

**THE FLORIDA LEGISLATURE
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH
BASED ON THE APRIL 2006 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
TOTAL GENERAL REVENUE													
Actual 04-05	1,833.7	1,866.0	1,768.8	1,790.4	1,945.9	2,068.8	2,228.6	1,958.2	2,253.0	2,704.6	2,375.9	2,498.1	25,292.0
Actual 05-06	2,098.2	1,880.5	2,269.1	2,090.7	2,011.6	2,394.6	2,361.7	2,118.0	2,422.8	2,613.3	2,497.7	2,623.7	27,381.8
April 2006 Estimates	2,098.2	1,880.5	2,269.1	2,090.7	2,011.6	2,394.6	2,361.7	2,118.0	2,420.2	2,664.8	2,379.6	2,449.1	27,138.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.5</i>	<i>-51.6</i>	<i>118.1</i>	<i>174.6</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.5</i>	<i>-49.0</i>	<i>69.1</i>	<i>243.6</i>	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
REFUNDS FROM GR													
Actual 04-05	23.5	28.6	17.7	38.5	17.3	23.4	46.1	24.5	23.7	15.2	23.5	11.6	293.6
Actual 05-06	31.1	23.6	41.1	92.8	15.6	15.5	8.4	15.3	26.4	19.3	14.0	14.4	317.3
April 2006 Estimates	31.1	23.6	41.1	92.8	15.6	15.5	8.4	15.3	26.4	23.7	22.1	23.2	338.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.4</i>	<i>-8.1</i>	<i>-8.8</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.4</i>	<i>-12.6</i>	<i>-21.4</i>	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
NET GENERAL REVENUE													
Actual 04-05	1,810.3	1,837.4	1,751.1	1,751.9	1,928.7	2,045.4	2,182.4	1,933.8	2,229.3	2,689.4	2,352.4	2,486.4	24,998.4
Actual 05-06	2,067.1	1,856.9	2,228.1	1,997.9	1,996.1	2,379.1	2,353.3	2,102.7	2,396.4	2,594.0	2,483.7	2,609.3	27,064.5
April 2006 Estimates	2,067.1	1,856.9	2,228.1	1,997.9	1,996.1	2,379.1	2,353.3	2,102.7	2,393.9	2,641.1	2,357.5	2,425.9	26,799.5
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.5</i>	<i>-47.1</i>	<i>126.2</i>	<i>183.4</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>2.5</i>	<i>-44.6</i>	<i>81.6</i>	<i>265.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
AUTO TITLE & LIEN FEES													
Actual 04-05	1.7	3.1	2.6	2.5	2.5	3.1	2.5	2.9	2.8	3.4	2.6	2.9	32.7
Actual 05-06	2.7	3.3	2.5	2.9	2.7	2.6	2.3	3.0	3.6	2.8	2.7	3.2	34.5
April 2006 Estimates	2.7	3.3	2.5	2.9	2.7	2.6	2.3	3.0	3.6	3.4	2.7	3.0	34.8
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.6</i>	<i>0.0</i>	<i>0.2</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.6</i>	<i>-0.5</i>	<i>-0.3</i>	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
BEVERAGE EXCISE TAX TOTAL													
Actual 04-05	47.8	41.1	42.4	42.8	47.3	55.2	64.0	37.3	43.3	55.8	48.8	50.1	575.9
Actual 05-06	51.2	38.8	48.8	43.5	41.8	59.4	66.0	43.0	45.0	54.2	49.0	53.3	594.0
April 2006 Estimates	51.2	38.8	48.8	43.5	41.8	59.4	66.0	43.0	45.0	56.5	52.6	49.7	596.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.3</i>	<i>-3.6</i>	<i>3.7</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-2.3</i>	<i>-5.9</i>	<i>-2.2</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
BEVERAGE SURCHARGE TOTAL													
Actual 04-05	3.5	3.3	3.7	2.1	4.3	4.0	3.9	4.0	4.6	5.2	4.1	4.4	47.1
Actual 05-06	3.2	4.3	3.2	3.7	3.3	4.0	4.7	4.1	4.7	4.8	4.9	4.1	49.0
April 2006 Estimates	3.2	4.3	3.2	3.7	3.3	4.0	4.7	4.1	4.7	5.3	4.3	4.6	49.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	0.6	-0.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	0.1	-0.3	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
BEVERAGE EXCISE & SURTAX GR													
Actual 04-05	46.7	39.7	41.5	47.6	46.7	54.3	62.9	36.9	43.1	58.5	48.1	49.6	575.7
Actual 05-06	49.8	38.4	47.4	45.7	40.7	58.4	65.4	42.4	44.8	53.5	49.4	54.6	590.4
April 2006 Estimates	49.8	38.4	47.4	45.7	40.7	58.4	65.4	42.4	44.8	57.3	52.8	50.1	593.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.8	-3.4	4.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.8	-7.3	-2.8	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
CIGARETTE TAX TOTAL COLLECTIONS													
Actual 04-05	39.0	34.9	36.4	35.0	36.4	40.4	35.8	33.1	35.9	35.8	38.0	38.7	439.2
Actual 05-06	39.0	31.0	38.3	33.1	35.5	36.5	37.0	33.3	32.0	38.3	35.2	40.2	429.3
