

**THE FLORIDA LEGISLATURE  
OFFICE OF ECONOMIC & DEMOGRAPHIC RESEARCH  
BASED ON THE August 2014 REVENUE ESTIMATING CONFERENCE**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL GENERAL REVENUE</b>													
Actual 13-14	2058.7	1908.0	2152.4	1945.5	2010.3	2296.1	2383.8	1957.0	2292.4	2700.3	2311.5	2561.5	26577.5
Actual 14-15	2186.1	2006.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4192.4
<b>August 2014 Estimates</b>	<b>2187.2</b>	<b>1972.6</b>	<b>2191.3</b>	<b>1999.9</b>	<b>2070.6</b>	<b>2366.9</b>	<b>2405.3</b>	<b>2062.3</b>	<b>2343.8</b>	<b>2842.1</b>	<b>2411.2</b>	<b>2639.4</b>	<b>27492.6</b>
Month Over/Under Est	-1.1	33.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.1	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>REFUNDS FROM GR</b>													
Actual 13-14	53.3	25.6	19.6	67.5	37.4	21.7	33.3	14.1	13.9	24.3	43.4	25.4	379.5
Actual 14-15	49.5	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.5
<b>August 2014 Estimates</b>	<b>49.5</b>	<b>14.8</b>	<b>21.0</b>	<b>67.0</b>	<b>35.5</b>	<b>26.9</b>	<b>17.6</b>	<b>13.9</b>	<b>12.9</b>	<b>13.9</b>	<b>15.6</b>	<b>14.6</b>	<b>303.2</b>
Month Over/Under Est	0.0	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>NET GENERAL REVENUE</b>													
Actual 13-14	2005.4	1882.4	2132.8	1877.9	1972.9	2274.4	2350.5	1942.9	2278.5	2676.0	2268.1	2536.2	26198.0
Actual 14-15	2136.6	1979.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4115.9
<b>August 2014 Estimates</b>	<b>2137.7</b>	<b>1957.8</b>	<b>2170.3</b>	<b>1932.9</b>	<b>2035.1</b>	<b>2340.0</b>	<b>2387.7</b>	<b>2048.4</b>	<b>2330.9</b>	<b>2828.2</b>	<b>2395.6</b>	<b>2624.8</b>	<b>27189.4</b>
Month Over/Under Est	-1.1	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.1	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>ARTICLE V - DIRECT REVENUES TO GR</b>													
Actual 13-14	18.2	13.5	13.4	14.2	14.8	14.2	14.3	13.0	15.6	14.8	14.0	13.6	173.7
Actual 14-15	13.0	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.7
<b>August 2014 Estimates</b>	<b>13.1</b>	<b>13.5</b>	<b>13.9</b>	<b>13.6</b>	<b>14.4</b>	<b>13.8</b>	<b>14.5</b>	<b>14.6</b>	<b>16.1</b>	<b>16.1</b>	<b>15.5</b>	<b>15.7</b>	<b>174.8</b>
Month Over/Under Est	-0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>ARTICLE V - TRANSFERS TO GR</b>													
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2014 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>ARTICLE V - TOTAL GR</b>													
Actual 13-14	18.2	13.5	13.4	14.2	14.8	14.2	14.3	13.0	15.6	14.8	14.0	13.6	173.7
Actual 14-15	13.0	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.7
<b>August 2014 Estimates</b>	<b>13.1</b>	<b>13.5</b>	<b>13.9</b>	<b>13.6</b>	<b>14.4</b>	<b>13.8</b>	<b>14.5</b>	<b>14.6</b>	<b>16.1</b>	<b>16.1</b>	<b>15.5</b>	<b>15.7</b>	<b>174.8</b>
<i>Month Over/Under Est</i>	-0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	-0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>BEVERAGE EXCISE TAX, TOTAL COLLS</b>													
Actual 13-14	40.3	26.7	28.0	24.2	32.6	33.1	54.7	32.7	38.3	47.8	48.0	45.5	452.0
Actual 14-15	42.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.6
<b>August 2014 Estimates</b>	<b>42.3</b>	<b>20.9</b>	<b>22.6</b>	<b>20.5</b>	<b>24.7</b>	<b>32.4</b>	<b>49.1</b>	<b>27.6</b>	<b>37.3</b>	<b>50.4</b>	<b>44.5</b>	<b>45.6</b>	<b>417.9</b>
<i>Month Over/Under Est</i>	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>BEVERAGE EXCISE TAX GR</b>													
Actual 13-14	39.5	26.2	27.5	23.7	31.9	32.4	54.5	32.1	36.9	47.6	47.0	44.4	443.8
Actual 14-15	41.4	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	66.2
<b>August 2014 Estimates</b>	<b>41.4</b>	<b>20.4</b>	<b>22.1</b>	<b>20.0</b>	<b>24.1</b>	<b>33.7</b>	<b>48.1</b>	<b>27.1</b>	<b>36.5</b>	<b>49.3</b>	<b>43.6</b>	<b>46.7</b>	<b>413.0</b>
<i>Month Over/Under Est</i>	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>CIGARETTE TAX TOTAL COLLECTIONS</b>													
Actual 13-14	21.6	22.4	23.9	21.8	22.5	24.3	30.6	15.9	19.3	22.9	22.8	22.6	270.7
Actual 14-15	24.2	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.7
<b>August 2014 Estimates</b>	<b>24.2</b>	<b>21.2</b>	<b>21.7</b>	<b>21.2</b>	<b>18.2</b>	<b>24.8</b>	<b>28.0</b>	<b>14.5</b>	<b>19.0</b>	<b>23.1</b>	<b>22.0</b>	<b>21.7</b>	<b>259.6</b>
<i>Month Over/Under Est</i>	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>CIGARETTE TAX GR</b>													
Actual 13-14	11.0	1.5	9.4	14.0	12.0	13.1	13.6	17.8	8.9	10.8	13.0	25.5	150.6
Actual 14-15	11.4	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.2
<b>August 2014 Estimates</b>	<b>11.4</b>	<b>2.1</b>	<b>10.0</b>	<b>12.4</b>	<b>11.0</b>	<b>12.4</b>	<b>11.9</b>	<b>16.0</b>	<b>7.4</b>	<b>9.8</b>	<b>12.9</b>	<b>25.0</b>	<b>142.3</b>
<i>Month Over/Under Est</i>	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>Year Over/Under Est</i>	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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<b>OTHER TOBACCO TAX GR</b>													
Actual 13-14	2.1	2.8	2.0	2.2	2.1	2.0	2.6	2.3	2.1	2.7	2.4	2.2	27.6
Actual 14-15	2.5	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9
<b>August 2014 Estimates</b>	<b>2.5</b>	<b>2.3</b>	<b>2.2</b>	<b>2.0</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.3</b>	<b>2.4</b>	<b>1.8</b>	<b>2.4</b>	<b>2.2</b>	<b>26.7</b>
