

2016-17 GAA Back of Bill Sections - General Revenue Only									
Issue	Section	Amount	Deduct from \$93.8M Estimate	15-16 Appropriations			16-17 Appropriations		
				Recur	Nonrecur	Total	Recur	Nonrecur	Total
1	<b>2015-16 Reversions</b>								
2	DOE - ABLE Reversion	16	760,500	No	(760,500)	(760,500)			-
3	DOE - FRAG Reversion	17	2,544,000	No	(2,544,000)	(2,544,000)			-
4	DOE - Class Size Reduction Reversion	20	5,885,430	No	(5,885,430)	(5,885,430)			-
5	APD - Home and Community Based Services Waiver	30	14,395,136	No	(14,395,136)	(14,395,136)			-
6	DCF - Maintenance Adopt Subsidies	42	TBD	No	-	-			-
7	DOR - Fiscally Constrained Counties	78	3,216,911	No	(3,216,911)	(3,216,911)			-
8	Adm Finds - HR System Transition	89	5,479,579	No	(5,479,579)	(5,479,579)			-
9	<b>2015-16 Reversions for Outlook</b>		<b>32,281,556</b>		<b>(32,281,556)</b>	<b>(32,281,556)</b>			<b>-</b>
10	<b>2015-16 Appropriations</b>								
11	Medicaid Current Year Deficit	22	16,276,673	N/A	16,276,673	16,276,673			-
12	Kidcare Current Year Deficit	23	410,555	N/A	410,555	410,555			-
13	Tobacco Settlement TF Current Year Deficit	27	1,400,000	N/A	1,400,000	1,400,000			-
14	JAC - Due Process Payments Current Year Deficit	53	4,500,000	N/A	4,500,000	4,500,000			-
15	JAC - Criminal Conflict and Civic Regional Counsels Current Year Deficit	54	900,000	N/A	900,000	900,000			-
16	SCS - State Court System Current Year Deficit	60	6,000,000	N/A	6,000,000	6,000,000			-
17	DOS - Library Grant Sarasota County	87	95,000	N/A	95,000	95,000			-
18	Adm Funds - Northwood Centre Relocation	90	25,000	N/A	25,000	25,000			-
19	<b>2015-16 Supplemental Appropriations for Outlook</b>		<b>29,607,228</b>		<b>29,607,228</b>	<b>29,607,228</b>			<b>-</b>

2016-17 GAA Back of Bill Reversions and Reappropriations									
Issue	Section	Amount	Deduct from \$93.8M Estimate	15-16 Appropriations			16-17 Appropriations		
				Recur	Nonrecur	Total	Recur	Nonrecur	Total
20									
21	DOE - Workforce Student Info System	18	Unexpended Balance	No	-	-			-
22	DOE - Personal Learning Scholarship Accounts	19	Unexpended Balance	up to 334,944	-	-			-
23	AHCA - Primary Care Grants	25	Unexpended Balance	No	-	-			-
24	APD - Home and Community Based Services Waiver	31	6,369,667	No	(6,369,667)	(6,369,667)	6,369,667		6,369,667
25	APD - Home and Community Based Services Waiver	32	Unexpended Balance	No	-	-			-
26	APD - Home and Community Based Services Waiver	33	Unexpended Balance	No	-	-			-
27	APD - Client Data Mgt System and Electronic Visit Verify Syst	34	Unexpended Balance	No	-	-			-
28	DCF - Motor Vehicle Insurance/ Children in Foster Care	35	Unexpended Balance	up to 217,119	-	-			-
29	DCF - Central Receiving Facilities	36	Unexpended Balance	No	-	-			-

