

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE March 2015 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 14-15	2186.1	2006.3	2264.6	2047.8	2099.0	2425.5	2536.8	2103.4	2410.6	2877.4	2359.9	2756.3	28073.8
Actual 15-16	2235.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2235.8
March 2015 Estimates	2227.5	2048.3	2236.6	2074.0	2147.4	2452.1	2560.4	2144.5	2495.8	2900.8	2473.6	2702.3	28463.5
Month Over/Under Est	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REFUNDS FROM GR													
Actual 14-15	49.5	26.9	22.4	70.9	38.2	22.6	18.8	51.0	41.1	21.8	13.9	15.5	392.7
Actual 15-16	49.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.9
March 2015 Estimates	40.2	16.9	22.9	70.2	47.1	28.2	20.0	19.8	13.3	15.2	26.1	17.4	336.7
Month Over/Under Est	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NET GENERAL REVENUE													
Actual 14-15	2136.6	1979.3	2242.2	1976.9	2060.8	2402.9	2518.0	2052.4	2369.5	2855.5	2346.0	2740.9	27681.1
Actual 15-16	2185.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2185.9
March 2015 Estimates	2187.4	2031.5	2213.8	2003.9	2100.4	2424.0	2540.5	2124.8	2482.5	2885.7	2447.6	2684.9	28126.8
Month Over/Under Est	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V - DIRECT REVENUES TO GR													
Actual 14-15	13.0	13.7	12.9	12.9	13.5	11.1	12.0	11.4	13.1	13.3	12.8	11.4	151.1
Actual 15-16	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
March 2015 Estimates	13.1	13.8	13.9	13.0	13.7	13.1	13.1	14.4	15.0	15.0	14.3	14.2	166.6
Month Over/Under Est	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V - TRANSFERS TO GR													
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 15-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2015 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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ARTICLE V - TOTAL GR													
Actual 14-15	13.0	13.7	12.9	12.9	13.5	11.1	12.0	11.4	13.1	13.3	12.8	11.4	151.1
Actual 15-16	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
March 2015 Estimates	13.1	13.8	13.9	13.0	13.7	13.1	13.1	14.4	15.0	15.0	14.3	14.2	166.6
<i>Month Over/Under Est</i>	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
BEVERAGE EXCISE TAX, TOTAL COLLS													
Actual 14-15	42.3	25.3	26.1	24.4	32.1	31.7	58.9	33.0	40.3	51.1	47.9	45.8	458.8
Actual 15-16	40.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.5
March 2015 Estimates	42.3	21.8	23.6	21.4	25.7	33.5	50.6	28.6	38.5	51.8	45.8	46.9	430.5
<i>Month Over/Under Est</i>	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
BEVERAGE EXCISE TAX GR													
Actual 14-15	41.4	24.8	25.6	26.9	31.4	29.2	58.7	32.3	39.5	50.0	48.4	43.0	451.4
Actual 15-16	39.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.7
March 2015 Estimates	41.4	21.4	23.2	23.0	25.2	32.9	49.6	28.0	37.7	50.8	44.9	47.5	425.6
<i>Month Over/Under Est</i>	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CIGARETTE TAX TOTAL COLLECTIONS													
Actual 14-15	24.2	22.5	23.0	21.5	20.8	27.9	28.9	9.5	24.3	23.3	24.4	24.0	274.2
Actual 15-16	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.4
March 2015 Estimates	22.8	21.6	22.0	21.5	18.5	25.2	28.5	14.8	19.3	23.5	22.3	22.0	262.0
<i>Month Over/Under Est</i>	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CIGARETTE TAX GR													
Actual 14-15	11.4	2.8	12.0	12.9	11.6	11.9	15.2	16.2	4.6	13.5	12.9	26.3	151.3
Actual 15-16	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.8
March 2015 Estimates	10.6	2.1	10.1	12.6	11.2	12.7	12.1	16.2	7.6	10.0	13.1	25.5	143.8
<i>Month Over/Under Est</i>	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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OTHER TOBACCO TAX GR													
Actual 14-15	2.5	2.4	2.4	2.5	2.5	2.2	2.5	2.3	2.7	2.7	2.8	2.5	30.0
Actual 15-16	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
March 2015 Estimates	2.4	2.6	2.4	2.3	2.4	2.5	2.5	2.6	2.7	2.1	2.7	2.4	29.6
Month Over/Under Est	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL TOBACCO GR													
Actual 14-15	13.8	5.2	14.4	15.4	14.1	14.1	17.7	18.5	7.2	16.2	15.7	28.8	181.2
Actual 15-16	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.6
March 2015 Estimates	13.0	4.7	12.5	14.9	13.6	15.2	14.6	18.8	10.3	12.1	15.8	27.9	173.4
Month Over/Under Est	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL CORP FILING FEES - GR													
Actual 14-15	8.3	6.9	9.9	10.3	5.2	6.7	44.8	40.5	39.5	64.2	60.7	12.8	309.8
Actual 15-16	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4
March 2015 Estimates	8.4	7.0	10.1	10.5	5.3	6.8	45.6	41.2	47.3	62.2	56.0	8.6	309.0
Month Over/Under Est	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE INCOME TAX													
Actual 14-15	60.2	33.5	375.5	78.3	39.9	396.1	74.8	48.6	332.8	324.8	51.4	420.5	2236.3
Actual 15-16	60.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.6
March 2015 Estimates	65.8	36.8	372.6	96.5	43.0	349.0	86.3	42.4	320.2	325.9	62.8	407.0	2208.3
Month Over/Under Est	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOC STAMP TAX TOT. COL.													
