

FY 2019-20 General Revenue Appropriations (Conference Report on SB 2500)

SECTION	SECTION TITLE	TOTAL GEN REV	NONRECUR GEN REV	RECUR GEN REV
02	EDUCATION (ALL OTHER FUNDS)	17,534,087,858	16,280,893	17,517,806,965
03	HUMAN SERVICES	10,205,607,645	71,979,823	10,133,627,822
04	CRIMINAL JUSTICE AND CORRECTIONS	4,096,911,735	83,051,042	4,013,860,693
05	NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATIC	535,896,826	388,539,051	147,357,775
06	GENERAL GOVERNMENT	1,191,539,256	563,311,246	628,228,010
07	JUDICIAL BRANCH	459,959,001	1,932,979	458,026,022
Grand Total:		<u>34,024,002,321</u>	<u>1,125,095,034</u>	<u>32,898,907,287</u>

FY 2019-20 Vetoes of General Revenue Appropriations

DEPARTMENT CODE	DEPARTMENT TITLE	EOG CODE	EOG CODE TITLE	VETO AMOUNT
22000000	STATE COURT SYSTEM	AFP9	VETOES	-250,000
31000000	GOVERNOR, EXECUTIVE OFFICE	AFP9	VETOES	-2,782,000
37000000	ENVIR PROTECTION, DEPT OF	AFP9	VETOES	-5,321,175
40000000	ECONOMIC OPPORTUNITY	AFP9	VETOES	-22,925,000
42000000	AGRIC/CONSUMER SVCS/COMMR	AFP9	VETOES	-2,591,850
45000000	STATE, DEPT OF	AFP9	VETOES	-1,600,000
48000000	EDUCATION, DEPT OF	AFP9	VETOES	-19,649,118
48900000	UNIVERSITIES, DIVISION OF	AFP9	VETOES	-10,195,574
60000000	CHILDREN & FAMILIES	AFP9	VETOES	-6,471,343
64000000	HEALTH, DEPT OF	AFP9	VETOES	-731,059
65000000	ELDER AFFAIRS, DEPT OF	AFP9	VETOES	-2,450,000
68000000	AGENCY/HEALTH CARE ADMIN	AFP9	VETOES	-50,000
70000000	CORRECTIONS, DEPT OF	AFP9	VETOES	-1,090,948
71000000	LAW ENFORCEMENT, DEPT OF	AFP9	VETOES	-7,440,200
72000000	MANAGEMENT SRVCS, DEPT OF	AFP9	VETOES	-1,250,000
73000000	REVENUE, DEPARTMENT OF	AFP9	VETOES	-750,000
80000000	JUVENILE JUSTICE, DEPT OF	AFP9	VETOES	-1,525,000
Grand Total:				<u>-87,073,267</u>

2019-20 GAA Back of Bill Sections - General Revenue Only

Conf Report

Section	Issue	Amount	Deduct from Reversions Estimate	2018-19 Appropriations
2018-19 Reversions				
12	DOE - Class Size Reduction	12,806,148.00	No	(12,806,148.00)
13	DOE - FEFP Reversion	22,658,325.00	No	(22,658,325.00)
22	AHCA - Medicaid	125,371,074.00	No	(125,371,074.00)
62	DEP - Homosassa River Heritage Park FCO	850,000.00	No	<i>Revert from Carry Forward</i>
Total 2018-19 Reversions for Outlook		160,835,547.00		(160,835,547.00)
2018-19 Appropriations				
18	DOE - Appropriation for EASE Program	1,137,500.00		1,137,500.00
27	AHCA - Kidcare Deficit (18-19)	1,518,731.00		1,518,731.00
28	AHCA - Kidcare Deficit (17-18)	1,048,909.00		1,048,909.00
30	APD - Home and Community Based Services Waiver Deficit	22,007,039.00		22,007,039.00
35	DCF - Maintenance Adoption Assistance Payments	5,111,900.00		5,111,900.00
36	DCF - Community-Based Care Operational Deficits	1,954,657.00		1,954,657.00
45	DOC - Treatment of Inmates with Hepatitis C	13,346,398.00		13,346,398.00
46	JAC - Conflict Case and Due Process Payments Deficits	15,600,000.00		15,600,000.00
47	JAC - Public Defender Due Process Deficit	1,450,000.00		1,450,000.00
48	Office of Criminal Conflict and Civil Regional Counsel Deficit	400,000.00		400,000.00
70	DFS - Risk Management Trust Fund Deficit	35,000,000.00		35,000,000.00
Total 2018-19 Appropriations for Outlook		98,575,134.00		98,575,134.00

