## Explanation of Data Sources and Calculation of Metrics

**Note: Baker County, which is highlighted in yellow, did not submit during the 2023 reporting cycle. Although the data for this county are not available for this reporting cycle, data collected from prior reporting cycles or compiled by EDR are available.**

### Government Spending Per Resident Metrics

For each fiscal year, the metric was calculated with the relevant data using the following formula: ( Total Expenditures - Other Uses & Non-Operating ) / Countywide Population Estimate .

For the 2022-23 and 2023-24 fiscal years, the relevant budgeted expenditures by category, as reported during the 2023 reporting cycle, were used.

For the 2014-15 through 2021-22 fiscal years, the relevant actual expenditures by category, as reported in Annual Financial Reports, were used.

### Government Debt Per Resident Metric

For each September 30th date, the metric was calculated with the relevant data using the following formula: ( Total Debt / Countywide Population Estimate ).

For the September 30, 2023 figures, the total cost to pay off current debt obligations, as reported during the 2023 reporting cycle, was used.

For the September 30, 2022 figures, the total cost to pay off current debt obligations, as reported during the 2022 reporting cycle, was used.

For the September 30, 2021 figures, the total cost to pay off current debt obligations, as reported during the 2021 reporting cycle, was used.

For the September 30, 2020 figures, the total cost to pay off current debt obligations, as reported during the 2020 reporting cycle, was used.

For the September 30, 2014 through 2019 figures, the total cost to pay off current debt obligations, as reported during the 2019 reporting cycle, was used.

### Affordable Housing Expenditures Metric

For the 2023-24 fiscal year, the relevant budgeted expenditures, as reported during the 2023 reporting cycle, were used. The metric reflects the sum total.

### Median Household Income in the Past 12 Months Metric

Data Source: U.S. Census Bureau (2018-2022). Median Household Income in the Past 12 Months (In 2022 Inflation-adjusted Dollars). American Community Survey 5-Year Estimates. (Table B19013) Retrieved from <https://censusreporter.org>

### Average Salary of Regular or Permanent Employees Metric

For the 2023-24 fiscal year, the metric was calculated with the relevant data using the following formula: ( Total Salary / # of FTE Employees ).

### % of Budget Spent on Salaries & Benefits Metric

For the 2023-24 fiscal year, the metric was calculated with the relevant data using the following formula: [( Regular or Permanent Employees: Total Salary + Total Benefits ) + ( Seasonal and Temporary Employees: Total Salary + Total Benefits )] / ( Total Expenditures - Other Uses & Non-Operating ).

### # of Active Dependent and Independent Special Districts Metric

Data Source: Florida Department of Economic Opportunity, Special District Accountability Program, Official List of Special Districts (Active Dependent and Independent Special Districts as of March 4, 2024). Each county's figure reflects the sum total of active dependent and independent districts that operate within the county's jurisdiction and/or the county is named as the district's local government authority. These figures are based on EDR's review of the Department's special district database.

### Countywide Population Estimates - Excluding Inmates

Data Source: "Florida Estimates of Population" (2014-2023), Bureau of Economic and Business Research, University of Florida.