Actual 14-15	187.0	162.2	181.6	167.3	153.3	193.9	148.0	138.4	186.3	186.9	197.6	218.1	2120.8
Actual 15-16	203.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	203.8
March 2015 Estimates	186.4	170.5	189.5	171.7	157.0	213.3	186.2	155.2	195.8	204.0	220.9	207.1	2257.6
Month Over/Under Est	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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DOC STAMP TAX GR													
Actual 14-15	54.9	57.2	51.6	55.9	36.5	56.2	52.2	51.3	61.4	77.1	86.8	115.4	756.3
Actual 15-16	60.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.4
March 2015 Estimates	74.1	53.8	59.9	54.2	49.5	67.4	58.8	49.0	61.8	64.4	69.8	68.0	730.7
<i>Month Over/Under Est</i>	-13.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-13.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
EARNINGS ON INVESTMENTS													
Actual 14-15	9.5	8.6	7.0	9.1	6.9	10.2	9.7	8.8	9.5	11.6	7.5	8.1	106.5
Actual 15-16	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0
March 2015 Estimates	9.6	10.1	10.6	11.1	11.6	12.1	12.5	13.1	13.7	14.4	15.0	15.6	149.4
<i>Month Over/Under Est</i>	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
HSMV - AUTO TITLE & LIEN FEES													
Actual 14-15	11.9	4.5	4.8	5.3	4.4	5.7	6.4	5.7	6.8	5.3	4.3	26.8	92.0
Actual 15-16	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.2
March 2015 Estimates	11.9	5.9	5.8	7.3	5.9	7.3	8.0	7.3	8.2	7.3	6.2	12.3	93.4
<i>Month Over/Under Est</i>	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
HSMV - DRIVER LICENSE FEES													
Actual 14-15	16.7	14.7	14.7	12.8	9.6	11.1	11.5	11.5	12.9	11.5	9.3	11.4	147.8
Actual 15-16	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.6
March 2015 Estimates	11.4	11.3	10.2	10.1	9.1	9.0	10.6	11.4	10.7	8.8	10.5	9.3	122.4
<i>Month Over/Under Est</i>	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
HSMV - MOTOR VEHICLE LICENSES & FEES													
Actual 14-15	65.6	35.0	21.3	12.7	13.4	27.7	28.2	13.3	17.8	18.3	14.4	17.5	285.2
Actual 15-16	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.6
March 2015 Estimates	10.3	7.7	7.1	8.0	8.9	12.7	9.5	7.6	9.1	8.5	9.1	8.2	106.7
<i>Month Over/Under Est</i>	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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HSMV - FEES FROM OTHER TAXES GR													
Actual 14-15	5.1	4.6	4.9	5.5	4.3	5.0	5.1	4.6	5.9	6.0	5.1	5.3	61.4
Actual 15-16	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5
March 2015 Estimates	5.4	4.7	4.5	5.0	5.1	5.1	5.7	5.4	6.1	6.2	5.6	5.1	63.9
<i>Month Over/Under Est</i>	<i>-0.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>-0.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
HSMV - TOTAL GR													
Actual 14-15	99.4	58.8	45.7	36.3	31.6	49.5	51.2	35.1	43.4	41.2	33.1	61.0	586.4
Actual 15-16	37.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.0
March 2015 Estimates	39.0	29.6	27.6	30.4	29.0	34.1	33.8	31.7	34.1	30.8	31.4	34.9	386.4
<i>Month Over/Under Est</i>	<i>-2.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>-2.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
INDIAN GAMING													
Actual 14-15	19.4	41.2	19.5	19.5	19.5	12.4	19.5	19.5	19.5	19.5	19.5	19.5	248.5
Actual 15-16	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.5
March 2015 Estimates	19.5	42.2	10.5	10.5	10.5	10.5	10.5	10.5	2.9	10.5	10.5	10.5	159.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
INSURANCE PREMIUM TOTAL COLLECTIONS													
Actual 14-15	0.6	0.7	5.3	173.3	0.1	1.7	2.0	103.5	52.0	166.6	13.9	169.2	688.9
Actual 15-16	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1
March 2015 Estimates	2.0	2.0	2.0	176.7	2.0	2.0	0.3	81.6	81.6	188.7	3.0	202.6	744.5
<i>Month Over/Under Est</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
INSURANCE PREMIUM TAX & LICENSES GR													