April 2006 Estimates	39.0	31.0	38.3	33.1	35.5	36.5	37.0	33.3	32.0	35.4	36.9	36.4	424.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9	-1.7	3.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9	1.2	5.0	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
CIGARETTE TAX GR													
Actual 04-05	1.2	22.5	21.3	21.4	21.2	21.0	23.3	20.9	19.5	20.9	20.8	44.3	258.3
Actual 05-06	0.3	22.5	17.9	22.6	19.1	20.8	21.4	21.7	19.5	18.5	22.5	43.5	250.2
April 2006 Estimates	0.3	22.5	17.9	22.6	19.1	20.8	21.4	21.7	19.5	20.4	20.3	41.7	248.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.9	2.2	1.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.9	0.3	2.1	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
SMOKELESS TOBACCO													
Actual 04-05	2.6	2.4	2.7	2.4	2.6	2.9	2.4	2.4	2.5	2.1	2.0	2.0	29.0
Actual 05-06	1.8	1.7	2.1	2.0	2.3	2.1	2.1	2.3	2.2	3.1	2.8	2.9	27.5
April 2006 Estimates	1.8	1.7	2.1	2.0	2.3	2.1	2.1	2.3	2.2	2.4	2.2	2.1	25.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.6	0.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	1.3	2.2	

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TOTAL TOBACCO DISTR. TO GR													
Actual 04-05	3.8	24.9	24.0	23.8	23.8	23.9	25.6	23.3	22.0	23.0	22.8	46.4	287.4
Actual 05-06	2.1	24.2	20.0	24.6	21.4	22.9	23.4	23.9	21.7	21.6	25.3	46.3	277.6
April 2006 Estimates	2.1	24.2	20.0	24.6	21.4	22.9	23.4	23.9	21.7	22.8	22.5	43.8	273.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.2	2.8	2.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.2	1.7	4.2	
TOTAL CORP FILING FEES - GR													
Actual 04-05	9.1	6.5	6.0	3.8	4.5	3.4	13.8	24.5	23.8	30.4	41.7	8.9	176.4
Actual 05-06	8.0	9.1	6.9	4.4	4.1	3.8	22.6	19.6	23.6	28.8	51.4	9.5	191.7
April 2006 Estimates	8.0	9.1	6.9	4.4	4.1	3.8	22.6	19.6	23.6	29.9	41.0	8.7	181.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.1	10.4	0.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.1	9.3	10.0	
CORPORATE INCOME TAX													
Actual 04-05	139.5	32.7	159.1	117.6	34.0	214.7	94.3	23.7	231.5	323.3	149.9	209.4	1,729.7
Actual 05-06	196.7	40.5	269.1	197.1	35.7	293.3	135.3	65.3	321.7	334.1	197.3	319.3	2,405.4
April 2006 Estimates	196.7	40.5	269.1	197.1	35.7	293.3	135.3	65.3	321.7	350.0	197.7	275.6	2,378.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.9	-0.4	43.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.9	-16.3	27.4	
DOC STAMP TAX TOT. COL.													
Actual 04-05	262.1	287.2	219.6	233.7	252.2	236.5	267.7	235.5	318.7	313.8	349.6	388.5	3,365.2
Actual 05-06	360.2	426.5	343.1	344.5	337.9	348.0	351.0	287.5	304.3	302.9	342.9	309.7	4,058.3
April 2006 Estimates	360.2	426.5	343.1	344.5	337.9	348.0	351.0	287.5	304.3	294.5	327.3	271.6	3,996.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4	15.6	38.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4	24.0	62.1	
DOC STAMP TAX GR													
Actual 04-05	3.3	132.6	119.2	136.3	99.1	122.4	120.5	138.9	136.6	170.4	175.4	246.4	1,601.2
Actual 05-06	0.0	32.7	188.3	50.1	150.5	205.8	0.0	129.2	153.2	0.0	129.9	202.1	1,241.8
April 2006 Estimates	0.0	32.7	188.3	50.1	150.5	205.8	0.0	129.2	153.2	0.0	103.0	185.7	1,198.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.9	16.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.9	43.2	

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DRIVER LICENSE FEES													
Actual 04-05	9.2	6.7	10.0	7.0	5.7	5.9	1.5	7.0	5.1	13.1	-0.4	2.6	73.6
Actual 05-06	9.0	6.9	5.9	5.1	5.4	4.9	8.0	6.4	7.9	4.9	7.8	2.1	74.4
April 2006 Estimates	9.0	6.9	5.9	5.1	5.4	4.9	8.0	6.4	7.9	5.2	4.5	4.8	74.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	3.3	-2.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	3.1	0.4	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
ESTATE TAXES													
Actual 04-05	43.9	75.6	29.6	18.9	23.9	24.8	19.4	13.6	21.0	17.3	16.1	20.4	324.4
Actual 05-06	11.7	14.6	19.6	6.1	2.1	3.3	1.9	1.5	3.8	2.2	2.5	2.3	71.4
April 2006 Estimates	11.7	14.6	19.6	6.1	2.1	3.3	1.9	1.5	3.8	1.6	0.9	0.5	67.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	1.6	1.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	2.2	3.9	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
INSURANCE PREMIUM TOTAL COLL.													