| | Government Spending Per Resident | | | | | | | | | | Government Debt Per Resident | | | | | | | | | | Total | Median | Avg. Salary | % of Budget | # of Active |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Local Fiscal Years 2014-15 to 2023-24 | | | | | | | | | | September 30, 2014 to September 30, 2023 | | | | | | | | | | Affordable | Household | of Regular or | Spent on | Dependent & |
| | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | as of | as of | as of | as of | as of | as of | as of | as of | as of | as of | Housing | Income in the | Permanent | Salaries & | Independent |
| County | AFR | AFR | AFR | AFR | AFR | AFR | AFR | AFR | Budget | Budget | 09/30/14 | 09/30/15 | 09/30/16 | 09/30/17 | 09/30/18 | 09/30/19 | 09/30/20 | 09/30/21 | 09/30/22 | 09/30/23 | Expenditures | Past 12 Months | Employees | Benefits | Special Districts |
| Alachua County | $ 1,098 | $ 1,154 | $ 1,146 | $ 1,210 | $ 1,282 | $ 1,338 | $ 3,610 | $ 3,256 | $ 2,165 | $ 1,649 | $ 358 | $ 317 | $ 269 | $ 250 | $ 219 | $ 203 | $ 194 | $ 304 | $ 267 | $ 375 | $ 1,670,308 | $ 57,566 | $ 35,207 | 23% | 17 |
| Baker County | $ 1,727 | $ 1,608 | $ 1,078 | $ 1,624 | $ 1,738 | $ 1,913 | $ 3,022 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 67,872 | #DIV/0! | #DIV/0! | 8 |
| Bay County | $ 1,373 | $ 1,438 | $ 1,478 | $ 1,626 | $ 3,097 | $ 2,203 | $ 2,315 | $ 4,868 | $ 2,843 | $ 2,697 | $ 43 | $ 47 | $ 46 | $ 47 | $ 47 | $ 176 | $ - | $ 87 | $ - | $ 1,834 | $ 7,935,000 | $ 65,999 | $ 61,161 | 13% | 8 |
| Bradford County | $ 1,055 | $ 1,089 | $ 1,093 | $ 1,165 | $ 1,344 | $ 1,209 | $ 2,725 | $ 2,819 | $ 2,372 | $ 2,400 | $ 11 | $ 9 | $ 7 | $ 6 | $ 3 | $ - | $ 7 | $ - | $ - | $ - | $ 718,000 | $ 54,759 | $ 52,129 | 37% | 6 |
| Brevard County | $ 1,089 | $ 1,193 | $ 1,128 | $ 1,223 | $ 1,188 | $ 1,328 | $ 1,308 | $ 1,298 | $ 2,550 | $ 2,516 | $ 531 | $ 537 | $ 509 | $ 489 | $ 487 | $ 438 | $ 400 | $ 372 | $ 336 | $ 374 | $ 14,101,520 | $ 71,308 | $ 59,203 | 25% | 34 |
| Broward County | $ 1,310 | $ 1,321 | $ 1,356 | $ 1,404 | $ 1,502 | $ 1,618 | $ 3,852 | $ 4,070 | $ 3,860 | $ 2,785 | $ 1,642 | $ 1,565 | $ 1,703 | $ 1,615 | $ 1,684 | $ 1,806 | $ 2 | $ 1,948 | $ 2,465 | $ 2,399 | $ 36,163,790 | $ 70,331 | $ 86,721 | 31% | 29 |
| Calhoun County | $ 1,200 | $ 1,787 | $ 1,348 | $ 1,260 | $ 1,080 | $ 1,369 | $ 1,732 | $ 1,655 | $ 2,619 | $ 1,926 | $ 29 | $ 15 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 854,000 | $ 41,526 | $ 41,299 | 31% | 5 |
| Charlotte County | $ 2,565 | $ 2,634 | $ 2,668 | $ 2,838 | $ 2,897 | $ 3,295 | $ 3,213 | $ 3,210 | $ 5,643 | $ 5,975 | $ 1,745 | $ 1,559 | $ 1,471 | $ 1,477 | $ 1,490 | $ 1,366 | $ 1,334 | $ 1,243 | $ 1,063 | $ 871 | $ 1,420,142 | $ 62,164 | $ 71,748 | 23% | 33 |
| Citrus County | $ 1,229 | $ 1,323 | $ 1,217 | $ 1,362 | $ 1,351 | $ 1,602 | $ 2,613 | $ 2,732 | $ 2,541 | $ 2,676 | $ 736 | $ 693 | $ 732 | $ 697 | $ 648 | $ 626 | $ 798 | $ 654 | $ 601 | $ 542 | $ 1,309,790 | $ 52,569 | $ 65,197 | 18% | 13 |
| Clay County | $ 857 | $ 883 | $ 942 | $ 1,021 | $ 925 | $ 963 | $ 3,949 | $ 2,932 | $ 2,235 | $ 2,360 | $ 173 | $ 130 | $ 87 | $ 44 | $ 1 | $ 1 | $ 471 | $ 452 | $ 428 | $ 401 | $ 2,500,000 | $ 82,242 | $ 69,193 | 30% | 24 |
| Collier County | $ 2,023 | $ 2,106 | $ 2,256 | $ 2,560 | $ 2,466 | $ 2,677 | $ 2,949 | $ 3,960 | $ 6,723 | $ 3,403 | $ 1,687 | $ 1,555 | $ 1,398 | $ 1,277 | $ 1,280 | $ 1,589 | $ 1,441 | $ 1,909 | $ 1,763 | $ 1,624 | $ 29,234,927 | $ 82,011 | $ 80,462 | 37% | 52 |
| Columbia County | $ 1,034 | $ 1,099 | $ 1,040 | $ 1,208 | $ 1,155 | $ 1,256 | $ 1,413 | $ 2,610 | $ 2,398 | $ 2,324 | $ 169 | $ 145 | $ 174 | $ 151 | $ 244 | $ 220 | $ 197 | $ 175 | $ - | $ 212 | $ 1,611,405 | $ 53,501 | $ 46,063 | 17% | 7 |
| DeSoto County | $ 1,387 | $ 1,381 | $ 1,356 | $ 1,525 | $ 1,615 | $ 1,620 | $ 1,815 | $ 2,251 | $ 5,519 | $ 4,796 | $ 795 | $ 768 | $ 766 | $ 741 | $ 643 | $ 547 | $ 465 | $ 369 | $ 289 | $ 218 | $ 1,648,462 | $ 45,000 | $ 55,312 | 20% | 9 |
| Dixie County | $ 1,453 | $ 1,560 | $ 1,839 | $ 1,458 | $ 1,704 | $ 1,641 | $ 2,856 | $ 3,324 | $ 4,562 | $ 2,996 | $ 49 | $ 32 | $ 29 | $ 66 | $ 45 | $ 29 | $ - | $ - | $ - | $ 7 | $ - | $ 45,057 | #DIV/0! | 22% | 10 |
| Escambia County | $ 1,246 | $ 1,272 | $ 1,286 | $ 1,366 | $ 1,543 | $ 1,506 | $ 2,814 | $ 2,832 | $ 3,379 | $ 1,745 | $ 389 | $ 363 | $ 336 | $ 594 | $ 558 | $ 528 | $ 46 | $ 434 | $ 409 | $ 386 | $ 24,304,021 | $ 61,642 | $ 57,766 | 32% | 15 |
| Flagler County | $ 1,771 | $ 1,270 | $ 1,095 | $ 1,254 | $ 1,336 | $ 1,187 | $ 3,301 | $ 3,439 | $ 1,700 | $ 1,062 | $ 811 | $ 966 | $ 980 | $ 895 | $ 938 | $ 1,061 | $ 894 | $ 731 | $ 654 | $ 628 | $ 1,301,459 | $ 69,251 | $ 71,700 | 40% | 12 |
| Franklin County | $ 2,932 | $ 3,012 | $ 3,170 | $ 2,965 | $ 3,103 | $ 3,379 | $ 7,720 | $ 8,131 | $ 3,792 | $ 3,940 | $ 109 | $ 153 | $ 175 | $ 116 | $ 114 | $ 81 | $ 77 | $ 71 | $ 87 | $ 78 | $ 1,705,594 | $ 58,107 | $ 43,065 | 26% | 9 |
| Gadsden County | $ 814 | $ 1,065 | $ 884 | $ 800 | $ 944 | $ 1,123 | $ 1,276 | $ 1,179 | $ 2,042 | $ 1,161 | $ 292 | $ 411 | $ 382 | $ 359 | $ 335 | $ 324 | $ 195 | $ 264 | $ 209 | $ 197 | $ - | $ 45,721 | $ 41,519 | 34% | 6 |
| Gilchrist County | $ 1,227 | $ 1,236 | $ 1,275 | $ 1,175 | $ 1,492 | $ 1,411 | $ 2,353 | $ 2,504 | $ 2,030 | $ 2,174 | $ 148 | $ 110 | $ 107 | $ 106 | $ 117 | $ 93 | $ 95 | $ 87 | $ 85 | $ 267 | $ 473,475 | $ 56,823 | $ 50,577 | 39% | 8 |
| Glades County | $ 2,511 | $ 1,840 | $ 1,986 | $ 2,045 | $ 2,037 | $ 2,100 | $ 2,119 | $ 2,610 | $ 3,412 | $ 3,476 | $ - | $ - | $ - | $ - | $ 9 | $ 4 | $ 8 | $ - | $ - | $ - | $ 975,000 | $ 37,221 | $ 52,352 | 31% | 12 |
| Gulf County | $ 1,775 | $ 2,221 | $ 1,933 | $ 2,240 | $ 2,852 | $ 4,047 | $ 3,679 | $ 7,001 | $ 4,547 | $ 4,459 | $ 920 | $ 1,248 | $ 1,218 | $ 1,739 | $ 1,596 | $ 1,588 | $ 1,226 | $ 1,471 | $ 1,314 | $ 1,141 | $ - | $ 56,250 | $ 52,432 | 29% | 9 |
| Hamilton County | $ 1,621 | $ 1,605 | $ 1,819 | $ 2,281 | $ 2,139 | $ 1,824 | $ 2,038 | $ 4,157 | $ 2,762 | $ 2,757 | $ 56 | $ 51 | $ 68 | $ 60 | $ 33 | $ 36 | $ 26 | $ 5 | $ - | $ - | $ - | $ 47,668 | $ 40,172 | 41% | 6 |
| Hardee County | $ 1,685 | $ 1,588 | $ 1,693 | $ 1,645 | $ 2,191 | $ 1,756 | $ 2,221 | $ 2,228 | $ 3,306 | $ 3,986 | $ 137 | $ 128 | $ 178 | $ 172 | $ 163 | $ 141 | $ 146 | $ 141 | $ 134 | $ 98 | $ 413,042 | $ 44,665 | $ 49,772 | 16% | 6 |
| Hendry County | $ 1,284 | $ 1,456 | $ 1,457 | $ 1,550 | $ 1,611 | $ 1,613 | $ 1,823 | $ 2,034 | $ 2,303 | $ 2,524 | $ 286 | $ 276 | $ 282 | $ 258 | $ 235 | $ 224 | $ 256 | $ 329 | $ 294 | $ 276 | $ 846,357 | $ 49,259 | $ 51,998 | 37% | 26 |
| Hernando County | $ 1,218 | $ 1,251 | $ 1,290 | $ 1,371 | $ 1,418 | $ 1,506 | $ 2,221 | $ 2,480 | $ 2,957 | $ 2,572 | $ 583 | $ 608 | $ 712 | $ 686 | $ 643 | $ 583 | $ 547 | $ 471 | $ 450 | $ 394 | $ 3,040,025 | $ 59,202 | $ 62,463 | 35% | 20 |
| Highlands County | $ 1,126 | $ 1,178 | $ 1,261 | $ 1,332 | $ 1,328 | $ 1,421 | $ 1,549 | $ 1,618 | $ 2,309 | $ 1,769 | $ 113 | $ 258 | $ 240 | $ 221 | $ 207 | $ 236 | $ 214 | $ 193 | $ 256 | $ 223 | $ 635,000 | $ 53,679 | $ 51,418 | 19% | 14 |
| Hillsborough County | $ 1,612 | $ 1,602 | $ 1,579 | $ 1,692 | $ 1,685 | $ 1,818 | $ 2,071 | $ 2,054 | $ 3,121 | $ 2,900 | $ 708 | $ 699 | $ 821 | $ 783 | $ 742 | $ 835 | $ 782 | $ 1,002 | $ 940 | $ 899 | $ 110,832,219 | $ 70,612 | $ 77,030 | 17% | 147 |
| Holmes County | $ 999 | $ 910 | $ 1,139 | $ 1,342 | $ 1,064 | $ 1,351 | $ 2,318 | $ 2,274 | $ 1,691 | $ 1,732 | $ 153 | $ 145 | $ 137 | $ 127 | $ 119 | $ 110 | $ 102 | $ 92 | $ 82 | $ 66 | $ 605,823 | $ 46,063 | $ 42,815 | 33% | 9 |
| Indian River County | $ 1,722 | $ 1,784 | $ 1,824 | $ 1,945 | $ 1,992 | $ 2,068 | $ 4,855 | $ 4,160 | $ 3,302 | $ 2,730 | $ 503 | $ 401 | $ 343 | $ 287 | $ 230 | $ 100 | $ 38 | $ 29 | $ 20 | $ 17 | $ 2,141,096 | $ 67,543 | $ 66,341 | 38% | 17 |
| Jackson County | $ 1,181 | $ 1,140 | $ 1,213 | $ 1,059 | $ 1,444 | $ 1,541 | $ 1,642 | $ 2,787 | $ 2,237 | $ 2,519 | $ 266 | $ 323 | $ 366 | $ 336 | $ 307 | $ 291 | $ 314 | $ 507 | $ 459 | $ 408 | $ 2,840,900 | $ 46,144 | $ 35,424 | 15% | 8 |
| Jefferson County | $ 1,630 | $ 1,483 | $ 1,580 | $ - | $ 1,931 | $ 1,779 | $ 1,750 | $ 1,652 | $ 2,775 | $ 2,114 | $ 593 | $ 565 | $ 554 | $ 508 | $ 881 | $ 805 | $ 740 | $ 798 | $ 825 | $ 105 | $ 450,000 | $ 51,573 | $ 41,160 | 20% | 8 |
| Lafayette County | $ 1,569 | $ 1,197 | $ 1,257 | $ 1,312 | $ 1,392 | $ 1,992 | $ 1,801 | $ 3,288 | $ 2,565 | $ 4,269 | $ 179 | $ 160 | $ 198 | $ 160 | $ 116 | $ 103 | $ 39 | $ 33 | $ - | $ - | $ 396,000 | $ 57,852 | $ 44,157 | 21% | 4 |