Actual 14-15	0.0	12.0	0.0	0.0	122.5	0.0	0.0	0.0	0.0	99.0	105.0	128.0	466.5
Actual 15-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2015 Estimates	0.0	12.1	0.0	0.0	123.9	0.0	0.0	0.0	0.0	106.2	116.4	143.3	501.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

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INSURANCE PREMIUM SURPLUS LINES GR													
Actual 14-15	23.7	38.2	0.6	16.5	21.1	4.8	14.5	26.9	0.3	17.2	30.6	6.0	200.4
Actual 15-16	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.2
March 2015 Estimates	22.8	31.4	7.8	17.6	19.4	5.2	15.0	24.0	0.8	18.8	31.2	0.6	194.6
<i>Month Over/Under Est</i>	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
INSURANCE PREMIUM TOTAL GR													
Actual 14-15	23.7	50.2	0.6	16.5	143.6	4.8	14.5	26.9	0.3	116.2	135.6	134.0	666.9
Actual 15-16	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.2
March 2015 Estimates	22.8	43.5	7.8	17.6	143.3	5.2	15.0	24.0	0.8	125.0	147.6	143.9	696.5
<i>Month Over/Under Est</i>	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
INTANGIBLES C COLLECTIONS													
Actual 14-15	26.2	24.4	24.4	23.6	21.8	28.9	22.1	19.8	27.6	26.3	26.0	32.9	303.9
Actual 15-16	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.1
March 2015 Estimates	27.0	25.0	27.1	24.1	23.1	31.6	25.9	22.2	26.9	26.3	28.2	26.7	314.1
<i>Month Over/Under Est</i>	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
COUNTIES' MEDICAID SHARE													
Actual 14-15	25.2	23.9	23.4	25.4	24.3	20.8	28.7	20.8	27.6	24.2	19.8	25.4	289.6
Actual 15-16	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.7
March 2015 Estimates	24.8	24.8	24.8	24.8	24.8	24.8	24.8	24.8	24.8	24.8	24.8	24.3	297.1
<i>Month Over/Under Est</i>	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OTHER TAXES, LICENSES & FEES GR													
Actual 14-15	2.7	2.9	2.7	2.3	1.5	2.8	4.3	2.6	4.2	2.9	3.5	4.3	36.7
Actual 15-16	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4
March 2015 Estimates	2.8	2.3	2.6	2.2	2.5	1.9	5.0	2.7	2.3	4.0	2.7	4.7	35.7
<i>Month Over/Under Est</i>	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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OTHER NONOPERATING REVENUES GR													
Actual 14-15	19.6	6.2	7.6	16.9	7.0	7.9	25.9	5.8	11.2	16.2	7.4	13.1	144.8
Actual 15-16	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.4
March 2015 Estimates	18.9	8.7	11.5	14.5	13.1	12.1	16.0	9.5	14.7	17.1	10.2	12.8	159.1
Month Over/Under Est	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
OTHER TOTAL GR													
Actual 14-15	22.3	9.1	10.4	19.2	8.5	10.7	30.2	8.4	15.3	19.0	10.9	17.4	181.5
Actual 15-16	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.8
March 2015 Estimates	21.7	11.0	14.1	16.7	15.6	14.0	21.0	12.2	17.0	21.1	12.9	17.5	194.8
Month Over/Under Est	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
PARI-MUTUEL													
Actual 14-15	0.5	0.6	0.5	6.5	0.5	0.5	8.6	0.6	0.6	0.6	2.6	4.6	26.8
Actual 15-16	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
March 2015 Estimates	0.6	0.6	0.6	4.5	0.6	0.6	4.5	0.6	0.6	4.5	0.6	4.2	22.5
Month Over/Under Est	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
REFUNDS - CORPORATE													
Actual 14-15	21.5	18.2	9.0	59.0	28.9	15.2	11.1	38.6	18.5	10.8	8.5	6.4	245.7
Actual 15-16	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8
March 2015 Estimates	11.7	9.8	14.8	60.3	36.7	21.2	12.4	9.1	6.8	8.7	16.5	8.8	216.8
Month Over/Under Est	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
REFUNDS - INSURANCE PREM TAX													
Actual 14-15	23.0	1.9	0.8	2.5	4.4	0.6	1.0	1.4	0.8	0.3	0.0	0.5	37.2
Actual 15-16	38.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.2
March 2015 Estimates	20.3	0.4	0.5	2.0	0.0	0.6	1.2	0.2	0.7	0.3	1.0	1.8	29.0
Month Over/Under Est	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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REFUNDS - OTHER													