2016-17 GAA Back of Bill Reversions and Reappropriations									
Issue	Section	Amount	Deduct from \$93.8M Estimate	15-16 Appropriations			16-17 Appropriations		
				Recur	Nonrecur	Total	Recur	Nonrecur	Total
30									
31	DCF - State Employee Adoption Benefits	41	Unexpended Balance	No	-	-	-	-	-
32	DCF - Naltrexone Medication	44	Unexpended Balance	up to 3,428,230	-	-	-	-	-
33	DEA - Home Care Assistance Living Facility - Miami Dade	45	500,000	54,616	(500,000)	(500,000)	500,000	500,000	
34	DOH - Moore Alzheimer's Disease Research	46	Unexpended Balance	No	-	-	-	-	-
35	DOH - King Biomedical Research	47	Unexpended Balance	No	-	-	-	-	-
36	DOH - Bankhead Coley Cancer Research	48	Unexpended Balance	No	-	-	-	-	-
37	DVA - Entrepreneur Training	49	Unexpended Balance	No	-	-	-	-	-
38	DVA - Workforce Training Grants	50	Unexpended Balance	No	-	-	-	-	-
39	DOC - Automated Time and Attendance System	51	Unexpended Balance	up to 135,250	-	-	-	-	-
40	JAC - Public Defenders Uniform Caseload Mgt Network	52	375,000	375,000	(375,000)	(375,000)	375,000	375,000	
41	DLE - Domestic Security Issues	55	Unexpended Balance	up to 52,127	-	-	-	-	-
42	SCS - Naltrexone Medication	58	Unexpended Balance	up to 3,486,131	-	-	-	-	-
43	SCS - Compensation of Retired Judges	61	Unexpended Balance	up to 290,433	-	-	-	-	-
44	DBPR - Legal Services	66	Unexpended Balance	No	-	-	-	-	-
45	DBPR - Business Information Portal	67	Unexpended Balance	No	-	-	-	-	-
46	DEP - FCO - Springs Restoration - Actual Approp From 14-15	69	1,861,540	No	-	-	1,861,540	1,861,540	
47	DEP - FCO - East Pass Inlet Mgt Plan/Norriego Point - Actual Approp From 14-15	70	3,768,750	No	3,768,750	3,768,750	-	-	
48	DEP - SWFWMD - Heritage Lake Estates Conservation Esmt - VETOED	71	Unexpended Balance	No	-	-	-	-	-

<b>2015-16 Reversions with Reappropriations for Outlook</b>	<b>(7,244,667)</b>
<b>2015-16 Reappropriations for Outlook</b>	<b>3,768,750</b>
<b>2016-17 Reappropriations for Outlook</b>	<b>9,106,207</b>
<b>Adjustment to 2016-17 Unused Appropriations/Reversions</b>	<b>(429,616)</b>

**2016-17 GAA Trust Fund Transfers**

<b>Agency</b>	<b>Trust Fund</b>	<b>Amount</b>
AHCA	Grants and Donations	32,500,000
AHCA	Medical Care	10,000,000
AHCA	Health Care	5,000,000
DVA	Federal Grants	1,400,000
DBPR	Condos, Timeshares and Mobile Homes	3,000,000
DBPR	Hotels and Restaurants	1,000,000
DBPR	Professional Regulation	2,000,000
DEO	Local Government Housing	86,500,000
<del>DEO</del>	<del>State Economic Enhancement and Development VETOED</del>	<del>55,000,000</del>
DEO	State Housing	30,414,438
DOE	Institutional Assessment	3,000,000
DEP	Air Pollution Control	5,000,000
DEP	Inland Protection	45,000,000
DEP	Permit Fee	1,000,000
DEP	Solid Waste Management	2,000,000
DEP	Water Quality Assurance	70,275
DFS	Insurance Regulatory	10,000,000
DFS	Regulatory/OFR	5,000,000
DMS	Operating - Purchasing	4,000,000
FWCC	Invasive Plant Control	4,000,000
FWCC	Non-Game Wildlife	2,000,000
	TOTAL Transfers in Section 106	307,884,713
	DEDUCT Vetoed Transfers in Section 106	(55,000,000)
DOC	ADD Federal Alien Incarceration Transfer in SA# 605	6,700,000
	<b>Total TF Transfers for Outlook</b>	<b>259,584,713</b>
DOR	<b>Transfer to Clerks of the Court Trust Fund (Section 62)</b>	<b>(12,900,000)</b>
DFS	<b>Transfer to BSF (Section 107)</b>	<b>(30,700,000)</b>