| Lake County | $ 935 | $ 933 | $ 924 | $ 944 | $ 954 | $ 999 | $ 2,514 | $ 2,414 | $ 1,288 | $ 1,231 | $ 340 | $ 340 | $ 307 | $ 297 | $ 273 | $ 248 | $ 305 | $ 263 | $ 246 | $ 217 | $ 12,521,279 | $ 66,239 | $ 62,524 | 20% | 18 |
| Lee County | $ 1,573 | $ 1,653 | $ 1,736 | $ 1,802 | $ 1,828 | $ 1,810 | $ 1,950 | $ - | $ 3,184 | $ 1,864 | $ 1,651 | $ 1,219 | $ 1,386 | $ 1,324 | $ 1,245 | $ 1,151 | $ 933 | $ 861 | $ 551 | $ 656 | $ 8,636,040 | $ 69,368 | $ 75,843 | 40% | 79 |
| Leon County | $ 860 | $ 936 | $ 917 | $ 924 | $ 971 | $ 1,024 | $ 2,510 | $ 1,192 | $ 1,012 | $ 1,098 | $ 211 | $ 183 | $ 155 | $ 128 | $ 101 | $ 76 | $ 46 | $ 120 | $ 115 | $ 97 | $ 2,151,062 | $ 61,317 | $ 55,098 | 49% | 11 |
| Levy County | $ 1,098 | $ 1,061 | $ 1,098 | $ 1,173 | $ 1,212 | $ 1,327 | $ 2,959 | $ 3,131 | $ 2,217 | $ 2,014 | $ 116 | $ 104 | $ 92 | $ 79 | $ 66 | $ 53 | $ 40 | $ 26 | $ 13 | $ - | $ 1,005,300 | $ 49,933 | $ 56,904 | 44% | 10 |
| Liberty County | $ 1,599 | $ 1,589 | $ 1,626 | $ 1,736 | $ 1,926 | $ 2,288 | $ 2,541 | $ 4,769 | $ 5,819 | $ 6,993 | $ 102 | $ 98 | $ 94 | $ 123 | $ 118 | $ 113 | $ 110 | $ 88 | $ 60 | $ - | $ 715,499 | $ 51,723 | $ 33,099 | 18% | 3 |
| Madison County | $ 1,351 | $ 1,540 | $ 1,621 | $ 1,347 | $ 1,596 | $ 1,408 | $ 2,855 | $ 2,905 | $ 1,596 | $ 1,663 | $ 193 | $ 281 | $ 255 | $ 204 | $ 168 | $ 312 | $ 281 | $ 216 | $ 146 | $ 128 | $ 350,000 | $ 43,386 | $ 63,441 | 50% | 5 |
| Manatee County | $ 1,853 | $ 1,889 | $ 1,882 | $ 2,024 | $ 1,978 | $ 2,182 | $ 2,306 | $ 2,334 | $ 4,554 | $ 2,508 | $ 808 | $ 933 | $ 998 | $ 912 | $ 1,211 | $ 1,022 | $ 54 | $ 50 | $ 102 | $ 44 | $ 3,326,966 | $ 71,385 | $ 47,751 | 14% | 84 |
| Marion County | $ 981 | $ 984 | $ 1,046 | $ 1,170 | $ 1,205 | $ 1,290 | $ 2,384 | $ 2,538 | $ 2,965 | $ 3,175 | $ 494 | $ 450 | $ 417 | $ 416 | $ 378 | $ 343 | $ 294 | $ 308 | $ 281 | $ 262 | $ 21,755,961 | $ 55,265 | $ 64,550 | 26% | 22 |
| Martin County | $ 2,154 | $ 2,369 | $ 2,455 | $ 2,618 | $ 2,661 | $ 2,740 | $ 2,965 | $ 6,508 | $ 4,834 | $ 2,846 | $ 965 | $ 879 | $ 809 | $ 791 | $ 889 | $ 1,049 | $ 1,114 | $ 513 | $ 754 | $ 835 | $ - | $ 77,894 | $ 75,114 | 48% | 14 |
| Miami-Dade County | $ 3,177 | $ 3,457 | $ 3,135 | $ 3,290 | $ 3,528 | $ 3,791 | $ 6,795 | $ 7,276 | $ 5,157 | $ 5,909 | $ 5,737 | $ 5,602 | $ 5,533 | $ 5,491 | $ 5,580 | $ 5,634 | $ 5,888 | $ 6,453 | $ 6,529 | $ 6,444 | $ 492,245,000 | $ 64,215 | $ 90,979 | 25% | 94 |
| Monroe County | $ 4,351 | $ 4,557 | $ 4,380 | $ 4,687 | $ 5,027 | $ 4,765 | $ 4,795 | $ 4,703 | $ 5,867 | $ 7,390 | $ 836 | $ 1,789 | $ 2,131 | $ 2,362 | $ 2,817 | $ 2,652 | $ 2,342 | $ 1,979 | $ 1,820 | $ 2,286 | $ 1,995,000 | $ 80,111 | $ 76,953 | 19% | 11 |
| Nassau County | $ 1,318 | $ 1,204 | $ 1,269 | $ 1,337 | $ 1,347 | $ 1,541 | $ 5,076 | $ 3,985 | $ 3,851 | $ 3,482 | $ 733 | $ 655 | $ 604 | $ 516 | $ 435 | $ 376 | $ 337 | $ 483 | $ 313 | $ 268 | $ 1,909,257 | $ 84,085 | $ 68,770 | 30% | 18 |
| Okaloosa County | $ 1,167 | $ 1,178 | $ 1,234 | $ 1,355 | $ 1,324 | $ 1,367 | $ 3,854 | $ 4,000 | $ 1,965 | $ 1,962 | $ 756 | $ 839 | $ 874 | $ 835 | $ 785 | $ 795 | $ 749 | $ 650 | $ 713 | $ 655 | $ - | $ 73,988 | $ 59,801 | 36% | 21 |
| Okeechobee County | $ 1,170 | $ 1,205 | $ 1,324 | $ 1,482 | $ 1,546 | $ 1,623 | $ 1,725 | $ 3,520 | $ 2,410 | $ 2,878 | $ 17 | $ 16 | $ 5 | $ 3 | $ 3 | $ 3 | $ 4 | $ 5 | $ 4 | $ 413 | $ 1,561,708 | $ 50,476 | $ 59,001 | 15% | 8 |
| Orange County | $ 1,471 | $ 1,554 | $ 1,623 | $ 1,607 | $ 1,637 | $ 1,845 | $ 4,237 | $ 4,330 | $ 2,969 | $ 2,494 | $ 908 | $ 840 | $ 857 | $ 983 | $ 944 | $ 873 | $ 815 | $ 837 | $ 785 | $ 710 | $ 99,657,602 | $ 72,629 | $ 67,804 | 25% | 30 |
| Osceola County | $ 1,728 | $ 1,874 | $ 2,020 | $ 1,820 | $ 1,859 | $ 2,257 | $ 3,591 | $ 3,712 | $ 4,426 | $ 4,301 | $ 623 | $ 579 | $ 587 | $ 529 | $ 548 | $ 487 | $ 963 | $ 910 | $ 752 | $ 716 | $ 8,716,766 | $ 64,312 | $ 63,828 | 15% | 69 |
| Palm Beach County | $ 1,728 | $ 1,824 | $ 1,859 | $ 1,861 | $ 1,911 | $ 2,007 | $ 2,175 | $ 2,119 | $ 3,580 | $ 3,449 | $ 882 | $ 829 | $ 844 | $ 769 | $ 698 | $ 634 | $ 575 | $ 562 | $ 508 | $ 565 | $ 104,153,985 | $ 76,066 | $ 92,242 | 33% | 50 |
| Pasco County | $ 1,294 | $ 1,331 | $ 1,355 | $ 1,488 | $ 1,635 | $ 1,809 | $ 1,980 | $ 4,076 | $ 2,024 | $ 2,194 | $ 703 | $ 772 | $ 762 | $ 758 | $ 715 | $ 782 | $ 762 | $ 1,042 | $ 1,106 | $ 1,046 | $ 29,193,750 | $ 63,187 | $ 61,495 | 38% | 95 |
| Pinellas County | $ 1,394 | $ 1,395 | $ 1,523 | $ 1,542 | $ 1,578 | $ 1,619 | $ 1,734 | $ 1,719 | $ 2,285 | $ 2,441 | $ 182 | $ 172 | $ 158 | $ 147 | $ 137 | $ 126 | $ 116 | $ 107 | $ 95 | $ 83 | $ 45,656,975 | $ 66,406 | $ 75,763 | 28% | 23 |
| Polk County | $ 1,069 | $ 1,114 | $ 1,106 | $ 1,165 | $ 1,168 | $ 1,442 | $ 1,705 | $ 1,829 | $ 3,212 | $ 3,208 | $ 607 | $ 585 | $ 571 | $ 562 | $ 532 | $ 497 | $ 463 | $ 427 | $ 396 | $ 359 | $ 22,216,225 | $ 60,901 | $ 60,708 | 19% | 37 |
| Putnam County | $ 1,468 | $ 1,473 | $ 1,352 | $ 1,315 | $ 1,337 | $ 1,299 | $ 3,118 | $ 3,618 | $ 2,573 | $ 2,360 | $ 311 | $ 328 | $ 538 | $ 494 | $ 464 | $ 447 | $ 430 | $ 416 | $ 400 | $ 377 | $ 623,828 | $ 44,852 | $ 59,350 | 35% | 9 |
| St. Johns County | $ 2,033 | $ 1,618 | $ 1,817 | $ 1,721 | $ 1,705 | $ 1,863 | $ 3,382 | $ 3,939 | $ 4,598 | $ 4,498 | $ 1,797 | $ 1,708 | $ 1,604 | $ 1,477 | $ 1,409 | $ 1,279 | $ 1,234 | $ 1,211 | $ 863 | $ 1,190 | $ 12,250,346 | $ 100,020 | $ 72,724 | 22% | 55 |
| St. Lucie County | $ 1,017 | $ 982 | $ 1,166 | $ 1,223 | $ 1,190 | $ 1,330 | $ 1,250 | $ 3,653 | $ 1,931 | $ 1,373 | $ 397 | $ 341 | $ 319 | $ 273 | $ 253 | $ 232 | $ 209 | $ 183 | $ 167 | $ 142 | $ 7,739,392 | $ 66,154 | $ 69,264 | 40% | 33 |
| Santa Rosa County | $ 740 | $ 869 | $ 771 | $ 899 | $ 974 | $ 1,078 | $ 2,619 | $ 2,563 | $ 1,182 | $ 1,116 | $ 57 | $ 44 | $ 60 | $ 47 | $ 41 | $ 32 | $ 20 | $ 250 | $ 231 | $ 199 | $ 1,792,673 | $ 84,715 | $ 55,022 | 19% | 19 |
| Sarasota County | $ 1,807 | $ 1,843 | $ 1,774 | $ 1,990 | $ 1,999 | $ 2,059 | $ 2,087 | $ 2,270 | $ 3,158 | $ 3,433 | $ 1,522 | $ 1,410 | $ 1,345 | $ 1,243 | $ 1,312 | $ 1,273 | $ 1,254 | $ 1,360 | $ 1,790 | $ 1,541 | $ 24,500,000 | $ 77,213 | $ 79,069 | 27% | 30 |
| Seminole County | $ 1,062 | $ 1,130 | $ 1,167 | $ 1,225 | $ 1,202 | $ 1,350 | $ 3,708 | $ 3,563 | $ 2,689 | $ 1,555 | $ 909 | $ 858 | $ 823 | $ 788 | $ 749 | $ 711 | $ 1 | $ 630 | $ 517 | $ 491 | $ 5,288,994 | $ 79,490 | $ 67,954 | 44% | 12 |
| Sumter County | $ 1,216 | $ 1,102 | $ 1,290 | $ 1,201 | $ 1,222 | $ 1,672 | $ 3,942 | $ 4,893 | $ 1,674 | $ 1,902 | $ 482 | $ 623 | $ 571 | $ 523 | $ 744 | $ 654 | $ 857 | $ 861 | $ 758 | $ 665 | $ 952,975 | $ 70,105 | $ 62,396 | 26% | 17 |
| Suwannee County | $ 1,079 | $ 1,252 | $ 1,212 | $ 1,396 | $ 1,324 | $ 1,338 | $ 1,250 | $ 2,767 | $ 1,406 | $ 1,545 | $ 4 | $ 7 | $ 13 | $ 14 | $ 13 | $ 16 | $ 16 | $ 76 | $ 32 | $ 27 | $ - | $ 49,729 | $ 49,048 | 54% | 7 |
| Taylor County | $ 1,773 | $ 1,362 | $ 1,390 | $ 1,480 | $ 1,278 | $ 1,758 | $ 1,751 | $ 4,208 | $ 2,558 | $ 2,227 | $ 25 | $ 597 | $ - | $ 150 | $ 130 | $ - | $ - | $ - | $ - | $ - | $ 564,100 | $ 46,239 | $ 50,617 | 38% | 8 |
| Union County | $ 944 | $ 1,047 | $ 1,073 | $ 1,091 | $ 1,274 | $ 1,206 | $ 1,904 | $ 1,793 | $ 1,585 | $ - | $ 19 | $ 5 | $ 6 | $ 2 | $ 1 | $ 4 | $ 33 | $ 20 | $ 31 | $ - | $ - | $ 64,043 | $ 35,407 | #DIV/0! | 7 |
| Volusia County | $ 1,133 | $ 1,141 | $ 1,197 | $ 1,232 | $ 1,202 | $ 1,267 | $ - | $ 2,454 | $ 2,274 | $ 1,250 | $ 450 | $ 403 | $ 400 | $ 351 | $ 294 | $ 256 | $ 188 | $ 167 | $ 150 | $ 147 | $ 123,000 | $ 63,075 | $ 57,277 | 28% | 17 |
| Wakulla County | $ 1,304 | $ 1,219 | $ 1,361 | $ 1,408 | $ 1,399 | $ 1,567 | $ 2,919 | $ 3,115 | $ 4,592 | $ 4,631 | $ 172 | $ 162 | $ 88 | $ 285 | $ 312 | $ 307 | $ 267 | $ 307 | $ 263 | $ 1,166 | $ 1,364,046 | $ 72,035 | $ 57,379 | 21% | 6 |
| Walton County | $ 2,945 | $ 2,445 | $ 2,564 | $ 2,463 | $ 2,729 | $ 2,645 | $ 7,765 | $ 8,063 | $ 4,818 | $ 3,845 | $ 649 | $ 444 | $ 410 | $ 378 | $ 342 | $ 294 | $ 283 | $ 246 | $ 216 | $ 181 | $ - | $ 74,832 | $ 59,436 | 42% | 14 |
| Washington County | $ 1,261 | $ 1,481 | $ 1,224 | $ 1,234 | $ 1,163 | $ 1,655 | $ 2,364 | $ 4,374 | $ 3,284 | $ 5,674 | $ 272 | $ 245 | $ 231 | $ 201 | $ 183 | $ 168 | $ 149 | $ 131 | $ 114 | $ 94 | $ - | $ 47,536 | $ 40,846 | 4% | 6 |
| *County Total* | *$ 1,672* | *$ 1,740* | *$ 1,725* | *$ 1,800* | *$ 1,875* | *$ 2,006* | *$ 3,231* | *$ 3,453* | *$ 3,383* | *$ 3,064* | *$ 1,513* | *$ 1,457* | *$ 1,469* | *$ 1,440* | *$ 1,443* | *$ 1,445* | *$ 1,239* | *$ 1,505* | *$ 1,522* | *$ 1,500* | *$ 1,163,095,084* | | *$ 74,609* | *27%* | *1,533* |