Month Over/Under Est	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL TOBACCO GR</b>													
Actual 13-14	13.1	4.2	11.5	16.2	14.1	15.1	16.2	20.1	11.0	13.5	15.4	27.8	178.2
Actual 14-15	13.8	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.1
<b>August 2014 Estimates</b>	<b>13.8</b>	<b>4.4</b>	<b>12.2</b>	<b>14.4</b>	<b>13.2</b>	<b>14.6</b>	<b>14.1</b>	<b>18.3</b>	<b>9.8</b>	<b>11.6</b>	<b>15.3</b>	<b>27.3</b>	<b>169.0</b>
Month Over/Under Est	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL CORP FILING FEES - GR</b>													
Actual 13-14	8.4	7.5	9.0	11.7	6.4	4.3	45.0	31.5	45.1	59.3	58.3	12.0	298.6
Actual 14-15	8.3	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.2
<b>August 2014 Estimates</b>	<b>8.3</b>	<b>8.3</b>	<b>9.9</b>	<b>11.4</b>	<b>6.4</b>	<b>5.1</b>	<b>31.0</b>	<b>40.6</b>	<b>38.3</b>	<b>70.0</b>	<b>60.3</b>	<b>14.1</b>	<b>303.7</b>
Month Over/Under Est	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>CORPORATE INCOME TAX</b>													
Actual 13-14	59.5	36.4	345.1	79.6	32.4	336.2	72.9	27.0	295.7	345.1	37.3	375.4	2042.5
Actual 14-15	60.2	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.7
<b>August 2014 Estimates</b>	<b>60.2</b>	<b>29.2</b>	<b>357.4</b>	<b>92.5</b>	<b>38.9</b>	<b>341.6</b>	<b>75.8</b>	<b>36.5</b>	<b>308.4</b>	<b>326.4</b>	<b>50.4</b>	<b>386.5</b>	<b>2103.8</b>
Month Over/Under Est	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>DOC STAMP TAX TOT. COL.</b>													
Actual 13-14	178.4	161.6	138.8	147.5	141.4	169.3	144.9	121.3	127.1	164.9	158.4	158.9	1812.5
Actual 14-15	187.0	162.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	349.2
<b>August 2014 Estimates</b>	<b>187.0</b>	<b>144.1</b>	<b>166.0</b>	<b>147.6</b>	<b>132.1</b>	<b>185.3</b>	<b>162.8</b>	<b>134.3</b>	<b>168.8</b>	<b>179.3</b>	<b>166.0</b>	<b>209.6</b>	<b>1982.9</b>
Month Over/Under Est	0.0	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>DOC STAMP TAX GR</b>													
Actual 13-14	54.0	54.0	41.4	47.1	33.0	47.8	57.1	32.4	38.4	55.5	61.2	82.0	603.7
Actual 14-15	54.9	57.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	112.1
<b>August 2014 Estimates</b>	<b>54.9</b>	<b>43.4</b>	<b>51.3</b>	<b>44.6</b>	<b>36.7</b>	<b>56.9</b>	<b>53.4</b>	<b>37.4</b>	<b>60.0</b>	<b>67.4</b>	<b>70.6</b>	<b>112.8</b>	<b>689.4</b>
Month Over/Under Est	0.0	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>EARNINGS ON INVESTMENTS</b>													
Actual 13-14	7.4	4.4	5.3	6.3	5.4	5.5	3.9	4.8	5.9	7.1	8.9	10.7	75.6
Actual 14-15	9.5	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.2
<b>August 2014 Estimates</b>	<b>9.5</b>	<b>6.1</b>	<b>6.2</b>	<b>6.5</b>	<b>6.6</b>	<b>6.8</b>	<b>6.9</b>	<b>7.0</b>	<b>7.1</b>	<b>7.2</b>	<b>7.3</b>	<b>7.4</b>	<b>84.6</b>
Month Over/Under Est	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>HSMV - AUTO TITLE &amp; LIEN FEES</b>													
Actual 13-14	5.8	4.1	4.2	5.0	3.7	5.2	5.0	5.0	5.7	4.7	4.2	12.7	65.3
Actual 14-15	11.9	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.4
<b>August 2014 Estimates</b>	<b>6.2</b>	<b>6.7</b>	<b>6.1</b>	<b>6.6</b>	<b>5.9</b>	<b>6.2</b>	<b>6.8</b>	<b>7.2</b>	<b>7.8</b>	<b>7.3</b>	<b>7.0</b>	<b>6.6</b>	<b>80.4</b>
Month Over/Under Est	5.7	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	5.7	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>HSMV - DRIVER LICENSE FEES</b>													
Actual 13-14	16.2	16.0	15.1	15.0	11.8	14.1	15.5	15.0	17.2	14.6	13.8	13.9	178.4
Actual 14-15	16.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.4
<b>August 2014 Estimates</b>	<b>12.8</b>	<b>14.3</b>	<b>14.2</b>	<b>12.9</b>	<b>10.6</b>	<b>10.4</b>	<b>11.4</b>	<b>11.8</b>	<b>11.1</b>	<b>9.2</b>	<b>10.6</b>	<b>9.4</b>	<b>138.7</b>
Month Over/Under Est	3.9	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	3.9	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>HSMV - MOTOR VEHICLE LICENSES &amp; FEES</b>													
Actual 13-14	68.7	40.6	38.6	43.2	37.8	58.7	57.6	39.2	48.5	44.2	44.4	47.5	569.1
Actual 14-15	65.6	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.6
<b>August 2014 Estimates</b>	<b>62.6</b>	<b>42.4</b>	<b>12.1</b>	<b>14.1</b>	<b>16.6</b>	<b>25.4</b>	<b>17.4</b>	<b>13.2</b>	<b>16.3</b>	<b>15.0</b>	<b>16.4</b>	<b>14.9</b>	<b>266.4</b>
Month Over/Under Est	3.0	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	3.0	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>HSMV - FEES FROM OTHER TAXES GR</b>													
Actual 13-14	5.2	4.9	4.0	5.6	4.4	5.3	7.0	5.7	5.8	5.7	5.5	5.3	64.4
Actual 14-15	5.1	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8
<b>August 2014 Estimates</b>	<b>5.5</b>	<b>4.8</b>	<b>4.6</b>	<b>5.1</b>	<b>5.2</b>	<b>5.2</b>	<b>5.8</b>	<b>5.5</b>	<b>6.1</b>	<b>6.3</b>	<b>5.7</b>	<b>5.1</b>	<b>64.9</b>
Month Over/Under Est	-0.4	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-0.4	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>HSMV - TOTAL GR</b>													
Actual 13-14	96.0	65.7	61.9	68.8	57.8	83.3	85.1	64.9	77.3	69.2	68.0	79.4	877.3
Actual 14-15	99.4	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	158.3