Actual 04-05	2.5	1.0	3.9	140.5	0.7	1.8	2.2	63.6	99.7	150.5	1.0	154.2	621.6
Actual 05-06	1.6	0.7	4.7	154.5	0.6	2.1	0.2	65.4	121.6	163.4	6.4	157.1	678.3
April 2006 Estimates	1.6	0.7	4.7	154.5	0.6	2.1	0.2	65.4	121.6	163.6	1.3	166.3	682.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	5.1	-9.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	4.9	-4.3	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
INSURANCE PREMIUM TAX GR													
Actual 04-05	0.0	13.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	125.0	96.0	96.0	435.0
Actual 05-06	13.3	0.0	0.0	0.0	115.0	0.0	0.0	0.0	0.0	142.0	114.0	90.1	474.4
April 2006 Estimates	13.3	0.0	0.0	0.0	115.0	0.0	0.0	0.0	0.0	162.6	89.6	106.0	486.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.6	24.4	-15.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.6	3.8	-12.1	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
INSURANCE SURPLUS LINES GR													
Actual 04-05	8.5	18.4	0.9	6.2	16.6	1.5	4.8	20.4	1.9	10.8	17.4	3.2	110.7
Actual 05-06	10.2	26.2	1.6	11.1	18.2	2.4	9.1	18.5	3.0	4.8	28.8	3.4	137.3
April 2006 Estimates	10.2	26.2	1.6	11.1	18.2	2.4	9.1	18.5	3.0	4.2	27.7	1.1	133.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	1.1	2.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	1.8	4.1	

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INSURANCE TOTAL GR													
Actual 04-05	8.5	31.4	0.9	6.2	121.6	1.5	4.8	20.4	1.9	135.8	113.4	99.2	545.7
Actual 05-06	23.5	26.2	1.6	11.1	133.2	2.4	9.1	18.5	3.0	146.8	142.8	93.5	611.7
April 2006 Estimates	23.5	26.2	1.6	11.1	133.2	2.4	9.1	18.5	3.0	166.8	117.3	107.1	619.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.0	25.5	-13.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.0	5.6	-8.0	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
INTANGIBLES BD TOTAL COLL.													
Actual 04-05	27.8	5.7	8.1	6.4	5.5	3.1	7.2	72.1	55.7	56.7	17.8	37.0	303.1
Actual 05-06	33.9	5.1	5.7	9.5	2.2	2.4	5.0	34.3	32.3	30.5	11.6	22.0	194.5
April 2006 Estimates	33.9	5.1	5.7	9.5	2.2	2.4	5.0	34.3	32.3	27.9	8.9	21.5	188.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	2.7	0.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	5.3	5.7	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
INTANGIBLES C TOTAL COLL.													
Actual 04-05	52.0	57.6	42.9	47.1	51.6	49.4	54.2	47.1	64.7	63.7	72.3	75.5	678.0
Actual 05-06	73.4	91.4	74.6	76.5	77.6	78.6	75.3	63.0	67.8	67.7	75.7	69.1	890.5
April 2006 Estimates	73.4	91.4	74.6	76.5	77.6	78.6	75.3	63.0	67.8	64.8	61.9	48.1	852.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9	13.8	21.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9	16.7	37.7	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
INTANGIBLES TAX TOTAL/GR													
Actual 04-05	79.8	63.3	51.0	53.5	57.1	52.5	61.3	119.2	120.4	120.4	90.1	112.5	981.1
Actual 05-06	107.3	96.5	80.3	86.0	79.8	81.0	80.3	97.3	100.1	98.2	87.3	91.1	1,085.0
April 2006 Estimates	107.3	96.5	80.3	86.0	79.8	81.0	80.3	97.3	100.1	92.7	70.8	69.6	1,041.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	16.5	21.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	22.0	43.4	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
INTEREST													
Actual 04-05	20.3	22.2	20.9	16.7	17.7	20.3	18.5	22.8	12.7	21.5	34.8	33.6	261.9
Actual 05-06	25.2	24.0	33.0	18.8	22.4	27.5	28.1	27.0	26.6	22.9	30.9	34.5	320.8
April 2006 Estimates	25.2	24.0	33.0	18.8	22.4	27.5	28.1	27.0	26.6	30.0	31.0	32.3	325.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.1	-0.1	2.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.1	-7.2	-5.1	

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MEDICAL & HOSPITAL FEES													
Actual 04-05	16.5	13.8	8.1	11.9	23.2	12.9	18.4	12.7	11.9	18.5	11.7	21.7	181.2
Actual 05-06	15.1	19.2	11.2	21.1	13.0	8.0	13.7	15.3	15.7	17.7	12.0	19.1	181.0
April 2006 Estimates	15.1	19.2	11.2	21.1	13.0	8.0	13.7	15.3	15.7	16.0	16.0	19.3	183.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	-4.0	-0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	-2.3	-2.5	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