| County | LFY 2023-24 Expenditures as Reported in Final Adopted Budget | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | General Government Services | Public Safety | Physical Environment | Transportation | Economic Environment | Human Services | Culture & Recreation | Other Uses & Non-Operating | Court-Related | TOTAL |
| Alachua County | $ 167,656,470 | $ 95,181,895 | $ 73,342,757 | $ 48,846,374 | $ 34,620,958 | $ 29,068,378 | $ 14,665,644 | $ 275,230,642 | $ 18,423,378 | $ 757,036,496 |
| Baker County | | | | | | | | | | |
| Bay County | $ 57,664,960 | $ 129,936,537 | $ 72,825,201 | $ 96,643,491 | $ 104,711,184 | $ 21,045,914 | $ 16,382,355 | $ 85,270,933 | $ 3,603,664 | $ 588,084,239 |
| Bradford County | $ 17,817,619 | $ 13,239,608 | $ 3,210,821 | $ 16,294,361 | $ 6,773,745 | $ 705,507 | $ 1,848,423 | $ - | $ 796,057 | $ 60,686,141 |
| Brevard County | $ 236,967,665 | $ 341,600,824 | $ 568,709,566 | $ 163,449,729 | $ 69,340,944 | $ 75,702,655 | $ 124,406,203 | $ 68,533,923 | $ 31,522,962 | $ 1,680,234,471 |
| Broward County | $ 882,367,480 | $ 1,270,802,114 | $ 289,166,580 | $ 2,249,175,150 | $ 273,086,670 | $ 223,117,500 | $ 176,712,530 | $ 3,195,795,220 | $ 129,562,706 | $ 8,689,785,950 |
| Calhoun County | $ 5,784,639 | $ 5,688,719 | $ 292,434 | $ 7,132,914 | $ 2,240,912 | $ 501,968 | $ 1,191,796 | $ 1,307,271 | $ 1,210,578 | $ 25,351,231 |
| Charlotte County | $ 153,940,822 | $ 245,845,413 | $ 482,001,153 | $ 187,030,555 | $ 4,866,923 | $ 38,913,781 | $ 92,035,312 | $ 486,072,158 | $ 8,045,974 | $ 1,698,752,091 |
| Citrus County | $ 84,886,068 | $ 101,292,927 | $ 118,139,594 | $ 56,908,171 | $ 29,843,498 | $ 26,998,126 | $ 9,825,578 | $ - | $ 6,015,387 | $ 433,909,349 |
| Clay County | $ 100,850,485 | $ 162,631,718 | $ 40,185,153 | $ 147,415,779 | $ 6,094,023 | $ 57,389,633 | $ 23,260,896 | $ 183,949,819 | $ 7,470,094 | $ 729,247,600 |
| Collier County | $ 260,786,300 | $ 359,291,600 | $ 376,764,100 | $ 186,150,700 | $ 17,078,800 | $ 20,580,000 | $ 104,830,500 | $ 481,636,600 | $ 33,764,561 | $ 1,840,883,161 |
| Columbia County | $ 13,190,412 | $ 37,239,143 | $ 40,234,869 | $ 53,767,680 | $ 3,067,346 | $ 5,069,715 | $ 4,573,277 | $ 58,512,978 | $ 1,205,400 | $ 216,860,820 |
| DeSoto County | $ 31,874,750 | $ 31,769,625 | $ 60,699,661 | $ 16,639,129 | $ 4,430,091 | $ 3,860,412 | $ 3,670,493 | $ 9,352,815 | $ 3,255,979 | $ 165,552,955 |
| Dixie County | $ 8,171,142 | $ 25,182,001 | $ 3,651,657 | $ 7,474,894 | $ 728,840 | $ 486,538 | $ 1,674,876 | $ 25,277,742 | $ - | $ 72,647,690 |
| Escambia County | $ 247,043,815 | $ 151,730,767 | $ 32,940,676 | $ 52,632,084 | $ 54,300,357 | $ 7,246,799 | $ 24,103,812 | $ 140,188,014 | $ 8,494,921 | $ 718,681,245 |
| Flagler County | $ 28,562,500 | $ 46,258,082 | $ 7,609,769 | $ 19,056,306 | $ 4,231,954 | $ 15,565,252 | $ 15,960,874 | $ 148,208,320 | $ 1,585,482 | $ 287,038,539 |
| Franklin County | $ 6,136,355 | $ 13,840,918 | $ 7,191,367 | $ 2,867,970 | $ 2,919,105 | $ 10,821,447 | $ 3,171,974 | $ 46,399,595 | $ 376,866 | $ 93,725,597 |
| Gadsden County | $ 12,859,867 | $ 18,018,368 | $ 647,922 | $ 7,961,748 | $ 867,659 | $ 4,892,376 | $ 1,632,404 | $ 15,031,899 | $ 1,083,238 | $ 62,995,481 |
| Gilchrist County | $ 5,838,080 | $ 12,542,822 | $ 1,715,969 | $ 13,551,792 | $ 1,359,736 | $ 880,305 | $ 1,917,061 | $ 10,182,645 | $ 1,981,634 | $ 49,970,044 |
| Glades County | $ 7,509,166 | $ 10,659,931 | $ 3,522,498 | $ 16,512,811 | $ 76,760 | $ 1,453,288 | $ 311,403 | $ 2,741,728 | $ 331,554 | $ 43,119,139 |
| Gulf County | $ 14,623,383 | $ 19,990,666 | $ 6,620,976 | $ 8,942,245 | $ 6,536,276 | $ 3,180,637 | $ 3,868,752 | $ 7,725,075 | $ 1,368,180 | $ 72,856,190 |
| Hamilton County | $ 2,912,364 | $ 11,663,631 | $ 937,997 | $ 8,241,465 | $ 6,911,467 | $ 628,938 | $ 1,569,435 | $ 2,688,659 | $ 450,322 | $ 36,004,278 |
| Hardee County | $ 9,815,911 | $ 48,368,844 | $ 13,110,609 | $ 17,624,481 | $ 575,514 | $ 1,182,112 | $ 3,034,224 | $ 2,200,784 | $ 1,423,263 | $ 97,335,742 |
| Hendry County | $ 29,397,144 | $ 28,530,388 | $ 17,050,334 | $ 22,149,669 | $ 456,765 | $ 2,861,061 | $ 1,068,987 | $ 5,427,002 | $ 1,723,416 | $ 108,664,766 |
| Hernando County | $ 98,052,654 | $ 157,970,008 | $ 172,096,154 | $ 66,039,891 | $ 8,355,547 | $ 9,042,940 | $ 10,735,331 | $ - | $ 1,787,933 | $ 524,080,458 |
| Highlands County | $ 28,782,022 | $ 75,205,593 | $ 29,235,823 | $ 32,650,271 | $ 5,534,342 | $ 5,444,152 | $ 4,394,374 | $ 3,179,179 | $ 3,359,822 | $ 187,785,578 |
| Hillsborough County | $ 790,825,303 | $ 555,715,925 | $ 1,459,921,672 | $ 482,508,192 | $ 286,768,485 | $ 557,595,559 | $ 298,371,946 | $ 4,565,578,826 | $ 36,208,998 | $ 9,033,494,906 |
| Holmes County | $ 5,440,197 | $ 11,363,686 | $ 446,162 | $ 10,789,722 | $ 1,695,056 | $ 695,914 | $ 294,171 | $ 2,770,432 | $ 1,498,166 | $ 34,993,506 |
| Indian River County | $ 88,920,534 | $ 151,306,767 | $ 93,945,172 | $ 62,422,812 | $ 625,593 | $ 13,875,366 | $ 38,993,392 | $ 57,699,837 | $ 7,883,350 | $ 515,672,823 |
| Jackson County | $ 11,223,378 | $ 30,586,708 | $ 9,242,061 | $ 36,334,454 | $ 16,590,130 | $ 1,595,748 | $ 1,523,614 | $ 9,139,610 | $ 1,486,125 | $ 117,721,828 |
| Jefferson County | $ 5,129,808 | $ 10,805,079 | $ 2,572,239 | $ 6,011,514 | $ 3,547,601 | $ 450,808 | $ 1,106,829 | $ 10,337,479 | $ 575,881 | $ 40,537,238 |
| Lafayette County | $ 6,672,474 | $ 13,737,830 | $ 776,080 | $ 7,948,507 | $ 585,205 | $ 222,112 | $ 758,009 | $ - | $ - | $ 30,700,217 |
| Lake County | $ 134,969,543 | $ 146,980,286 | $ 37,537,259 | $ 111,871,815 | $ 31,414,356 | $ 13,564,944 | $ 27,893,081 | $ 327,259,082 | $ 5,599,114 | $ 837,089,480 |
| Lee County | $ 360,852,607 | $ 394,573,559 | $ 363,114,175 | $ 152,323,627 | $ 47,188,822 | $ 34,176,172 | $ 115,667,236 | $ 356,168,722 | $ 25,089,132 | $ 1,849,154,052 |
| Leon County | $ 59,973,946 | $ 164,279,198 | $ 33,893,790 | $ 27,097,332 | $ 11,433,275 | $ 12,457,606 | $ 17,042,183 | $ 19,451,244 | $ 3,824,783 | $ 349,453,357 |
| Levy County | $ 14,484,191 | $ 37,856,208 | $ 8,213,974 | $ 22,067,931 | $ 2,098,080 | $ 2,475,844 | $ 1,364,400 | $ 67,397,416 | $ 2,634,856 | $ 158,592,900 |
| Liberty County | $ 19,445,579 | $ 8,485,921 | $ 640,274 | $ 14,530,561 | $ 21,781 | $ 1,002,184 | $ 615,532 | $ 6,527,785 | $ 778,347 | $ 52,047,963 |
| Madison County | $ 4,568,270 | $ 9,509,712 | $ 2,452,004 | $ 6,552,254 | $ 1,050,092 | $ 3,820,037 | $ 763,611 | $ 4,539,323 | $ 233,666 | $ 33,488,969 |
| Manatee County | $ 125,878,927 | $ 260,993,102 | $ 382,275,640 | $ 182,148,877 | $ 39,699,614 | $ 38,871,739 | $ 67,405,317 | $ 1,175,371,513 | $ 5,065,153 | $ 2,277,709,882 |
| Marion County | $ 170,657,687 | $ 365,574,544 | $ 228,169,230 | $ 317,971,848 | $ 35,101,204 | $ 76,940,123 | $ 43,426,288 | $ 10,641,324 | $ 27,454,264 | $ 1,275,936,512 |
| Martin County | $ 118,287,596 | $ 84,310,443 | $ 171,726,119 | $ 30,721,965 | $ 9,709,745 | $ 7,895,743 | $ 31,818,749 | $ 179,560,452 | $ 3,088,272 | $ 637,119,084 |
| Miami-Dade County | $ 1,349,815,000 | $ 2,541,459,000 | $ 2,987,224,000 | $ 1,793,271,000 | $ 2,233,840,000 | $ 4,561,750,000 | $ 844,405,000 | $ 5,336,366,000 | $ - | $ 21,648,130,000 |
| Monroe County | $ 128,092,517 | $ 177,159,359 | $ 39,367,250 | $ 80,069,941 | $ 128,750,509 | $ 47,618,915 | $ 14,865,204 | $ 42,777,330 | $ 8,610,279 | $ 667,311,304 |
| Nassau County | $ 60,535,083 | $ 97,564,757 | $ 32,042,666 | $ 102,573,656 | $ 16,685,019 | $ 6,978,129 | $ 23,348,054 | $ 193,826,946 | $ 10,921,760 | $ 544,476,070 |
| Okaloosa County | $ 57,005,390 | $ 73,431,243 | $ 90,093,581 | $ 102,470,562 | $ 55,709,676 | $ 5,159,261 | $ 41,999,097 | $ 198,943,457 | $ 1,601,301 | $ 626,413,568 |
| Okeechobee County | $ 19,807,185 | $ 54,458,201 | $ 5,681,264 | $ 16,759,565 | $ 2,129,702 | $ 3,880,553 | $ 5,527,070 | $ 45,536,616 | $ 405,223 | $ 154,185,379 |
| Orange County | $ 426,477,142 | $ 1,033,683,890 | $ 685,750,383 | $ 461,602,967 | $ 453,532,590 | $ 503,305,996 | $ 97,600,538 | $ 1,055,185,996 | $ 51,018,002 | $ 4,768,157,504 |
| Osceola County | $ 303,433,544 | $ 387,586,028 | $ 71,170,465 | $ 841,862,843 | $ 119,662,275 | $ 58,987,140 | $ 83,312,621 | $ 740,796,141 | $ 21,681,858 | $ 2,628,492,915 |
| Palm Beach County | $ 1,123,338,601 | $ 1,701,827,514 | $ 716,631,243 | $ 882,011,068 | $ 281,860,845 | $ 155,314,962 | $ 376,346,777 | $ 2,594,911,751 | $ 40,797,131 | $ 7,873,039,892 |
| Pasco County | $ 363,284,784 | $ 414,312,811 | $ 237,633,148 | $ 193,388,988 | $ 58,892,449 | $ 21,934,662 | $ 44,501,953 | $ 944,696,576 | $ 4,798,340 | $ 2,283,443,711 |
| Pinellas County | $ 478,178,730 | $ 766,577,360 | $ 470,782,440 | $ 267,729,050 | $ 181,049,800 | $ 104,388,750 | $ 89,852,740 | $ 2,921,540 | $ 18,837,460 | $ 2,380,317,870 |
| Polk County | $ 471,417,703 | $ 633,437,666 | $ 628,905,868 | $ 429,307,901 | $ 74,437,065 | $ 221,575,501 | $ 71,428,023 | $ - | $ 17,293,532 | $ 2,547,803,259 |
| Putnam County | $ 31,338,101 | $ 57,912,715 | $ 34,524,590 | $ 32,587,983 | $ 7,659,451 | $ 3,753,021 | $ 4,848,535 | $ 87,331,378 | $ 5,394,812 | $ 265,350,586 |
| St. Johns County | $ 308,098,840 | $ 325,120,325 | $ 227,506,797 | $ 279,193,924 | $ 72,986,511 | $ 23,231,615 | $ 163,124,265 | $ 411,203,162 | $ 18,667,069 | $ 1,829,132,508 |
| St. Lucie County | $ 111,855,149 | $ 144,153,007 | $ 80,886,837 | $ 72,724,148 | $ 24,025,795 | $ 17,662,864 | $ 45,826,882 | $ 253,684,602 | $ 8,723,729 | $ 759,543,013 |
| Santa Rosa County | $ 38,146,057 | $ 83,829,378 | $ 21,986,303 | $ 24,442,117 | $ 6,755,986 | $ 8,128,589 | $ 6,024,178 | $ 29,812,915 | $ 32,230,123 | $ 251,355,646 |
| Sarasota County | $ 310,032,846 | $ 606,582,146 | $ 309,475,768 | $ 133,804,975 | $ 25,519,371 | $ 32,238,914 | $ 152,371,682 | $ 421,236,025 | $ 23,648,806 | $ 2,014,910,533 |
| Seminole County | $ 148,491,012 | $ 288,862,688 | $ 138,124,848 | $ 116,350,814 | $ 8,884,860 | $ 15,971,149 | $ 32,337,314 | $ 48,778,865 | $ 7,835,729 | $ 805,637,280 |
| Sumter County | $ 94,532,897 | $ 114,653,276 | $ 16,627,546 | $ 35,170,574 | $ 4,171,632 | $ 7,631,527 | $ 5,340,449 | $ 52,498,180 | $ 2,188,945 | $ 332,815,026 |
| Suwannee County | $ 10,964,581 | $ 25,337,565 | $ 5,385,830 | $ 12,834,227 | $ 1,024,079 | $ 2,273,229 | $ 7,380,850 | $ - | $ 2,023,690 | $ 67,224,051 |
| Taylor County | $ 3,116,668 | $ 14,962,172 | $ 3,096,211 | $ 18,431,917 | $ 374,400 | $ 2,124,032 | $ 2,294,902 | $ 20,062,454 | $ 594,352 | $ 65,057,108 |
| Union County | | | | | | | | | | |
| Volusia County | $ 94,100,447 | $ 285,084,667 | $ 97,541,861 | $ 106,341,788 | $ 41,368,805 | $ 22,858,647 | $ 69,359,253 | $ 578,164,845 | $ 10,709,884 | $ 1,305,530,197 |
| Wakulla County | $ 20,158,536 | $ 11,118,250 | $ 101,852,787 | $ 12,576,759 | $ 1,478,857 | $ 1,376,183 | $ 7,297,438 | $ 117,332,233 | $ 388,124 | $ 273,579,167 |
| Walton County | $ 54,613,186 | $ 115,620,429 | $ 35,981,238 | $ 31,408,289 | $ 63,420,293 | $ 4,031,967 | $ 9,559,997 | $ 2,911,871 | $ 524,323 | $ 318,071,593 |
| Washington County | $ 9,089,760 | $ 13,604,029 | $ 558,643 | $ 107,660,942 | $ 3,187,539 | $ 871,927 | $ 817,477 | $ 1,915,042 | $ - | $ 137,705,359 |
| *County Total* | *$ 10,446,745,872* | *$ 15,628,899,586* | *$ 12,255,661,058* | *$ 11,131,037,070* | *$ 5,003,945,964* | *$ 7,165,326,866* | *$ 3,493,661,171* | *$ 25,228,249,971* | *$ 679,157,950* | *$ 91,032,685,508* |