<b>August 2014 Estimates</b>	<b>87.1</b>	<b>68.2</b>	<b>37.0</b>	<b>38.7</b>	<b>38.3</b>	<b>47.2</b>	<b>41.4</b>	<b>37.7</b>	<b>41.3</b>	<b>37.8</b>	<b>39.7</b>	<b>36.0</b>	<b>550.4</b>
Month Over/Under Est	12.3	-9.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	12.3	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INDIAN GAMING</b>													
Actual 13-14	19.4	23.8	19.4	19.4	19.4	19.4	19.4	19.4	12.4	19.4	19.4	19.4	230.3
Actual 14-15	19.4	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.6
<b>August 2014 Estimates</b>	<b>19.4</b>	<b>43.3</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>12.4</b>	<b>19.5</b>	<b>19.5</b>	<b>19.5</b>	<b>250.6</b>
Month Over/Under Est	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TOTAL COLLECTIONS</b>													
Actual 13-14	1.4	1.4	8.2	167.0	1.7	2.4	1.2	110.5	36.8	178.1	10.2	192.9	711.9
Actual 14-15	0.6	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
<b>August 2014 Estimates</b>	<b>0.6</b>	<b>2.4</b>	<b>2.4</b>	<b>174.1</b>	<b>2.3</b>	<b>2.3</b>	<b>0.3</b>	<b>105.1</b>	<b>94.7</b>	<b>197.7</b>	<b>1.9</b>	<b>206.8</b>	<b>790.6</b>
Month Over/Under Est	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>INSURANCE PREMIUM TAX &amp; LICENSES GR</b>													
Actual 13-14	0.0	4.5	0.0	0.0	122.0	0.0	0.0	0.0	0.0	98.0	111.0	135.0	470.5
Actual 14-15	0.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0
<b>August 2014 Estimates</b>	<b>0.0</b>	<b>12.2</b>	<b>0.0</b>	<b>0.0</b>	<b>125.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>140.2</b>	<b>138.7</b>	<b>153.7</b>	<b>570.5</b>
Month Over/Under Est	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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<b>INSURANCE PREMIUM SURPLUS LINES GR</b>													
Actual 13-14	24.1	33.1	8.2	18.6	20.5	5.5	15.8	25.3	0.9	19.8	32.9	0.5	205.1
Actual 14-15	23.7	38.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	61.9
<b>August 2014 Estimates</b>	<b>23.7</b>	<b>30.6</b>	<b>7.6</b>	<b>17.1</b>	<b>18.9</b>	<b>5.1</b>	<b>14.6</b>	<b>23.3</b>	<b>0.8</b>	<b>18.3</b>	<b>30.4</b>	<b>0.4</b>	<b>190.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>7.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>7.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>INSURANCE PREMIUM TOTAL GR</b>													
Actual 13-14	24.1	37.6	8.2	18.6	142.5	5.5	15.8	25.3	0.9	117.8	143.9	135.5	675.6
Actual 14-15	23.7	50.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73.9
<b>August 2014 Estimates</b>	<b>23.7</b>	<b>42.8</b>	<b>7.6</b>	<b>17.1</b>	<b>144.6</b>	<b>5.1</b>	<b>14.6</b>	<b>23.3</b>	<b>0.8</b>	<b>158.5</b>	<b>169.1</b>	<b>154.1</b>	<b>761.3</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>7.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>7.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>INTANGIBLES C COLLECTIONS</b>													
Actual 13-14	29.1	25.3	21.9	20.7	20.5	25.6	21.1	15.3	16.1	20.1	20.5	19.9	256.1
Actual 14-15	26.2	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.5
<b>August 2014 Estimates</b>	<b>26.2</b>	<b>20.7</b>	<b>23.7</b>	<b>20.9</b>	<b>19.6</b>	<b>27.9</b>	<b>22.8</b>	<b>19.6</b>	<b>23.4</b>	<b>23.6</b>	<b>21.6</b>	<b>27.5</b>	<b>277.5</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>3.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>3.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>COUNTIES' MEDICAID SHARE</b>													
Actual 13-14	25.3	26.3	23.5	24.8	23.3	24.3	27.9	25.1	24.0	19.4	28.0	24.2	296.1
Actual 14-15	25.2	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.1
<b>August 2014 Estimates</b>	<b>25.2</b>	<b>24.7</b>	<b>24.7</b>	<b>24.7</b>	<b>24.7</b>	<b>24.7</b>	<b>24.7</b>	<b>24.7</b>	<b>24.7</b>	<b>24.7</b>	<b>24.7</b>	<b>24.6</b>	<b>296.8</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>-0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>-0.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>OTHER TAXES, LICENSES &amp; FEES GR</b>													
Actual 13-14	2.9	1.8	3.2	1.5	2.8	2.4	5.2	2.2	2.2	4.7	2.9	4.4	36.2
Actual 14-15	2.7	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6
<b>August 2014 Estimates</b>	<b>2.7</b>	<b>2.3</b>	<b>2.5</b>	<b>2.1</b>	<b>2.5</b>	<b>1.9</b>	<b>4.9</b>	<b>2.7</b>	<b>2.3</b>	<b>3.9</b>	<b>2.6</b>	<b>4.9</b>	<b>35.3</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.6</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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<b>OTHER NONOPERATING REVENUES GR</b>													
Actual 13-14	16.9	9.7	15.1	11.5	14.2	25.8	8.6	7.3	14.5	28.3	8.0	10.0	170.0
Actual 14-15	19.6	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.8
<b>August 2014 Estimates</b>	<b>19.6</b>	<b>10.1</b>	<b>11.7</b>	<b>14.8</b>	<b>15.8</b>	<b>10.9</b>	<b>18.0</b>	<b>10.0</b>	<b>16.3</b>	<b>17.9</b>	<b>9.9</b>	<b>12.9</b>	<b>167.9</b>
Month Over/Under Est	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>OTHER TOTAL GR</b>													
Actual 13-14	19.7	11.5	18.3	12.9	17.0	28.2	13.9	9.5	16.7	33.0	11.0	14.4	206.2
Actual 14-15	22.3	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.4
<b>August 2014 Estimates</b>	<b>22.3</b>	<b>12.4</b>	<b>14.2</b>	<b>16.9</b>	<b>18.3</b>	<b>12.8</b>	<b>22.9</b>	<b>12.7</b>	<b>18.6</b>	<b>21.8</b>	<b>12.5</b>	<b>17.8</b>	<b>203.2</b>