2019-20 GAA Trust Fund Transfers

Agency	Trust Fund	Conference
AHCA	Grants and Donations	45,000,000
AHCA	Health Care Trust Fund	3,500,000
AHCA	Refugee Assistance Trust Fund	5,000,000
DBPR	Condos, Timeshares, and Mobile Homes	5,000,000
DBPR	Hotel and Restaurant	3,000,000
DBPR	Professional Regulation	8,000,000
DEO	Florida International Trade and Promotion	3,000,000
DEO	Special Employment Security Administration	7,000,000
DEO	Local Government Housing	115,000,000
DEO	State House	10,000,000
DEP	Inland Protection	70,000,000
DFS	Anti-Fraud	1,500,000
DFS	Financial Institutions Regulatory	1,000,000
DFS	Insurance Regulatory	10,000,000
DFS	Regulatory/OFR	13,000,000
DOH	Planning and Evaluation	5,000,000
DOH	Medical Quality Assurance	12,000,000
DHSMV	Highway Safety Operating	15,000,000
DMS	Operating/Purchasing	3,500,000
DMS	Public Employees Relations Commission	1,000,000
	TOTAL Transfers	336,500,000
	DEDUCT Vetoed Transfers	-
	NET GAA Transfers	336,500,000
DOC	ADD Federal Alien Incarceration Transfer in SA#609	6,800,000
	Total TF Transfers for Outlook	343,300,000
DFS - s. 87 (S)	Transfer to BSF (FY 2019-20)	91,200,000
DFS - s. 54 (H)		
DFS - s. 100 (CR)		

2019 Substantive Bills with Appropriations

Bill	Chapter Law	Issue	Agency	Fiscal Year	Recurring General Revenue	Non-Recurring General Revenue	Total General Revenue	Recurring Trust Fund	Non-Recurring Trust Fund	Total Trust Fund	TOTAL
CS/CS/CS/SB 182	2019-1, L.O.F.	Medical Use of Marijuana	Department of Education/ Board of Governors	2019-20	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
			Department of Health	2018-19	\$0	\$0	\$0	\$0	\$391,333	\$391,333	\$391,333
			Department of Health	2019-20	\$0	\$0	\$0	\$705,331	\$0	\$705,331	\$705,331
SB 1552	2019-114, L.O.F.	Florida Red Tide Mitigation and Technology Development Initiative	Fish and Wildlife Conservation Commission	2019-20	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
CS/CS/CS/SB 796	2019-158, L.O.F.	Public Utility Storm Protection Plans	Public Service Commission	2019-20	\$0	\$0	\$0	\$261,270	\$15,020	\$276,290	\$276,290
CS/SB 7098	2019-24, L.O.F.	Death Benefits	Department of Financial Services	2019-20	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CS/CS/HB 23	2019-137, L.O.F.	Telehealth	Department of Health	2019-20	\$0	\$0	\$0	\$261,389	\$15,020	\$276,409	\$276,409
CS/CS/CS/HB 851	2019-152, L.O.F.	Human Trafficking	Department of Legal Affairs	2019-20	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$250,000
CS/HB 7123	2019-42, L.O.F.	Taxation	Department of Revenue	2018-19	\$0	\$237,000	\$237,000	\$0	\$0	\$0	\$237,000
			Department of Revenue	2019-20	\$0	\$91,319	\$91,319	\$0	\$0	\$0	\$91,319
CS/HB 7125	2019-167, L.O.F.	Administration of Justice	Department of Legal Affairs	2019-20	\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$250,000
HB 7127	2019-168, L.O.F.	Corporate Income Tax	Department of Revenue	2019-20	\$0	\$120,000	\$120,000	\$0	\$0	\$0	\$120,000