| County | LFY 2022-23 Expenditures as Reported in Amended or Final Budget | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | General Government Services | Public Safety | Physical Environment | Transportation | Economic Environment | Human Services | Culture & Recreation | Other Uses & Non-Operating | Court-Related | TOTAL |
| Alachua County | $ 210,062,033 | $ 133,962,193 | $ 78,307,659 | $ 69,308,200 | $ 40,636,236 | $ 32,991,069 | $ 31,000,652 | $ 285,096,715 | $ 25,006,378 | $ 906,371,135 |
| Baker County | | | | | | | | | | |
| Bay County | $ 68,684,796 | $ 116,733,263 | $ 93,201,813 | $ 86,325,451 | $ 115,203,221 | $ 7,793,486 | $ 28,480,128 | $ 43,550,284 | $ 3,376,979 | $ 563,349,421 |
| Bradford County | $ 16,235,089 | $ 12,213,980 | $ 2,582,463 | $ 17,416,748 | $ 7,117,032 | $ 680,359 | $ 2,045,609 | $ - | $ 662,740 | $ 58,954,020 |
| Brevard County | $ 243,263,116 | $ 329,246,976 | $ 579,843,322 | $ 162,969,800 | $ 57,528,546 | $ 83,684,387 | $ 111,198,019 | $ 57,209,520 | $ 32,209,345 | $ 1,657,153,031 |
| Broward County | $ 2,194,905,062 | $ 1,247,601,169 | $ 816,527,448 | $ 2,465,523,309 | $ 308,475,509 | $ 234,480,115 | $ 233,365,149 | $ 3,547,537,238 | $ 96,452,808 | $ 11,144,867,807 |
| Calhoun County | $ 6,167,548 | $ 7,108,128 | $ 4,884,326 | $ 6,419,800 | $ 4,785,525 | $ 477,868 | $ 1,673,235 | $ 1,124,210 | $ 1,073,267 | $ 33,713,907 |
| Charlotte County | $ 157,477,679 | $ 225,622,757 | $ 407,958,837 | $ 174,966,826 | $ 5,064,726 | $ 41,713,988 | $ 83,892,538 | $ 398,384,517 | $ 7,413,864 | $ 1,502,495,732 |
| Citrus County | $ 65,980,067 | $ 88,155,893 | $ 108,076,308 | $ 69,219,207 | $ 34,648,805 | $ 23,518,222 | $ 6,281,750 | $ - | $ 5,266,102 | $ 401,146,354 |
| Clay County | $ 77,379,789 | $ 157,154,495 | $ 30,378,916 | $ 130,274,144 | $ 6,802,720 | $ 65,353,001 | $ 28,187,780 | $ 253,398,636 | $ 8,658,836 | $ 757,588,317 |
| Collier County | $ 338,343,847 | $ 376,305,216 | $ 894,754,792 | $ 511,138,273 | $ 143,449,839 | $ 120,925,979 | $ 210,020,433 | $ 545,993,636 | $ 33,273,892 | $ 3,174,205,908 |
| Columbia County | $ 12,981,822 | $ 36,483,320 | $ 54,016,053 | $ 40,945,271 | $ 6,017,711 | $ 6,064,523 | $ 4,930,617 | $ 80,435,965 | $ 473,133 | $ 242,348,415 |
| DeSoto County | $ 32,264,481 | $ 53,801,392 | $ 55,359,210 | $ 23,644,391 | $ 4,921,911 | $ 3,379,088 | $ 2,305,566 | $ 7,580,263 | $ 3,081,874 | $ 186,338,176 |
| Dixie County | $ 7,735,405 | $ 23,297,199 | $ 3,096,990 | $ 34,588,778 | $ 666,615 | $ 483,732 | $ 1,108,595 | $ 1,079,411 | $ - | $ 72,056,725 |
| Escambia County | $ 247,095,393 | $ 303,310,508 | $ 147,447,540 | $ 217,077,102 | $ 87,826,847 | $ 51,584,803 | $ 41,170,616 | $ 134,600,243 | $ 11,811,933 | $ 1,241,924,985 |
| Flagler County | $ 28,253,641 | $ 46,706,233 | $ 43,080,418 | $ 57,543,053 | $ 13,709,453 | $ 6,935,235 | $ 13,658,721 | $ 131,039,467 | $ 1,204,019 | $ 342,130,240 |
| Franklin County | $ 5,359,586 | $ 12,598,778 | $ 5,924,048 | $ 4,602,819 | $ 2,644,210 | $ 10,031,643 | $ 3,146,572 | $ 36,578,493 | $ 336,845 | $ 81,222,994 |
| Gadsden County | $ 12,478,777 | $ 31,003,164 | $ 943,493 | $ 19,891,817 | $ 1,580,999 | $ 14,225,002 | $ 3,065,205 | $ 14,546,379 | $ 991,760 | $ 98,726,596 |
| Gilchrist County | $ 5,190,994 | $ 11,234,674 | $ 1,698,054 | $ 13,476,482 | $ 1,490,215 | $ 827,629 | $ 1,039,878 | $ 12,765,056 | $ 1,666,889 | $ 49,389,871 |
| Glades County | $ 6,673,665 | $ 9,197,884 | $ 4,055,050 | $ 16,639,706 | $ 77,260 | $ 1,340,379 | $ 219,224 | $ 922,154 | $ 326,623 | $ 39,451,945 |
| Gulf County | $ 13,454,482 | $ 16,543,973 | $ 13,113,829 | $ 8,656,320 | $ 6,590,296 | $ 2,415,104 | $ 2,841,679 | $ 5,233,894 | $ 1,265,066 | $ 70,114,643 |
| Hamilton County | $ 2,536,946 | $ 10,489,592 | $ 999,163 | $ 7,135,971 | $ 9,735,744 | $ 575,841 | $ 1,241,905 | $ 2,295,632 | $ 432,017 | $ 35,442,811 |
| Hardee County | $ 9,139,296 | $ 36,671,033 | $ 13,340,003 | $ 12,623,190 | $ 1,861,266 | $ 929,026 | $ 3,085,980 | $ 1,862,858 | $ 1,213,847 | $ 80,726,499 |
| Hendry County | $ 23,763,185 | $ 25,829,979 | $ 13,366,377 | $ 25,044,553 | $ 450,135 | $ 2,593,984 | $ 1,094,431 | $ 4,919,034 | $ 1,434,127 | $ 98,495,805 |
| Hernando County | $ 107,596,163 | $ 148,503,121 | $ 208,759,895 | $ 76,801,426 | $ 6,771,744 | $ 7,857,502 | $ 16,347,806 | $ - | $ 15,124,561 | $ 587,762,218 |
| Highlands County | $ 28,311,717 | $ 119,250,170 | $ 35,825,957 | $ 34,745,263 | $ 6,195,035 | $ 4,989,104 | $ 4,911,220 | $ 3,109,350 | $ 3,780,724 | $ 241,118,541 |
| Hillsborough County | $ 873,825,224 | $ 570,163,355 | $ 1,724,417,373 | $ 463,947,118 | $ 287,806,964 | $ 512,196,331 | $ 277,637,160 | $ 4,037,343,169 | $ 34,331,185 | $ 8,781,667,879 |
| Holmes County | $ 4,612,544 | $ 8,291,093 | $ 443,723 | $ 11,174,492 | $ 4,418,407 | $ 695,787 | $ 262,476 | $ 2,873,465 | $ 1,456,220 | $ 34,228,207 |
| Indian River County | $ 92,147,630 | $ 159,241,407 | $ 104,304,606 | $ 118,593,378 | $ 884,330 | $ 18,630,705 | $ 45,369,145 | $ 50,061,933 | $ 7,436,820 | $ 596,669,954 |
| Jackson County | $ 14,276,845 | $ 23,107,867 | $ 4,705,161 | $ 27,528,330 | $ 21,202,920 | $ 1,490,704 | $ 1,511,691 | $ 7,510,929 | $ 1,434,778 | $ 102,769,225 |
| Jefferson County | $ 3,928,804 | $ 9,676,450 | $ 2,724,941 | $ 9,713,442 | $ 10,441,830 | $ 386,159 | $ 1,091,821 | $ 6,779,401 | $ 549,902 | $ 45,292,750 |
| Lafayette County | $ 4,041,066 | $ 5,279,481 | $ 1,235,751 | $ 5,469,274 | $ 598,064 | $ 199,194 | $ 1,042,852 | $ - | $ 128,533 | $ 17,994,215 |
| Lake County | $ 131,789,143 | $ 166,705,602 | $ 28,434,655 | $ 115,679,803 | $ 27,990,941 | $ 12,910,597 | $ 30,850,487 | $ 266,603,031 | $ 4,864,734 | $ 785,828,993 |