OTHER TAXES, LICENSES & FEES													
Actual 04-05	15.8	30.2	26.0	21.4	26.7	22.9	37.5	27.3	32.3	30.5	34.5	54.1	359.2
Actual 05-06	25.3	23.1	26.7	22.0	17.1	23.5	52.9	36.7	31.1	18.5	25.4	55.7	358.0
April 2006 Estimates	25.3	23.1	26.7	22.0	17.1	23.5	52.9	36.7	31.1	23.2	24.6	41.1	347.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.7	0.8	14.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.7	-3.9	10.6	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
PARI-MUTUEL													
Actual 04-05	0.1	0.1	8.7	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.2	8.3	18.4
Actual 05-06	0.2	0.2	0.2	6.9	0.2	0.2	0.2	0.2	0.2	0.2	0.2	7.2	16.0
April 2006 Estimates	0.2	0.2	0.2	6.9	0.2	0.2	0.2	0.2	0.2	1.8	2.1	3.3	15.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.6	-1.9	3.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.6	-3.5	0.4	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
REFUNDS - CORPORATE													
Actual 04-05	6.7	6.5	4.4	27.3	9.3	15.5	36.9	17.2	11.9	4.3	11.4	5.2	156.6
Actual 05-06	10.2	9.6	25.6	78.7	9.8	7.3	2.0	2.6	10.6	9.5	4.2	4.1	174.2
April 2006 Estimates	10.2	9.6	25.6	78.7	9.8	7.3	2.0	2.6	10.6	11.0	9.5	10.5	187.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	-5.3	-6.4	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	-6.8	-13.2	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
REFUNDS - ESTATE													
Actual 04-05	1.4	3.6	3.5	0.7	1.5	1.7	1.2	1.0	2.1	1.2	3.5	0.1	21.5
Actual 05-06	0.7	1.0	2.7	2.0	0.3	1.2	0.7	1.1	5.2	2.2	2.5	6.1	25.7
April 2006 Estimates	0.7	1.0	2.7	2.0	0.3	1.2	0.7	1.1	5.2	1.5	1.5	1.4	19.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	1.0	4.6	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	1.7	6.4	

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REFUNDS - INSURANCE													
Actual 04-05	5.9	9.4	1.0	0.3	0.3	1.0	0.7	0.0	1.4	3.1	0.0	0.3	23.5
Actual 05-06	12.7	5.0	2.0	0.9	0.2	0.5	0.2	1.0	0.1	0.0	1.3	0.0	23.9
April 2006 Estimates	12.7	5.0	2.0	0.9	0.2	0.5	0.2	1.0	0.1	1.2	1.0	1.1	25.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.2	0.3	-1.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.2	-0.9	-2.0	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
REFUNDS - INTANGIBLES													
Actual 04-05	0.5	1.6	0.4	0.0	0.8	0.5	0.7	0.5	1.0	0.4	0.6	0.2	7.2
Actual 05-06	0.5	1.1	0.6	0.4	0.4	0.5	0.7	0.6	0.2	0.5	0.2	0.2	5.8
April 2006 Estimates	0.5	1.1	0.6	0.4	0.4	0.5	0.7	0.6	0.2	0.8	0.8	1.0	7.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-0.6	-0.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.3	-0.9	-1.7	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
REFUNDS - OTHER													
Actual 04-05	0.2	0.2	0.1	0.7	-0.2	0.1	0.2	0.1	0.1	0.2	0.1	0.3	2.2
Actual 05-06	0.3	0.2	0.1	0.1	0.1	0.2	0.1	0.1	1.4	0.1	0.2	0.4	3.0
April 2006 Estimates	0.3	0.2	0.1	0.1	0.1	0.2	0.1	0.1	1.4	0.2	0.3	0.4	3.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	-0.3	-0.3	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
REFUNDS - SALES													
Actual 04-05	8.7	7.3	8.4	9.5	5.5	4.8	6.5	5.6	7.0	6.1	7.9	5.5	82.7
Actual 05-06	6.8	6.7	10.0	10.8	4.9	5.9	4.7	9.9	8.8	7.0	5.6	3.5	84.7
April 2006 Estimates	6.8	6.7	10.0	10.8	4.9	5.9	4.7	9.9	8.8	9.0	9.0	8.7	95.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	-3.4	-5.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	-5.4	-10.6	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
REFUNDS - TOTAL													
Actual 04-05	23.5	28.6	17.7	38.5	17.3	23.4	46.1	24.5	23.7	15.2	23.5	11.6	293.6
Actual 05-06	31.1	23.6	41.1	92.8	15.6	15.5	8.4	15.3	26.4	19.3	14.0	14.4	317.3
April 2006 Estimates	31.1	23.6	41.1	92.8	15.6	15.5	8.4	15.3	26.4	23.7	22.1	23.2	338.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.4	-8.1	-8.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.4	-12.6	-21.4	

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SERVICE CHARGE - AG. INSP.													
