

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2022 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL GENERAL REVENUE</b>													
Actual 21-22	3228.1	3052.0	3277.9	3250.0	3421.9	3864.0	4130.8	3396.9	3546.6	5028.1	4289.5	4543.0	45029.0
Actual 22-23	3518.2	3453.3	4084.1	3257.8	3678.5	4193.9	4240.7	0.0	0.0	0.0	0.0	0.0	26426.5
<b>August 2022 Estimates</b>	<b>3499.9</b>	<b>3442.8</b>	<b>3614.3</b>	<b>3122.5</b>	<b>3226.8</b>	<b>3611.4</b>	<b>3594.3</b>	<b>2982.1</b>	<b>3342.4</b>	<b>4443.0</b>	<b>3731.4</b>	<b>4088.6</b>	<b>42699.4</b>
<i>Month Over/Under Est</i>	18.3	10.5	469.8	135.3	451.7	582.5	646.4	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	18.3	28.8	498.6	633.9	1085.6	1668.2	2314.6	0.0	0.0	0.0	0.0	0.0	
<b>REFUNDS FROM GR</b>													
Actual 21-22	62.2	19.3	26.8	15.4	33.4	92.5	64.3	14.4	14.9	616.5	19.9	13.8	993.3
Actual 22-23	190.8	16.1	17.6	24.6	53.4	111.0	62.2	0.0	0.0	0.0	0.0	0.0	475.8
<b>August 2022 Estimates</b>	<b>190.8</b>	<b>26.0</b>	<b>19.0</b>	<b>30.7</b>	<b>48.9</b>	<b>58.9</b>	<b>164.2</b>	<b>51.8</b>	<b>23.4</b>	<b>27.4</b>	<b>32.4</b>	<b>27.7</b>	<b>701.2</b>
<i>Month Over/Under Est</i>	0.0	-9.9	-1.4	-6.1	4.5	52.1	-102.0	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	-9.9	-11.3	-17.4	-12.9	39.2	-62.8	0.0	0.0	0.0	0.0	0.0	
<b>NET GENERAL REVENUE</b>													
Actual 21-22***	3165.9	3032.7	3251.2	3234.6	3388.4	3771.5	4066.5	3382.5	3531.7	4411.7	4269.6	4529.2	44035.7
Actual 22-23***	3327.3	3437.2	4066.5	3233.2	3625.1	4083.0	4178.4	0.0	0.0	0.0	0.0	0.0	25950.7
<b>August 2022 Estimates</b>	<b>3309.1</b>	<b>3416.8</b>	<b>3595.3</b>	<b>3091.8</b>	<b>3177.9</b>	<b>3552.5</b>	<b>3430.1</b>	<b>2930.3</b>	<b>3319.0</b>	<b>4415.6</b>	<b>3699.0</b>	<b>4061.0</b>	<b>41998.2</b>
<i>Month Over/Under Est</i>	18.3	20.4	471.2	141.4	447.2	530.5	748.4	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	18.3	38.7	509.9	651.3	1098.5	1629.0	2377.3	0.0	0.0	0.0	0.0	0.0	
<b>ARTICLE V - DIRECT REVENUES TO GR</b>													
Actual 21-22	7.0	6.9	7.0	7.1	7.0	6.9	7.0	7.2	7.3	9.3	8.1	7.9	88.7
Actual 22-23	8.2	7.6	8.9	7.4	7.7	6.9	7.0	0.0	0.0	0.0	0.0	0.0	53.7
<b>August 2022 Estimates</b>	<b>8.2</b>	<b>7.9</b>	<b>8.2</b>	<b>7.5</b>	<b>7.8</b>	<b>7.0</b>	<b>7.9</b>	<b>7.7</b>	<b>8.5</b>	<b>9.2</b>	<b>8.1</b>	<b>8.2</b>	<b>96.2</b>
<i>Month Over/Under Est</i>	0.0	-0.3	0.7	-0.1	-0.1	-0.1	-0.9	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	-0.3	0.4	0.3	0.2	0.1	-0.7	0.0	0.0	0.0	0.0	0.0	
<b>ARTICLE V - ADJUSTMENTS TO GR</b>													
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.2	0.0	0.0	0.0	0.0	12.2
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2022 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.6</b>
<i>Month Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	-1.6	0.0	0.0	0.0	0.0	0.0	
<i>Year Over/Under Est</i>	0.0	0.0	0.0	0.0	0.0	0.0	-1.6	0.0	0.0	0.0	0.0	0.0	

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<b>ARTICLE V - TOTAL GR</b>													
Actual 21-22	7.0	6.9	7.0	7.1	7.0	6.9	7.0	19.4	7.3	9.3	8.1	7.9	100.9
Actual 22-23	8.2	7.6	8.9	7.4	7.7	6.9	7.0	0.0	0.0	0.0	0.0	0.0	53.7
<b>August 2022 Estimates</b>	<b>8.2</b>	<b>7.9</b>	<b>8.2</b>	<b>7.5</b>	<b>7.8</b>	<b>7.0</b>	<b>9.5</b>	<b>7.7</b>	<b>8.5</b>	<b>9.2</b>	<b>8.1</b>	<b>8.2</b>	<b>97.8</b>
Month Over/Under Est	0.0	-0.3	0.7	-0.1	-0.1	-0.1	-2.5	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.3	0.4	0.3	0.2	0.1	-2.3	0.0	0.0	0.0	0.0	0.0	
<b>ARTICLE V - STATE COURTS REVENUE TF</b>													
Actual 21-22	7.9	7.1	6.5	6.5	6.4	6.0	6.0	6.2	6.4	7.5	6.6	6.8	80.1
Actual 22-23	7.1	6.3	7.4	6.2	6.7	6.1	6.2	0.0	0.0	0.0	0.0	0.0	46.0
<b>August 2022 Estimates</b>	<b>7.1</b>	<b>7.0</b>	<b>7.3</b>	<b>6.4</b>	<b>6.9</b>	<b>6.1</b>	<b>6.7</b>	<b>6.5</b>	<b>6.9</b>	<b>7.6</b>	<b>7.0</b>	<b>7.4</b>	<b>82.9</b>
Month Over/Under Est	0.0	-0.7	0.1	-0.2	-0.2	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.7	-0.6	-0.8	-1.0	-1.0	-1.5	0.0	0.0	0.0	0.0	0.0	
<b>ARTICLE V - OTHER STATE TF</b>													
Actual 21-22	3.1	2.1	2.1	2.7	2.0	2.7	2.1	2.9	2.4	3.0	2.6	2.5	30.1
Actual 22-23	2.6	2.3	2.8	2.3	2.5	2.3	2.3	0.0	0.0	0.0	0.0	0.0	17.2
<b>August 2022 Estimates</b>	<b>2.6</b>	<b>2.7</b>	<b>2.7</b>	<b>2.5</b>	<b>2.6</b>	<b>2.3</b>	<b>2.5</b>	<b>2.5</b>	<b>2.9</b>	<b>3.1</b>	<b>2.7</b>	<b>2.8</b>	<b>31.9</b>
Month Over/Under Est	0.0	-0.4	0.1	-0.2	-0.1	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.4	-0.3	-0.5	-0.5	-0.5	-0.7	0.0	0.0	0.0	0.0	0.0	
<b>NET BEVERAGE WHOLESALE TAX</b>													
Actual 21-22	44.1	24.0	23.8	22.3	21.2	28.1	24.2	20.6	26.0	41.9	35.2	47.5	359.0
Actual 22-23	35.0	17.6	22.5	18.5	25.1	23.8	26.2	0.0	0.0	0.0	0.0	0.0	168.7
<b>August 2022 Estimates</b>	<b>35.0</b>	<b>23.0</b>	<b>22.8</b>	<b>21.6</b>	<b>22.7</b>	<b>23.9</b>	<b>28.3</b>	<b>23.5</b>	<b>28.2</b>	<b>41.1</b>	<b>41.7</b>	<b>51.4</b>	<b>363.2</b>
Month Over/Under Est	0.0	-5.4	-0.3	-3.1	2.4	-0.1	-2.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-5.4	-5.7	-8.8	-6.4	-6.5	-8.6	0.0	0.0	0.0	0.0	0.0	
<b>BEVERAGE TAX &amp; ABT TF TRANSFER GR</b>													
Actual 21-22	42.4	23.5	31.3	20.3	20.8	27.9	23.7	17.4	25.5	39.4	33.8	46.3	352.4
Actual 22-23	33.8	16.5	21.2	28.1	23.8	21.8	25.6	0.0	0.0	0.0	0.0	0.0	170.7
<b>August 2022 Estimates</b>	<b>33.8</b>	<b>22.6</b>	<b>31.5</b>	<b>20.3</b>	<b>21.3</b>	<b>22.5</b>	<b>26.6</b>	<b>22.2</b>	<b>26.9</b>	<b>39.4</b>	<b>40.3</b>	<b>49.8</b>	<b>357.2</b>
Month Over/Under Est	0.0	-6.1	-10.3	7.8	2.5	-0.7	-1.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-6.1	-16.5	-8.7	-6.2	-6.9	-7.8	0.0	0.0	0.0	0.0	0.0	

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<b>CIGARETTE TAX TOTAL COLLECTIONS</b>													
Actual 21-22	23.3	17.5	19.2	19.3	20.5	21.0	20.0	16.0	15.1	19.5	18.6	21.0	231.0
Actual 22-23	20.0	17.4	18.0	18.6	19.1	24.8	14.5	0.0	0.0	0.0	0.0	0.0	132.4
<b>August 2022 Estimates</b>	<b>20.0</b>	<b>17.7</b>	<b>20.2</b>	<b>17.8</b>	<b>19.6</b>	<b>19.8</b>	<b>20.6</b>	<b>14.8</b>	<b>16.8</b>	<b>19.2</b>	<b>18.8</b>	<b>18.1</b>	<b>223.5</b>
Month Over/Under Est	0.0	-0.3	-2.2	0.8	-0.5	5.0	-6.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.3	-2.6	-1.8	-2.2	2.8	-3.3	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE TAX GR</b>													
Actual 21-22	2.1	11.9	8.4	9.3	9.9	9.5	9.8	11.3	7.9	6.8	10.5	17.6	115.1
Actual 22-23	1.2	10.3	8.1	8.9	9.1	7.2	10.8	0.0	0.0	0.0	0.0	0.0	55.6