| Lee County | $ 748,276,823 | $ 382,616,879 | $ 590,920,106 | $ 531,575,785 | $ 64,625,087 | $ 39,320,154 | $ 172,641,321 | $ 743,605,526 | $ 23,819,544 | $ 3,297,401,225 |
| Leon County | $ 54,249,638 | $ 147,551,126 | $ 31,470,280 | $ 24,961,547 | $ 11,132,240 | $ 12,002,820 | $ 16,530,141 | $ 16,390,013 | $ 3,616,417 | $ 317,904,222 |
| Levy County | $ 14,024,838 | $ 45,822,898 | $ 6,420,479 | $ 23,245,825 | $ 1,799,107 | $ 2,379,239 | $ 1,577,108 | $ 46,100,666 | $ 2,903,171 | $ 144,273,331 |
| Liberty County | $ 16,121,398 | $ 6,702,680 | $ 1,398,000 | $ 10,685,627 | $ 277,397 | $ 956,936 | $ 601,748 | $ 5,349,253 | $ 620,948 | $ 42,713,987 |
| Madison County | $ 4,101,641 | $ 8,211,206 | $ 2,182,000 | $ 7,696,708 | $ 1,177,688 | $ 3,240,448 | $ 762,722 | $ 5,218,672 | $ 229,119 | $ 32,820,204 |
| Manatee County | $ 213,258,676 | $ 320,428,233 | $ 650,362,526 | $ 466,625,880 | $ 47,088,830 | $ 45,649,894 | $ 172,607,135 | $ 1,094,663,830 | $ 4,307,347 | $ 3,014,992,351 |
| Marion County | $ 141,871,011 | $ 351,373,917 | $ 235,245,851 | $ 268,320,307 | $ 27,835,419 | $ 60,380,379 | $ 39,473,611 | $ 9,895,674 | $ 23,733,465 | $ 1,158,129,634 |
| Martin County | $ 161,552,118 | $ 97,678,213 | $ 320,283,434 | $ 100,149,232 | $ 28,211,034 | $ 14,249,123 | $ 45,217,977 | $ 240,716,199 | $ 4,296,177 | $ 1,012,353,507 |
| Miami-Dade County | $ 1,368,381,000 | $ 2,414,255,000 | $ 2,684,711,000 | $ 1,150,759,000 | $ 1,812,676,000 | $ 3,957,933,000 | $ 785,589,000 | $ 4,958,473,000 | $ - | $ 19,132,777,000 |
| Monroe County | $ 120,665,028 | $ 142,722,173 | $ 36,274,552 | $ 46,918,821 | $ 80,206,416 | $ 45,686,834 | $ 12,907,517 | $ 27,195,757 | $ 7,179,934 | $ 519,757,032 |
| Nassau County | $ 67,805,151 | $ 100,156,740 | $ 38,525,832 | $ 103,008,318 | $ 14,797,812 | $ 7,342,482 | $ 26,345,147 | $ 210,343,016 | $ 10,752,920 | $ 579,077,419 |
| Okaloosa County | $ 61,164,708 | $ 64,912,349 | $ 80,806,798 | $ 114,225,768 | $ 40,794,615 | $ 4,951,873 | $ 52,973,604 | $ 167,536,043 | $ 1,333,317 | $ 588,699,075 |
| Okeechobee County | $ 15,780,244 | $ 45,577,364 | $ 5,733,971 | $ 9,747,180 | $ 5,783,649 | $ 3,696,234 | $ 3,757,463 | $ 40,152,821 | $ 423,544 | $ 130,652,470 |
| Orange County | $ 439,969,245 | $ 1,204,567,920 | $ 754,853,172 | $ 547,666,776 | $ 509,615,625 | $ 681,775,638 | $ 168,804,518 | $ 1,286,094,617 | $ 79,321,375 | $ 5,672,668,886 |
| Osceola County | $ 290,694,596 | $ 343,967,250 | $ 67,358,257 | $ 893,714,622 | $ 121,774,904 | $ 52,351,997 | $ 91,488,035 | $ 638,967,724 | $ 18,086,821 | $ 2,518,404,206 |
| Palm Beach County | $ 1,107,785,755 | $ 1,808,627,895 | $ 706,375,532 | $ 918,785,863 | $ 289,559,562 | $ 214,985,242 | $ 340,115,320 | $ 2,208,751,411 | $ 39,386,061 | $ 7,634,372,641 |
| Pasco County | $ 327,745,481 | $ 365,928,350 | $ 227,738,055 | $ 152,502,578 | $ 64,434,074 | $ 21,059,131 | $ 34,117,022 | $ 945,803,171 | $ 4,767,230 | $ 2,144,095,092 |
| Pinellas County | $ 422,620,940 | $ 697,976,504 | $ 494,099,210 | $ 231,186,370 | $ 196,778,239 | $ 83,437,510 | $ 71,803,580 | $ 2,802,600 | $ 23,033,980 | $ 2,223,738,933 |
| Polk County | $ 503,357,105 | $ 543,029,473 | $ 613,534,203 | $ 456,785,267 | $ 72,302,748 | $ 195,394,101 | $ 61,310,060 | $ - | $ 16,689,991 | $ 2,462,402,948 |
| Putnam County | $ 31,645,383 | $ 58,838,449 | $ 44,477,432 | $ 32,751,184 | $ 8,384,133 | $ 3,568,622 | $ 4,955,445 | $ 72,641,515 | $ 5,208,986 | $ 262,471,149 |
| St. Johns County | $ 300,996,748 | $ 329,997,513 | $ 182,493,184 | $ 247,217,811 | $ 109,794,840 | $ 20,995,342 | $ 154,746,022 | $ 430,021,499 | $ 18,309,169 | $ 1,794,572,128 |
| St. Lucie County | $ 107,896,664 | $ 149,727,865 | $ 153,516,253 | $ 145,666,390 | $ 29,691,476 | $ 17,566,453 | $ 64,245,296 | $ 244,875,333 | $ 8,247,581 | $ 921,433,311 |
| Santa Rosa County | $ 87,269,660 | $ 75,865,116 | $ 19,787,789 | $ 22,871,872 | $ 8,934,481 | $ 6,835,534 | $ 4,517,613 | $ 23,471,333 | $ 1,508,403 | $ 251,061,801 |
| Sarasota County | $ 306,644,662 | $ 441,469,629 | $ 356,558,123 | $ 130,411,346 | $ 24,371,400 | $ 30,018,003 | $ 118,859,433 | $ 420,221,005 | $ 20,220,289 | $ 1,848,773,890 |
| Seminole County | $ 313,524,560 | $ 333,344,717 | $ 244,836,877 | $ 251,002,043 | $ 11,002,460 | $ 48,694,709 | $ 41,206,481 | $ 119,646,606 | $ 57,509,089 | $ 1,420,767,542 |
| Sumter County | $ 59,983,891 | $ 107,339,633 | $ 11,746,985 | $ 26,189,425 | $ 4,313,956 | $ 7,119,633 | $ 5,274,880 | $ 23,056,962 | $ 2,313,644 | $ 247,339,009 |
| Suwannee County | $ 9,607,195 | $ 23,310,626 | $ 4,981,619 | $ 10,760,750 | $ 849,659 | $ 1,990,152 | $ 6,633,770 | $ - | $ 1,925,122 | $ 60,058,893 |
| Taylor County | $ 3,225,672 | $ 17,743,393 | $ 2,838,951 | $ 22,614,628 | $ 366,465 | $ 2,007,265 | $ 1,746,229 | $ 19,297,681 | $ 566,570 | $ 70,406,854 |
| Union County | $ 3,787,186 | $ 5,563,277 | $ 229,188 | $ 4,840,109 | $ - | $ 914,149 | $ 3,184,197 | $ 76,558 | $ - | $ 18,594,663 |
| Volusia County | $ 211,446,667 | $ 433,582,513 | $ 123,164,830 | $ 246,517,209 | $ 107,622,146 | $ 40,820,164 | $ 126,460,762 | $ 273,119,512 | $ 9,666,168 | $ 1,572,399,971 |
| Wakulla County | $ 23,796,152 | $ 9,228,504 | $ 91,866,409 | $ 12,014,210 | $ 1,889,452 | $ 1,147,621 | $ 9,985,522 | $ 100,340,251 | $ 356,650 | $ 250,624,771 |
| Walton County | $ 64,342,088 | $ 105,228,435 | $ 23,354,953 | $ 81,173,122 | $ 80,057,859 | $ 10,667,799 | $ 11,762,357 | $ 2,890,631 | $ 614,303 | $ 380,091,547 |
| Washington County | $ 11,130,401 | $ 9,397,521 | $ 371,244 | $ 53,899,778 | $ 1,845,676 | $ 662,842 | $ 891,128 | $ 788,623 | $ - | $ 78,987,213 |
| *County Total* | *$ 12,660,678,160* | *$ 15,714,233,707* | *$ 14,292,325,268* | *$ 12,385,575,089* | *$ 5,007,589,505* | *$ 6,912,161,869* | *$ 3,847,171,104* | *$ 24,318,942,386* | *$ 697,687,136* | *$ 95,836,364,224* |