Actual 04-05	0.0	1.1	0.0	0.0	1.0	0.0	0.0	1.5	0.0	0.0	1.4	0.0	5.0
Actual 05-06	0.0	1.1	0.0	0.0	1.0	0.0	0.0	1.7	0.0	0.0	1.2	0.0	5.0
April 2006 Estimates	0.0	1.1	0.0	0.0	1.0	0.0	0.0	1.7	0.0	0.0	1.4	0.0	5.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-0.2	
SERVICE CHARGE - ABT TF													
Actual 04-05	0.1	3.5	2.5	2.6	4.2	2.5	2.8	3.9	2.3	2.5	3.3	6.4	36.7
Actual 05-06	0.1	4.0	2.2	2.7	4.1	2.5	2.6	4.0	2.3	2.2	4.8	5.2	36.6
April 2006 Estimates	0.1	4.0	2.2	2.7	4.1	2.5	2.6	4.0	2.3	2.1	3.0	4.5	34.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.8	0.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.9	2.6	
SERVICE CHARGE - CITRUS INSP.													
Actual 04-05	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.4	0.0	0.0	1.1
Actual 05-06	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.5	0.0	1.0
April 2006 Estimates	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.4	0.0	0.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	
SERVICE CHARGE - DOC STAMP													
Actual 04-05	17.0	17.8	16.0	17.9	13.9	17.1	18.1	20.3	20.1	24.1	23.3	29.6	235.2
Actual 05-06	23.6	24.8	24.6	26.9	20.5	26.4	24.1	20.8	23.0	21.6	22.1	25.4	283.7
April 2006 Estimates	23.6	24.8	24.6	26.9	20.5	26.4	24.1	20.8	23.0	20.6	22.9	21.6	279.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	-0.8	3.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.2	4.0	
SERVICE CHARGE - MOTOR FUEL													
Actual 04-05	1.5	8.3	4.6	5.5	4.7	5.1	4.9	5.3	5.1	4.8	5.6	5.3	60.7
Actual 05-06	5.1	3.3	3.4	3.2	3.2	3.1	3.3	3.4	3.4	3.2	3.9	3.4	41.9
April 2006 Estimates	5.1	3.3	3.4	3.2	3.2	3.1	3.3	3.4	3.4	2.8	3.3	3.3	40.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.6	0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	1.0	1.2	

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SERVICE CHARGE - PARI MUTUEL													
Actual 04-05	0.0	0.8	0.0	0.0	0.3	0.0	0.0	0.4	0.0	0.0	0.6	0.0	2.1
Actual 05-06	0.0	0.8	0.0	0.0	0.4	0.0	0.0	0.4	0.0	0.0	0.6	0.0	2.2
April 2006 Estimates	0.0	0.8	0.0	0.0	0.4	0.0	0.0	0.4	0.0	0.0	0.6	0.0	2.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SERVICE CHARGE - PROF & OCCU													
Actual 04-05	0.0	1.0	0.0	0.0	1.5	0.0	0.0	0.5	0.0	0.0	0.0	1.8	4.8
Actual 05-06	0.0	0.9	0.1	0.0	1.2	0.0	0.0	1.0	0.0	0.0	1.0	0.0	4.1
April 2006 Estimates	0.0	0.9	0.1	0.0	1.2	0.0	0.0	1.0	0.0	0.0	0.8	0.0	3.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2	
SERVICE CHARGE - INS. COMM. REG TF													
Actual 04-05	9.0	0.0	0.0	9.9	0.0	0.0	0.0	8.2	0.0	8.7	0.0	0.0	35.7
Actual 05-06	0.0	0.0	9.6	0.0	11.0	0.1	0.0	7.8	0.0	0.0	9.0	0.0	37.6
April 2006 Estimates	0.0	0.0	9.6	0.0	11.0	0.1	0.0	7.8	0.0	0.0	9.0	0.0	37.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	
SERVICE CHARGE - OTHER INC .3%													
Actual 04-05	12.4	11.3	3.1	8.0	13.3	4.8	10.5	9.5	2.7	6.6	20.2	10.5	112.7
Actual 05-06	7.0	16.9	2.8	12.3	13.1	4.1	13.4	9.2	3.1	14.7	15.1	8.3	120.0
April 2006 Estimates	7.0	16.9	2.8	12.3	13.1	4.1	13.4	9.2	3.1	11.9	15.3	9.8	118.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8	-0.2	-1.5	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8	2.6	1.1	
TOTAL SERVICE CHARGE TO GR													
Actual 04-05	40.0	44.2	26.3	43.8	38.9	29.5	36.3	49.7	30.1	47.1	54.5	53.7	494.0
Actual 05-06	35.7	52.2	42.6	45.1	54.3	36.2	43.3	48.3	31.9	41.7	58.2	42.4	532.1
April 2006 Estimates	35.7	52.2	42.6	45.1	54.3	36.2	43.3	48.3	31.9	37.4	56.7	39.2	523.0
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3	1.5	3.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3	5.9	9.1	

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SEVERANCE - SOLID MINERALS													
Actual 04-05	6.4	0.0	4.4	6.4	0.0	1.5	9.6	0.0	0.8	10.0	6.6	5.0	50.6
Actual 05-06	6.6	0.0	4.0	6.5	0.0	9.5	1.1	0.0	1.1	7.3	8.2	1.5	46.0
April 2006 Estimates	6.6	0.0	4.0	6.5	0.0	9.5	1.1	0.0	1.1	10.5	7.0	5.3	51.7
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.2	1.2	-3.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.2	-1.9	-5.7	
SEVERANCE - OIL & GAS													
Actual 04-05	0.5	0.6	0.6	0.4	0.7	0.8	0.7	0.7	0.7	0.8	0.9	1.0	8.3
Actual 05-06	0.5	0.5	1.0	0.8	0.8	0.7	0.8	0.8	0.8	0.8	0.9	1.0	9.6
April 2006 Estimates	0.5	0.5	1.0	0.8	0.8	0.7	0.8	0.8	0.8	0.7	0.8	0.9	9.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.4	
SEVERANCE - TOTAL COLL.													