<b>August 2022 Estimates</b>	<b>1.2</b>	<b>10.4</b>	<b>8.4</b>	<b>9.8</b>	<b>8.7</b>	<b>9.4</b>	<b>9.5</b>	<b>10.4</b>	<b>7.0</b>	<b>7.9</b>	<b>9.5</b>	<b>16.7</b>	<b>108.9</b>
Month Over/Under Est	0.0	-0.1	-0.3	-0.9	0.4	-2.2	1.3	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.1	-0.5	-1.4	-0.9	-3.2	-1.8	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO TAX GR</b>													
Actual 21-22	4.2	3.4	3.7	3.0	3.2	3.9	3.5	3.1	3.4	3.8	3.2	3.7	42.0
Actual 22-23	3.9	2.8	3.7	2.8	3.7	3.5	3.8	0.0	0.0	0.0	0.0	0.0	24.1
<b>August 2022 Estimates</b>	<b>3.9</b>	<b>3.3</b>	<b>4.0</b>	<b>3.0</b>	<b>3.3</b>	<b>3.3</b>	<b>3.5</b>	<b>3.1</b>	<b>3.3</b>	<b>3.8</b>	<b>3.5</b>	<b>3.5</b>	<b>41.5</b>
Month Over/Under Est	0.0	-0.5	-0.3	-0.2	0.4	0.2	0.3	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.5	-0.8	-1.0	-0.6	-0.5	-0.2	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL TOBACCO GR</b>													
Actual 21-22	6.3	15.3	12.1	12.3	13.1	13.4	13.3	14.4	11.3	10.6	13.7	21.3	157.1
Actual 22-23	5.2	13.1	11.7	11.7	12.8	10.7	14.6	0.0	0.0	0.0	0.0	0.0	79.7
<b>August 2022 Estimates</b>	<b>5.2</b>	<b>13.7</b>	<b>12.4</b>	<b>12.8</b>	<b>12.0</b>	<b>12.7</b>	<b>13.0</b>	<b>13.5</b>	<b>10.3</b>	<b>11.7</b>	<b>13.0</b>	<b>20.1</b>	<b>150.4</b>
Month Over/Under Est	0.0	-0.6	-0.7	-1.1	0.8	-2.0	1.6	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.6	-1.3	-2.4	-1.6	-3.6	-2.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL CORP FILING FEES - GR</b>													
Actual 21-22	19.0	11.5	22.8	21.9	13.5	9.3	6.0	127.0	89.5	103.2	83.5	20.6	527.8
Actual 22-23	21.3	15.9	21.1	15.9	11.2	12.6	68.3	0.0	0.0	0.0	0.0	0.0	166.3
<b>August 2022 Estimates</b>	<b>21.3</b>	<b>14.2</b>	<b>19.8</b>	<b>22.9</b>	<b>13.5</b>	<b>10.4</b>	<b>38.7</b>	<b>98.5</b>	<b>85.4</b>	<b>118.1</b>	<b>91.1</b>	<b>23.5</b>	<b>557.4</b>
Month Over/Under Est	0.0	1.7	1.3	-7.0	-2.3	2.2	29.6	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	1.7	3.0	-3.9	-6.3	-4.1	25.5	0.0	0.0	0.0	0.0	0.0	

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<b>CORPORATE INCOME TAX</b>													
Actual 21-22	88.6	67.8	716.3	98.5	72.0	472.4	128.7	62.0	200.5	705.6	279.0	870.3	3761.6
Actual 22-23	97.4	67.2	958.4	159.8	69.7	945.6	186.6	0.0	0.0	0.0	0.0	0.0	2484.8
<b>August 2022 Estimates</b>	<b>97.4</b>	<b>70.1</b>	<b>800.7</b>	<b>106.1</b>	<b>90.1</b>	<b>623.3</b>	<b>208.2</b>	<b>89.0</b>	<b>273.6</b>	<b>837.3</b>	<b>390.3</b>	<b>925.4</b>	<b>4511.5</b>
<i>Month Over/Under Est</i>	0.0	-2.9	157.7	53.7	-20.4	322.3	-21.6	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	-2.9	154.8	208.5	188.1	510.4	488.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOC STAMP TAX TOT. COL.</b>													
Actual 21-22	423.7	450.4	388.1	409.2	427.3	481.5	504.5	342.4	449.9	481.4	485.2	515.4	5359.0
Actual 22-23	399.6	423.3	330.7	298.6	310.6	292.6	281.8	0.0	0.0	0.0	0.0	0.0	2337.2
<b>August 2022 Estimates</b>	<b>399.6</b>	<b>424.2</b>	<b>345.7</b>	<b>358.0</b>	<b>379.6</b>	<b>385.7</b>	<b>338.9</b>	<b>298.1</b>	<b>372.8</b>	<b>379.1</b>	<b>426.1</b>	<b>415.9</b>	<b>4523.7</b>
<i>Month Over/Under Est</i>	0.0	-0.9	-15.0	-59.4	-69.0	-93.1	-57.1	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	-0.9	-16.0	-75.4	-144.3	-237.5	-294.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOC STAMP TAX GR</b>													
Actual 21-22	66.8	154.6	148.9	144.6	133.7	169.3	205.3	124.2	170.3	252.9	224.5	259.1	2054.2
Actual 22-23	60.4	151.5	146.2	102.3	104.3	101.3	108.9	0.0	0.0	0.0	0.0	0.0	774.8
<b>August 2022 Estimates</b>	<b>60.4</b>	<b>153.3</b>	<b>124.8</b>	<b>129.3</b>	<b>137.1</b>	<b>139.4</b>	<b>122.4</b>	<b>107.6</b>	<b>134.7</b>	<b>137.1</b>	<b>203.4</b>	<b>215.5</b>	<b>1665.0</b>
<i>Month Over/Under Est</i>	0.0	-1.8	21.4	-27.0	-32.8	-38.1	-13.5	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	-1.8	19.6	-7.3	-40.2	-78.3	-91.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>EARNINGS ON INVESTMENTS</b>													
Actual 21-22	0.1	32.8	20.2	48.6	23.8	21.9	5.8	6.9	5.8	16.1	9.0	-9.1	181.8
Actual 22-23	34.2	12.0	0.9	42.8	32.0	27.9	38.5	0.0	0.0	0.0	0.0	0.0	188.4
<b>August 2022 Estimates</b>	<b>15.9</b>	<b>17.7</b>	<b>18.5</b>	<b>18.9</b>	<b>21.4</b>	<b>21.5</b>	<b>23.9</b>	<b>22.1</b>	<b>23.9</b>	<b>23.9</b>	<b>23.9</b>	<b>23.8</b>	<b>255.4</b>
<i>Month Over/Under Est</i>	18.3	-5.7	-17.6	23.9	10.6	6.4	14.6	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	18.3	12.6	-5.0	19.0	29.6	36.0	50.6	0.0	0.0	0.0	0.0	0.0	0.0
<b>HSMV - AUTO TITLE &amp; LIEN FEES</b>													
Actual 21-22	22.4	8.3	6.3	5.8	6.0	5.4	6.8	6.8	5.7	22.3	32.2	19.8	147.7
Actual 22-23	22.1	5.9	5.4	5.5	6.1	6.8	6.0	0.0	0.0	0.0	0.0	0.0	57.7
<b>August 2022 Estimates</b>	<b>22.1</b>	<b>6.0</b>	<b>6.0</b>	<b>5.9</b>	<b>5.8</b>	<b>5.9</b>	<b>6.4</b>	<b>6.6</b>	<b>6.9</b>	<b>6.9</b>	<b>13.1</b>	<b>19.2</b>	<b>110.8</b>
<i>Month Over/Under Est</i>	0.0	-0.1	-0.6	-0.4	0.3	0.9	-0.4	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	-0.1	-0.7	-1.1	-0.8	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0

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<b>HSMV - DRIVER LICENSE FEES</b>													
Actual 21-22	21.2	22.2	14.7	16.1	21.6	11.9	19.9	19.1	15.8	21.9	18.0	12.4	214.6
Actual 22-23	20.9	18.8	17.7	14.5	13.0	15.9	15.6	0.0	0.0	0.0	0.0	0.0	116.3
<b>August 2022 Estimates</b>	<b>20.9</b>	<b>16.4</b>	<b>15.7</b>	<b>14.9</b>	<b>13.9</b>	<b>13.9</b>	<b>14.0</b>	<b>14.2</b>	<b>15.0</b>	<b>14.5</b>	<b>14.1</b>	<b>13.6</b>	<b>181.1</b>
Month Over/Under Est	0.0	2.4	2.0	-0.4	-0.9	2.0	1.6	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.4	4.4	3.9	3.0	5.0	6.6	0.0	0.0	0.0	0.0	0.0	
<b>HSMV - MOTOR VEHICLE LICENSES &amp; FEES</b>													
Actual 21-22	8.1	0.2	0.2	0.4	0.7	0.8	0.9	0.2	0.3	0.7	0.5	0.2	13.3
Actual 22-23	0.4	0.2	0.3	0.3	0.5	1.2	0.8	0.0	0.0	0.0	0.0	0.0	3.7
<b>August 2022 Estimates</b>	<b>0.4</b>	<b>0.2</b>	<b>0.3</b>	<b>0.3</b>	<b>0.4</b>	<b>0.9</b>	<b>0.7</b>	<b>0.3</b>	<b>0.3</b>	<b>0.5</b>	<b>0.5</b>	<b>0.4</b>	<b>5.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.1	0.3	0.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.1	0.4	0.5	0.0	0.0	0.0	0.0	0.0	
<b>HSMV - FEES FROM OTHER TAXES GR</b>													
Actual 21-22	4.8	5.2	4.7	4.5	4.8	5.1	6.5	5.0	5.5	5.5	4.9	5.7	62.3
Actual 22-23	4.7	5.0	4.7	5.4	4.8	4.8	4.9	0.0	0.0	0.0	0.0	0.0	34.3