Month Over/Under Est	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>PARI-MUTUEL</b>													
Actual 13-14	0.5	0.6	0.6	6.5	0.5	0.6	0.6	7.6	0.6	3.1	0.6	3.6	25.3
Actual 14-15	0.5	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
<b>August 2014 Estimates</b>	<b>0.5</b>	<b>0.6</b>	<b>0.6</b>	<b>5.3</b>	<b>0.6</b>	<b>0.6</b>	<b>5.3</b>	<b>0.6</b>	<b>0.6</b>	<b>5.3</b>	<b>0.6</b>	<b>5.3</b>	<b>25.9</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>REFUNDS - CORPORATE</b>													
Actual 13-14	8.3	17.5	12.1	53.1	30.6	18.2	29.5	9.6	8.8	17.1	38.5	18.5	261.6
Actual 14-15	21.5	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	39.7
<b>August 2014 Estimates</b>	<b>21.5</b>	<b>9.1</b>	<b>13.2</b>	<b>57.8</b>	<b>29.0</b>	<b>19.0</b>	<b>11.6</b>	<b>8.2</b>	<b>6.2</b>	<b>8.1</b>	<b>8.2</b>	<b>8.1</b>	<b>200.0</b>
Month Over/Under Est	0.0	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>REFUNDS - INSURANCE PREM TAX</b>													
Actual 13-14	38.0	0.2	0.3	4.4	0.1	0.0	0.1	0.0	0.3	0.3	2.1	0.0	46.0
Actual 14-15	23.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.9
<b>August 2014 Estimates</b>	<b>23.0</b>	<b>0.2</b>	<b>0.2</b>	<b>0.9</b>	<b>0.0</b>	<b>0.3</b>	<b>0.6</b>	<b>0.1</b>	<b>0.3</b>	<b>0.1</b>	<b>0.5</b>	<b>0.9</b>	<b>27.1</b>
Month Over/Under Est	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - OTHER</b>													
Actual 13-14	0.4	0.4	0.2	2.2	1.2	0.6	1.3	1.0	0.8	0.3	0.2	0.3	9.0
Actual 14-15	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4
<b>August 2014 Estimates</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.4</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	<b>0.4</b>	<b>3.8</b>
Month Over/Under Est	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - SALES TAX</b>													
Actual 13-14	6.6	7.5	7.0	7.7	5.5	2.9	2.4	3.5	4.0	6.6	2.6	6.6	62.9
Actual 14-15	4.7	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.6
<b>August 2014 Estimates</b>	<b>4.7</b>	<b>5.2</b>	<b>7.3</b>	<b>8.0</b>	<b>6.2</b>	<b>7.3</b>	<b>5.0</b>	<b>5.3</b>	<b>6.1</b>	<b>5.4</b>	<b>6.6</b>	<b>5.2</b>	<b>72.3</b>
Month Over/Under Est	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>REFUNDS - TOTAL</b>													
Actual 13-14	53.3	25.6	19.6	67.5	37.4	21.7	33.3	14.1	13.9	24.3	43.4	25.4	379.5
Actual 14-15	49.5	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.5
<b>August 2014 Estimates</b>	<b>49.5</b>	<b>14.8</b>	<b>21.0</b>	<b>67.0</b>	<b>35.5</b>	<b>26.9</b>	<b>17.6</b>	<b>13.9</b>	<b>12.9</b>	<b>13.9</b>	<b>15.6</b>	<b>14.6</b>	<b>303.2</b>
Month Over/Under Est	0.0	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - CIG TF &amp; ABT TF</b>													
Actual 13-14	6.4	2.0	8.0	9.7	7.1	7.7	8.4	10.3	5.5	6.5	9.3	15.1	96.0
Actual 14-15	7.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.2
<b>August 2014 Estimates</b>	<b>7.0</b>	<b>1.9</b>	<b>7.6</b>	<b>9.3</b>	<b>6.8</b>	<b>7.4</b>	<b>8.0</b>	<b>9.9</b>	<b>5.3</b>	<b>6.3</b>	<b>8.9</b>	<b>13.5</b>	<b>91.9</b>
Month Over/Under Est	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SERVICE CHARGE - DOC STAMP</b>													
Actual 13-14	12.5	13.9	11.1	12.3	9.7	12.7	13.8	9.6	9.9	12.1	12.5	14.8	144.8
Actual 14-15	12.7	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.2
<b>August 2014 Estimates</b>	<b>12.7</b>	<b>11.5</b>	<b>13.3</b>	<b>11.8</b>	<b>10.6</b>	<b>14.8</b>	<b>13.0</b>	<b>10.7</b>	<b>13.5</b>	<b>14.3</b>	<b>13.3</b>	<b>19.1</b>	<b>158.6</b>
Month Over/Under Est	0.0	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



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<b>SERVICE CHARGE - MOTOR FUEL</b>													
Actual 13-14	2.8	2.6	2.7	2.9	2.7	2.7	2.7	2.9	3.0	2.7	3.3	3.2	34.1
Actual 14-15	3.2	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.9
<b>August 2014 Estimates</b>	<b>3.2</b>	<b>2.8</b>	<b>2.8</b>	<b>3.1</b>	<b>2.8</b>	<b>2.9</b>	<b>2.9</b>	<b>3.0</b>	<b>3.2</b>	<b>3.0</b>	<b>3.3</b>	<b>3.0</b>	<b>36.0</b>
Month Over/Under Est	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - PARI MUTUEL</b>													
Actual 13-14	0.9	0.0	0.0	0.8	0.0	0.0	0.9	0.0	0.0	0.0	0.6	0.0	3.1
Actual 14-15	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
<b>August 2014 Estimates</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3.1</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	
<b>SERVICE CHARGE - DFS TRUST FUNDS</b>													
Actual 13-14	7.4	0.0	0.0	5.8	0.0	0.0	6.3	0.0	0.0	0.0	7.1	0.0	26.5
Actual 14-15	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.6
<b>August 2014 Estimates</b>	<b>7.6</b>	<b>0.0</b>	<b>0.0</b>	<b>6.2</b>	<b>0.0</b>	<b>0.0</b>	<b>6.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.8</b>	<b>0.0</b>	<b>28.3</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SERVICE CHARGE - OTHER</b>													
Actual 13-14	27.3	14.0	2.7	38.9	3.3	2.7	26.5	7.3	3.0	5.6	28.0	3.0	162.3
Actual 14-15	37.8	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.9
<b>August 2014 Estimates</b>	<b>37.8</b>	<b>4.7</b>	<b>2.8</b>	<b>27.8</b>	<b>3.5</b>	<b>2.8</b>	<b>24.1</b>	<b>7.3</b>	<b>3.1</b>	<b>18.8</b>	<b>23.2</b>	<b>4.0</b>	<b>159.9</b>
Month Over/Under Est	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL SERVICE CHARGE TO GR</b>													
Actual 13-14	57.1	32.5	24.4	70.4	22.8	25.9	58.7	30.0	21.4	26.9	60.7	36.1	466.8