TOTAL	\$4,500,000	\$948,319	\$5,448,319	\$1,227,990	\$421,373	\$1,649,363	\$7,097,682
FY 2018-19	\$0	\$237,000	\$237,000	\$0	\$391,333	\$391,333	\$628,333
FY 2019-20	\$4,500,000	\$711,319	\$5,211,319	\$1,227,990	\$30,040	\$1,258,030	\$6,469,349

FY 2019-20 Budget Amendments

Amendment Number	Issue	Amount	Agency	Date	March Outlook	Post Session Outlook
0231	Hurricane Response - Michael	14,168,915	DMA	10/17/2018	14,168,915	14,168,915
0248	Hurricane Response - Michael	6,696,637	DACS	10/24/2018	6,696,637	6,696,637
0244	Hurricane Response - Michael	7,080,604	EOG/DEM	10/26/2018	7,080,604	7,080,604
0257	Hurricane Response - Michael	28,773,913	DOC	11/07/2018	28,773,913	28,773,913
0257	Hurricane Response - Michael	6,378,686	DOC	11/07/2018	6,378,686	6,378,686
0273	Hurricane Response - Michael	9,528,834	FWC	11/08/2018	9,528,834	9,528,834
0318	Hurricane Response - Michael	900,000	FWC	12/05/2018	900,000	900,000
0327	Hurricane Response - Michael	4,813,356	DMA	12/11/2018	4,813,356	4,813,356
0322	Hurricane Response - Michael	46,031,816	EOG/DEM	12/14/2018	46,031,816	46,031,816
0333	Hurricane Response - Michael	3,414,220	EOG/DEM	12/18/2018	3,414,220	3,414,220
0344	Hurricane Response - Michael	14,839,810	DOT	12/21/2018	14,839,810	14,839,810
0365	Hurricane Response - Michael	11,545,284	DOT	12/21/2018	11,545,284	11,545,284
0373	Hurricane Response - Michael	9,473,082	DOT	01/03/2019	9,473,082	9,473,082
0354	Hurricane Response - Michael	2,250,045	DACS	01/04/2019	2,250,045	2,250,045
0353	Hurricane Response - Michael	2,131,216	DACS	01/04/2019	2,131,216	2,131,216
0383	Hurricane Response - Michael	4,941,435	DOT	01/07/2019	4,941,435	4,941,435
0355	Hurricane Response - Michael	4,210,184	DCF	01/07/2019	4,210,184	4,210,184
0374	Hurricane Response - Michael	79,384,333	EOG/DEM	01/09/2019	79,384,333	79,384,333
0389	Hurricane Response - Michael	1,752,121	EOG/DEM	01/10/2019	1,752,121	1,752,121
0328	Hurricane Response - Michael	8,169,000	APD	01/10/2019	8,169,000	8,169,000
0393	Hurricane Response - Michael	8,511,590	DOT	01/16/2019	8,511,590	8,511,590
0416	Hurricane Response - Michael	15,770,595	DOT	01/23/2019	15,770,595	15,770,595
0428	Hurricane Response - Michael	2,800,000	DOT	01/28/2019	2,800,000	2,800,000
0429	Hurricane Response - Michael	5,806,196	DOT	01/29/2019	5,806,196	5,806,196
0433	Hurricane Response - Michael	5,000,000	DEP	02/01/2019	5,000,000	5,000,000
0438	Hurricane Response - Michael	7,084,754	DOT	02/05/2019	7,084,754	7,084,754
0460	Hurricane Response - Michael	2,959,775	DOT	02/12/2019	2,959,775	2,959,775
0465	Hurricane Response - Michael	2,569,944	EOG/DEM	02/14/2019	2,569,944	2,569,944
0459	Hurricane Response - Michael	40,864,929	EOG/DEM	02/15/2019	40,864,929	40,864,929
0431	Hurricane Response - Michael	21,798,432	DOC	02/20/2019	21,798,432	21,798,432
0431	Hurricane Response - Michael	14,878,278	DOC	02/20/2019	14,878,278	14,878,278
0483	Hurricane Response - Michael	10,831,773	DOT	02/27/2019	10,831,773	10,831,773
0486	Hurricane Response - Michael	20,000,000	DEP	02/28/2019	20,000,000	20,000,000
0497	Hurricane Response - Michael	4,010,407	DOT	03/06/2019	4,010,407	4,010,407
0504	Hurricane Response - Michael	13,935,549	EOG/DEM	03/13/2019	13,935,549	13,935,549
0509	Hurricane Response - Michael	1,004,836	EOG/DEM	03/13/2019	1,004,836	1,004,836
0510	Hurricane Response - Michael	1,391,850	DOT	03/15/2019	No	1,391,850
0518	Hurricane Response - Michael	5,449,186	DOT	03/19/2019	No	5,449,186
0539	Hurricane Response - Michael	6,657,486	DOT	03/28/2019	No	6,657,486
0556	Hurricane Response - Michael	5,643,326	DOT	04/02/2019	No	5,643,326
0568	Hurricane Response - Michael	5,000,000	DEP	04/05/2019	No	5,000,000
0572	Hurricane Response - Michael	7,864,121	DOT	04/10/2019	No	7,864,121
0585	Hurricane Response - Michael	600,000	DACS	04/12/2019	No	600,000
0592	Hurricane Response - Michael	26,948,597	EOG/DEM	4/15/2019	No	26,948,597
0595	Hurricane Response - Michael	5,494,531	DOT	04/17/2019	No	5,494,531
0628	Hurricane Response - Michael	951,089	DOT	04/29/2019	No	951,089
0630	Hurricane Response - Michael	705,350	EOG/DEM	04/30/2019	No	705,350
TOTAL HURRICANE RESPONSE FOR OUTLOOK					444,310,549	511,016,085
						66,705,536