<b>August 2022 Estimates</b>	<b>4.7</b>	<b>4.8</b>	<b>5.0</b>	<b>4.9</b>	<b>4.6</b>	<b>5.0</b>	<b>4.9</b>	<b>5.1</b>	<b>6.5</b>	<b>5.6</b>	<b>5.5</b>	<b>6.0</b>	<b>62.6</b>
Month Over/Under Est	0.0	0.2	-0.3	0.5	0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.2	0.0	0.4	0.6	0.4	0.4	0.0	0.0	0.0	0.0	0.0	
<b>HSMV - TOTAL GR</b>													
Actual 21-22	56.4	36.0	25.9	26.8	33.1	23.2	34.1	31.1	27.2	50.4	55.6	38.1	437.9
Actual 22-23	48.2	29.9	28.1	25.7	24.4	28.6	27.3	0.0	0.0	0.0	0.0	0.0	212.1
<b>August 2022 Estimates</b>	<b>48.2</b>	<b>27.4</b>	<b>27.0</b>	<b>26.0</b>	<b>24.7</b>	<b>25.7</b>	<b>26.0</b>	<b>26.2</b>	<b>28.7</b>	<b>27.5</b>	<b>33.2</b>	<b>39.1</b>	<b>359.7</b>
Month Over/Under Est	0.0	2.5	1.1	-0.3	-0.3	2.9	1.3	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.5	3.6	3.2	2.9	5.8	7.2	0.0	0.0	0.0	0.0	0.0	
<b>INDIAN GAMING</b>													
Actual 21-22	0.0	0.0	0.0	37.5	37.5	37.5	37.5	37.5	0.0	0.0	0.0	0.0	187.5
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2022 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>INSURANCE PREMIUM TOTAL COLLECTIONS</b>													
Actual 21-22	3.2	5.5	11.3	228.9	0.4	0.6	0.2	201.4	128.4	284.3	12.2	284.2	1160.7
Actual 22-23	11.0	3.3	15.8	274.1	2.7	1.3	0.3	0.0	0.0	0.0	0.0	0.0	308.6
<b>August 2022 Estimates</b>	<b>11.0</b>	<b>1.2</b>	<b>10.0</b>	<b>250.0</b>	<b>2.4</b>	<b>3.2</b>	<b>1.4</b>	<b>197.9</b>	<b>87.6</b>	<b>288.6</b>	<b>12.0</b>	<b>304.6</b>	<b>1169.9</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>2.1</i>	<i>5.8</i>	<i>24.1</i>	<i>0.3</i>	<i>-1.9</i>	<i>-1.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>2.1</i>	<i>8.0</i>	<i>32.0</i>	<i>32.4</i>	<i>30.5</i>	<i>29.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>INSURANCE PREMIUM TAX &amp; LICENSES GR</b>													
Actual 21-22	0.0	1.0	0.0	0.0	163.0	0.0	0.0	0.0	0.0	260.0	202.0	166.3	792.3
Actual 22-23	51.0	18.0	0.0	0.0	222.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	291.5
<b>August 2022 Estimates</b>	<b>51.0</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>205.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>165.0</b>	<b>216.3</b>	<b>905.3</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>17.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>17.5</i>	<i>17.5</i>	<i>17.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>INSURANCE PREMIUM SURPLUS LINES GR</b>													
Actual 21-22	25.6	104.0	1.8	21.0	71.1	1.3	14.7	78.6	1.4	25.6	92.2	1.2	438.4
Actual 22-23	22.4	140.0	2.0	27.6	97.9	1.9	19.2	0.0	0.0	0.0	0.0	0.0	311.1
<b>August 2022 Estimates</b>	<b>22.4</b>	<b>111.2</b>	<b>2.0</b>	<b>27.7</b>	<b>75.9</b>	<b>1.1</b>	<b>23.4</b>	<b>78.3</b>	<b>2.1</b>	<b>32.1</b>	<b>95.8</b>	<b>9.0</b>	<b>481.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>28.8</i>	<i>0.0</i>	<i>-0.1</i>	<i>22.0</i>	<i>0.8</i>	<i>-4.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>28.8</i>	<i>28.9</i>	<i>28.8</i>	<i>50.7</i>	<i>51.5</i>	<i>47.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>INSURANCE PREMIUM TOTAL GR</b>													
Actual 21-22	25.6	105.0	1.8	21.0	234.1	1.3	14.7	78.6	1.4	285.6	294.2	167.5	1230.7
Actual 22-23	73.4	158.0	2.0	27.6	320.4	1.9	19.2	0.0	0.0	0.0	0.0	0.0	602.6
<b>August 2022 Estimates</b>	<b>73.4</b>	<b>129.2</b>	<b>2.0</b>	<b>27.7</b>	<b>280.9</b>	<b>1.1</b>	<b>23.4</b>	<b>78.3</b>	<b>2.1</b>	<b>282.1</b>	<b>260.8</b>	<b>225.3</b>	<b>1386.3</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>28.8</i>	<i>0.0</i>	<i>-0.1</i>	<i>39.5</i>	<i>0.8</i>	<i>-4.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>28.8</i>	<i>28.9</i>	<i>28.8</i>	<i>68.2</i>	<i>69.0</i>	<i>64.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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<b>INTANGIBLES C COLLECTIONS</b>													
Actual 21-22	74.3	69.0	66.1	70.7	71.9	75.7	76.7	56.2	72.4	72.6	71.7	70.7	848.0
Actual 22-23	59.0	65.6	48.6	44.9	45.4	40.1	36.4	0.0	0.0	0.0	0.0	0.0	340.0
<b>August 2022 Estimates</b>	<b>59.0</b>	<b>60.0</b>	<b>42.5</b>	<b>43.7</b>	<b>46.4</b>	<b>40.7</b>	<b>40.3</b>	<b>34.5</b>	<b>43.2</b>	<b>42.0</b>	<b>45.5</b>	<b>43.2</b>	<b>541.0</b>
Month Over/Under Est	0.0	5.6	6.1	1.2	-1.0	-0.6	-3.9	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	5.6	11.7	12.9	12.0	11.3	7.5	0.0	0.0	0.0	0.0	0.0	
<b>COUNTIES' MEDICAID SHARE</b>													
Actual 21-22	26.7	24.2	23.8	24.2	24.2	24.4	20.7	27.7	24.7	24.3	23.9	26.4	295.2
Actual 22-23	22.0	24.1	23.7	18.7	28.3	24.5	23.5	0.0	0.0	0.0	0.0	0.0	164.8
<b>August 2022 Estimates</b>	<b>22.0</b>	<b>23.9</b>	<b>24.0</b>	<b>24.0</b>	<b>23.9</b>	<b>24.0</b>	<b>24.0</b>	<b>23.9</b>	<b>24.0</b>	<b>24.0</b>	<b>24.0</b>	<b>23.9</b>	<b>285.6</b>
Month Over/Under Est	0.0	0.2	-0.3	-5.3	4.4	0.5	-0.5	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.2	-0.1	-5.4	-1.0	-0.5	-1.0	0.0	0.0	0.0	0.0	0.0	
<b>OTHER TAXES, LICENSES &amp; FEES GR</b>													
Actual 21-22	2.8	3.9	3.4	3.0	1.9	3.2	10.6	2.3	6.9	3.8	6.6	4.8	53.2
Actual 22-23	2.8	3.5	2.4	2.5	4.3	4.1	6.3	0.0	0.0	0.0	0.0	0.0	25.9
<b>August 2022 Estimates</b>	<b>2.8</b>	<b>4.0</b>	<b>3.2</b>	<b>3.0</b>	<b>2.5</b>	<b>3.0</b>	<b>8.8</b>	<b>3.0</b>	<b>5.8</b>	<b>4.2</b>	<b>6.7</b>	<b>4.7</b>	<b>51.7</b>
Month Over/Under Est	0.0	-0.5	-0.8	-0.5	1.8	1.1	-2.5	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.5	-1.3	-1.8	0.0	1.1	-1.3	0.0	0.0	0.0	0.0	0.0	
<b>OTHER NONOPERATING REVENUES GR</b>													
Actual 21-22	14.6	10.0	8.7	20.4	5.1	11.3	16.2	11.1	8.4	6.8	13.4	16.7	142.8
Actual 22-23	21.5	21.8	17.5	26.3	18.1	20.1	15.1	0.0	0.0	0.0	0.0	0.0	140.2
<b>August 2022 Estimates</b>	<b>21.5</b>	<b>7.3</b>	<b>10.3</b>	<b>9.0</b>	<b>7.2</b>	<b>10.8</b>	<b>11.0</b>	<b>7.4</b>	<b>10.3</b>	<b>10.2</b>	<b>10.8</b>	<b>11.2</b>	<b>127.0</b>
Month Over/Under Est	0.0	14.5	7.2	17.3	10.9	9.3	4.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	14.5	21.7	38.9	49.8	59.1	63.2	0.0	0.0	0.0	0.0	0.0	
<b>OTHER TOTAL GR</b>													
Actual 21-22	17.5	13.9	12.2	23.4	7.0	14.5	26.7	13.3	15.3	10.6	20.0	21.5	196.1
Actual 22-23	24.2	25.3	19.8	28.8	22.4	24.2	21.4	0.0	0.0	0.0	0.0	0.0	166.2
<b>August 2022 Estimates</b>	<b>24.2</b>	<b>11.3</b>	<b>13.5</b>	<b>12.0</b>	<b>9.7</b>	<b>13.8</b>	<b>19.8</b>	<b>10.4</b>	<b>16.1</b>	<b>14.4</b>	<b>17.5</b>	<b>16.0</b>	<b>178.7</b>
Month Over/Under Est	0.0	14.0	6.3	16.8	12.7	10.4	1.6	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	14.0	20.4	37.2	49.8	60.2	61.8	0.0	0.0	0.0	0.0	0.0	