Actual 14-15	68.9	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.5
<b>August 2014 Estimates</b>	<b>68.9</b>	<b>20.9</b>	<b>26.5</b>	<b>59.0</b>	<b>23.7</b>	<b>27.9</b>	<b>55.6</b>	<b>30.9</b>	<b>25.1</b>	<b>43.1</b>	<b>56.5</b>	<b>39.6</b>	<b>477.8</b>
Month Over/Under Est	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>SEVERANCE - SOLID MINERALS</b>													
Actual 13-14	3.9	-1.4	5.2	2.3	0.0	6.7	1.0	0.0	1.3	11.0	0.9	5.7	36.6
Actual 14-15	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
<b>August 2014 Estimates</b>	<b>1.0</b>	<b>0.0</b>	<b>6.0</b>	<b>1.3</b>	<b>0.0</b>	<b>6.7</b>	<b>1.1</b>	<b>0.0</b>	<b>5.9</b>	<b>7.5</b>	<b>2.2</b>	<b>6.9</b>	<b>38.6</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SEVERANCE - OIL &amp; GAS</b>													
Actual 13-14	1.0	1.1	1.2	1.1	1.0	0.8	0.8	0.5	0.8	0.9	0.9	0.9	10.9
Actual 14-15	0.9	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
<b>August 2014 Estimates</b>	<b>0.9</b>	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>	<b>0.7</b>	<b>0.7</b>	<b>0.7</b>	<b>0.7</b>	<b>0.7</b>	<b>0.7</b>	<b>0.7</b>	<b>9.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SEVERANCE - TOTAL COLLECTIONS</b>													
Actual 13-14	4.9	-0.4	6.4	3.5	1.0	7.4	1.8	0.5	2.1	11.9	1.8	6.6	47.5
Actual 14-15	1.9	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
<b>August 2014 Estimates</b>	<b>1.9</b>	<b>0.8</b>	<b>6.8</b>	<b>2.1</b>	<b>0.8</b>	<b>7.4</b>	<b>1.8</b>	<b>0.7</b>	<b>6.6</b>	<b>8.2</b>	<b>2.9</b>	<b>7.6</b>	<b>47.6</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SEVERANCE - TOTAL GR</b>													
Actual 13-14	3.2	0.5	0.7	3.4	0.8	0.8	3.3	0.5	0.5	2.3	3.3	0.6	19.9
Actual 14-15	2.6	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5
<b>August 2014 Estimates</b>	<b>2.6</b>	<b>0.5</b>	<b>0.5</b>	<b>3.0</b>	<b>0.6</b>	<b>0.7</b>	<b>3.0</b>	<b>0.5</b>	<b>0.5</b>	<b>2.2</b>	<b>2.9</b>	<b>1.3</b>	<b>18.3</b>
Month Over/Under Est	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>SALES TAX - CONS. NON-DUR</b>													
Actual 13-14	535.8	488.4	490.7	493.1	488.4	548.2	734.7	510.7	535.4	605.9	544.2	539.6	6515.1
Actual 14-15	568.7	513.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1082.0
<b>August 2014 Estimates</b>	<b>568.6</b>	<b>500.6</b>	<b>494.7</b>	<b>514.5</b>	<b>506.7</b>	<b>576.1</b>	<b>769.2</b>	<b>533.9</b>	<b>551.9</b>	<b>629.4</b>	<b>569.2</b>	<b>554.3</b>	<b>6769.1</b>
Month Over/Under Est	0.1	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	0.1	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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<b>SALES TAX - TOURISM</b>													
Actual 13-14	378.9	367.0	342.9	315.3	349.5	352.7	400.6	391.0	413.4	490.9	421.1	383.5	4606.9
Actual 14-15	396.2	393.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	789.2
<b>August 2014 Estimates</b>	<b>402.5</b>	<b>393.3</b>	<b>357.9</b>	<b>336.5</b>	<b>367.2</b>	<b>382.9</b>	<b>411.7</b>	<b>405.7</b>	<b>423.7</b>	<b>512.5</b>	<b>442.4</b>	<b>395.6</b>	<b>4831.9</b>
Month Over/Under Est	-6.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-6.3	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - AUTOMOBILES</b>													
Actual 13-14	272.0	280.3	297.7	265.0	283.8	279.7	305.4	290.8	308.7	344.0	316.1	324.8	3568.2
Actual 14-15	288.8	306.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	594.9
<b>August 2014 Estimates</b>	<b>298.4</b>	<b>310.0</b>	<b>314.1</b>	<b>292.0</b>	<b>307.9</b>	<b>295.6</b>	<b>331.4</b>	<b>316.5</b>	<b>329.4</b>	<b>368.0</b>	<b>337.9</b>	<b>335.0</b>	<b>3836.2</b>
Month Over/Under Est	-9.6	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-9.6	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - OTHER DUR</b>													
Actual 13-14	104.9	105.6	103.5	107.0	111.5	123.8	148.3	118.3	113.1	123.9	113.8	113.1	1386.9
Actual 14-15	111.1	113.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	224.2
<b>August 2014 Estimates</b>	<b>110.9</b>	<b>112.6</b>	<b>106.2</b>	<b>114.2</b>	<b>118.3</b>	<b>133.6</b>	<b>160.8</b>	<b>126.1</b>	<b>122.0</b>	<b>133.2</b>	<b>123.0</b>	<b>118.8</b>	<b>1479.7</b>
Month Over/Under Est	0.2	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.2	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - BUILDING</b>													
Actual 13-14	96.6	99.3	93.2	94.8	101.8	96.1	97.8	97.5	97.8	108.3	110.9	105.5	1199.5
Actual 14-15	109.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	216.0
<b>August 2014 Estimates</b>	<b>106.5</b>	<b>109.1</b>	<b>101.0</b>	<b>105.0</b>	<b>111.7</b>	<b>107.1</b>	<b>107.3</b>	<b>111.8</b>	<b>107.7</b>	<b>120.9</b>	<b>125.7</b>	<b>115.8</b>	<b>1329.6</b>
Month Over/Under Est	2.5	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	2.5	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - BUSINESS</b>													
Actual 13-14	309.2	308.1	308.9	313.4	320.4	308.1	344.5	318.3	311.6	343.0	332.8	326.1	3844.3
Actual 14-15	346.0	332.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	678.2
<b>August 2014 Estimates</b>	<b>330.5</b>	<b>320.2</b>	<b>314.6</b>	<b>329.3</b>	<b>330.1</b>	<b>324.5</b>	<b>357.2</b>	<b>332.9</b>	<b>324.3</b>	<b>355.6</b>	<b>340.9</b>	<b>332.9</b>	<b>3993.0</b>