Actual 04-05	6.9	0.6	4.9	6.8	0.7	2.3	10.3	0.7	1.5	10.8	7.5	5.9	58.9
Actual 05-06	7.1	0.5	5.0	7.3	0.8	10.2	1.9	0.8	1.9	8.1	9.2	2.5	55.5
April 2006 Estimates	7.1	0.5	5.0	7.3	0.8	10.2	1.9	0.8	1.9	11.2	7.8	6.2	60.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.1	1.4	-3.7	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.1	-1.7	-5.4	
SEVERANCE - GR													
Actual 04-05	0.5	0.4	0.3	4.5	0.3	0.3	4.4	0.0	1.5	0.3	7.6	0.6	20.7
Actual 05-06	0.8	0.9	0.4	4.8	0.6	0.6	4.9	0.5	0.6	0.6	7.2	0.6	22.5
April 2006 Estimates	0.8	0.9	0.4	4.8	0.6	0.6	4.9	0.5	0.6	0.3	8.2	0.6	23.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	-1.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	-0.7	-0.7	
SALES TAX - CONS. NON-DUR													
Actual 04-05	408.6	360.4	354.9	366.5	391.1	420.7	612.1	399.5	431.5	458.4	462.1	433.2	5,099.0
Actual 05-06	455.1	395.7	416.4	439.1	407.8	459.6	679.9	442.1	456.8	517.4	480.4	466.3	5,616.7
April 2006 Estimates	455.1	395.7	416.4	439.1	407.8	459.6	679.9	443.1	473.4	510.0	472.8	464.5	5,617.4
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	-16.6	7.4	7.6	1.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	-17.5	-10.1	-2.5	-0.7	

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SALES TAX - TOURISM													
Actual 04-05	275.8	281.5	244.1	230.0	276.7	269.9	313.6	298.9	329.3	378.5	323.1	295.9	3,517.3
Actual 05-06	305.8	301.6	268.1	262.9	272.6	296.2	341.2	324.8	344.9	398.4	348.2	318.1	3,782.7
April 2006 Estimates	305.8	301.6	268.1	262.9	272.6	296.2	341.2	325.0	353.5	400.0	345.6	316.7	3,789.2
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.2</i>	<i>-8.6</i>	<i>-1.6</i>	<i>2.6</i>	<i>1.4</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.2</i>	<i>-8.8</i>	<i>-10.4</i>	<i>-7.9</i>	<i>-6.5</i>	
SALES TAX - AUTOMOBILES													
Actual 04-05	277.9	291.7	275.7	249.3	310.1	293.2	325.5	295.2	286.2	350.3	329.6	322.9	3,607.6
Actual 05-06	325.6	352.5	328.9	306.0	266.7	308.6	335.7	309.6	314.4	365.9	331.8	334.4	3,879.9
April 2006 Estimates	325.6	352.5	328.9	306.0	266.7	308.6	335.7	307.9	289.0	351.4	328.4	334.8	3,835.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.7</i>	<i>25.4</i>	<i>14.5</i>	<i>3.4</i>	<i>-0.4</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>1.7</i>	<i>27.1</i>	<i>41.6</i>	<i>44.9</i>	<i>44.5</i>	
SALES TAX - OTHER DUR													
Actual 04-05	120.5	114.7	107.9	103.6	118.2	131.6	170.4	132.4	126.0	145.6	137.5	130.4	1,538.9
Actual 05-06	139.0	131.8	131.8	134.0	124.1	144.3	193.1	143.7	135.7	157.8	139.8	141.8	1,716.8
April 2006 Estimates	139.0	131.8	131.8	134.0	124.1	144.3	193.1	144.1	134.6	155.4	139.7	140.0	1,711.9
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.4</i>	<i>1.1</i>	<i>2.4</i>	<i>0.1</i>	<i>1.7</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-0.4</i>	<i>0.6</i>	<i>3.1</i>	<i>3.1</i>	<i>4.9</i>	
SALES TAX - BUILDING													
Actual 04-05	104.6	104.7	98.0	100.1	115.2	110.9	97.7	135.5	113.3	127.0	134.7	125.6	1,367.4
Actual 05-06	124.2	124.9	124.5	125.5	124.7	128.2	130.7	136.7	131.4	151.7	141.7	142.2	1,586.4
April 2006 Estimates	124.2	124.9	124.5	125.5	124.7	128.2	130.7	141.0	116.5	136.9	135.7	82.6	1,495.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.2</i>	<i>14.9</i>	<i>14.8</i>	<i>6.0</i>	<i>59.6</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-4.2</i>	<i>10.7</i>	<i>25.5</i>	<i>31.4</i>	<i>91.0</i>	
SALES TAX - BUSINESS													
Actual 04-05	304.1	274.4	276.1	294.0	292.1	303.6	351.4	305.7	310.5	358.1	333.2	330.4	3,733.4
Actual 05-06	353.1	315.1	329.3	345.7	312.4	336.3	384.8	356.1	352.2	399.1	352.6	366.7	4,203.4
April 2006 Estimates	353.1	315.1	329.3	345.7	312.4	336.3	384.8	355.3	352.0	397.1	355.0	350.9	4,187.0