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<b>PARI-MUTUEL</b>													
Actual 21-22	0.8	0.8	5.7	0.7	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.8	14.6
Actual 22-23	0.8	0.9	0.9	0.0	1.7	0.8	0.9	0.0	0.0	0.0	0.0	0.0	5.9
<b>August 2022 Estimates</b>	<b>0.8</b>	<b>0.9</b>	<b>0.8</b>	<b>0.8</b>	<b>0.9</b>	<b>0.8</b>	<b>0.9</b>	<b>0.9</b>	<b>0.8</b>	<b>0.8</b>	<b>0.9</b>	<b>0.5</b>	<b>9.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.1</i>	<i>-0.8</i>	<i>0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.8</i>	<i>0.0</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>REFUNDS - CORPORATE</b>													
Actual 21-22	16.9	5.6	16.0	9.7	16.4	84.0	56.0	6.2	7.9	605.1	15.2	11.0	850.1
Actual 22-23	15.7	10.5	5.6	17.3	45.9	97.4	53.9	0.0	0.0	0.0	0.0	0.0	246.1
<b>August 2022 Estimates</b>	<b>15.7</b>	<b>10.1</b>	<b>7.7</b>	<b>20.4</b>	<b>37.9</b>	<b>48.6</b>	<b>153.8</b>	<b>41.4</b>	<b>13.6</b>	<b>16.1</b>	<b>22.4</b>	<b>17.5</b>	<b>405.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.4</i>	<i>-2.1</i>	<i>-3.1</i>	<i>8.0</i>	<i>48.8</i>	<i>-99.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.4</i>	<i>-1.8</i>	<i>-4.9</i>	<i>3.1</i>	<i>51.9</i>	<i>-48.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>REFUNDS - INSURANCE PREM TAX</b>													
Actual 21-22	19.8	4.9	0.7	0.1	11.5	0.2	0.5	0.0	0.1	3.5	0.1	0.0	41.3
Actual 22-23	25.1	1.4	1.1	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.1
<b>August 2022 Estimates</b>	<b>25.1</b>	<b>6.5</b>	<b>2.0</b>	<b>0.7</b>	<b>1.8</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.5</b>	<b>1.8</b>	<b>0.8</b>	<b>0.8</b>	<b>43.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-5.1</i>	<i>-0.9</i>	<i>-0.7</i>	<i>-1.2</i>	<i>-1.0</i>	<i>-1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-5.1</i>	<i>-6.0</i>	<i>-6.7</i>	<i>-7.9</i>	<i>-8.9</i>	<i>-9.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>REFUNDS - OTHER</b>													
Actual 21-22	0.4	0.1	0.2	0.3	0.3	0.1	0.2	0.4	0.1	0.2	0.2	0.4	2.8
Actual 22-23	0.3	0.1	0.1	0.2	0.2	0.1	0.3	0.0	0.0	0.0	0.0	0.0	1.3
<b>August 2022 Estimates</b>	<b>0.3</b>	<b>0.3</b>	<b>0.2</b>	<b>0.5</b>	<b>0.1</b>	<b>0.2</b>	<b>0.3</b>	<b>0.3</b>	<b>0.2</b>	<b>0.4</b>	<b>0.1</b>	<b>0.1</b>	<b>3.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.2</i>	<i>-0.1</i>	<i>-0.3</i>	<i>0.1</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.2</i>	<i>-0.3</i>	<i>-0.6</i>	<i>-0.5</i>	<i>-0.6</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>REFUNDS - SALES TAX</b>													
Actual 21-22	25.2	8.6	9.9	5.3	5.3	8.2	7.6	7.8	6.8	7.6	4.4	2.4	99.0
Actual 22-23	149.8	4.2	10.9	7.1	6.7	13.5	8.1	0.0	0.0	0.0	0.0	0.0	200.3
<b>August 2022 Estimates</b>	<b>149.8</b>	<b>9.1</b>	<b>9.1</b>	<b>9.1</b>	<b>9.1</b>	<b>9.1</b>	<b>9.1</b>	<b>9.1</b>	<b>9.1</b>	<b>9.1</b>	<b>9.1</b>	<b>9.2</b>	<b>250.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-4.9</i>	<i>1.8</i>	<i>-2.0</i>	<i>-2.4</i>	<i>4.4</i>	<i>-1.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-4.9</i>	<i>-3.1</i>	<i>-5.1</i>	<i>-7.5</i>	<i>-3.1</i>	<i>-4.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	



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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - TOTAL</b>													
Actual 21-22	62.2	19.3	26.8	15.4	33.4	92.5	64.3	14.4	14.9	616.5	19.9	13.8	993.3
Actual 22-23	190.8	16.1	17.6	24.6	53.4	111.0	62.2	0.0	0.0	0.0	0.0	0.0	475.8
<b>August 2022 Estimates</b>	<b>190.8</b>	<b>26.0</b>	<b>19.0</b>	<b>30.7</b>	<b>48.9</b>	<b>58.9</b>	<b>164.2</b>	<b>51.8</b>	<b>23.4</b>	<b>27.4</b>	<b>32.4</b>	<b>27.7</b>	<b>701.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-9.9</i>	<i>-1.4</i>	<i>-6.1</i>	<i>4.5</i>	<i>52.1</i>	<i>-102.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-9.9</i>	<i>-11.3</i>	<i>-17.4</i>	<i>-12.9</i>	<i>39.2</i>	<i>-62.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SERVICE CHARGE - CIG TF &amp; ABT TF</b>													
Actual 21-22	2.0	8.2	5.9	6.8	9.1	6.5	8.1	7.6	5.4	7.9	7.4	12.7	87.5
Actual 22-23	0.8	8.3	5.9	6.5	6.5	7.6	8.3	0.0	0.0	0.0	0.0	0.0	44.0
<b>August 2022 Estimates</b>	<b>0.8</b>	<b>8.4</b>	<b>6.3</b>	<b>8.5</b>	<b>6.6</b>	<b>6.7</b>	<b>7.4</b>	<b>7.8</b>	<b>5.5</b>	<b>7.9</b>	<b>7.3</b>	<b>12.1</b>	<b>85.3</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.1</i>	<i>-0.4</i>	<i>-2.0</i>	<i>-0.1</i>	<i>0.9</i>	<i>0.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.1</i>	<i>-0.4</i>	<i>-2.4</i>	<i>-2.5</i>	<i>-1.6</i>	<i>-0.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SERVICE CHARGE - DOC STAMP</b>													
Actual 21-22	21.1	22.9	22.1	21.5	19.9	25.1	30.4	18.5	21.7	27.7	24.6	31.7	287.2
Actual 22-23	20.1	19.9	21.7	15.2	15.5	15.1	16.2	0.0	0.0	0.0	0.0	0.0	123.7
<b>August 2022 Estimates</b>	<b>20.1</b>	<b>22.8</b>	<b>18.6</b>	<b>19.2</b>	<b>20.4</b>	<b>20.7</b>	<b>18.2</b>	<b>16.0</b>	<b>20.0</b>	<b>20.3</b>	<b>22.9</b>	<b>23.5</b>	<b>242.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-2.9</i>	<i>3.1</i>	<i>-4.0</i>	<i>-4.9</i>	<i>-5.6</i>	<i>-2.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-2.9</i>	<i>0.2</i>	<i>-3.8</i>	<i>-8.7</i>	<i>-14.3</i>	<i>-16.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SERVICE CHARGE - MOTOR FUEL</b>													
Actual 21-22	3.9	3.4	3.5	3.7	3.4	3.5	3.3	0.0	7.2	3.7	3.9	3.8	43.4
Actual 22-23	4.3	3.4	3.3	3.8	3.4	4.0	3.6	0.0	0.0	0.0	0.0	0.0	25.8
<b>August 2022 Estimates</b>	<b>4.3</b>	<b>3.7</b>	<b>3.7</b>	<b>3.9</b>	<b>3.5</b>	<b>2.7</b>	<b>3.7</b>	<b>4.0</b>	<b>4.0</b>	<b>3.7</b>	<b>4.0</b>	<b>4.0</b>	<b>45.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.3</i>	<i>-0.4</i>	<i>-0.1</i>	<i>-0.1</i>	<i>1.3</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.3</i>	<i>-0.7</i>	<i>-0.8</i>	<i>-0.9</i>	<i>0.4</i>	<i>0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SERVICE CHARGE - PARI MUTUEL</b>													
Actual 21-22	0.3	0.0	0.0	0.0	1.1	0.0	0.9	0.0	0.0	0.6	0.0	0.0	2.9
Actual 22-23	0.0	0.7	0.0	0.0	0.7	0.0	1.1	0.0	0.0	0.0	0.0	0.0	2.5
<b>August 2022 Estimates</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>3.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.0</i>	<i>0.7</i>	<i>0.0</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.0</i>	<i>-0.3</i>	<i>-0.3</i>	<i>-0.2</i>	<i>-0.2</i>	<i>-0.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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<b>SERVICE CHARGE - DFS TRUST FUNDS</b>													
