	<b>2391.6</b>	<b>2389.7</b>	<b>28157.5</b>
<i>Month Over/Under Est</i>	32.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	32.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>LOCAL GOVERNMENT HALF-CENT</b>													
Actual 17-18	164.4	163.3	154.8	146.8	170.4	174.9	199.1	170.1	173.3	198.3	177.2	172.0	2064.6
Actual 18-19	178.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	178.1
<b>February 2018 Estimates</b>	<b>174.8</b>	<b>168.6</b>	<b>164.4</b>	<b>164.9</b>	<b>169.8</b>	<b>175.2</b>	<b>210.1</b>	<b>175.2</b>	<b>177.4</b>	<b>205.9</b>	<b>183.5</b>	<b>186.8</b>	<b>2156.6</b>
<i>Month Over/Under Est</i>	<i>3.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>3.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>EMERGENCY &amp; SUPPL. DISTR.</b>													
Actual 17-18	1.8	1.8	1.7	1.6	1.8	1.9	2.2	1.9	1.9	2.2	1.9	1.9	22.7
Actual 18-19	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
<b>February 2018 Estimates</b>	<b>1.9</b>	<b>1.9</b>	<b>1.8</b>	<b>1.8</b>	<b>1.9</b>	<b>1.9</b>	<b>2.3</b>	<b>1.9</b>	<b>2.0</b>	<b>2.3</b>	<b>2.0</b>	<b>2.2</b>	<b>23.9</b>
<i>Month Over/Under Est</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SPORTS FACILITY DISBURS.</b>													
Actual 17-18	2.2	2.2	2.2	2.2	2.2	2.3	2.3	2.3	2.3	2.3	2.3	2.3	27.1
Actual 18-19	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
<b>February 2018 Estimates</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.2</b>	<b>27.5</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SALES TAX - DIST. TO STTF</b>													
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>February 2018 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SALES TAX - DIST. TO PERC</b>													
Actual 17-18	0.2	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.0
Actual 18-19	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
<b>February 2018 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>2.1</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - REVENUE SHARING</b>													
Actual 17-18	64.9	63.9	60.8	58.2	63.2	69.2	86.0	74.6	75.2	85.1	69.3	67.4	837.7
Actual 18-19	70.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.1
<b>February 2018 Estimates</b>	<b>68.7</b>	<b>66.5</b>	<b>65.0</b>	<b>64.8</b>	<b>66.6</b>	<b>68.7</b>	<b>89.9</b>	<b>76.3</b>	<b>77.1</b>	<b>88.4</b>	<b>72.0</b>	<b>73.1</b>	<b>877.0</b>
<i>Month Over/Under Est</i>	<i>1.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>1.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - GR</b>													
Actual 17-18	1932.9	1908.8	1812.7	1740.2	1947.7	2062.4	2332.4	1993.7	2009.6	2317.6	2069.2	2011.6	24138.7
Actual 18-19	2090.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2090.5
<b>February 2018 Estimates</b>	<b>2062.7</b>	<b>1989.6</b>	<b>1921.2</b>	<b>1925.5</b>	<b>1974.1</b>	<b>2038.7</b>	<b>2436.0</b>	<b>2027.7</b>	<b>2052.8</b>	<b>2384.9</b>	<b>2131.6</b>	<b>2125.2</b>	<b>25070.2</b>
<i>Month Over/Under Est</i>	<i>27.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>27.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE FEBRUARY 2018 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

**OTHER NON-GENERAL REVENUE SOURCES**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - CST</b>													
Actual 17-18	29.8	31.8	30.2	31.5	30.0	30.6	30.3	30.6	30.8	29.0	29.8	29.6	364.1
Actual 18-19	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.2