| County | LFY 2021-22 Expenditures as Reported in Annual Financial Report | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | General Government Services | Public Safety | Physical Environment | Transportation | Economic Environment | Human Services | Culture & Recreation | Other Uses & Non-Operating | Court-Related | TOTAL |
| Alachua County | $ 501,397,568 | $ 161,810,831 | $ 50,482,619 | $ 16,768,081 | $ 15,816,048 | $ 17,550,010 | $ 26,315,313 | $ 59,237,300 | $ 133,011,389 | $ 982,389,159 |
| Baker County | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Bay County | $ 459,197,868 | $ 109,237,107 | $ 47,618,893 | $ 61,369,984 | $ 57,342,302 | $ 17,266,836 | $ 9,485,053 | $ 55,490,004 | $ 100,881,522 | $ 917,889,569 |
| Bradford County | $ 34,368,822 | $ 17,696,163 | $ 1,886,192 | $ 5,802,540 | $ 491,129 | $ 614,327 | $ 1,004,367 | $ 19,391,384 | $ 7,653,648 | $ 88,908,572 |
| Brevard County | $ 181,546,054 | $ 229,250,150 | $ 138,747,858 | $ 75,804,089 | $ 29,243,003 | $ 68,333,939 | $ 52,639,905 | $ 74,074,537 | $ 24,980,516 | $ 874,620,051 |
| Broward County | $ 4,831,220,761 | $ 1,144,531,981 | $ 174,289,309 | $ 840,498,794 | $ 24,631,247 | $ 234,731,878 | $ 203,005,024 | $ 1,049,077,186 | $ 503,598,052 | $ 9,005,584,232 |
| Calhoun County | $ 3,625,613 | $ 6,125,797 | $ 279,092 | $ 4,999,226 | $ 3,113,072 | $ 401,892 | $ 1,109,150 | $ 1,140,463 | $ 635,252 | $ 21,429,557 |
| Charlotte County | $ 162,142,692 | $ 165,533,851 | $ 130,616,608 | $ 75,111,523 | $ 4,091,166 | $ 26,850,878 | $ 35,964,736 | $ 155,225,090 | $ 8,326,664 | $ 763,863,208 |
| Citrus County | $ 238,183,492 | $ 97,302,015 | $ 32,967,744 | $ 30,063,575 | $ 5,296,949 | $ 12,022,926 | $ 5,090,380 | $ 34,101,560 | $ 3,984,008 | $ 459,012,649 |
| Clay County | $ 431,397,769 | $ 107,013,796 | $ 22,071,689 | $ 57,577,026 | $ 3,017,233 | $ 15,191,567 | $ 6,844,178 | $ 65,093,008 | $ 6,189,943 | $ 714,396,209 |
| Collier County | $ 570,311,182 | $ 378,165,768 | $ 273,108,153 | $ 131,636,708 | $ 40,939,474 | $ 25,841,604 | $ 92,506,669 | $ 321,826,985 | $ 2,917,164 | $ 1,837,253,707 |
| Columbia County | $ 89,346,766 | $ 37,114,336 | $ 11,337,464 | $ 13,222,917 | $ 2,642,940 | $ 5,102,904 | $ 2,548,357 | $ 43,017,533 | $ 13,337,375 | $ 217,670,592 |
| DeSoto County | $ 17,938,483 | $ 23,667,706 | $ 10,688,667 | $ 7,010,854 | $ 1,216,097 | $ 4,382,566 | $ 1,510,917 | $ 34,933,312 | $ 5,118,938 | $ 106,467,540 |
| Dixie County | $ 22,250,126 | $ 15,969,702 | $ 2,439,407 | $ 4,968,408 | $ 277,114 | $ 500,429 | $ 476,422 | $ 9,728,351 | $ 3,934,132 | $ 60,544,091 |
| Escambia County | $ 532,924,993 | $ 202,917,630 | $ 21,317,817 | $ 61,342,288 | $ 21,675,267 | $ 9,009,259 | $ 22,463,614 | $ 35,140,697 | $ 41,330,473 | $ 948,122,038 |
| Flagler County | $ 276,574,468 | $ 81,306,507 | $ 3,757,971 | $ 21,566,305 | $ 2,525,234 | $ 4,777,813 | $ 4,493,591 | $ 26,956,860 | $ 16,500,697 | $ 438,459,446 |
| Franklin County | $ 50,787,323 | $ 10,397,613 | $ 2,129,514 | $ 11,807,017 | $ 2,504,825 | $ 11,782,198 | $ 3,404,347 | $ 4,111,014 | $ 886,031 | $ 97,809,882 |
| Gadsden County | $ 10,647,166 | $ 18,113,426 | $ 494,713 | $ 9,628,038 | $ 2,441,820 | $ 3,829,690 | $ 1,545,692 | $ 21,725,920 | $ 1,855,745 | $ 70,282,210 |
| Gilchrist County | $ 26,875,597 | $ 10,121,285 | $ 1,559,829 | $ 1,907,962 | $ 680,026 | $ 697,684 | $ 806,500 | $ 8,164,377 | $ 954,324 | $ 51,767,584 |
| Glades County | $ 5,022,736 | $ 16,232,631 | $ 3,990,585 | $ 1,861,941 | $ 630,718 | $ 271,650 | $ 457,188 | $ 2,316,667 | $ 632,637 | $ 31,416,753 |
| Gulf County | $ 47,023,033 | $ 9,904,188 | $ 14,011,410 | $ 8,085,725 | $ 2,908,305 | $ 1,814,695 | $ 1,599,586 | $ 3,621,531 | $ 10,177,357 | $ 99,145,830 |
| Hamilton County | $ 28,064,627 | $ 9,640,219 | $ 1,598,419 | $ 5,082,454 | $ 1,756,636 | $ 716,518 | $ 1,413,491 | $ 923,486 | $ 970,665 | $ 50,166,515 |
| Hardee County | $ 13,075,638 | $ 19,834,064 | $ 5,159,208 | $ 7,031,023 | $ 4,389,290 | $ 1,027,992 | $ 1,337,809 | $ 2,496,610 | $ 915,342 | $ 55,266,976 |
| Hendry County | $ 14,166,818 | $ 39,505,656 | $ 7,749,352 | $ 16,429,464 | $ 1,523,244 | $ 1,255,389 | $ 1,137,731 | $ 17,913,358 | $ 681,500 | $ 100,362,512 |
| Hernando County | $ 227,556,866 | $ 128,963,134 | $ 55,502,366 | $ 27,642,749 | $ 2,319,967 | $ 6,700,066 | $ 21,198,857 | $ 13,184,015 | $ 16,610,984 | $ 499,679,004 |
| Highlands County | $ 39,245,483 | $ 70,900,084 | $ 13,611,391 | $ 25,471,081 | $ 3,113,650 | $ 4,886,156 | $ 2,890,756 | $ 3,827,800 | $ 5,011,255 | $ 168,957,656 |
| Hillsborough County | $ 950,136,121 | $ 883,269,000 | $ 520,691,000 | $ 172,161,000 | $ 86,740,000 | $ 234,000,000 | $ 135,656,000 | $ 402,747,000 | $ 77,598,000 | $ 3,462,998,121 |
| Holmes County | $ 15,932,451 | $ 8,960,055 | $ 271,330 | $ 9,351,372 | $ 1,362,530 | $ 514,018 | $ 243,123 | $ 2,575,709 | $ 5,798,045 | $ 45,008,633 |
| Indian River County | $ 331,435,716 | $ 118,588,469 | $ 66,624,746 | $ 32,577,171 | $ 1,019,817 | $ 14,776,826 | $ 30,990,547 | $ 22,551,908 | $ 76,722,884 | $ 695,288,084 |
| Jackson County | $ 56,212,539 | $ 22,937,938 | $ 2,630,451 | $ 26,062,516 | $ 5,820,009 | $ 1,377,442 | $ 1,278,677 | $ 17,403,497 | $ 1,361,133 | $ 135,084,202 |
| Jefferson County | $ 4,857,872 | $ 10,122,625 | $ 2,433,129 | $ 3,043,958 | $ 268,006 | $ 187,969 | $ 765,442 | $ 11,002,224 | $ 1,179,902 | $ 33,861,127 |
| Lafayette County | $ 12,292,203 | $ 4,131,695 | $ 1,081,244 | $ 3,854,993 | $ 709,499 | $ 191,220 | $ 510,086 | $ 3,829,476 | $ 81,337 | $ 26,681,753 |
| Lake County | $ 646,859,315 | $ 201,315,243 | $ 24,321,081 | $ 35,680,570 | $ 20,340,859 | $ 9,272,806 | $ 15,527,331 | $ 64,802,298 | $ 10,740,579 | $ 1,028,860,082 |
| Lee County | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Leon County | $ 76,732,923 | $ 151,301,728 | $ 29,603,211 | $ 22,728,037 | $ 15,857,110 | $ 20,649,332 | $ 17,646,861 | $ 143,670,387 | $ 17,058,458 | $ 495,248,047 |
| Levy County | $ 84,768,292 | $ 27,264,148 | $ 4,515,991 | $ 13,023,097 | $ 1,005,280 | $ 2,042,269 | $ 808,703 | $ 18,363,055 | $ 3,012,467 | $ 154,803,302 |
| Liberty County | $ 13,797,907 | $ 6,213,143 | $ 1,208,124 | $ 5,862,698 | $ 1,850,823 | $ 233,251 | $ 354,494 | $ 728,578 | $ 618,855 | $ 30,867,873 |
| Madison County | $ 26,688,025 | $ 14,346,195 | $ 2,712,004 | $ 2,394,087 | $ 322,703 | $ 897,108 | $ 927,558 | $ 20,378,108 | $ 1,153,510 | $ 69,819,298 |
| Manatee County | $ 211,381,000 | $ 238,363,000 | $ 222,372,000 | $ 145,587,000 | $ 37,151,000 | $ 41,009,000 | $ 47,249,000 | $ 1,469,135,000 | $ 16,228,000 | $ 2,428,475,000 |
| Marion County | $ 471,693,976 | $ 232,886,316 | $ 57,816,949 | $ 54,382,861 | $ 6,574,501 | $ 55,597,660 | $ 14,972,703 | $ 76,596,085 | $ 62,970,469 | $ 1,033,491,520 |
| Martin County | $ 670,494,140 | $ 157,243,461 | $ 96,349,136 | $ 36,719,504 | $ 7,754,329 | $ 10,206,178 | $ 32,243,135 | $ 30,361,341 | $ 10,704,374 | $ 1,052,075,598 |
| Miami-Dade County | $ 8,724,347,854 | $ 2,178,145,074 | $ 1,140,453,726 | $ 1,978,786,704 | $ 662,089,513 | $ 3,035,600,801 | $ 456,810,122 | $ 1,955,989,338 | $ 1,636,855,551 | $ 21,769,078,683 |
| Monroe County | $ 82,251,560 | $ 136,168,776 | $ 34,878,880 | $ 38,620,292 | $ 38,011,672 | $ 35,655,034 | $ 11,052,344 | $ 1,047,694,131 | $ 15,630,458 | $ 1,439,963,147 |
| Nassau County | $ 229,569,991 | $ 68,812,326 | $ 17,273,405 | $ 20,253,898 | $ 7,065,130 | $ 4,664,581 | $ 4,585,211 | $ 29,325,200 | $ 18,375,758 | $ 399,925,500 |
| Okaloosa County | $ 475,674,996 | $ 103,201,697 | $ 48,180,221 | $ 64,359,441 | $ 19,545,565 | $ 5,429,900 | $ 15,723,504 | $ 18,318,852 | $ 115,668,883 | $ 866,103,059 |
| Okeechobee County | $ 14,163,742 | $ 42,973,077 | $ 3,266,309 | $ 10,102,723 | $ 984,956 | $ 2,569,030 | $ 2,552,816 | $ 1,555,110 | $ 54,262,826 | $ 132,430,589 |
| Orange County | $ 3,830,928,618 | $ 837,429,540 | $ 386,428,625 | $ 235,972,838 | $ 387,424,815 | $ 391,182,086 | $ 62,619,817 | $ 911,073,256 | $ 167,371,568 | $ 7,210,431,163 |
| Osceola County | $ 852,163,836 | $ 268,956,705 | $ 30,177,368 | $ 113,796,617 | $ 70,369,595 | $ 18,565,473 | $ 86,642,397 | $ 148,054,446 | $ 67,198,075 | $ 1,655,924,512 |
| Palm Beach County | $ 631,127,448 | $ 1,188,296,013 | $ 551,841,529 | $ 313,115,596 | $ 127,773,885 | $ 148,972,223 | $ 146,808,882 | $ 553,637,734 | $ 69,212,661 | $ 3,730,785,971 |
| Pasco County | $ 1,471,891,303 | $ 362,873,140 | $ 195,689,369 | $ 174,627,340 | $ 21,970,598 | $ 29,251,418 | $ 41,387,107 | $ 243,559,468 | $ 47,208,880 | $ 2,588,458,623 |
| Pinellas County | $ 318,736,467 | $ 696,181,504 | $ 285,377,377 | $ 91,906,811 | $ 82,710,160 | $ 64,274,187 | $ 42,066,577 | $ 111,620,935 | $ 75,351,391 | $ 1,768,225,409 |
| Polk County | $ 623,340,150 | $ 359,498,367 | $ 125,950,918 | $ 98,016,796 | $ 29,368,331 | $ 60,502,146 | $ 26,462,181 | $ 69,661,798 | $ 40,436,856 | $ 1,433,237,543 |
| Putnam County | $ 166,776,844 | $ 43,886,734 | $ 24,768,287 | $ 14,247,678 | $ 7,148,555 | $ 2,585,633 | $ 1,930,706 | $ 10,955,017 | $ 3,958,976 | $ 276,258,430 |
| St. Johns County | $ 634,142,264 | $ 181,393,484 | $ 90,539,205 | $ 54,260,317 | $ 44,800,931 | $ 15,578,976 | $ 93,444,760 | $ 160,153,762 | $ 9,957,920 | $ 1,284,271,619 |
| St. Lucie County | $ 875,458,977 | $ 135,776,934 | $ 57,231,174 | $ 51,242,139 | $ 9,937,279 | $ 20,041,378 | $ 29,854,858 | $ 94,679,645 | $ 62,315,685 | $ 1,336,538,069 |
| Santa Rosa County | $ 320,002,945 | $ 74,904,995 | $ 15,661,633 | $ 27,099,793 | $ 7,244,328 | $ 6,741,713 | $ 4,885,120 | $ 37,841,952 | $ 24,104,075 | $ 518,486,554 |
| Sarasota County | $ 219,315,401 | $ 320,137,332 | $ 248,218,568 | $ 88,830,675 | $ 13,125,076 | $ 23,492,915 | $ 70,493,497 | $ 1,863,429,127 | $ 18,587,948 | $ 2,865,630,538 |
| Seminole County | $ 1,112,555,636 | $ 282,896,031 | $ 104,942,931 | $ 86,010,142 | $ 8,661,158 | $ 20,652,218 | $ 28,427,325 | $ 40,977,142 | $ 56,535,318 | $ 1,741,657,901 |
| Sumter County | $ 475,890,130 | $ 96,791,283 | $ 2,292,401 | $ 32,780,812 | $ 3,689,405 | $ 5,403,903 | $ 4,468,034 | $ 35,996,376 | $ 5,103,624 | $ 662,415,968 |
| Suwannee County | $ 66,760,462 | $ 22,231,375 | $ 5,894,543 | $ 10,064,018 | $ 826,955 | $ 994,556 | $ 5,857,058 | $ 24,613,024 | $ 3,849,227 | $ 141,091,218 |
| Taylor County | $ 58,955,936 | $ 12,237,259 | $ 1,866,175 | $ 4,884,840 | $ 1,333,557 | $ 1,221,386 | $ 1,045,586 | $ 14,341,840 | $ 1,398,832 | $ 97,285,411 |
| Union County | $ 10,446,911 | $ 5,903,332 | $ 1,056,468 | $ 1,493,373 | $ 209,671 | $ 336,795 | $ 424,337 | $ 743,624 | $ 862,640 | $ 21,477,151 |
| Volusia County | $ 769,278,108 | $ 241,090,485 | $ 77,486,810 | $ 101,699,600 | $ 42,806,834 | $ 48,062,770 | $ 56,255,273 | $ 162,593,026 | $ 41,487,425 | $ 1,540,760,331 |
| Wakulla County | $ 53,897,626 | $ 21,334,432 | $ 7,597,689 | $ 8,484,040 | $ 810,548 | $ 1,056,861 | $ 5,181,399 | $ 33,343,213 | $ 708,831 | $ 132,414,639 |
| Walton County | $ 154,859,273 | $ 70,239,890 | $ 15,435,345 | $ 41,784,961 | $ 42,121,622 | $ 8,727,749 | $ 6,915,862 | $ 23,020,641 | $ 278,162,608 | $ 641,267,951 |
| Washington County | $ 19,458,591 | $ 11,581,310 | $ 428,413 | $ 34,215,160 | $ 3,398,633 | $ 696,429 | $ 1,385,401 | $ 2,939,032 | $ 31,943,791 | $ 106,046,760 |
| *County Total* | *$ 34,580,169,493* | *$ 12,951,139,751* | *$ 5,532,984,035* | *$ 5,782,775,240* | *$ 2,054,791,994* | *$ 4,818,776,106* | *$ 2,007,703,468* | *$ 11,942,981,403* | *$ 4,042,873,432* | *$ 83,714,194,922* |