Month Over/Under Est	15.5	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	15.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>TOTAL FINAL LIABILITY</b>													
Actual 13-14	1697.3	1648.8	1636.9	1588.7	1655.4	1708.5	2031.4	1726.6	1780.0	2016.0	1838.9	1792.5	21120.9
Actual 14-15	1819.7	1765.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3584.7
<b>August 2014 Estimates</b>	<b>1817.4</b>	<b>1745.8</b>	<b>1688.5</b>	<b>1691.5</b>	<b>1741.9</b>	<b>1819.8</b>	<b>2137.6</b>	<b>1826.9</b>	<b>1859.0</b>	<b>2119.6</b>	<b>1939.1</b>	<b>1852.4</b>	<b>22239.5</b>
Month Over/Under Est	2.3	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	2.3	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ESTIMATED PAYMENT</b>													
Actual 13-14	748.4	744.3	728.7	742.3	757.4	795.3	794.3	790.8	813.6	797.1	800.4	794.1	9306.8
Actual 14-15	800.0	783.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1583.5
<b>August 2014 Estimates</b>	<b>801.1</b>	<b>786.2</b>	<b>773.5</b>	<b>790.0</b>	<b>809.5</b>	<b>851.1</b>	<b>831.3</b>	<b>855.6</b>	<b>861.5</b>	<b>865.3</b>	<b>869.6</b>	<b>849.3</b>	<b>9944.0</b>
Month Over/Under Est	-1.1	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-1.1	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>UNPAID LIABILITY</b>													
Actual 13-14	950.5	900.4	892.6	860.0	913.1	951.1	1236.1	932.2	989.2	1202.4	1041.8	992.1	11861.6
Actual 14-15	1025.6	965.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1990.6
<b>August 2014 Estimates</b>	<b>1024.0</b>	<b>944.7</b>	<b>902.3</b>	<b>918.0</b>	<b>952.0</b>	<b>1010.3</b>	<b>1286.5</b>	<b>995.7</b>	<b>1003.3</b>	<b>1258.2</b>	<b>1073.8</b>	<b>982.7</b>	<b>12351.5</b>
Month Over/Under Est	1.6	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	1.6	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>DOR TAPE SALES TAX</b>													
Actual 13-14	1698.9	1644.7	1621.4	1602.2	1670.3	1745.9	2030.5	1723.0	1802.5	1999.7	1842.2	1786.3	21167.8
Actual 14-15	1825.6	1748.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3574.2
<b>August 2014 Estimates</b>	<b>1836.3</b>	<b>1731.1</b>	<b>1676.0</b>	<b>1706.4</b>	<b>1759.9</b>	<b>1859.5</b>	<b>2116.6</b>	<b>1849.6</b>	<b>1863.4</b>	<b>2122.0</b>	<b>1942.0</b>	<b>1832.2</b>	<b>22295.0</b>
Month Over/Under Est	-10.7	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Year Over/Under Est	-10.7	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>AUDIT ASSESSMENTS</b>													
Actual 13-14	7.0	6.4	11.4	10.2	4.6	8.6	10.8	4.0	13.1	6.2	10.6	4.9	98.0
Actual 14-15	6.7	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8	17.7
<b>August 2014 Estimates</b>	<b>8.9</b>	<b>8.9</b>	<b>8.9</b>	<b>8.9</b>	<b>8.9</b>	<b>8.9</b>	<b>8.9</b>	<b>8.9</b>	<b>8.9</b>	<b>8.9</b>	<b>8.9</b>	<b>8.5</b>	<b>106.4</b>
Month Over/Under Est	-2.2	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	0.0
Year Over/Under Est	-2.2	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	0.0

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<b>OTHER ADJUSTMENTS</b>													
Actual 13-14	-5.6	-5.0	-4.1	-5.2	-1.3	-5.0	-9.3	-5.4	-3.9	-5.6	-5.4	-5.4	-61.1
Actual 14-15	-5.0	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.4
<b>August 2014 Estimates</b>	<b>-5.3</b>	<b>-5.3</b>	<b>-5.3</b>	<b>-5.3</b>	<b>-5.3</b>	<b>-5.3</b>	<b>-5.3</b>	<b>-5.3</b>	<b>-5.3</b>	<b>-5.3</b>	<b>-5.3</b>	<b>-5.4</b>	<b>-63.7</b>
Month Over/Under Est	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES CST COLLECTIONS</b>													
Actual 13-14	75.3	79.1	76.5	74.0	83.2	74.5	77.0	79.0	73.3	78.2	75.1	74.8	919.8
Actual 14-15	73.2	74.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	147.7
<b>August 2014 Estimates</b>	<b>76.4</b>	<b>76.0</b>	<b>76.0</b>	<b>74.2</b>	<b>76.2</b>	<b>75.0</b>	<b>76.3</b>	<b>75.3</b>	<b>71.0</b>	<b>79.1</b>	<b>75.8</b>	<b>75.4</b>	<b>906.7</b>
Month Over/Under Est	-3.2	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-3.2	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES CST COLLECTIONS REFUNDS</b>													
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2014 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES CST COLLECTIONS NET of REFUNDS</b>													
Actual 13-14	75.3	79.1	76.5	74.0	83.2	74.5	77.0	79.0	73.3	78.2	75.1	74.8	919.8
Actual 14-15	73.2	74.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	147.7
<b>August 2014 Estimates</b>	<b>76.4</b>	<b>76.0</b>	<b>76.0</b>	<b>74.2</b>	<b>76.2</b>	<b>75.0</b>	<b>76.3</b>	<b>75.3</b>	<b>71.0</b>	<b>79.1</b>	<b>75.8</b>	<b>75.4</b>	<b>906.7</b>
Month Over/Under Est	-3.2	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-3.2	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL ADJUSTED SALES TAX</b>													
Actual 13-14	1775.6	1725.1	1705.2	1681.3	1756.8	1824.0	2109.0	1800.7	1885.1	2078.6	1922.5	1863.5	22127.4
Actual 14-15	1900.4	1821.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3721.5
<b>August 2014 Estimates</b>	<b>1916.3</b>	<b>1810.7</b>	<b>1755.6</b>	<b>1784.2</b>	<b>1839.7</b>	<b>1938.1</b>	<b>2196.5</b>	<b>1928.5</b>	<b>1938.0</b>	<b>2204.7</b>	<b>2021.4</b>	<b>1910.7</b>	<b>23244.4</b>
Month Over/Under Est	-15.9	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-15.9	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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<b>LOCAL GOVERNMENT</b>													