Actual 21-22	7.6	0.0	0.0	0.0	7.0	0.0	0.0	7.2	0.0	0.0	8.0	0.0	29.7
Actual 22-23	0.0	8.3	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.3
<b>August 2022 Estimates</b>	<b>0.0</b>	<b>8.3</b>	<b>0.0</b>	<b>0.0</b>	<b>7.0</b>	<b>0.0</b>	<b>7.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.8</b>	<b>0.0</b>	<b>30.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.0</i>	<i>0.0</i>	<i>-7.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.0</i>	<i>1.0</i>	<i>-6.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SERVICE CHARGE - OTHER</b>													
Actual 21-22	29.7	20.3	3.2	26.2	14.7	3.0	27.5	9.9	5.2	22.6	16.3	4.4	182.9
Actual 22-23	4.7	46.0	3.5	5.7	33.8	6.5	24.5	0.0	0.0	0.0	0.0	0.0	124.7
<b>August 2022 Estimates</b>	<b>4.7</b>	<b>45.5</b>	<b>3.3</b>	<b>34.7</b>	<b>5.2</b>	<b>3.1</b>	<b>36.8</b>	<b>3.9</b>	<b>3.4</b>	<b>23.4</b>	<b>15.0</b>	<b>4.2</b>	<b>183.2</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.5</i>	<i>0.2</i>	<i>-29.0</i>	<i>28.6</i>	<i>3.4</i>	<i>-12.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.5</i>	<i>0.7</i>	<i>-28.4</i>	<i>0.2</i>	<i>3.6</i>	<i>-8.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>TOTAL SERVICE CHARGE TO GR</b>													
Actual 21-22	64.5	54.9	34.8	58.1	55.3	38.1	70.2	43.1	39.4	62.6	60.1	52.7	633.6
Actual 22-23	30.0	86.6	34.4	31.2	67.8	33.2	53.7	0.0	0.0	0.0	0.0	0.0	336.9
<b>August 2022 Estimates</b>	<b>30.0</b>	<b>89.4</b>	<b>31.9</b>	<b>67.3</b>	<b>42.7</b>	<b>33.2</b>	<b>74.2</b>	<b>31.7</b>	<b>32.9</b>	<b>55.8</b>	<b>57.0</b>	<b>43.7</b>	<b>589.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-2.8</i>	<i>2.5</i>	<i>-36.1</i>	<i>25.1</i>	<i>0.0</i>	<i>-20.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-2.8</i>	<i>-0.3</i>	<i>-36.4</i>	<i>-11.2</i>	<i>-11.3</i>	<i>-31.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SEVERANCE - SOLID MINERALS</b>													
Actual 21-22	0.0	0.0	5.5	0.0	0.0	4.6	0.8	0.0	5.2	4.6	0.0	1.7	22.3
Actual 22-23	4.2	0.0	0.8	4.0	4.0	-0.5	0.1	0.0	0.0	0.0	0.0	0.0	12.6
<b>August 2022 Estimates</b>	<b>4.2</b>	<b>0.0</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>3.7</b>	<b>4.8</b>	<b>0.0</b>	<b>0.7</b>	<b>23.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.0</i>	<i>4.0</i>	<i>4.0</i>	<i>-5.3</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.0</i>	<i>0.0</i>	<i>4.0</i>	<i>-1.3</i>	<i>-1.2</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>SEVERANCE - OIL &amp; GAS</b>													
Actual 21-22	0.1	0.2	0.1	0.2	0.3	0.3	0.2	0.2	0.3	0.6	0.6	0.9	4.0
Actual 22-23	0.3	0.4	0.4	0.2	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	1.9
<b>August 2022 Estimates</b>	<b>0.3</b>	<b>0.4</b>	<b>0.4</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>3.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-0.1</i>	<i>-0.1</i>	<i>-0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.1</i>	<i>-0.2</i>	<i>-0.3</i>	<i>-0.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SEVERANCE - TOTAL COLLECTIONS</b>													
Actual 21-22	0.1	0.2	5.6	0.2	0.3	4.9	1.0	0.2	5.5	5.2	0.6	2.6	26.4
Actual 22-23	4.5	0.4	1.1	4.2	4.2	-0.2	0.3	0.0	0.0	0.0	0.0	0.0	14.6
<b>August 2022 Estimates</b>	<b>4.5</b>	<b>0.4</b>	<b>5.2</b>	<b>0.3</b>	<b>0.3</b>	<b>5.1</b>	<b>0.3</b>	<b>0.3</b>	<b>4.0</b>	<b>5.1</b>	<b>0.3</b>	<b>1.0</b>	<b>26.8</b>
Month Over/Under Est	0.0	0.0	-4.1	3.9	3.9	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	-4.1	-0.2	3.8	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0
<b>SEVERANCE - TOTAL GR</b>													
Actual 21-22	1.9	0.1	0.1	1.9	0.1	0.1	1.6	0.2	0.1	1.5	2.0	0.4	9.9
Actual 22-23	2.0	0.3	0.2	1.8	0.2	0.1	1.3	0.0	0.0	0.0	0.0	0.0	5.9
<b>August 2022 Estimates</b>	<b>2.0</b>	<b>0.1</b>	<b>0.1</b>	<b>2.0</b>	<b>0.1</b>	<b>0.1</b>	<b>1.7</b>	<b>0.1</b>	<b>0.1</b>	<b>1.6</b>	<b>1.9</b>	<b>0.4</b>	<b>10.2</b>
Month Over/Under Est	0.0	0.2	0.1	-0.2	0.1	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.2	0.3	0.1	0.2	0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES TAX - CONS. NON-DUR</b>													
Actual 21-22	835.5	845.5	784.2	901.5	869.7	986.1	1327.9	877.7	885.4	1115.7	950.5	983.5	11363.1
Actual 22-23	1024.2	900.0	883.4	955.0	957.8	1029.2	1435.1	0.0	0.0	0.0	0.0	0.0	7184.6
<b>August 2022 Estimates</b>	<b>1028.6</b>	<b>900.4</b>	<b>781.5</b>	<b>840.6</b>	<b>837.9</b>	<b>943.2</b>	<b>1199.7</b>	<b>867.0</b>	<b>848.1</b>	<b>964.5</b>	<b>858.0</b>	<b>845.1</b>	<b>10914.6</b>
Month Over/Under Est	-4.4	-0.4	101.9	114.4	119.9	86.0	235.4	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-4.4	-4.8	97.1	211.5	331.4	417.4	652.7	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES TAX - TOURISM</b>													
Actual 21-22	645.5	649.4	534.1	532.8	593.4	608.6	678.8	635.2	696.0	844.3	762.7	692.1	7873.0
Actual 22-23	710.3	700.3	620.1	595.4	663.0	653.0	720.7	0.0	0.0	0.0	0.0	0.0	4662.8
<b>August 2022 Estimates</b>	<b>708.3</b>	<b>703.6</b>	<b>605.2</b>	<b>565.7</b>	<b>595.6</b>	<b>585.0</b>	<b>665.1</b>	<b>640.6</b>	<b>626.2</b>	<b>757.9</b>	<b>651.0</b>	<b>542.6</b>	<b>7646.8</b>
Month Over/Under Est	2.0	-3.3	14.9	29.7	67.4	68.0	55.6	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	2.0	-1.3	13.5	43.3	110.6	178.7	234.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES TAX - AUTOMOBILES</b>													
Actual 21-22	545.2	537.1	531.3	523.1	534.2	537.5	578.4	540.8	562.2	666.6	627.1	605.0	6788.4
Actual 22-23	588.5	568.4	608.7	532.2	622.1	577.2	635.7	0.0	0.0	0.0	0.0	0.0	4132.8
<b>August 2022 Estimates</b>	<b>588.0</b>	<b>561.3</b>	<b>555.0</b>	<b>505.1</b>	<b>499.8</b>	<b>478.2</b>	<b>532.6</b>	<b>480.8</b>	<b>486.5</b>	<b>517.2</b>	<b>454.4</b>	<b>469.8</b>	<b>6128.7</b>
Month Over/Under Est	0.5	7.1	53.7	27.1	122.3	99.0	103.1	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.5	7.6	61.2	88.4	210.7	309.7	412.8	0.0	0.0	0.0	0.0	0.0	0.0

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<b>SALES TAX - OTHER DUR</b>													
Actual 21-22	176.0	160.9	153.2	175.2	174.4	194.1	212.9	173.3	171.4	198.9	181.2	175.0	2146.4
Actual 22-23	180.2	165.7	166.6	171.7	176.1	180.2	210.6	0.0	0.0	0.0	0.0	0.0	1251.2
<b>August 2022 Estimates</b>	<b>178.4</b>	<b>165.9</b>	<b>149.1</b>	<b>162.3</b>	<b>167.5</b>	<b>186.6</b>	<b>207.9</b>	<b>163.1</b>	<b>158.2</b>	<b>182.1</b>	<b>162.6</b>	<b>157.8</b>	<b>2041.5</b>