Actual 14-15	0.3	0.1	0.0	0.3	0.1	0.3	0.5	0.1	0.2	0.3	0.2	2.7	5.0
Actual 15-16	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
March 2015 Estimates	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	3.0
<i>Month Over/Under Est</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
REFUNDS - SALES TAX													
Actual 14-15	4.7	6.8	12.5	9.1	4.7	6.6	6.3	10.9	21.6	10.5	5.2	5.9	104.8
Actual 15-16	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6
March 2015 Estimates	7.9	6.4	7.3	7.6	10.1	6.1	6.1	10.2	5.5	5.9	8.3	6.5	87.9
<i>Month Over/Under Est</i>	<i>-2.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>-2.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
REFUNDS - TOTAL													
Actual 14-15	49.5	26.9	22.4	70.9	38.2	22.6	18.8	51.0	41.1	21.8	13.9	15.5	392.7
Actual 15-16	49.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.9
March 2015 Estimates	40.2	16.9	22.9	70.2	47.1	28.2	20.0	19.8	13.3	15.2	26.1	17.4	336.7
<i>Month Over/Under Est</i>	<i>9.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>9.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
SERVICE CHARGE - CIG TF & ABT TF													
Actual 14-15	7.0	2.2	7.6	9.1	7.4	7.4	9.9	9.4	3.5	9.9	7.9	16.1	97.6
Actual 15-16	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.3
March 2015 Estimates	6.9	2.1	7.5	9.0	7.3	7.3	9.7	9.3	5.3	6.4	9.0	13.5	93.3
<i>Month Over/Under Est</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
SERVICE CHARGE - DOC STAMP													
Actual 14-15	12.7	14.6	13.3	14.5	10.5	15.1	14.0	10.8	13.3	15.1	15.0	20.5	169.5
Actual 15-16	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.3
March 2015 Estimates	9.0	9.2	10.2	9.2	8.4	11.5	10.0	8.3	10.5	11.0	11.9	12.1	121.3
<i>Month Over/Under Est</i>	<i>1.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
<i>Year Over/Under Est</i>	<i>1.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>

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SERVICE CHARGE - MOTOR FUEL													
Actual 14-15	3.2	2.7	2.7	3.0	1.3	4.3	3.0	2.8	3.3	2.9	3.5	3.6	36.3
Actual 15-16	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
March 2015 Estimates	3.2	2.8	2.8	3.1	2.7	3.1	3.1	2.9	3.2	3.0	3.3	3.2	36.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SERVICE CHARGE - PARI MUTUEL													
Actual 14-15	0.7	0.0	0.0	0.9	0.0	0.0	0.7	0.0	0.0	0.6	0.0	0.0	2.8
Actual 15-16	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
March 2015 Estimates	0.7	0.0	0.0	0.9	0.0	0.0	0.7	0.0	0.0	0.8	0.0	0.0	3.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SERVICE CHARGE - DFS TRUST FUNDS													
Actual 14-15	7.6	0.0	0.0	6.4	0.0	0.0	6.6	0.0	0.0	0.0	7.5	0.0	28.1
Actual 15-16	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.7
March 2015 Estimates	7.7	0.0	0.0	6.5	0.0	0.0	6.9	0.0	0.0	0.0	7.8	0.0	28.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SERVICE CHARGE - OTHER													
Actual 14-15	37.8	5.1	2.8	33.1	3.8	4.2	29.5	6.3	3.1	25.4	11.7	3.0	165.8
Actual 15-16	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.5
March 2015 Estimates	36.9	5.2	2.8	29.6	4.4	2.9	29.4	6.3	3.2	11.3	24.1	4.1	160.2
Month Over/Under Est	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL SERVICE CHARGE TO GR													
Actual 14-15	68.9	24.6	26.5	67.0	23.1	31.0	63.8	29.4	23.2	53.8	45.6	43.2	500.1
Actual 15-16	64.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.7
March 2015 Estimates	64.4	19.3	23.3	58.3	22.8	24.8	59.8	26.8	22.2	32.5	56.1	32.9	443.2
Month Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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SEVERANCE - SOLID MINERALS													
Actual 14-15	1.0	0.0	5.7	0.7	0.0	5.2	0.6	0.0	4.0	7.5	0.3	6.4	31.4
Actual 15-16	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
March 2015 Estimates	1.1	0.0	5.8	0.8	0.0	5.4	0.7	0.0	5.2	9.4	2.0	5.6	36.0