Actual 13-14	135.8	132.9	131.2	127.3	134.0	139.6	161.2	138.4	144.7	160.3	148.4	142.7	1696.5
Actual 14-15	144.1	141.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	285.3
<b>August 2014 Estimates</b>	<b>146.1</b>	<b>140.2</b>	<b>136.0</b>	<b>135.9</b>	<b>141.1</b>	<b>148.9</b>	<b>168.3</b>	<b>148.8</b>	<b>149.2</b>	<b>170.4</b>	<b>156.5</b>	<b>147.2</b>	<b>1788.6</b>
Month Over/Under Est	-2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-2.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>EMERGENCY &amp; SUPPL. DISTR.</b>													
Actual 13-14	1.5	1.4	1.4	1.4	1.5	1.5	1.7	1.5	1.6	1.7	1.6	1.5	18.3
Actual 14-15	1.6	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1
<b>August 2014 Estimates</b>	<b>1.6</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.5</b>	<b>1.6</b>	<b>1.8</b>	<b>1.6</b>	<b>1.6</b>	<b>1.8</b>	<b>1.7</b>	<b>1.7</b>	<b>19.4</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	-1.5	0.0	0.0	0.0	-1.6	0.0	-1.7	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-1.5	0.0	0.0	0.0	-1.6	0.0	-1.7	-1.7	
<b>SPORTS FACILITY DISBURS.</b>													
Actual 13-14	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.9	23.3
Actual 14-15	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
<b>August 2014 Estimates</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>1.8</b>	<b>22.7</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	-1.9	-1.9	-3.8	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - DIST. TO PERC</b>													
Actual 13-14	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.1	0.1	1.6
Actual 14-15	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
<b>August 2014 Estimates</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.2</b>	<b>0.1</b>	<b>0.1</b>	<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	<b>1.7</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>SALES TAX - REVENUE SHARING</b>													
Actual 13-14	52.1	50.6	50.0	49.3	51.6	53.7	69.6	60.4	62.9	68.5	56.5	54.7	679.9
Actual 14-15	55.9	53.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	109.7
<b>August 2014 Estimates</b>	<b>56.5</b>	<b>53.7</b>	<b>52.1</b>	<b>53.0</b>	<b>54.6</b>	<b>57.6</b>	<b>72.7</b>	<b>64.8</b>	<b>65.0</b>	<b>72.9</b>	<b>60.0</b>	<b>56.7</b>	<b>719.5</b>
Month Over/Under Est	-0.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.6	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SALES TAX - GR</b>													
Actual 13-14	1584.1	1538.2	1520.4	1501.2	1567.7	1627.0	1874.4	1598.4	1673.9	1846.1	1713.9	1662.5	19707.7
Actual 14-15	1696.7	1622.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3319.3
<b>August 2014 Estimates</b>	<b>1710.1</b>	<b>1613.3</b>	<b>1564.0</b>	<b>1591.8</b>	<b>1640.5</b>	<b>1728.0</b>	<b>1951.7</b>	<b>1711.3</b>	<b>1720.2</b>	<b>1957.6</b>	<b>1801.1</b>	<b>1703.2</b>	<b>20692.5</b>
Month Over/Under Est	-13.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-13.3	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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**OTHER NON-GENERAL REVENUE SOURCES**

	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>GROSS RECEIPTS - CST</b>													
Actual 13-14	34.4	32.7	34.4	33.6	32.6	35.4	32.9	33.9	34.6	32.5	34.3	33.2	404.4
Actual 14-15	32.9	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	65.3
<b>August 2014 Estimates</b>	<b>34.1</b>	<b>33.5</b>	<b>32.2</b>	<b>33.2</b>	<b>33.2</b>	<b>35.4</b>	<b>32.6</b>	<b>32.6</b>	<b>32.6</b>	<b>31.9</b>	<b>34.9</b>	<b>32.0</b>	<b>398.2</b>
Month Over/Under Est	-1.2	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.2	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>GROSS RECEIPTS - CST REFUNDS</b>													
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>August 2014 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Month Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>GROSS RECEIPTS - CST NET of REFUNDS</b>													
Actual 13-14	34.4	32.7	34.4	33.6	32.6	35.4	32.9	33.9	34.6	32.5	34.3	33.2	404.4
Actual 14-15	32.9	32.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	65.3
<b>August 2014 Estimates</b>	<b>34.1</b>	<b>33.5</b>	<b>32.2</b>	<b>33.2</b>	<b>33.2</b>	<b>35.4</b>	<b>32.6</b>	<b>32.6</b>	<b>32.6</b>	<b>31.9</b>	<b>34.9</b>	<b>32.0</b>	<b>398.2</b>
Month Over/Under Est	-1.2	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-1.2	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>GROSS RECEIPTS - UTILITIES</b>													
Actual 13-14	49.1	55.3	54.7	56.1	54.9	46.6	47.0	48.4	48.9	54.2	37.7	48.0	600.9
Actual 14-15	55.1	84.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	139.1
<b>August 2014 Estimates</b>	<b>54.3</b>	<b>70.8</b>	<b>76.3</b>	<b>72.5</b>	<b>69.3</b>	<b>59.5</b>	<b>58.2</b>	<b>61.5</b>	<b>56.5</b>	<b>55.1</b>	<b>55.1</b>	<b>75.6</b>	<b>764.7</b>
Month Over/Under Est	0.8	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	0.8	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>GROSS RECEIPTS - TOTAL</b>													
Actual 13-14	83.5	88.0	89.1	89.7	87.5	82.0	79.8	82.3	83.4	86.7	72.0	81.3	1005.4
Actual 14-15	88.0	116.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	204.4
