Results of the September 2011 Criminal Justice Estimating Conference

Prepared by the Florida Legislature, Office of Economic and Demographic Research for the Senate Budget Committee, Subcommittee on Criminal and Civil Justice Appropriations, November 15, 2011
CJ EC met on February 21, 2011 and again on September 15, 2011.

In February, CJ EC had projected that FY 10-11 admissions would decline by 6.2% from FY 09-10.

For the FY 10-11 fiscal year, admissions were 5.8% lower than in FY 09-10.
Going into the September CJ EC, it appeared that admissions needed to be adjusted downward from the February CJ EC.
September’s CJ EC projected prison admissions compared to February 2011 CJ EC:

- 1,252 for FY 11-12
- 1,707 for FY 12-13
- 2,008 for FY 13-14

FY 11-12 admissions now projected to be 32,907 -- 7.6% below FY 10-11
September’s CJ EC projected prison population compared to February’s CJ EC:

June 30th prison population:
- 616 for FY 11-12
- 1,138 for FY 12-13
- 1,591 for FY 13-14

June 30, 2012 prison population projection 100,753
Why were projections lowered in September?

Review of criminal justice indicators suggest that trends first observed in 2008 are continuing.

These trends will result in smaller numbers of new commitments coming to prison than previously anticipated.
Two-Year Declines

- Crime Trends
  - Index crimes
  - Crime rate
  - Arrests

- Judicial System Trends
  - Felony filings
  - Guilty dispositions

- New Commitments to Prison

- Year-and-a Day Sentences
<table>
<thead>
<tr>
<th>Year</th>
<th>Total Index Crimes</th>
<th>Change from prior year</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>911,292</td>
<td>1.7%</td>
</tr>
<tr>
<td>2002</td>
<td>900,155</td>
<td>-1.2%</td>
</tr>
<tr>
<td>2003</td>
<td>881,615</td>
<td>-2.1%</td>
</tr>
<tr>
<td>2004</td>
<td>850,490</td>
<td>-3.5%</td>
</tr>
<tr>
<td>2005</td>
<td>838,063</td>
<td>-1.5%</td>
</tr>
<tr>
<td>2006</td>
<td>849,926</td>
<td>1.4%</td>
</tr>
<tr>
<td>2007</td>
<td>876,981</td>
<td>3.2%</td>
</tr>
<tr>
<td>2008</td>
<td>883,905</td>
<td>0.8%</td>
</tr>
<tr>
<td>2009</td>
<td>824,559</td>
<td>-6.7%</td>
</tr>
<tr>
<td>2010</td>
<td>770,518</td>
<td>-6.6%</td>
</tr>
</tbody>
</table>
CRIME RATE
Index Crimes per 100,000 Population
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.
# Recent Trends in Felony Filings and Guilty Dispositions

<table>
<thead>
<tr>
<th>Year</th>
<th>Felony Filings</th>
<th>Percent Change</th>
<th>Guilty Dispositions</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>184,571</td>
<td>-0.8%</td>
<td>142,907</td>
<td>2.9%</td>
</tr>
<tr>
<td>2002</td>
<td>184,295</td>
<td>-0.1%</td>
<td>143,253</td>
<td>0.2%</td>
</tr>
<tr>
<td>2003</td>
<td>187,379</td>
<td>1.7%</td>
<td>147,707</td>
<td>3.1%</td>
</tr>
<tr>
<td>2004</td>
<td>194,863</td>
<td>4.0%</td>
<td>151,544</td>
<td>2.6%</td>
</tr>
<tr>
<td>2005</td>
<td>208,540</td>
<td>7.0%</td>
<td>159,008</td>
<td>4.9%</td>
</tr>
<tr>
<td>2006</td>
<td>220,757</td>
<td>5.9%</td>
<td>171,087</td>
<td>7.6%</td>
</tr>
<tr>
<td>2007</td>
<td>230,822</td>
<td>4.6%</td>
<td>183,993</td>
<td>7.5%</td>
</tr>
<tr>
<td>2008</td>
<td>224,420</td>
<td>-2.8%</td>
<td>185,950</td>
<td>1.1%</td>
</tr>
<tr>
<td>2009</td>
<td>204,479</td>
<td>-8.9%</td>
<td>159,764</td>
<td>-14.1%</td>
</tr>
<tr>
<td>2010</td>
<td>197,826</td>
<td>-3.3%</td>
<td>146,384</td>
<td>-8.4%</td>
</tr>
</tbody>
</table>

Jan-Jun 2010 \(^1\) | 98,124 | 75,677 |
Jan-Jun 2011 \(^2\) | 98,833 | 73,335 | -3.1%
New Commitments
# Year-and-a-Day New Commitments to Prison

<table>
<thead>
<tr>
<th>Year-and-a-Day New Commitments</th>
<th>Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 01-02 2,263</td>
<td>(108)</td>
<td>-4.6%</td>
</tr>
<tr>
<td>FY 02-03 2,887</td>
<td>624</td>
<td>27.6%</td>
</tr>
<tr>
<td>FY 03-04 3,667</td>
<td>780</td>
<td>27.0%</td>
</tr>
<tr>
<td>FY 04-05 4,157</td>
<td>490</td>
<td>13.4%</td>
</tr>
<tr>
<td>FY 05-06 5,217</td>
<td>1,060</td>
<td>25.5%</td>
</tr>
<tr>
<td>FY 06-07 6,605</td>
<td>1,388</td>
<td>26.6%</td>
</tr>
<tr>
<td>FY 07-08 6,089</td>
<td>(516)</td>
<td>-7.8%</td>
</tr>
<tr>
<td>FY 08-09 4,777</td>
<td>(1,311)</td>
<td>-21.5%</td>
</tr>
<tr>
<td>FY 09-10 3,601</td>
<td>(1,176)</td>
<td>-24.6%</td>
</tr>
<tr>
<td>FY 10-11 2,878</td>
<td>(723)</td>
<td>-20.1%</td>
</tr>
</tbody>
</table>
For Additional Information

Florida Legislature, Office of Economic and Demographic Research

edr.state.fl.us