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.7</i>	<i>0.2</i>	<i>2.0</i>	<i>-2.4</i>	<i>15.9</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.7</i>	<i>0.9</i>	<i>2.9</i>	<i>0.5</i>	<i>16.4</i>	

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TOTAL FINAL LIABILITY													
Actual 04-05	1,491.5	1,427.4	1,356.7	1,343.5	1,503.4	1,530.0	1,870.7	1,567.1	1,596.9	1,817.8	1,720.2	1,638.3	18,863.6
Actual 05-06	1,702.7	1,621.7	1,598.9	1,613.1	1,508.3	1,673.3	2,065.3	1,713.0	1,735.3	1,990.3	1,794.4	1,769.5	20,785.9
April 2006 Estimates	1,702.7	1,621.7	1,598.9	1,613.1	1,508.3	1,673.3	2,065.3	1,716.4	1,719.0	1,950.8	1,777.2	1,689.5	20,636.3
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.4</i>	<i>16.3</i>	<i>39.5</i>	<i>17.2</i>	<i>80.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.4</i>	<i>12.9</i>	<i>52.4</i>	<i>69.6</i>	<i>149.6</i>	
ESTIMATED PAYMENT													
Actual 04-05	611.7	613.9	591.5	599.6	617.4	681.6	672.1	658.0	702.7	713.9	684.9	672.0	
Actual 05-06	672.9	669.5	649.7	676.9	704.3	782.9	745.9	760.8	785.7	784.0	782.1	785.4	
April 2006 Estimates	672.9	669.5	649.7	676.9	704.3	782.9	745.9	757.3	792.8	818.8	783.6	767.2	
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.4</i>	<i>-7.1</i>	<i>-34.8</i>	<i>-1.5</i>	<i>18.2</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>3.4</i>	<i>-3.7</i>	<i>-38.5</i>	<i>-39.9</i>	<i>-21.7</i>	
UNPAID LIABILITY													
Actual 04-05	883.1	815.7	742.8	752.0	903.9	912.6	1,189.1	895.0	938.9	1,115.1	1,006.3	953.4	
Actual 05-06	1,030.7	948.8	929.4	963.5	831.3	969.0	1,282.4	967.1	974.6	1,204.6	1,010.4	987.3	
April 2006 Estimates	1,030.7	948.8	929.4	963.5	831.3	969.0	1,282.4	970.5	961.7	1,158.0	958.4	905.9	
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.4</i>	<i>12.9</i>	<i>46.6</i>	<i>52.0</i>	<i>81.5</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-3.4</i>	<i>9.5</i>	<i>56.0</i>	<i>108.0</i>	<i>189.5</i>	
DOR TAPE SALES TAX													
Actual 04-05	1,494.8	1,429.6	1,334.6	1,351.5	1,521.0	1,593.5	1,861.3	1,553.1	1,641.2	1,828.8	1,691.5	1,625.6	18,926.5
Actual 05-06	1,703.6	1,618.3	1,579.3	1,640.1	1,535.4	1,751.1	2,028.8	1,727.7	1,760.0	1,988.6	1,792.5	1,772.7	20,898.0
April 2006 Estimates	1,703.6	1,618.3	1,579.3	1,640.1	1,535.4	1,751.1	2,028.8	1,727.7	1,754.0	1,976.5	1,742.4	1,673.3	20,730.4
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>6.0</i>	<i>12.1</i>	<i>50.1</i>	<i>99.4</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>6.0</i>	<i>18.1</i>	<i>68.2</i>	<i>167.6</i>	
AUDIT ASSESSMENTS													
Actual 04-05	2.4	7.3	1.3	0.1	2.2	0.8	0.4	1.0	41.0	7.3	8.7	13.5	86.0
Actual 05-06	10.5	3.9	12.6	14.7	3.7	2.7	2.0	7.3	7.5	3.6	4.3	4.8	77.6
April 2006 Estimates	10.5	3.9	12.6	14.7	3.7	2.7	2.0	7.3	9.3	9.3	9.3	9.4	94.7
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.8</i>	<i>-5.7</i>	<i>-5.0</i>	<i>-4.6</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>-1.8</i>	<i>-7.5</i>	<i>-12.5</i>	<i>-17.1</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
OTHER ADJUSTMENTS													
Actual 04-05	-6.4	-10.4	-20.9	8.8	-4.0	-7.5	-9.7	-9.0	-4.6	-6.7	-14.4	-1.5	-86.3
Actual 05-06	-12.4	-47.8	22.9	-9.0	-15.2	-14.1	-6.3	-26.7	-12.5	-18.5	-12.5	-18.4	-170.5
April 2006 Estimates	-12.4	-47.8	22.9	-9.0	-15.2	-14.1	-6.3	-26.7	-6.3	-6.4	-6.4	-6.5	-134.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.2	-12.1	-6.1	-11.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.2	-18.2	-24.3	-36.3	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
CST COLLECTIONS													
Actual 04-05	80.1	76.8	76.0	75.6	79.3	76.4	79.2	78.0	78.5	82.7	79.5	82.0	944.1
Actual 05-06	82.9	77.3	85.3	84.0	83.4	82.9	83.8	79.5	88.7	81.2	88.9	89.3	1,007.2