## 2016 Substantive Bills with Appropriations

## Regular Session

Bill	Chapter Law	Issue	Agency	Fiscal Year	Rec Approp	Non-Rec Approp	TOTAL	Fund
CS/SB 12	Ch. 2016-241, L.O.F.	Mental Health and Substance Abuse	Department of Children and Families	2016-17		\$400,000	\$400,000	Operations & Maintenance Trust Fund
CS/CS/HB 139	VETOED	Dental Care	Department of Health	2016-17	\$1,090,542	\$19,766	\$1,110,308	General Revenue
CS/CS/CS/HB 153, 1st Engr.	Ch. 2016-221, L.O.F.	Healthy Food Financing Initiative	Department of Agriculture and Consumer Services	2016-17		\$500,000	\$500,000	General Revenue
CS/SB 230	Ch. 2016-186, L.O.F.	Missing Persons with Special Needs	Department of Education/UF/ FAU/ USF	2016-17		\$300,000	\$300,000	General Revenue
CS/CS/CS/SB 232/1st Engr.	Ch. 2016-40, L.O.F.	Guardianship	Department of Elder Affairs	2016-17	\$698,153	\$123,517	\$821,670	General Revenue
CS/CS/CS/ HB 287	Ch. 2016-223, L.O.F.	Principal Autonomy Pilot Program Initiative	Department of Education	2016-17	\$210,000	\$700,000	\$910,000	General Revenue
CS/CS/HB 447	Ch. 2016-225, L.O.F.	Local Government Environmental Financing	Department of Environmental Protection	2016-17		\$5,000,000	\$5,000,000	General Revenue
CS/CS/CS/HB 651, 2nd Engr.	Ch. 2016-132, L.O.F.	Department of Financial Services	Department of Financial Services	2016-17	\$229,165		\$229,165	Insurance Regulatory Trust Fund
SB 672/1st Engr.	Ch. 2016-2, L.O.F.	Educational Options	Department of Education	2016-17	\$95,336,000		\$95,336,000	General Revenue
CS/CS/SB 708	Ch. 2016-163, L.O.F.	Arthur G. Dozier School for Boys	Department of State	2016-17		\$500,000	\$500,000	General Revenue
CS/CS/SB 772, 2nd Engr.	Ch. 2016-166, L.O.F.	Regulated Service Providers	Department of Agriculture and Consumer Services	2016-17		\$1,305,097	\$1,305,097	Division of Licensing Trust Fund
CS/HB 793, 1st Engr.	Ch. 2016-91, L.O.F.	Florida Bright Futures Scholarship Program	Department of Education	2016-17	\$66,468		\$66,468	Educational Enhancement Trust Fund
CS/CS/HB 1075, 2nd Engr.	Ch. 2016-233, L.O.F.	State Areas	Department of Environmental Protection	2016-17	\$396,040	\$1,370,528	\$1,766,568	General Revenue
CS/CS/HB 1083, 1st Engr.	Ch. 2016-140, L.O.F.	Agency for Persons with Disabilities	Agency for Persons with Disabilities	2016-17		\$623,200	\$623,200	General Revenue
CS/CS/HB 1175, 2nd Engr.	Ch. 2016-234, L.O.F.	Transparency in Health Care	Agency for Health Care Administration	2016-17	\$952,919	\$3,100,000	\$4,052,919	Health Care Trust Fund
CS/SB 1322, 2nd Engr.	Ch. 2016-152, L.O.F.	Juvenile Detention Costs	Department of Juvenile Justice	2016-17	\$7,300,000	\$3,500,000	\$10,800,000	General Revenue
CS/CS/ HB 1411, 2nd Engr.	Ch. 2016-150, L.O.F.	Termination of Pregnancies	Agency for Health Care Administration	2016-17	\$59,951	\$185,213	\$245,164	Health Care Trust Fund