Amendment Number	Issue	Amount	Agency	Date	March Outlook	Post Session Outlook
0122	Bridge Loans - Red Tide Response	5,000,000	DEO	08/15/2018	5,000,000	5,000,000
0226	Bridge Loans - Michael	10,000,000	DEO	10/12/2018	10,000,000	10,000,000
0304	Bridge Loans - Michael	10,000,000	DEO	11/21/2018	10,000,000	10,000,000
0375	Bridge Loans - Michael	3,000,000	DEO	01/04/2019	3,000,000	3,000,000
0672	Bridge Loans - Michael	25,000,000	DEO	05/15/2019	No	No
TOTAL BRIDGE LOANS FOR OUTLOOK					28,000,000	28,000,000

Amendment

Number	Issue	Amount	Agency	Date	March Outlook	Post Session Outlook
0162	Red Tide Response	3,000,000	DEP	08/31/2018	3,000,000	3,000,000
0176	Red Tide Response	1,208,400	FWC	09/11/2018	1,208,400	1,208,400
0186	Red Tide Response	4,000,000	DEP	09/18/2018	4,000,000	4,000,000
0196	Red Tide Response	1,103,000	FWC	09/25/2018	1,103,000	1,103,000
0197	Red Tide Response	1,075,000	FWC	09/25/2018	1,075,000	1,075,000
0220	Red Tide Response	3,000,000	DEP	10/05/2018	3,000,000	3,000,000
0259	Red Tide Response	765,000	FWC	10/30/2018	765,000	765,000
0265	Red Tide Response	3,000,000	DEP	11/01/2018	3,000,000	3,000,000
TOTAL RED TIDE RESPONSE FOR OUTLOOK					17,151,400	17,151,400

