

**STATE SCHOOL TRUST FUND**  
**CONSENSUS REVENUE ESTIMATING CONFERENCE**  
**RETROSPECT**  
FY 2019-20 and FY 2020-21  
(\$ MILLIONS)

DATE: October 15, 2021

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
<b>FUNDS AVAILABLE 2019-20</b>			
Balance Forward from 2018-19	0.0	151.9	151.9
Transfers from Unclaimed Property TF	144.0	0.0	144.0
Nonoperating Revenue	1.5	0.0	1.5
Interest Earnings	5.2	0.0	5.2
Total 2019-20 Funds Available (A)	150.7	151.9	302.6
<b>EXPENDITURES 2019-20</b>			
Grants & Aids/ Florida Education Finance Program	88.3	0.0	88.3
Class Size Reduction	86.2	0.0	86.2
Total 2019-20 Expenditures	174.5	0.0	174.5
<b>AVAILABLE RESERVES (A)</b>	<b>(23.8)</b>	<b>151.9</b>	<b>128.1</b>
 <b>FUNDS AVAILABLE 2020-21</b>			
Balance Forward from 2019-20	0.0	128.1	128.1
Transfers from Unclaimed Property TF	328.5	0.0	328.5
Sale of Surplus Land	0.0	14.8	14.8
Miscellaneous Revenue	1.5	0.0	1.5
Interest Earnings	2.3	0.0	2.3
Total 2020-21 Funds Available (A)	332.3	142.9	475.1
<b>EXPENDITURES 2020-21</b>			
Grants & Aids/ Florida Education Finance Program	71.9	101.3	173.2
Class Size Reduction	86.2	0.0	86.2
School Board of Miami-Dade Property Purchase	0.0	14.8	14.8
Total 2020-21 Expenditures	158.1	116.1	274.1
<b>AVAILABLE RESERVES (A)</b>	<b>174.2</b>	<b>26.8</b>	<b>201.0</b>

(A) Amounts are displayed to one decimal place but calculated at the full dollar amount, so they may not add to the total.