<b>February 2018 Estimates</b>	<b>31.8</b>	<b>30.9</b>	<b>33.1</b>	<b>31.2</b>	<b>30.9</b>	<b>32.3</b>	<b>30.6</b>	<b>31.1</b>	<b>28.5</b>	<b>31.0</b>	<b>31.6</b>	<b>30.7</b>	<b>373.7</b>
Month Over/Under Est	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GROSS RECEIPTS - CST REFUNDS</b>													
Actual 17-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>February 2018 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GROSS RECEIPTS - CST NET of REFUNDS</b>													
Actual 17-18	29.8	31.8	30.2	31.5	30.0	30.6	30.3	30.6	30.8	29.0	29.8	29.6	364.1
Actual 18-19	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.2
<b>February 2018 Estimates</b>	<b>31.8</b>	<b>30.9</b>	<b>33.1</b>	<b>31.2</b>	<b>30.9</b>	<b>32.3</b>	<b>30.6</b>	<b>31.1</b>	<b>28.5</b>	<b>31.0</b>	<b>31.6</b>	<b>30.7</b>	<b>373.7</b>
Month Over/Under Est	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GROSS RECEIPTS - UTILITIES</b>													
Actual 17-18	69.3	72.7	71.2	77.6	71.8	65.5	85.7	37.7	59.8	59.7	57.4	61.2	789.6
Actual 18-19	66.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	66.4
<b>February 2018 Estimates</b>	<b>71.3</b>	<b>75.8</b>	<b>76.5</b>	<b>79.2</b>	<b>72.0</b>	<b>64.8</b>	<b>65.1</b>	<b>62.9</b>	<b>62.7</b>	<b>64.3</b>	<b>58.3</b>	<b>65.1</b>	<b>818.0</b>
Month Over/Under Est	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GROSS RECEIPTS - TOTAL</b>													
Actual 17-18	99.1	104.5	101.4	109.1	101.8	96.1	116.0	68.3	90.7	88.7	87.2	90.8	1153.7
Actual 18-19	100.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.6
<b>February 2018 Estimates</b>	<b>103.1</b>	<b>106.7</b>	<b>109.6</b>	<b>110.4</b>	<b>102.9</b>	<b>97.1</b>	<b>95.7</b>	<b>94.0</b>	<b>91.2</b>	<b>95.3</b>	<b>89.9</b>	<b>95.8</b>	<b>1191.7</b>
Month Over/Under Est	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>LOTTERY - DUE TO EETF/TICKET SALES</b>													
Actual 17-18	200.0	166.0	103.0	131.0	142.0	158.0	165.0	156.0	178.0	141.0	144.0	76.0	1760.0
Actual 18-19	207.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	207.0
<b>February 2018 Estimates</b>	<b>188.3</b>	<b>145.2</b>	<b>137.9</b>	<b>144.5</b>	<b>136.7</b>	<b>161.0</b>	<b>149.4</b>	<b>162.8</b>	<b>163.4</b>	<b>153.7</b>	<b>153.1</b>	<b>93.6</b>	<b>1789.6</b>
<i>Month Over/Under Est</i>	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SLOT MACHINE TAX RECEIPTS</b>													
Actual 17-18	15.3	15.8	14.7	12.4	15.0	15.2	16.6	16.6	16.6	19.2	17.3	17.1	191.9
Actual 18-19	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.3
<b>February 2018 Estimates</b>	<b>15.3</b>	<b>15.4</b>	<b>15.3</b>	<b>14.9</b>	<b>15.1</b>	<b>15.4</b>	<b>16.4</b>	<b>17.1</b>	<b>17.6</b>	<b>19.2</b>	<b>17.3</b>	<b>17.0</b>	<b>196.0</b>
<i>Month Over/Under Est</i>	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE SURCHARGE</b>													
Actual 17-18	67.6	63.2	72.2	62.0	65.5	68.1	70.5	60.0	63.9	70.9	61.7	62.0	787.7
Actual 18-19	67.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.6
<b>February 2018 Estimates</b>	<b>70.2</b>	<b>64.0</b>	<b>69.0</b>	<b>58.8</b>	<b>65.8</b>	<b>73.5</b>	<b>77.3</b>	<b>41.8</b>	<b>65.6</b>	<b>67.5</b>	<b>68.1</b>	<b>67.3</b>	<b>788.9</b>
<i>Month Over/Under Est</i>	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE</b>													
Actual 17-18	6.8	7.1	7.7	6.2	7.3	5.8	7.0	6.6	7.3	7.3	7.8	6.9	84.0
Actual 18-19	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0