2016 Substantive Bills with Appropriations

Regular Session

Bill	Chapter Law	Issue	Agency	Fiscal Year	Rec Approp	Non-Rec Approp	TOTAL	Fund
CS/HB 7003	Ch. 2016-3, L.O.F.	Individuals with Disabilities	Department of Economic Opportunity	2016-17	\$100,000	\$100,000	\$200,000	Special Employment Security Administration Trust Fund
			Department of Financial Services	2016-17	\$69,570		\$69,570	Insurance Regulatory Trust Fund
			Department of Management Services	2016-17	\$138,692	\$26,264	\$164,956	State Personnel System Trust Fund
			Administered Funds	2016-17	\$74,234	\$14,051	\$88,285	General Revenue
			Administered Funds	2016-17	\$64,458	\$12,213	\$76,671	Trust Funds
SB 7012	Ch. 2016-213, L.O.F.	Death Benefits under the Florida Retirement System	Administered Funds	2016-17	\$5,445,537		\$5,445,537	General Revenue
			Administered Funds	2016-17	\$1,062,991		\$1,062,991	Trust Funds
HB 7099, 3rd Engr.	Ch. 2016-220, L.O.F.	Taxation	Department of Revenue	2016-17		\$330,356	\$330,356	General Revenue

**TOTAL**                    **\$113,294,720**    **\$18,110,205**    **\$131,404,925**

**General Revenue**    \$110,550,506    \$12,981,418    \$123,531,924

**Trust Funds**            \$2,744,214       \$5,128,787       \$7,873,001

**\$113,294,720**    **\$18,110,205**    **\$131,404,925**

**General Revenue Vetoes**    **\$1,090,542**        **\$19,766**        **\$1,110,308**

**NET General Revenue for Outlook**    **\$109,459,964**    **\$12,961,652**    **\$122,421,616**

ATTACHMENT D - CONFERENCE REPORT APPROPRIATIONS

**2016-17 CONFERENCE REPORT BY MAJOR APPROPRIATION CATEGORY**

<b>Approp Cat</b>	<b>Approp Cat Title</b>	<b>CR/HB 5001 2016-17 TOTAL</b>	<b>CR/HB 5001 2016-17 NONRECURRING</b>
010000	SALARIES AND BENEFITS	3,200,562,873	415,000
030000	OTHER PERSONAL SERVICES	41,089,278	428,400
040000	EXPENSES	283,854,261	3,811,382
050000	AID TO LOCAL GOVERNMENTS	14,537,544,920	172,127,842
060000	OPERATING CAPITAL OUTLAY	7,536,118	1,754,321
070000	FOOD PRODUCTS	69,305,091	
090000	LUMP SUM	308,723,074	41,574,785
100000	SPECIAL CATEGORIES	10,837,895,888	325,058,708
110000	FINANCIAL ASSISTANCE PAYMT	229,121,221	500,000
200000	QUALIFIED EXPENDITURE	274,677,528	
210000	DATA PROCESSING SERVICES	40,514,216	2,808,545
300000	PENSIONS AND BENEFITS	17,876,823	
490000	CLAIMS BILLS & RELIEF ACTS	1,700,000	1,700,000
080000	FIXED CAPITAL OUTLAY	183,081,840	124,139,174
140000	G/A-LOC GOV/NONST ENT-FCO	248,019,956	244,818,825
<b>Grand Total:</b>		<b><u>30,281,503,087</u></b>	<b><u>919,136,982</u></b>