April 2006 Estimates	82.9	77.3	85.3	84.0	83.4	82.9	83.8	79.5	82.9	81.6	86.4	82.5	992.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8	-0.4	2.5	6.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8	5.4	7.9	14.7	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
TOTAL ADJUSTED SALES TAX													
Actual 04-05	1,570.9	1,503.2	1,390.9	1,435.9	1,598.5	1,663.3	1,931.2	1,623.2	1,756.1	1,912.2	1,765.4	1,719.5	19,870.3
Actual 05-06	1,784.6	1,651.7	1,700.1	1,729.8	1,607.3	1,822.5	2,108.2	1,787.8	1,843.7	2,054.9	1,873.3	1,848.5	21,812.4
April 2006 Estimates	1,784.6	1,651.7	1,700.1	1,729.8	1,607.3	1,822.5	2,108.2	1,787.8	1,839.9	2,061.0	1,831.7	1,758.7	21,683.3
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8	-6.1	41.6	89.8	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8	-2.2	39.4	129.1	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
SOLID WASTE MANAGEMENT TF													
Actual 04-05	3.1	3.0	2.7	2.9	3.2	3.3	3.8	3.2	3.5	3.8	3.5	3.4	39.5
Actual 05-06	3.6	3.3	3.4	3.4	3.2	3.6	4.2	3.6	3.7	4.1	3.7	3.7	43.5
April 2006 Estimates	3.6	3.3	3.4	3.4	3.2	3.6	4.2	3.6	3.7	4.0	3.7	3.5	43.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.2	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.3	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
LOCAL GOVERNMENT													
Actual 04-05	123.8	114.9	110.3	113.3	125.3	132.2	153.8	126.6	134.3	150.4	134.1	134.7	1,553.9
Actual 05-06	140.4	128.7	130.4	133.7	125.7	141.7	160.6	138.4	141.8	161.0	143.8	147.1	1,693.3
April 2006 Estimates	140.4	128.7	130.4	133.7	125.7	141.7	160.6	138.4	140.4	158.9	143.2	135.8	1,677.8
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	2.1	0.6	11.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	3.6	4.2	15.5	

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EMERGENCY & SUPPL. DISTR.													
Actual 04-05	1.3	1.2	1.1	1.2	1.3	1.4	1.6	1.3	1.5	1.6	1.5	1.4	16.4
Actual 05-06	1.5	1.4	1.4	1.4	1.3	1.5	1.7	1.5	1.5	1.7	1.6	1.5	18.0
April 2006 Estimates	1.5	1.4	1.4	1.4	1.3	1.5	1.7	1.5	1.5	1.7	1.5	1.5	17.9
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
SPORTS FACILITY DISBURS.													
Actual 04-05	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	19.5
Actual 05-06	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	19.5
April 2006 Estimates	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.7	19.5
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
SALES TAX - REVENUE SHARING													
Actual 04-05	46.0	43.8	40.3	42.0	46.9	48.4	63.4	55.1	59.0	63.5	51.8	50.4	610.7
Actual 05-06	52.2	48.4	49.7	50.6	47.1	53.4	69.5	59.8	61.5	67.7	55.0	54.2	669.1
April 2006 Estimates	52.2	48.4	49.7	50.6	47.1	53.4	69.5	59.8	61.7	68.1	53.8	51.8	666.2
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-0.5	1.2	2.3	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	-0.6	0.6	2.9	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
SALES TAX - DISTRIBUTION TO PERC													
Actual 04-05	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.5
Actual 05-06	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.1	1.6
April 2006 Estimates	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.1	1.6
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Year</u>
SALES TAX - GR													
Actual 04-05	1,395.0	1,338.5	1,234.6	1,274.8	1,420.0	1,476.3	1,706.8	1,435.2	1,556.1	1,691.1	1,572.7	1,527.8	17,628.9
Actual 05-06	1,585.1	1,468.2	1,513.5	1,538.9	1,428.2	1,620.4	1,870.5	1,582.8	1,633.4	1,818.7	1,667.4	1,640.2	19,367.4
April 2006 Estimates	1,585.1	1,468.2	1,513.5	1,538.9	1,428.2	1,620.4	1,870.5	1,582.8	1,630.9	1,826.4	1,627.8	1,564.3	19,257.1
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	-7.7	39.6	75.9	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	-5.2	34.4	110.3	