<b>August 2014 Estimates</b>	<b>88.4</b>	<b>104.3</b>	<b>108.5</b>	<b>105.7</b>	<b>102.5</b>	<b>94.9</b>	<b>90.8</b>	<b>94.1</b>	<b>89.1</b>	<b>87.0</b>	<b>90.0</b>	<b>107.6</b>	<b>1162.9</b>
Month Over/Under Est	-0.4	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Year Over/Under Est	-0.4	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	



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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>LOTTERY - DUE TO EETF/TICKET SALES</b>													
Actual 13-14	149.0	126.0	117.0	119.0	112.0	135.0	114.0	132.0	138.0	123.0	129.0	81.0	1475.0
Actual 14-15	161.0	113.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	274.0
<b>August 2014 Estimates</b>	<b>130.3</b>	<b>124.0</b>	<b>111.4</b>	<b>115.1</b>	<b>131.0</b>	<b>130.7</b>	<b>116.9</b>	<b>135.2</b>	<b>143.6</b>	<b>119.3</b>	<b>146.6</b>	<b>86.2</b>	<b>1490.3</b>
<i>Month Over/Under Est</i>	<i>30.7</i>	<i>-11.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>30.7</i>	<i>19.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>SLOT MACHINE TAX RECEIPTS</b>													
Actual 13-14	12.7	12.7	13.8	12.8	13.5	13.7	14.4	15.6	15.8	17.8	15.4	15.0	173.1
Actual 14-15	13.6	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.4
<b>August 2014 Estimates</b>	<b>13.6</b>	<b>13.7</b>	<b>13.6</b>	<b>13.8</b>	<b>13.8</b>	<b>14.5</b>	<b>15.5</b>	<b>16.3</b>	<b>17.2</b>	<b>18.7</b>	<b>16.0</b>	<b>15.0</b>	<b>181.7</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>CIGARETTE SURCHARGE</b>													
Actual 13-14	64.5	66.5	71.4	68.7	66.7	71.6	90.5	47.6	59.5	68.4	67.7	67.0	810.3
Actual 14-15	71.7	66.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	138.0
<b>August 2014 Estimates</b>	<b>71.7</b>	<b>63.5</b>	<b>65.0</b>	<b>63.4</b>	<b>54.6</b>	<b>74.4</b>	<b>84.0</b>	<b>43.6</b>	<b>56.9</b>	<b>69.3</b>	<b>65.8</b>	<b>65.4</b>	<b>777.6</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>2.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>2.8</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>OTHER TOBACCO SURCHARGE</b>													
Actual 13-14	8.5	6.9	5.4	0.5	5.0	4.5	7.2	5.2	3.3	6.4	5.7	5.3	64.0
Actual 14-15	6.1	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.9
<b>August 2014 Estimates</b>	<b>6.1</b>	<b>5.5</b>	<b>5.2</b>	<b>4.8</b>	<b>5.2</b>	<b>5.2</b>	<b>5.4</b>	<b>5.6</b>	<b>5.7</b>	<b>4.4</b>	<b>5.7</b>	<b>5.1</b>	<b>63.9</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOTAL TOBACCO SURCHARGE</b>													
Actual 13-14	73.0	73.4	76.8	69.2	71.7	76.1	97.7	52.8	62.8	74.8	73.4	72.3	874.3
Actual 14-15	77.8	72.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	149.9
<b>August 2014 Estimates</b>	<b>77.8</b>	<b>69.0</b>	<b>70.2</b>	<b>68.2</b>	<b>59.8</b>	<b>79.6</b>	<b>89.4</b>	<b>49.2</b>	<b>62.6</b>	<b>73.7</b>	<b>71.5</b>	<b>70.5</b>	<b>841.5</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>3.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>3.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	

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	<u>July</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
<b>TOBACCO SURCHARGE TO HEALTHCARE TF</b>													
Actual 13-14	48.3	19.1	76.1	72.2	62.2	67.6	68.6	90.5	48.5	57.4	68.7	132.4	811.6
Actual 14-15	0.0	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73.2
<b>August 2014 Estimates</b>	<b>0.0</b>	<b>68.5</b>	<b>54.6</b>	<b>67.9</b>	<b>60.2</b>	<b>68.1</b>	<b>64.9</b>	<b>87.4</b>	<b>40.6</b>	<b>53.8</b>	<b>70.6</b>	<b>136.9</b>	<b>773.5</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>4.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>4.7</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>LOCAL CST</b>													
Actual 13-14	67.9	64.4	67.7	66.2	64.1	70.1	64.5	66.3	67.3	63.6	67.2	65.0	794.3
Actual 14-15	64.5	64.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	128.7
<b>August 2014 Estimates</b>	<b>66.0</b>	<b>64.0</b>	<b>64.3</b>	<b>64.1</b>	<b>62.5</b>	<b>76.4</b>	<b>62.3</b>	<b>65.5</b>	<b>64.2</b>	<b>63.0</b>	<b>64.0</b>	<b>65.3</b>	<b>781.6</b>
<i>Month Over/Under Est</i>	<i>-1.5</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-1.5</i>	<i>-1.3</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>LOCAL CST REFUNDS</b>													
Actual 13-14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Actual 14-15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
<b>August 2014 Estimates</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<i>Month Over/Under Est</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>0.0</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<b>LOCAL CST NET of REFUNDS</b>													
Actual 13-14	67.9	64.4	67.7	66.2	64.1	70.1	64.5	66.3	67.3	63.6	67.2	65.0	794.3
Actual 14-15	64.5	64.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	128.6
<b>August 2014 Estimates</b>	<b>66.0</b>	<b>64.0</b>	<b>64.3</b>	<b>64.1</b>	<b>62.5</b>	<b>76.4</b>	<b>62.3</b>	<b>65.5</b>	<b>64.2</b>	<b>63.0</b>	<b>64.0</b>	<b>65.3</b>	<b>781.6</b>
<i>Month Over/Under Est</i>	<i>-1.5</i>	<i>0.1</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	
<i>Year Over/Under Est</i>	<i>-1.5</i>	<i>-1.4</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	