Amendment

Number	Issue	Amount	Agency	Date	March Outlook	Post Session Outlook
0085	Campaign Finance Match	3,484,401	DOS	07/26/2018	3,484,401	3,484,401
0104	Campaign Finance Match	449,120	DOS	08/02/2018	449,120	449,120
0120	Campaign Finance Match	669,147	DOS	08/09/2018	669,147	669,147
0135	Campaign Finance Match	182,350	DOS	08/16/2018	182,350	182,350
0157	Campaign Finance Match	144,209	DOS	08/23/2018	144,209	144,209
0159	Campaign Finance Match	79,054	DOS	08/29/2018	79,054	79,054
0165	Campaign Finance Match	178,589	DOS	09/06/2018	178,589	178,589
0180	Campaign Finance Match	174,680	DOS	09/13/2018	174,680	174,680
0189	Campaign Finance Match	321,547	DOS	09/20/2018	321,547	321,547
0208	Campaign Finance Match	401,576	DOS	09/27/2018	401,576	401,576
0215	Campaign Finance Match	448,517	DOS	10/03/2018	448,517	448,517
0224	Campaign Finance Match	567,262	DOS	10/09/2018	567,262	567,262
0236	Campaign Finance Match	347,144	DOS	10/18/2018	347,144	347,144
0250	Campaign Finance Match	926,430	DOS	10/24/2018	926,430	926,430
0262	Campaign Finance Match	544,246	DOS	11/01/2018	544,246	544,246
0275	Campaign Finance Match	847,574	DOS	11/07/2018	847,574	847,574
0287	Campaign Finance Match	86,760	DOS	11/14/2018	86,760	86,760
TOTAL CAMPAIGN FINANCE FOR OUTLOOK					9,852,606	9,852,606

Amendment

Number	Issue	Amount	Agency	Date	March Outlook	Post Session Outlook
ORIGINAL REAPPROPRIATION 2017-18 HURRICANE RESPONSE					109,671,869	109,671,869
0322	Transfer Reappropriations Authority to Michael Response	(46,031,816)	EOG	12/14/2018	(46,031,816)	(46,031,816)
0333	Transfer Reappropriations Authority to Michael Response	(3,414,220)	EOG	12/18/2018	(3,414,220)	(3,414,220)
0630	Transfer Reappropriations Authority to Michael Response	(705,350)	EOG	04/30/2019	No	(705,350)
0354	Transfer Reappropriations Authority to Michael Response	(2,250,045)	DACS	01/04/2019	(2,250,045)	(2,250,045)
0628	Transfer Reappropriations Authority to Michael Response	(951,089)	DOT	04/29/2019	No	(951,089)
0328	Transfer Reappropriations Authority to Michael Response	(8,169,000)	APD	01/10/2019	(8,169,000)	(8,169,000)
NET REAPPROPRIATION FOR OUTLOOK					49,806,788	48,150,349 (1,656,439)

FY 2019-20 Hurricane Reimbursements

Storm	Amount	Agency	Month Received	March Outlook	Post Session Outlook
Irma	69,571,170.01	EOG	July	69,571,170.01	69,571,170.01
Irma	54,656.18	EOG	November	54,656.18	54,656.18
Irma/Maria/Harvey	47,601,017.00	DFS/DOE	September	47,601,017.00	47,601,017.00
Irma	24,594.08	DEP	December	24,594.08	24,594.08
Irma/Maria/Harvey	2,719,938.00	DFS/DOE	February	2,719,938.00	2,719,938.00
Irma	5,689,208.36	DACS	March	5,689,208.36	5,689,208.36
Michael	9,842,926.73	DOT	April	No	9,842,926.73
Irma	4,556.69	DEP	April	No	4,556.69
Irma	201,592.80	DEP	April	No	201,592.80
Irma	593,207.16	DACS	April	No	593,207.16
Irma	4,606,380.37	DOC	March	4,606,380.37	4,606,380.37
Michael	7,070,576.00	DOC	March	7,070,576.00	7,070,576.00
Michael	1,000,000.00	DOC	April	No	1,000,000.00
Michael	754,092.00	APD	April	No	754,092.00
Michael	1,399,997.55	DCF	April	No	1,399,997.55
TOTAL REIMBURSEMENTS TO GR	168,753,401.79			137,337,540.00	151,133,912.93 13,796,372.93