Month Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEVERANCE - OIL & GAS													
Actual 14-15	0.9	0.8	0.6	0.5	0.5	0.4	0.3	0.2	0.2	0.2	0.3	0.4	5.5
Actual 15-16	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
March 2015 Estimates	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	3.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEVERANCE - TOTAL COLLECTIONS													
Actual 14-15	1.9	0.8	6.3	1.2	0.5	5.6	0.9	0.2	4.2	7.8	0.6	6.8	36.8
Actual 15-16	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
March 2015 Estimates	1.3	0.2	6.0	1.0	0.3	5.7	1.0	0.3	5.5	9.7	2.3	5.9	39.2
Month Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEVERANCE - TOTAL GR													
Actual 14-15	2.6	0.9	0.6	2.9	0.3	0.3	2.4	0.2	0.2	1.6	2.6	0.2	14.7
Actual 15-16	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6
March 2015 Estimates	2.2	0.4	0.4	2.3	0.5	0.5	2.2	0.4	0.4	1.6	2.2	0.4	13.5
Month Over/Under Est	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES TAX - CONS. NON-DUR													
Actual 14-15	568.7	512.0	512.9	525.0	506.7	580.2	801.0	540.5	564.8	653.6	562.9	563.1	6891.4
Actual 15-16	573.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	573.5
March 2015 Estimates	596.1	549.9	486.5	546.5	538.2	605.8	817.8	557.6	585.4	670.8	594.9	584.4	7133.9
Month Over/Under Est	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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SALES TAX - TOURISM													
Actual 14-15	396.2	393.2	374.9	346.9	379.2	378.4	442.1	437.9	445.9	535.3	452.8	414.5	4997.3
Actual 15-16	423.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	423.5
March 2015 Estimates	424.3	417.6	386.2	358.6	391.2	394.5	449.2	430.7	452.9	548.1	466.6	420.3	5140.2
<i>Month Over/Under Est</i>	<i>-0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - AUTOMOBILES													
Actual 14-15	288.8	306.9	325.2	291.7	310.1	301.1	338.6	325.3	336.2	383.3	347.4	353.5	3908.1
Actual 15-16	329.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	329.7
March 2015 Estimates	316.4	324.6	344.1	315.7	328.1	316.9	355.6	337.4	352.0	396.0	359.7	350.4	4096.9
<i>Month Over/Under Est</i>	<i>13.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>13.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - OTHER DUR													
Actual 14-15	111.1	114.2	110.7	121.0	122.6	133.9	160.5	126.0	121.5	132.4	124.4	118.6	1496.8
Actual 15-16	133.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	133.9
March 2015 Estimates	122.8	122.4	108.7	127.8	128.8	141.9	176.3	136.3	131.8	145.1	133.0	127.2	1602.1
<i>Month Over/Under Est</i>	<i>11.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>11.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - BUILDING													
Actual 14-15	109.0	107.0	99.6	106.8	111.4	105.4	110.0	108.1	100.0	125.0	120.5	114.3	1317.2
Actual 15-16	121.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	121.6
March 2015 Estimates	123.2	118.4	111.0	117.7	124.1	117.1	120.4	122.2	120.2	132.6	137.5	127.1	1471.5
<i>Month Over/Under Est</i>	<i>-1.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-1.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - BUSINESS													
Actual 14-15	346.0	331.8	328.0	345.7	347.4	330.3	373.9	334.9	325.0	384.3	348.4	342.5	4138.2
Actual 15-16	375.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	375.4
March 2015 Estimates	363.1	344.4	343.6	362.8	362.2	347.1	392.8	360.9	351.9	386.6	363.9	363.0	4342.3
<i>Month Over/Under Est</i>	<i>12.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>12.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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TOTAL FINAL LIABILITY													
Actual 14-15	1819.7	1765.1	1751.4	1737.1	1777.4	1829.4	2226.0	1872.7	1893.4	2213.9	1956.3	1906.5	22749.0