Month Over/Under Est	1.8	-0.2	17.5	9.4	8.6	-6.4	2.7	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.8	1.6	19.1	28.5	37.2	30.7	33.4	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - BUILDING</b>													
Actual 21-22	236.7	157.5	213.3	144.0	253.2	183.5	219.6	213.1	202.2	248.0	239.8	222.2	2533.2
Actual 22-23	237.5	219.9	219.1	208.3	226.9	208.4	222.8	0.0	0.0	0.0	0.0	0.0	1542.9
<b>August 2022 Estimates</b>	<b>237.4</b>	<b>220.6</b>	<b>170.0</b>	<b>178.6</b>	<b>180.6</b>	<b>173.9</b>	<b>192.5</b>	<b>186.6</b>	<b>175.6</b>	<b>210.7</b>	<b>215.0</b>	<b>190.6</b>	<b>2332.1</b>
Month Over/Under Est	0.1	-0.7	49.1	29.7	46.3	34.5	30.3	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.1	-0.6	48.5	78.2	124.5	159.0	189.3	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - BUSINESS</b>													
Actual 21-22	564.3	534.2	539.5	567.2	562.7	570.2	628.4	581.0	580.2	670.5	625.5	613.4	7037.2
Actual 22-23	667.5	600.7	641.8	616.1	631.0	623.2	713.9	0.0	0.0	0.0	0.0	0.0	4494.3
<b>August 2022 Estimates</b>	<b>666.1</b>	<b>601.1</b>	<b>545.2</b>	<b>572.9</b>	<b>559.7</b>	<b>552.0</b>	<b>563.4</b>	<b>544.8</b>	<b>570.0</b>	<b>588.7</b>	<b>559.6</b>	<b>565.4</b>	<b>6888.9</b>
Month Over/Under Est	1.4	-0.4	96.6	43.2	71.3	71.2	150.5	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.4	1.0	97.6	140.7	212.1	283.3	433.9	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL FINAL LIABILITY</b>													
Actual 21-22	3003.1	2884.6	2755.7	2843.7	2987.6	3080.1	3646.0	3021.0	3097.3	3743.9	3386.9	3291.1	37741.2
Actual 22-23	3408.1	3155.0	3139.6	3078.8	3277.0	3271.1	3938.8	0.0	0.0	0.0	0.0	0.0	23268.5
<b>August 2022 Estimates</b>	<b>3406.8</b>	<b>3152.9</b>	<b>2806.0</b>	<b>2825.2</b>	<b>2841.1</b>	<b>2918.9</b>	<b>3361.2</b>	<b>2882.9</b>	<b>2864.6</b>	<b>3221.1</b>	<b>2900.6</b>	<b>2771.3</b>	<b>35952.6</b>
Month Over/Under Est	1.3	2.1	333.6	253.6	435.9	352.2	577.6	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.3	3.5	337.0	590.6	1026.5	1378.8	1956.4	0.0	0.0	0.0	0.0	0.0	
<b>ESTIMATED PAYMENT</b>													
Actual 21-22	1045.4	1078.0	1033.3	1085.2	1034.0	1162.3	1323.7	1318.8	1374.8	1366.8	1407.4	1375.4	14605.3
Actual 22-23	1367.5	1370.8	1367.6	1366.5	1375.8	1406.1	1532.6	0.0	0.0	0.0	0.0	0.0	9786.9
<b>August 2022 Estimates</b>	<b>1368.8</b>	<b>1391.7</b>	<b>1377.0</b>	<b>1505.3</b>	<b>1492.2</b>	<b>1564.5</b>	<b>1544.3</b>	<b>1415.1</b>	<b>1547.4</b>	<b>1527.4</b>	<b>1491.0</b>	<b>1483.1</b>	<b>17707.8</b>
Month Over/Under Est	-1.4	-20.9	-9.4	-138.8	-116.4	-158.4	-11.7	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.4	-22.3	-31.6	-170.4	-286.9	-445.3	-457.0	0.0	0.0	0.0	0.0	0.0	

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<b>UNPAID LIABILITY</b>													
Actual 21-22	1927.7	1839.2	1677.7	1810.5	1902.4	2046.1	2483.7	1697.4	1778.5	2369.1	2020.1	1883.8	23435.9
Actual 22-23	2032.7	1787.5	1768.8	1711.2	1910.5	1895.4	2532.8	0.0	0.0	0.0	0.0	0.0	13638.9
<b>August 2022 Estimates</b>	<b>2031.4</b>	<b>1784.1</b>	<b>1414.3</b>	<b>1448.2</b>	<b>1335.8</b>	<b>1426.7</b>	<b>1796.7</b>	<b>1338.6</b>	<b>1449.5</b>	<b>1673.7</b>	<b>1373.2</b>	<b>1280.3</b>	<b>18352.5</b>
Month Over/Under Est	1.3	3.4	354.5	263.0	574.7	468.7	736.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	1.3	4.8	359.3	622.2	1196.9	1665.6	2401.7	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>DOR TAPE SALES TAX</b>													
Actual 21-22	2973.4	2916.8	2711.4	2895.1	2937.0	3207.0	3805.6	3016.2	3152.8	3736.0	3427.0	3259.5	38037.9
Actual 22-23	3400.3	3158.3	3136.5	3077.7	3286.2	3301.1	4064.0	0.0	0.0	0.0	0.0	0.0	23424.0
<b>August 2022 Estimates</b>	<b>3400.3</b>	<b>3175.8</b>	<b>2791.3</b>	<b>2953.5</b>	<b>2828.0</b>	<b>2991.2</b>	<b>3341.0</b>	<b>2753.7</b>	<b>2996.9</b>	<b>3201.1</b>	<b>2864.2</b>	<b>2763.4</b>	<b>36060.4</b>
Month Over/Under Est	0.0	-17.5	345.2	124.2	458.2	309.9	723.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-17.5	327.7	451.8	910.0	1219.9	1942.9	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>AUDIT ASSESSMENTS</b>													
Actual 21-22	32.2	7.2	4.7	4.4	5.6	6.5	4.6	5.3	7.2	7.3	8.2	3.8	97.0
Actual 22-23	7.3	4.2	3.9	4.3	3.7	4.8	4.6	0.0	0.0	0.0	0.0	0.0	32.7
<b>August 2022 Estimates</b>	<b>7.3</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>	<b>4.0</b>	<b>56.3</b>
Month Over/Under Est	0.0	-0.3	-0.6	-0.2	-0.8	0.3	0.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.3	-0.9	-1.1	-1.9	-1.6	-1.5	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER ADJUSTMENTS</b>													
Actual 21-22	-4.4	-19.6	-6.1	-15.9	-11.4	-7.3	-6.6	-8.7	-10.5	-16.0	-10.6	-19.9	-136.9
Actual 22-23	-12.3	-11.0	-12.3	-14.9	-4.8	-10.5	-3.4	0.0	0.0	0.0	0.0	0.0	-69.2
<b>August 2022 Estimates</b>	<b>-12.3</b>	<b>-8.3</b>	<b>-8.3</b>	<b>-8.3</b>	<b>-8.3</b>	<b>-8.3</b>	<b>-8.3</b>	<b>-8.3</b>	<b>-8.3</b>	<b>-8.3</b>	<b>-8.3</b>	<b>-8.0</b>	<b>-103.3</b>
Month Over/Under Est	0.0	-2.7	-4.0	-6.6	3.5	-2.2	4.9	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-2.7	-6.7	-13.3	-9.8	-12.0	-7.1	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES CST COLLECTIONS</b>													
Actual 21-22	48.0	47.4	47.4	47.3	54.4	47.8	48.3	48.2	46.9	50.7	47.8	49.4	583.6
Actual 22-23	46.4	51.2	49.2	51.6	55.3	49.1	53.3	0.0	0.0	0.0	0.0	0.0	356.2
<b>August 2022 Estimates</b>	<b>46.4</b>	<b>50.5</b>	<b>51.4</b>	<b>50.4</b>	<b>56.7</b>	<b>50.6</b>	<b>50.1</b>	<b>51.6</b>	<b>48.5</b>	<b>52.4</b>	<b>49.7</b>	<b>50.4</b>	<b>608.7</b>
Month Over/Under Est	0.0	0.7	-2.2	1.2	-1.4	-1.5	3.2	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.7	-1.4	-0.3	-1.6	-3.1	0.1	0.0	0.0	0.0	0.0	0.0	

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<b>TOTAL ADJUSTED SALES TAX</b>													
Actual 21-22	3049.2	2951.8	2757.4	2930.8	2985.6	3254.0	3851.9	3061.1	3196.3	3778.0	3472.5	3292.9	38581.6
Actual 22-23	3441.5	3202.7	3177.2	3118.6	3340.5	3344.5	4118.6	0.0	0.0	0.0	0.0	0.0	23743.7
<b>August 2022 Estimates</b>	<b>3441.5</b>	<b>3222.5</b>	<b>2838.9</b>	<b>3000.1</b>	<b>2880.9</b>	<b>3038.0</b>	<b>3387.3</b>	<b>2801.5</b>	<b>3041.6</b>	<b>3249.7</b>	<b>2910.1</b>	<b>2810.0</b>	<b>36622.1</b>
<i>Month Over/Under Est</i>	0.0	-19.8	338.3	118.5	459.6	306.5	731.3	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	-19.8	318.6	437.1	896.6	1203.2	1934.4	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL CREDITS ADD BACK USED FOR DISTRIBUTION</b>													