<b>February 2018 Estimates</b>	<b>6.3</b>	<b>5.9</b>	<b>6.4</b>	<b>5.6</b>	<b>6.6</b>	<b>6.3</b>	<b>6.1</b>	<b>5.8</b>	<b>5.3</b>	<b>6.7</b>	<b>6.6</b>	<b>6.3</b>	<b>73.9</b>
<i>Month Over/Under Est</i>	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL TOBACCO SURCHARGE</b>													
Actual 17-18	74.4	70.3	79.9	68.3	72.8	74.0	77.5	66.7	71.2	78.2	69.6	68.9	871.7
Actual 18-19	74.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74.6
<b>February 2018 Estimates</b>	<b>76.5</b>	<b>69.9</b>	<b>75.4</b>	<b>64.4</b>	<b>72.4</b>	<b>79.8</b>	<b>83.4</b>	<b>47.6</b>	<b>70.9</b>	<b>74.2</b>	<b>74.7</b>	<b>73.6</b>	<b>862.8</b>
<i>Month Over/Under Est</i>	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOBACCO SURCHARGE TO HEALTHCARE TF</b>													
Actual 17-18	2.9	68.5	64.6	74.1	62.2	67.9	67.8	70.6	62.0	65.3	71.6	126.4	804.0
Actual 18-19	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
<b>February 2018 Estimates</b>	<b>47.0</b>	<b>20.3</b>	<b>71.7</b>	<b>68.6</b>	<b>59.2</b>	<b>66.0</b>	<b>69.2</b>	<b>82.2</b>	<b>50.4</b>	<b>60.8</b>	<b>67.1</b>	<b>130.4</b>	<b>792.9</b>
<i>Month Over/Under Est</i>	<i>-46.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-46.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>LOCAL CST</b>													
Actual 17-18	62.6	60.5	60.1	62.7	59.6	63.2	60.3	60.8	60.7	57.5	61.2	59.1	728.3
Actual 18-19	59.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.4
<b>February 2018 Estimates</b>	<b>59.9</b>	<b>59.3</b>	<b>60.6</b>	<b>59.7</b>	<b>59.0</b>	<b>65.7</b>	<b>59.1</b>	<b>60.4</b>	<b>60.3</b>	<b>59.0</b>	<b>62.6</b>	<b>61.9</b>	<b>727.5</b>
<i>Month Over/Under Est</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>LOCAL CST REFUNDS</b>													
Actual 17-18	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.2
Actual 18-19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>February 2018 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>LOCAL CST NET of REFUNDS</b>													
Actual 17-18	59.0	57.0	60.1	62.7	59.6	63.2	60.3	60.7	60.7	57.5	61.2	59.1	721.0
Actual 18-19	59.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.4
<b>February 2018 Estimates</b>	<b>59.9</b>	<b>59.3</b>	<b>60.6</b>	<b>59.7</b>	<b>59.0</b>	<b>65.7</b>	<b>59.1</b>	<b>60.4</b>	<b>60.3</b>	<b>59.0</b>	<b>62.6</b>	<b>61.9</b>	<b>727.5</b>
<i>Month Over/Under Est</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>UNCLAIMED PROPERTY RECEIPTS</b>													
Actual 17-18	24.3	15.2	19.1	6.0	9.2	4.6	2.7	6.9	29.8	191.3	175.7	23.2	507.8
Actual 18-19	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.6
<b>February 2018 Estimates</b>	<b>11.8</b>	<b>6.6</b>	<b>6.1</b>	<b>7.2</b>	<b>8.2</b>	<b>8.0</b>	<b>6.7</b>	<b>10.6</b>	<b>21.6</b>	<b>134.0</b>	<b>199.8</b>	<b>21.2</b>	<b>441.8</b>
<i>Month Over/Under Est</i>	<i>3.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>3.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS TO OWNERS</b>													
Actual 17-18	19.3	21.1	20.0	28.2	24.5	26.6	26.4	37.0	28.4	38.5	27.0	21.1	317.9
Actual 18-19	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.2
<b>February 2018 Estimates</b>	<b>26.1</b>	<b>21.9</b>	<b>21.4</b>	<b>32.8</b>	<b>31.1</b>	<b>24.4</b>	<b>24.8</b>	<b>33.4</b>	<b>27.2</b>	<b>24.9</b>	<b>24.1</b>	<b>20.7</b>	<b>312.8</b>
<i>Month Over/Under Est</i>	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0