Actual 15-16	1957.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1957.6
March 2015 Estimates	1945.9	1877.3	1780.1	1829.1	1872.6	1923.3	2312.1	1945.1	1994.2	2279.2	2055.6	1972.4	23786.9
Month Over/Under Est	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ESTIMATED PAYMENT													
Actual 14-15	800.0	783.4	770.9	775.5	800.0	849.1	834.5	850.0	879.3	855.0	854.9	850.7	9903.2
Actual 15-16	851.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	851.8
March 2015 Estimates	826.1	820.5	808.2	818.2	836.1	887.3	858.5	866.4	893.3	874.3	875.0	865.9	10229.8
Month Over/Under Est	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNPAID LIABILITY													
Actual 14-15	1025.6	965.1	968.0	966.2	1001.9	1029.4	1376.8	1038.3	1043.4	1334.6	1101.3	1051.7	12902.4
Actual 15-16	1106.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1106.9
March 2015 Estimates	1099.8	1040.7	939.1	996.5	1031.9	1093.6	1431.7	1093.4	1150.7	1413.8	1184.6	1123.4	13599.2
Month Over/Under Est	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOR TAPE SALES TAX													
Actual 14-15	1825.6	1748.7	1739.0	1741.6	1801.6	1878.0	2211.4	1888.1	1922.3	2189.9	1956.2	1902.4	22805.0
Actual 15-16	1958.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1958.7
March 2015 Estimates	1925.9	1861.2	1747.3	1814.7	1868.0	1980.9	2290.2	1959.8	2044.0	2288.1	2059.6	1989.3	23829.0
Month Over/Under Est	32.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	32.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUDIT ASSESSMENTS													
Actual 14-15	6.7	3.3	7.8	8.3	5.9	6.8	4.5	4.5	6.5	6.7	5.9	6.3	73.3
Actual 15-16	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5
March 2015 Estimates	6.8	6.8	6.8	6.8	6.8	6.7	6.8	6.7	6.8	6.7	6.8	6.7	81.2
Month Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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OTHER ADJUSTMENTS													
Actual 14-15	-5.0	-5.3	-9.2	-7.0	-8.1	-4.6	-14.7	-21.6	-7.6	-6.4	-33.9	7.8	-115.6
Actual 15-16	-18.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-18.9
March 2015 Estimates	-6.8	-6.8	-6.8	-6.7	-6.8	-6.7	-6.8	-6.7	-6.8	-6.7	-6.8	-6.7	-81.1
Month Over/Under Est	-12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES CST COLLECTIONS													
Actual 14-15	74.2	74.5	73.5	73.8	81.9	71.9	76.0	75.8	74.4	78.3	72.5	75.5	902.3
Actual 15-16	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71.4
March 2015 Estimates	72.5	53.9	53.6	52.1	57.8	52.0	54.5	53.6	51.3	56.2	53.7	54.3	665.5
Month Over/Under Est	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES CST COLLECTIONS REFUNDS													
Actual 14-15	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.7	0.0	0.0	0.0	24.8
Actual 15-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2015 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	1.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SALES CST COLLECTIONS NET of REFUNDS													
Actual 14-15	73.2	74.5	73.5	73.8	81.9	71.9	76.0	75.8	50.7	78.3	72.5	75.5	877.5
Actual 15-16	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71.4
March 2015 Estimates	72.5	53.9	53.6	52.1	57.8	52.0	54.5	53.6	51.3	56.2	53.7	52.8	664.0
Month Over/Under Est	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL ADJUSTED SALES TAX													
Actual 14-15	1900.4	1821.2	1811.2	1816.8	1881.3	1952.2	2277.2	1946.7	1972.0	2268.5	2000.6	1992.1	23640.1
Actual 15-16	2017.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2017.7
March 2015 Estimates	1998.4	1915.1	1800.9	1866.9	1925.8	2032.9	2344.7	2013.4	2095.3	2344.3	2113.3	2042.1	24493.1
Month Over/Under Est	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL GOVERNMENT													
Actual 14-15	144.1	141.2	138.1	137.4	143.6	147.6	172.4	146.8	153.1	172.3	156.8	151.3	1804.9
Actual 15-16	141.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	141.0