Actual 21-22	6.4	8.4	7.4	9.2	6.1	8.8	7.5	7.2	7.2	7.7	8.6	7.7	92.1
Actual 22-23	7.2	6.3	9.9	6.0	9.2	7.7	8.0	0.0	0.0	0.0	0.0	0.0	54.3
<b>August 2022 Estimates</b>	<b>7.2</b>	<b>8.4</b>	<b>7.4</b>	<b>9.1</b>	<b>6.4</b>	<b>8.9</b>	<b>7.7</b>	<b>7.3</b>	<b>7.3</b>	<b>8.0</b>	<b>8.2</b>	<b>7.7</b>	<b>93.6</b>
<i>Month Over/Under Est</i>	0.0	-2.1	2.5	-3.1	2.8	-1.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	-2.1	0.5	-2.6	0.2	-1.1	-0.8	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>LOCAL GOVERNMENT HALF-CENT</b>													
Actual 21-22	222.0	217.9	197.2	204.8	216.5	222.8	263.8	218.8	232.0	268.1	252.6	239.5	2755.8
Actual 22-23	243.7	232.1	228.1	218.0	237.7	234.5	282.8	0.0	0.0	0.0	0.0	0.0	1676.9
<b>August 2022 Estimates</b>	<b>243.7</b>	<b>228.6</b>	<b>201.4</b>	<b>212.9</b>	<b>204.4</b>	<b>215.6</b>	<b>240.1</b>	<b>198.8</b>	<b>215.7</b>	<b>230.5</b>	<b>206.5</b>	<b>199.6</b>	<b>2597.8</b>
<i>Month Over/Under Est</i>	0.0	3.5	26.7	5.1	33.3	18.9	42.7	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	3.5	30.2	35.3	68.6	87.5	130.2	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>EMERGENCY &amp; SUPPL. DISTR.</b>													
Actual 21-22	2.6	2.5	2.3	2.5	2.5	2.8	3.3	2.6	2.7	3.2	2.9	2.8	32.7
Actual 22-23	2.9	2.7	2.7	2.6	2.8	2.8	3.5	0.0	0.0	0.0	0.0	0.0	20.2
<b>August 2022 Estimates</b>	<b>2.9</b>	<b>2.7</b>	<b>2.4</b>	<b>2.6</b>	<b>2.5</b>	<b>2.6</b>	<b>2.9</b>	<b>2.4</b>	<b>2.6</b>	<b>2.8</b>	<b>2.5</b>	<b>2.3</b>	<b>31.2</b>
<i>Month Over/Under Est</i>	0.0	0.0	0.3	0.0	0.3	0.2	0.6	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	0.0	0.3	0.4	0.7	0.9	1.5	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SPORTS FACILITY DISBURS.</b>													
Actual 21-22	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	28.5
Actual 22-23	2.4	2.4	2.4	2.4	2.4	2.4	2.4	0.0	0.0	0.0	0.0	0.0	16.6
<b>August 2022 Estimates</b>	<b>2.4</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.6</b>	<b>28.0</b>
<i>Month Over/Under Est</i>	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	0.1	0.2	0.2	0.3	0.4	0.5	0.0	0.0	0.0	0.0	0.0	0.0

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - DIST. TO STTF</b>													
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
<b>August 2022 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES TAX - DIST. TO PERC</b>													
Actual 21-22	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.3	0.2	0.2	2.7
Actual 22-23	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.0	0.0	0.0	0.0	0.0	1.6
<b>August 2022 Estimates</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	<b>2.5</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
<b>SB50 DISTRIBUTION TO U.C. TRUST FUND</b>													
Actual 21-22	0.0	204.3	323.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	527.4
Actual 22-23	90.0	90.0	90.0	90.0	90.0	90.0	90.0	0.0	0.0	0.0	0.0	0.0	630.0
<b>August 2022 Estimates</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>90.0</b>	<b>1080.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES TAX - REVENUE SHARING</b>													
Actual 21-22	91.7	88.9	83.1	88.7	90.0	98.5	124.1	99.8	103.8	121.6	104.8	99.4	1194.5
Actual 22-23	104.1	96.6	95.8	94.2	100.9	100.9	132.2	0.0	0.0	0.0	0.0	0.0	724.7
<b>August 2022 Estimates</b>	<b>104.1</b>	<b>97.6</b>	<b>86.0</b>	<b>90.9</b>	<b>87.2</b>	<b>92.1</b>	<b>110.0</b>	<b>92.3</b>	<b>99.6</b>	<b>105.8</b>	<b>88.1</b>	<b>85.1</b>	<b>1138.8</b>
Month Over/Under Est	0.0	-1.0	9.8	3.3	13.7	8.8	22.2	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-1.0	8.8	12.2	25.9	34.6	56.8	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES TAX - GR</b>													
Actual 21-22	2730.3	2435.6	2149.1	2632.3	2674.0	2927.3	3458.1	2737.2	2855.2	3382.5	3109.5	2948.6	34039.7
Actual 22-23	2998.2	2778.7	2758.0	2711.1	2906.3	2913.8	3607.4	0.0	0.0	0.0	0.0	0.0	20673.5
<b>August 2022 Estimates</b>	<b>2998.2</b>	<b>2801.1</b>	<b>2456.6</b>	<b>2601.2</b>	<b>2494.3</b>	<b>2635.2</b>	<b>2941.7</b>	<b>2415.5</b>	<b>2631.2</b>	<b>2818.1</b>	<b>2520.5</b>	<b>2430.2</b>	<b>31743.6</b>
Month Over/Under Est	0.0	-22.4	301.4	109.9	412.1	278.6	665.7	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-22.4	279.0	389.0	801.0	1079.6	1745.3	0.0	0.0	0.0	0.0	0.0	0.0

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**OTHER NON-GENERAL REVENUE SOURCES**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - CST</b>													
Actual 21-22	27.5	27.7	27.3	27.3	27.2	30.9	27.4	27.6	26.2	28.4	29.0	27.5	334.0
Actual 22-23	28.3	26.8	27.9	29.5	29.4	32.2	26.5	0.0	0.0	0.0	0.0	0.0	200.7
<b>August 2022 Estimates</b>	<b>28.6</b>	<b>28.8</b>	<b>29.4</b>	<b>28.2</b>	<b>28.2</b>	<b>31.8</b>	<b>27.6</b>	<b>29.0</b>	<b>28.7</b>	<b>28.7</b>	<b>30.2</b>	<b>28.7</b>	<b>347.9</b>
Month Over/Under Est	-0.3	-2.0	-1.5	1.3	1.2	0.4	-1.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.3	-2.3	-3.8	-2.4	-1.3	-0.9	-1.9	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - UTILITIES</b>													
Actual 21-22	72.9	71.9	80.6	81.6	75.9	65.8	97.1	34.5	70.1	70.8	73.7	77.3	872.4
Actual 22-23	82.4	93.4	97.4	96.7	85.7	80.2	74.5	0.0	0.0	0.0	0.0	0.0	610.2
<b>August 2022 Estimates</b>	<b>79.1</b>	<b>82.7</b>	<b>87.6</b>	<b>87.5</b>	<b>83.7</b>	<b>72.8</b>	<b>72.6</b>	<b>67.3</b>	<b>64.0</b>	<b>67.7</b>	<b>67.8</b>	<b>71.6</b>	<b>904.4</b>
Month Over/Under Est	3.3	10.7	9.8	9.2	2.0	7.4	1.9	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	3.3	14.0	23.8	32.9	34.9	42.3	44.2	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - TOTAL</b>													
Actual 21-22	100.5	99.6	108.0	108.9	103.1	96.7	124.6	62.1	96.3	99.1	102.7	104.8	1206.4
Actual 22-23	110.7	120.2	125.3	126.2	115.1	112.4	101.1	0.0	0.0	0.0	0.0	0.0	810.9
<b>August 2022 Estimates</b>	<b>107.7</b>	<b>111.5</b>	<b>117.0</b>	<b>115.7</b>	<b>111.9</b>	<b>104.6</b>	<b>100.2</b>	<b>96.3</b>	<b>92.7</b>	<b>96.4</b>	<b>98.0</b>	<b>100.3</b>	<b>1252.3</b>
Month Over/Under Est	3.0	8.7	8.3	10.5	3.2	7.8	0.9	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	3.0	11.7	20.0	30.5	33.7	41.4	42.3	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>LOTTERY - DUE TO EETF/TICKET SALES</b>													
Actual 21-22	279.0	179.0	184.0	176.0	176.0	267.0	187.0	181.0	214.0	203.0	221.0	115.0	2382.0