ATTACHMENT E - VETOES

General Revenue Vetoes for FY 2016-17

Part	Part Title	Department Title	Budget Entity Title	Appropriation Category Title	Appropriation
1	OPERATING - CURR YEAR	AGENCY/HEALTH CARE ADMIN	CHILDREN SPECIAL HLTH CARE	G/A-FL HEALTHY KIDS DENTAL	-17,173.00
1	OPERATING - CURR YEAR	AGENCY/PERSONS WITH DISABL	HOME & COMMUNITY SERVICES	G/A-CONTRACTED SERVICES	-1,000,000.00
1	OPERATING - CURR YEAR	AGRIC/CONSUMER SVCS/COMMR	AQUACULTURE	AQUACULTURE DEVELOPMENT	-632,970.00
1	OPERATING - CURR YEAR	CHILDREN & FAMILIES	FAMILY SAFETY/PRESERVATION	G/A-CONTRACTED SERVICES	-200,000.00
1	OPERATING - CURR YEAR	CHILDREN & FAMILIES	SUBS ABUSE AND MENTAL HLTH	G/A-CONTRACTED SERVICES	-1,000,000.00
1	OPERATING - CURR YEAR	CORRECTIONS, DEPT OF	ADULT OFFN TRNS/REHAB/SPPT	CONTRACTED SERVICES	-1,478,000.00
1	OPERATING - CURR YEAR	CORRECTIONS, DEPT OF	COMMUNITY SUPERVISION	CONTRACTED SERVICES	-300,000.00
1	OPERATING - CURR YEAR	CORRECTIONS, DEPT OF	EXEC DIRECTION/SUPPORT	CONTRACTED SERVICES	-1,900,000.00
1	OPERATING - CURR YEAR	CORRECTIONS, DEPT OF	EXECUTIVE DIR/SUPPORT SVCS	CONTRACTED SERVICES	-1,000,000.00
1	OPERATING - CURR YEAR	CORRECTIONS, DEPT OF	FEMALE CUSTODY OPERATIONS	CONTRACTED SERVICES	-200,000.00
1	OPERATING - CURR YEAR	ECONOMIC OPPORTUNITY	HOUSING & COMM DEVELOPMENT	G/A- COMMUNITY DEVELOPMENT	-1,300,000.00
1	OPERATING - CURR YEAR	ECONOMIC OPPORTUNITY	STRATEGIC BUSINESS DEV	ECONOMIC DEVELOPMENT PROJ	-300,000.00
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	EARLY LEARNING SVCS (PGM)	G/A-PRTNSHIP/SCHOOL READ	-2,208,250.00
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	ST GRANT/K12-NON FEFP (PGM)	G/A-SCHOOL/INSTRUCT ENHANC	-4,824,000.00
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	ST GRANT/K12-NON FEFP (PGM)	G/A-STRAT STWD INITIATIVES	-1,561,433.00
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	STU FIN AID PGM/STATE (PGM)	TRNSFR/RANDY ROBERTS FNDTN	-200,000.00
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	VOCATIONAL REHAB	G/A-ADULT DISABILITY FNDS	-114,723.00