March 2015 Estimates	155.1	149.6	144.2	145.5	149.1	158.5	180.6	157.4	161.1	184.2	165.4	159.2	1909.9
<i>Month Over/Under Est</i>	<i>-14.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-14.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
EMERGENCY & SUPPL. DISTR.													
Actual 14-15	1.6	1.5	1.5	1.5	1.6	1.6	1.9	1.6	1.6	1.9	1.7	1.7	19.7
Actual 15-16	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
March 2015 Estimates	1.7	1.6	1.6	1.6	1.6	1.7	2.0	1.7	1.8	2.0	1.8	1.7	20.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SPORTS FACILITY DISBURS.													
Actual 14-15	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	22.7
Actual 15-16	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9
March 2015 Estimates	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.8	22.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - DIST. TO STTF													
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 15-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2015 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SALES TAX - DIST. TO PERC													
Actual 14-15	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.1	1.7
Actual 15-16	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
March 2015 Estimates	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	1.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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SALES TAX - REVENUE SHARING													
Actual 14-15	55.9	53.8	53.4	53.7	55.7	57.8	75.0	65.0	65.3	74.6	59.1	59.0	728.5
Actual 15-16	60.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.2
March 2015 Estimates	59.5	57.6	55.5	56.2	57.8	61.1	77.6	67.8	70.2	77.2	63.4	61.0	764.8
Month Over/Under Est	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
SALES TAX - GR													
Actual 14-15	1696.7	1622.6	1616.2	1622.1	1678.3	1743.0	2025.9	1731.2	1750.0	2017.6	1781.0	1778.0	21062.7
Actual 15-16	1812.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1812.7
March 2015 Estimates	1780.1	1704.3	1597.6	1661.6	1715.3	1809.5	2082.4	1784.4	1860.1	2078.9	1880.7	1818.2	21773.0
Month Over/Under Est	32.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	32.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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OTHER NON-GENERAL REVENUE SOURCES

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST													
Actual 14-15	32.9	32.4	32.7	32.3	32.4	34.9	33.0	32.6	32.2	33.1	34.3	32.0	394.8
Actual 15-16	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.3
March 2015 Estimates	32.6	31.9	31.3	31.6	31.5	35.5	30.8	31.7	31.9	30.7	32.9	31.3	383.7
Month Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST REFUNDS													
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.2	0.0	0.0	0.0	9.2
Actual 15-16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
March 2015 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - CST NET of REFUNDS													
Actual 14-15	32.9	32.4	32.7	32.3	32.4	34.9	33.0	32.6	23.0	33.1	34.3	32.0	385.6
Actual 15-16	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.3
March 2015 Estimates	32.6	31.9	31.3	31.6	31.5	35.5	30.8	31.7	31.9	30.7	32.9	30.7	383.1
Month Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - UTILITIES													
Actual 14-15	55.1	70.4	71.0	79.3	68.7	59.3	62.2	58.7	58.1	60.5	60.0	63.4	766.7
Actual 15-16	70.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.9
March 2015 Estimates	69.8	73.6	77.6	74.8	73.5	62.8	58.9	61.7	58.8	62.1	55.4	62.1	791.1
Month Over/Under Est	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
GROSS RECEIPTS - TOTAL													
Actual 14-15	88.0	102.7	103.7	111.6	101.1	94.2	95.2	91.3	81.1	93.6	94.3	95.4	1152.4
Actual 15-16	103.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	103.2
March 2015 Estimates	102.4	105.5	108.9	106.4	105.0	98.3	89.7	93.4	90.7	92.8	88.3	92.8	1174.2