Actual 22-23	283.0	175.0	175.0	210.0	250.0	221.0	225.0	0.0	0.0	0.0	0.0	0.0	1539.0
<b>August 2022 Estimates</b>	<b>283.0</b>	<b>165.5</b>	<b>162.9</b>	<b>172.0</b>	<b>165.5</b>	<b>194.9</b>	<b>199.9</b>	<b>184.6</b>	<b>202.2</b>	<b>189.2</b>	<b>192.5</b>	<b>95.3</b>	<b>2207.5</b>
Month Over/Under Est	0.0	9.5	12.1	38.0	84.5	26.1	25.1	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	9.5	21.6	59.6	144.1	170.2	195.3	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SLOT MACHINE TAX RECEIPTS</b>													
Actual 21-22	19.4	20.7	18.4	18.1	19.2	18.4	19.9	20.2	20.5	23.1	22.0	21.1	241.0
Actual 22-23	19.2	20.3	19.3	19.0	19.6	18.9	19.8	0.0	0.0	0.0	0.0	0.0	136.1
<b>August 2022 Estimates</b>	<b>19.2</b>	<b>19.8</b>	<b>18.7</b>	<b>18.8</b>	<b>19.0</b>	<b>18.7</b>	<b>20.6</b>	<b>20.7</b>	<b>21.2</b>	<b>23.7</b>	<b>21.4</b>	<b>20.8</b>	<b>242.6</b>
Month Over/Under Est	0.0	0.5	0.6	0.2	0.6	0.2	-0.8	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.5	1.0	1.3	1.8	2.0	1.2	0.0	0.0	0.0	0.0	0.0	



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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE SURCHARGE</b>													
Actual 21-22	69.9	50.7	56.3	59.5	54.6	58.6	65.7	43.7	52.0	63.8	55.0	59.0	689.0
Actual 22-23	60.7	50.0	55.0	56.1	42.3	61.7	70.1	0.0	0.0	0.0	0.0	0.0	395.9
<b>August 2022 Estimates</b>	<b>60.7</b>	<b>52.7</b>	<b>60.2</b>	<b>53.2</b>	<b>58.5</b>	<b>59.1</b>	<b>61.4</b>	<b>44.3</b>	<b>50.1</b>	<b>57.2</b>	<b>56.2</b>	<b>54.4</b>	<b>668.0</b>
Month Over/Under Est	0.0	-2.7	-5.2	2.9	-16.2	2.6	8.7	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-2.7	-7.9	-5.0	-21.2	-18.6	-9.9	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE</b>													
Actual 21-22	9.3	6.1	8.9	7.1	7.6	9.0	7.9	8.2	7.9	8.9	7.5	8.8	97.3
Actual 22-23	9.2	6.5	8.8	6.7	8.7	8.1	8.7	0.0	0.0	0.0	0.0	0.0	56.8
<b>August 2022 Estimates</b>	<b>9.2</b>	<b>8.0</b>	<b>9.6</b>	<b>7.3</b>	<b>8.0</b>	<b>8.0</b>	<b>8.3</b>	<b>7.5</b>	<b>7.8</b>	<b>9.1</b>	<b>8.4</b>	<b>8.4</b>	<b>99.6</b>
Month Over/Under Est	0.0	-1.5	-0.8	-0.6	0.7	0.1	0.4	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-1.5	-2.3	-2.9	-2.2	-2.1	-1.7	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE REFUNDS</b>													
Actual 21-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 22-23	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2022 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.4</b>
Month Over/Under Est	0.0	0.0	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	-0.1	-0.1	-0.1	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE NET OF REFUNDS</b>													
Actual 21-22	9.3	6.1	8.9	7.1	7.6	9.0	7.9	8.2	7.9	8.8	7.5	8.8	97.2
Actual 22-23	9.2	6.5	8.8	6.7	8.7	8.1	8.7	0.0	0.0	0.0	0.0	0.0	56.8
<b>August 2022 Estimates</b>	<b>9.2</b>	<b>8.0</b>	<b>9.5</b>	<b>7.3</b>	<b>8.0</b>	<b>7.9</b>	<b>8.3</b>	<b>7.5</b>	<b>7.7</b>	<b>9.1</b>	<b>8.4</b>	<b>8.3</b>	<b>99.2</b>
Month Over/Under Est	0.0	-1.5	-0.7	-0.6	0.7	0.2	0.4	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-1.5	-2.2	-2.8	-2.1	-1.9	-1.5	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL TOBACCO SURCHARGE</b>													
Actual 21-22	79.2	56.8	65.2	66.6	62.2	67.6	73.7	51.9	60.0	72.6	62.6	67.8	786.2
Actual 22-23	69.9	56.5	63.8	62.8	51.0	69.8	78.8	0.0	0.0	0.0	0.0	0.0	452.7
<b>August 2022 Estimates</b>	<b>69.9</b>	<b>60.7</b>	<b>69.7</b>	<b>60.5</b>	<b>66.5</b>	<b>67.0</b>	<b>69.7</b>	<b>51.8</b>	<b>57.8</b>	<b>66.3</b>	<b>64.6</b>	<b>62.7</b>	<b>767.2</b>
Month Over/Under Est	0.0	-4.2	-5.9	2.3	-15.5	2.8	9.1	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-4.2	-10.1	-7.8	-23.3	-20.5	-11.3	0.0	0.0	0.0	0.0	0.0	0.0

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE AUGUST 2022 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOBACCO SURCHARGE TO HEALTHCARE TF</b>													
Actual 21-22	18.0	72.9	52.3	60.2	62.1	57.2	62.9	66.7	46.2	55.4	65.5	112.7	732.2
Actual 22-23	7.3	65.2	52.4	58.4	57.7	50.0	66.4	0.0	0.0	0.0	0.0	0.0	357.3
<b>August 2022 Estimates</b>	<b>7.3</b>	<b>63.9</b>	<b>56.0</b>	<b>65.6</b>	<b>51.0</b>	<b>59.1</b>	<b>60.7</b>	<b>65.1</b>	<b>50.1</b>	<b>58.0</b>	<b>65.3</b>	<b>103.7</b>	<b>705.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>1.3</i>	<i>-3.6</i>	<i>-7.2</i>	<i>6.7</i>	<i>-9.1</i>	<i>5.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>1.3</i>	<i>-2.3</i>	<i>-9.5</i>	<i>-2.8</i>	<i>-12.0</i>	<i>-6.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>LOCAL CST</b>													
Actual 21-22	56.4	56.8	56.1	55.9	55.6	62.4	56.2	56.6	53.3	58.3	59.2	56.3	683.0
Actual 22-23	58.0	55.0	56.8	60.6	60.3	65.9	54.2	0.0	0.0	0.0	0.0	0.0	410.7
<b>August 2022 Estimates</b>	<b>58.0</b>	<b>55.0</b>	<b>59.9</b>	<b>58.8</b>	<b>58.7</b>	<b>65.7</b>	<b>58.2</b>	<b>59.3</b>	<b>57.3</b>	<b>59.8</b>	<b>62.1</b>	<b>59.3</b>	<b>712.1</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.1</i>	<i>1.8</i>	<i>1.6</i>	<i>0.2</i>	<i>-4.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.1</i>	<i>-1.4</i>	<i>0.2</i>	<i>0.4</i>	<i>-3.5</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>UNCLAIMED PROPERTY RECEIPTS</b>													
Actual 21-22	15.5	6.8	5.4	6.6	5.7	7.2	3.4	11.9	31.5	241.1	258.7	43.9	637.7
Actual 22-23	16.7	26.1	18.6	11.6	3.6	8.8	4.3	0.0	0.0	0.0	0.0	0.0	89.6
<b>August 2022 Estimates</b>	<b>16.7</b>	<b>10.1</b>	<b>7.8</b>	<b>7.7</b>	<b>7.5</b>	<b>14.6</b>	<b>4.6</b>	<b>13.0</b>	<b>29.2</b>	<b>216.5</b>	<b>235.7</b>	<b>44.5</b>	<b>607.9</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>16.0</i>	<i>10.8</i>	<i>3.9</i>	<i>-3.9</i>	<i>-5.8</i>	<i>-0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>16.0</i>	<i>26.8</i>	<i>30.7</i>	<i>26.8</i>	<i>20.9</i>	<i>20.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>REFUNDS TO OWNERS</b>													
Actual 21-22	43.9	36.1	28.5	37.6	27.6	25.2	30.1	37.1	31.1	30.4	36.0	19.7	383.3
Actual 22-23	26.1	32.3	22.4	35.3	20.0	25.9	26.0	0.0	0.0	0.0	0.0	0.0	188.0
<b>August 2022 Estimates</b>	<b>26.1</b>	<b>36.7</b>	<b>31.3</b>	<b>34.9</b>	<b>28.7</b>	<b>28.1</b>	<b>32.9</b>	<b>32.9</b>	<b>35.3</b>	<b>29.2</b>	<b>32.1</b>	<b>40.6</b>	<b>388.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-4.4</i>	<i>-8.9</i>	<i>0.4</i>	<i>-8.7</i>	<i>-2.2</i>	<i>-6.9</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-4.4</i>	<i>-13.3</i>	<i>-12.9</i>	<i>-21.6</i>	<i>-23.8</i>	<i>-30.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	