1	OPERATING - CURR YEAR	EDUCATION, DEPT OF	WORKFORCE EDUCATION (PGM)	G/A-SCHOOL/INSTRUCT ENHANC	-250,000.00
1	OPERATING - CURR YEAR	ELDER AFFAIRS, DEPT OF	HOME & COMMUNITY SERVICES	G/A-CONTRACTED SERVICES	-550,000.00
1	OPERATING - CURR YEAR	ELDER AFFAIRS, DEPT OF	HOME & COMMUNITY SERVICES	G/A-OLDER AMERICANS ACT	-50,000.00
1	OPERATING - CURR YEAR	ENVIR PROTECTION, DEPT OF	LAND ADMIN AND MGMT	CSTL MAP/CORNER RESTOR	-1,500,000.00
1	OPERATING - CURR YEAR	ENVIR PROTECTION, DEPT OF	WATER POL/ECOSYSTEMS RESTO	TR/SFWMD/LAUDERHILL PARK	-850,000.00
1	OPERATING - CURR YEAR	HEALTH, DEPT OF	CHILD SPECL HLTH CARE	G/A-CONTRACTED SERVICES	-50,000.00
1	OPERATING - CURR YEAR	HEALTH, DEPT OF	COMMUNITY HEALTH PROMOTION	BIOMEDICAL RESEARCH	-2,500,000.00
1	OPERATING - CURR YEAR	HEALTH, DEPT OF	COMMUNITY HEALTH PROMOTION	CONTRACTED SERVICES	-28,580.00
1	OPERATING - CURR YEAR	HEALTH, DEPT OF	COMMUNITY HEALTH PROMOTION	EXPENSES	-15,622.00
1	OPERATING - CURR YEAR	HEALTH, DEPT OF	COMMUNITY HEALTH PROMOTION	G/A-CONTRACTED SERVICES	-3,720,000.00
1	OPERATING - CURR YEAR	HEALTH, DEPT OF	COMMUNITY HEALTH PROMOTION	G/A-DENTAL CARE ACCESS	-1,000,000.00
1	OPERATING - CURR YEAR	HEALTH, DEPT OF	COMMUNITY HEALTH PROMOTION	G/A-HEALTHY START COALTNS	-100,000.00
1	OPERATING - CURR YEAR	HEALTH, DEPT OF	COMMUNITY HEALTH PROMOTION	SALARIES AND BENEFITS	-65,768.00
1	OPERATING - CURR YEAR	HEALTH, DEPT OF	COMMUNITY HEALTH PROMOTION	TR/DMS/HR SVCS/STW CONTRCT	-338.00
1	OPERATING - CURR YEAR	JUVENILE JUSTICE, DEPT OF	COMM INTERVENTION & SRVCS	G/A-CONTRACTED SERVICES	-400,000.00
1	OPERATING - CURR YEAR	JUVENILE JUSTICE, DEPT OF	COMMUNITY SUPERVISION	G/A-CONTRACTED SERVICES	-1,100,000.00
1	OPERATING - CURR YEAR	JUVENILE JUSTICE, DEPT OF	COMMUNITY SUPERVISION	JUVENILE REDIRECTIONS PGM	-750,000.00
1	OPERATING - CURR YEAR	JUVENILE JUSTICE, DEPT OF	DELINQUENCY PREV/DIVERSION	G/A-CONTRACTED SERVICES	-2,494,876.00
1	OPERATING - CURR YEAR	LAW ENFORCEMENT, DEPT OF	PROVIDE INVESTIGATIVE SVCS	G/A-SPECIAL PROJECTS	-1,200,000.00