Month Over/Under Est	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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LOTTERY - DUE TO EETF/TICKET SALES													
Actual 14-15	161.0	113.0	110.0	119.0	113.0	130.0	132.0	136.0	131.0	133.0	126.0	75.0	1479.0
Actual 15-16	163.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	163.0
March 2015 Estimates	131.2	125.0	112.2	116.0	132.0	131.7	117.8	136.2	144.7	120.2	147.7	86.8	1501.5
<i>Month Over/Under Est</i>	<i>31.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>31.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
SLOT MACHINE TAX RECEIPTS													
Actual 14-15	13.6	13.8	14.3	13.0	13.8	14.3	15.2	16.9	17.0	17.9	16.1	16.3	182.2
Actual 15-16	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0
March 2015 Estimates	13.4	13.4	14.5	13.5	14.2	14.5	15.2	16.5	16.7	18.8	16.2	15.9	182.8
<i>Month Over/Under Est</i>	<i>0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
CIGARETTE SURCHARGE													
Actual 14-15	71.7	66.3	69.2	66.6	62.3	83.4	83.5	28.7	71.9	69.2	73.0	70.4	816.1
Actual 15-16	71.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71.1
March 2015 Estimates	68.3	64.5	65.9	64.3	55.4	75.5	85.2	44.2	57.7	70.3	66.8	65.8	783.9
<i>Month Over/Under Est</i>	<i>2.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>2.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
OTHER TOBACCO SURCHARGE													
Actual 14-15	6.1	5.8	5.7	5.7	6.2	6.1	6.0	5.4	6.5	6.7	6.6	6.0	72.7
Actual 15-16	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9
March 2015 Estimates	5.7	6.2	5.9	5.4	5.8	5.9	6.0	6.3	6.4	5.0	6.4	5.9	70.9
<i>Month Over/Under Est</i>	<i>1.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>1.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
TOTAL TOBACCO SURCHARGE													
Actual 14-15	77.8	72.1	74.9	72.3	68.5	89.4	89.5	34.1	78.4	75.8	79.5	76.3	888.8
Actual 15-16	78.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78.1
March 2015 Estimates	74.0	70.7	71.8	69.7	61.2	81.4	91.2	50.5	64.1	75.3	73.2	71.7	854.8
<i>Month Over/Under Est</i>	<i>4.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>4.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE March 2015 REVENUE ESTIMATING CONFERENCE (adjusted for Legislative changes)

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
TOBACCO SURCHARGE TO HEALTHCARE TF													
Actual 14-15	0.0	73.2	66.7	69.6	65.6	65.5	80.1	82.0	31.7	72.5	69.8	141.0	817.5
Actual 15-16	48.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.9
March 2015 Estimates	58.1	11.6	55.5	69.0	61.2	69.2	66.0	88.8	41.3	54.7	71.8	139.2	786.4
<i>Month Over/Under Est</i>	<i>-9.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-9.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST													
Actual 14-15	64.5	64.2	65.0	63.5	63.4	69.9	62.1	64.5	64.2	63.4	68.0	62.3	774.9
Actual 15-16	64.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0
March 2015 Estimates	63.5	61.6	61.9	61.6	60.1	73.5	60.0	63.0	61.7	60.5	63.3	61.0	751.7
<i>Month Over/Under Est</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST REFUNDS													
Actual 14-15	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	4.2	0.9	0.9	7.0
Actual 15-16	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
March 2015 Estimates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	1.2
<i>Month Over/Under Est</i>	<i>0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
LOCAL CST NET of REFUNDS													
Actual 14-15	64.5	64.1	64.1	63.4	63.4	69.9	62.1	64.5	64.2	59.2	67.1	61.4	767.9
Actual 15-16	63.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	63.2
March 2015 Estimates	63.5	61.6	61.9	61.6	60.1	73.5	60.0	63.0	61.7	60.5	63.3	59.8	750.5
<i>Month Over/Under Est</i>	<i>-0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	