ATTACHMENT E - VETOES

Part	Part Title	Department Title	Budget Entity Title	Appropriation Category Title	Appropriation
1	OPERATING - CURR YEAR	STATE COURT SYSTEM	COURT OPERATIONS/ADM FUNDS	COURT EXPANSION	-2,000,000.00
1	OPERATING - CURR YEAR	STATE COURT SYSTEM	COURT OPERATIONS/ADM FUNDS	EMERGENCY COURT REPAIRS	-300,000.00
1	OPERATING - CURR YEAR	STATE, DEPT OF	CULTURAL AFFAIRS	G/A-CULTURAL/MUSEUM GRANTS	-835,000.00
1	OPERATING - CURR YEAR	UNIVERSITIES, DIVISION OF	EDUC/GEN ACTIVITIES (PGM)	G/A - UF HEALTH CENTER	-750,000.00
2	FCO - CURR YEAR	AGENCY/PERSONS WITH DISABL	HOME & COMMUNITY SERVICES	BRANDON SPORTS/AQUATIC CTR	-750,000.00
2	FCO - CURR YEAR	AGENCY/PERSONS WITH DISABL	HOME & COMMUNITY SERVICES	FCO-PERSONS W/DISABILITIES	-400,000.00
2	FCO - CURR YEAR	AGRIC/CONSUMER SVCS/COMMR	AGRIC PRODUCTS MARKETING	AG PROMOTION/EDUCATION FAC	-3,449,024.00
2	FCO - CURR YEAR	AGRIC/CONSUMER SVCS/COMMR	EXECUTIVE DIR/SUPPORT SVCS	REP/IMPROVE-HVAC DOYLE	-900,000.00
2	FCO - CURR YEAR	AGRIC/CONSUMER SVCS/COMMR	EXECUTIVE DIR/SUPPORT SVCS	REP/RENO-LAB CMLPX-LEON CO	-536,450.00
2	FCO - CURR YEAR	AGRIC/CONSUMER SVCS/COMMR	EXECUTIVE DIR/SUPPORT SVCS	REP/REPL/RENO DIAG LABS	-300,000.00
2	FCO - CURR YEAR	AGRIC/CONSUMER SVCS/COMMR	OFFICE OF ENERGY	G/A-ENERGY SYS CONSORTIUM	-500,000.00
2	FCO - CURR YEAR	AGRIC/CONSUMER SVCS/COMMR	PLANT/PEST/DISEASE CONTROL	FSC GRNHSE/SCIENCE LABS	-750,000.00
2	FCO - CURR YEAR	AGRIC/CONSUMER SVCS/COMMR	PLANT/PEST/DISEASE CONTROL	RENO/IMPRV-IRRADIATOR FAC	-650,000.00
2	FCO - CURR YEAR	CHILDREN & FAMILIES	FAMILY SAFETY/PRESERVATION	KIDS HOUSE OF SEMINOLE	-300,000.00
2	FCO - CURR YEAR	CHILDREN & FAMILIES	SUBS ABUSE AND MENTAL HLTH	AGAPE NETWORK	-245,000.00
2	FCO - CURR YEAR	CHILDREN & FAMILIES	SUBS ABUSE AND MENTAL HLTH	GATEWAY COMMUNITY SERVICES	-200,000.00
2	FCO - CURR YEAR	EDUCATION, DEPT OF	EARLY LEARNING SVCS (PGM)	FACIL REPAIRS/MAINT/CONST	-3,000,000.00
2	FCO - CURR YEAR	EDUCATION, DEPT OF	ST GRANT/K12-NON FEFP (PGM)	FACIL REPAIRS/MAINT/CONST	-2,535,000.00
2	FCO - CURR YEAR	ELDER AFFAIRS, DEPT OF	HOME & COMMUNITY SERVICES	G/A-SENIOR CITIZEN CENTERS	-500,000.00
2	FCO - CURR YEAR	ENVIR PROTECTION, DEPT OF	LAND ADMIN AND MGMT	HELENA RUN PRESERVE	-600,000.00
2	FCO - CURR YEAR	ENVIR PROTECTION, DEPT OF	STATE PARK OPERATIONS	LOCAL PARKS	-1,125,000.00
2	FCO - CURR YEAR	ENVIR PROTECTION, DEPT OF	WASTE MANAGEMENT	G/A-MT DORA BIOSOLIDS PROJ	-600,000.00
2	FCO - CURR YEAR	ENVIR PROTECTION, DEPT OF	WATER POL/ECOSYSTEMS RESTO	AID/WMD-LAND ACQUISITION	-1,500,000.00
2	FCO - CURR YEAR	ENVIR PROTECTION, DEPT OF	WATER RESTORATION ASSIST	G/A-WATER PROJECTS	-20,170,750.00
2	FCO - CURR YEAR	GOVERNOR, EXECUTIVE OFFICE	EMERG PREV/PREP/RESPONSE	EM MGMT CRIT FAC NDS	-3,550,000.00
2	FCO - CURR YEAR	HEALTH, DEPT OF	COMMUNITY HEALTH PROMOTION	G/A-HLTH FACILITIES	-3,000,000.00
2	FCO - CURR YEAR	JUVENILE JUSTICE, DEPT OF	DELINQUENCY PREV/DIVERSION	REPLACE INFRASTRUCTURE	-175,124.00
2	FCO - CURR YEAR	STATE, DEPT OF	CULTURAL AFFAIRS	G/A-SPEC CAT-CUL FAC PROG	-2,425,000.00
2	FCO - CURR YEAR	STATE, DEPT OF	HISTORICAL RESOURCES	G/A-SPEC CAT-ACQ, REST/HIS	-3,597,602.00
<b>Grand Total</b>					<b>-90,505,683.00</b>
Adjustment for Vetoes in HB 139					1,110,308.00
<b>GAA Vetoes Sections 1-7 for Outlook</b>					<b>-89,395,375.00</b>