| County | LFY 2020-21 Expenditures as Reported in Annual Financial Report | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | General Government Services | Public Safety | Physical Environment | Transportation | Economic Environment | Human Services | Culture & Recreation | Other Uses & Non-Operating | Court-Related | TOTAL |
| Alachua County | $ 566,720,412 | $ 184,426,938 | $ 35,254,512 | $ 21,874,503 | $ 25,976,262 | $ 18,149,080 | $ 5,125,815 | $ 65,057,387 | $ 118,817,561 | $ 1,041,402,470 |
| Baker County | $ 28,043,823 | $ 37,372,981 | $ 1,020,556 | $ 6,700,076 | $ 537,647 | $ 3,555,230 | $ 438,124 | $ 7,102,306 | $ 1,241,009 | $ 86,011,752 |
| Bay County | $ 98,688,265 | $ 118,541,825 | $ 55,238,400 | $ 54,282,939 | $ 51,471,158 | $ 9,925,847 | $ 7,474,916 | $ 713,978,998 | $ 5,547,580 | $ 1,115,149,928 |
| Bradford County | $ 34,334,335 | $ 16,382,613 | $ 2,012,257 | $ 4,080,022 | $ 3,440,473 | $ 778,449 | $ 963,858 | $ 18,118,704 | $ 5,866,498 | $ 85,977,209 |
| Brevard County | $ 172,437,705 | $ 209,494,169 | $ 125,303,700 | $ 81,392,197 | $ 46,072,340 | $ 81,988,455 | $ 53,015,304 | $ 61,208,277 | $ 23,550,716 | $ 854,462,863 |
| Broward County | $ 4,672,632,655 | $ 1,014,061,777 | $ 172,750,745 | $ 696,919,172 | $ 29,634,034 | $ 222,534,241 | $ 179,075,320 | $ 633,281,138 | $ 451,985,240 | $ 8,072,874,322 |
| Calhoun County | $ 3,500,296 | $ 6,211,942 | $ 225,581 | $ 8,327,070 | $ 2,138,401 | $ 409,412 | $ 977,666 | $ 2,425,830 | $ 584,942 | $ 24,801,140 |
| Charlotte County | $ 157,147,793 | $ 161,167,405 | $ 125,011,522 | $ 81,571,034 | $ 4,595,045 | $ 29,886,668 | $ 32,538,849 | $ 151,966,874 | $ 7,762,612 | $ 751,647,802 |
| Citrus County | $ 230,077,462 | $ 78,897,816 | $ 28,177,944 | $ 19,345,463 | $ 13,151,107 | $ 10,719,174 | $ 5,950,482 | $ 46,060,479 | $ 3,724,104 | $ 436,104,031 |
| Clay County | $ 664,947,661 | $ 93,583,711 | $ 21,128,897 | $ 46,347,020 | $ 2,961,062 | $ 25,261,485 | $ 4,540,367 | $ 63,292,577 | $ 8,383,134 | $ 930,445,914 |
| Collier County | $ 261,973,899 | $ 314,500,219 | $ 248,520,169 | $ 118,875,884 | $ 17,701,474 | $ 78,553,184 | $ 91,757,944 | $ 270,248,849 | $ 10,796,640 | $ 1,412,928,262 |
| Columbia County | $ 10,838,850 | $ 40,577,614 | $ 9,892,645 | $ 13,204,766 | $ 3,362,402 | $ 12,228,383 | $ 2,369,063 | $ 40,170,405 | $ 2,337,458 | $ 134,981,586 |
| DeSoto County | $ 18,518,275 | $ 22,147,689 | $ 8,469,318 | $ 5,561,066 | $ 1,007,214 | $ 3,711,959 | $ 1,466,825 | $ 13,139,602 | $ 2,213,690 | $ 76,235,638 |
| Dixie County | $ 20,769,180 | $ 11,985,556 | $ 1,974,886 | $ 4,370,667 | $ 482,387 | $ 521,173 | $ 482,776 | $ 8,192,806 | $ 2,213,762 | $ 50,993,193 |
| Escambia County | $ 477,224,520 | $ 240,454,447 | $ 15,898,449 | $ 59,208,603 | $ 16,451,704 | $ 42,647,206 | $ 16,894,145 | $ 42,967,302 | $ 35,441,983 | $ 947,188,359 |
| Flagler County | $ 263,362,508 | $ 59,422,935 | $ 5,610,225 | $ 13,197,918 | $ 2,572,460 | $ 11,569,713 | $ 4,344,376 | $ 30,497,115 | $ 16,836,655 | $ 407,413,905 |
| Franklin County | $ 45,210,198 | $ 8,253,270 | $ 4,091,517 | $ 7,746,911 | $ 2,251,294 | $ 11,307,207 | $ 1,255,791 | $ 11,985,666 | $ 1,806,328 | $ 93,908,182 |
| Gadsden County | $ 9,779,610 | $ 18,916,033 | $ 3,805,106 | $ 7,804,630 | $ 1,959,759 | $ 8,902,901 | $ 2,291,313 | $ 21,691,333 | $ 1,667,742 | $ 76,818,427 |
| Gilchrist County | $ 26,142,373 | $ 9,183,547 | $ 1,343,359 | $ 1,912,948 | $ 175,231 | $ 675,431 | $ 821,059 | $ 544,161 | $ 901,087 | $ 41,699,196 |
| Glades County | $ 4,902,529 | $ 15,382,907 | $ 837,431 | $ 1,964,236 | $ 1,637,930 | $ 271,282 | $ 1,136,411 | $ 2,210,630 | $ 671,228 | $ 29,014,584 |
| Gulf County | $ 10,049,968 | $ 11,721,911 | $ 6,023,972 | $ 11,303,345 | $ 4,154,123 | $ 1,567,516 | $ 4,659,766 | $ 6,449,727 | $ 687,235 | $ 56,617,563 |
| Hamilton County | $ 4,292,924 | $ 9,912,394 | $ 1,256,918 | $ 5,708,225 | $ 1,303,768 | $ 765,479 | $ 956,752 | $ 990,236 | $ 825,513 | $ 26,012,209 |
| Hardee County | $ 18,956,116 | $ 20,178,907 | $ 4,534,503 | $ 7,745,468 | $ 3,256,761 | $ 999,457 | $ 1,530,601 | $ 1,983,561 | $ 18,691 | $ 59,204,065 |
| Hendry County | $ 16,296,838 | $ 26,779,017 | $ 7,439,666 | $ 12,328,090 | $ 1,332,004 | $ 1,321,212 | $ 991,528 | $ 19,915,812 | $ 8,186,563 | $ 94,590,730 |
| Hernando County | $ 183,577,284 | $ 112,253,207 | $ 52,239,250 | $ 32,043,540 | $ 5,956,821 | $ 7,676,475 | $ 17,153,635 | $ 20,278,438 | $ 14,916,542 | $ 446,095,192 |
| Highlands County | $ 39,822,834 | $ 54,627,549 | $ 12,745,604 | $ 25,576,499 | $ 2,998,438 | $ 18,591,572 | $ 2,826,716 | $ 2,275,907 | $ 5,124,630 | $ 164,589,749 |
| Hillsborough County | $ 813,046,000 | $ 1,002,164,000 | $ 499,082,000 | $ 235,394,000 | $ 67,920,000 | $ 227,741,000 | $ 136,888,000 | $ 1,244,690,000 | $ 78,675,000 | $ 4,305,600,000 |
| Holmes County | $ 19,172,361 | $ 8,211,303 | $ 357,655 | $ 10,810,230 | $ 1,568,051 | $ 597,905 | $ 806,646 | $ 1,660,092 | $ 1,382,171 | $ 44,566,414 |
| Indian River County | $ 439,757,319 | $ 111,206,915 | $ 62,006,788 | $ 32,328,979 | $ 3,839,633 | $ 27,637,831 | $ 28,541,061 | $ 18,633,526 | $ 65,895,089 | $ 789,847,141 |
| Jackson County | $ 13,528,036 | $ 19,915,435 | $ 1,969,930 | $ 22,311,046 | $ 5,349,360 | $ 1,434,701 | $ 1,676,517 | $ 15,234,875 | $ 1,183,910 | $ 82,603,810 |
| Jefferson County | $ 3,996,090 | $ 4,010,516 | $ 2,975,316 | $ 8,586,719 | $ 535,035 | $ 1,692,096 | $ 921,514 | $ 9,907,072 | $ 1,015,680 | $ 33,640,038 |
| Lafayette County | $ 2,598,450 | $ 3,760,705 | $ 649,182 | $ 3,633,594 | $ 516,145 | $ 1,050,779 | $ 842,694 | $ 3,685,138 | $ 82,022 | $ 16,818,709 |
| Lake County | $ 596,895,870 | $ 216,766,679 | $ 18,929,798 | $ 34,025,986 | $ 18,635,388 | $ 10,665,950 | $ 13,447,261 | $ 48,890,019 | $ 9,862,142 | $ 968,119,093 |
| Lee County | $ 365,321,908 | $ 319,750,476 | $ 228,122,162 | $ 309,155,044 | $ 36,444,539 | $ 80,850,960 | $ 79,046,377 | $ 382,908,678 | $ 43,985,384 | $ 1,845,585,528 |
| Leon County | $ 430,455,670 | $ 141,259,105 | $ 26,976,367 | $ 19,049,401 | $ 72,267,670 | $ 23,513,806 | $ 18,276,324 | $ 250,135,374 | $ 17,003,456 | $ 998,937,173 |
| Levy County | $ 79,823,636 | $ 25,201,728 | $ 4,009,875 | $ 7,843,784 | $ 704,828 | $ 1,983,599 | $ 698,381 | $ 13,711,829 | $ 3,111,480 | $ 137,089,140 |
| Liberty County | $ 4,691,742 | $ 4,621,494 | $ 1,284,267 | $ 5,158,598 | $ 1,006,739 | $ 265,065 | $ 319,826 | $ 790,602 | $ - | $ 18,138,333 |
| Madison County | $ 26,312,912 | $ 11,956,521 | $ 2,405,521 | $ 3,226,877 | $ 513,623 | $ 2,248,617 | $ 868,594 | $ 17,142,529 | $ 2,781,156 | $ 67,456,350 |
| Manatee County | $ 203,887,000 | $ 216,256,000 | $ 226,093,000 | $ 114,978,000 | $ 57,861,000 | $ 44,212,000 | $ 40,061,000 | $ 1,288,866,000 | $ 15,422,000 | $ 2,207,636,000 |
| Marion County | $ 464,784,218 | $ 220,185,048 | $ 53,709,582 | $ 38,602,337 | $ 6,572,470 | $ 27,362,935 | $ 12,386,313 | $ 74,674,004 | $ 41,424,661 | $ 939,701,568 |
| Martin County | $ 130,258,080 | $ 164,768,511 | $ 79,893,346 | $ 38,201,376 | $ 12,981,142 | $ 6,867,782 | $ 28,894,096 | $ 42,982,567 | $ 10,244,569 | $ 515,091,469 |
| Miami-Dade County | $ 8,877,106,103 | $ 2,604,583,133 | $ 1,061,625,949 | $ 1,792,582,909 | $ 612,392,082 | $ 2,678,615,965 | $ 396,847,144 | $ 1,740,410,238 | $ 1,161,740,410 | $ 20,925,903,933 |
| Monroe County | $ 67,942,395 | $ 151,044,747 | $ 27,453,953 | $ 33,263,671 | $ 37,162,099 | $ 33,728,188 | $ 12,282,071 | $ 105,752,483 | $ 10,313,128 | $ 478,942,735 |
| Nassau County | $ 296,350,250 | $ 66,818,550 | $ 14,479,293 | $ 21,386,613 | $ 5,513,729 | $ 4,522,564 | $ 2,947,746 | $ 24,039,006 | $ 40,716,983 | $ 476,774,734 |
| Okaloosa County | $ 440,136,243 | $ 116,795,918 | $ 47,256,098 | $ 43,434,726 | $ 19,818,568 | $ 5,655,137 | $ 19,328,183 | $ 21,637,325 | $ 88,601,651 | $ 802,663,849 |
| Okeechobee County | $ 15,367,304 | $ 30,073,024 | $ 3,088,236 | $ 10,014,012 | $ 2,276,596 | $ 2,613,338 | $ 2,502,573 | $ 4,370,165 | $ 2,531,190 | $ 72,836,438 |
| Orange County | $ 3,576,461,923 | $ 797,757,966 | $ 360,587,201 | $ 245,826,337 | $ 298,369,971 | $ 437,914,017 | $ 62,754,531 | $ 760,824,623 | $ 202,484,939 | $ 6,742,981,508 |
| Osceola County | $ 851,952,813 | $ 241,509,461 | $ 26,924,077 | $ 112,362,428 | $ 53,745,095 | $ 20,036,076 | $ 30,833,887 | $ 117,288,008 | $ 51,426,060 | $ 1,506,077,905 |
| Palm Beach County | $ 603,805,959 | $ 1,318,211,954 | $ 508,090,917 | $ 318,631,630 | $ 110,114,453 | $ 113,225,127 | $ 137,316,252 | $ 440,790,371 | $ 73,889,052 | $ 3,624,075,715 |
| Pasco County | $ 345,076,892 | $ 289,622,277 | $ 164,442,550 | $ 180,613,300 | $ 18,657,273 | $ 37,026,593 | $ 33,958,549 | $ 225,886,998 | $ 3,818,590 | $ 1,299,103,022 |
| Pinellas County | $ 315,880,330 | $ 738,811,522 | $ 289,278,525 | $ 112,259,304 | $ 78,858,886 | $ 64,487,708 | $ 39,723,897 | $ 28,017,264 | $ 65,501,000 | $ 1,732,818,436 |
| Polk County | $ 530,589,008 | $ 379,557,105 | $ 65,415,650 | $ 82,986,224 | $ 29,385,606 | $ 69,761,572 | $ 19,923,000 | $ 59,429,444 | $ 36,378,249 | $ 1,273,425,858 |
| Putnam County | $ 140,882,598 | $ 39,002,084 | $ 13,317,941 | $ 14,122,277 | $ 12,667,515 | $ 3,164,970 | $ 1,802,291 | $ 15,113,038 | $ 3,463,704 | $ 243,536,418 |
| St. Johns County | $ 484,123,499 | $ 191,007,355 | $ 80,015,003 | $ 47,560,773 | $ 24,386,443 | $ 15,558,495 | $ 33,695,679 | $ 127,144,301 | $ 8,888,038 | $ 1,012,379,586 |
| St. Lucie County | $ 87,769,037 | $ 134,821,526 | $ 54,258,104 | $ 38,332,645 | $ 11,800,868 | $ 25,901,310 | $ 30,941,667 | $ 91,771,507 | $ 18,717,241 | $ 494,313,905 |
| Santa Rosa County | $ 248,364,912 | $ 80,592,004 | $ 9,817,756 | $ 16,913,850 | $ 5,288,003 | $ 7,292,797 | $ 4,960,331 | $ 34,306,768 | $ 97,278,858 | $ 504,815,279 |
| Sarasota County | $ 179,191,369 | $ 355,004,690 | $ 192,547,473 | $ 75,561,411 | $ 8,083,945 | $ 22,397,003 | $ 65,492,222 | $ 373,373,820 | $ 17,642,743 | $ 1,289,294,676 |
| Seminole County | $ 1,216,308,946 | $ 280,150,073 | $ 92,541,302 | $ 75,959,689 | $ 10,037,720 | $ 35,594,131 | $ 18,732,124 | $ 47,347,517 | $ 37,932,349 | $ 1,814,603,851 |
| Sumter County | $ 398,369,276 | $ 83,366,274 | $ 2,221,503 | $ 20,947,939 | $ 5,267,277 | $ 7,634,139 | $ 4,637,743 | $ 16,145,113 | $ 4,859,233 | $ 543,448,497 |
| Suwannee County | $ 10,592,996 | $ 19,503,677 | $ 5,304,609 | $ 8,645,186 | $ 1,244,402 | $ 1,241,666 | $ 5,788,899 | $ 21,795,866 | $ 2,003,242 | $ 76,120,543 |
| Taylor County | $ 6,021,040 | $ 12,213,105 | $ 2,178,456 | $ 7,559,060 | $ 4,139,426 | $ 1,176,486 | $ 1,204,444 | $ 11,883,608 | $ 791,997 | $ 47,167,622 |
| Union County | $ 9,675,638 | $ 5,464,213 | $ 1,043,407 | $ 2,182,058 | $ 286,365 | $ 373,312 | $ 384,066 | $ 455,415 | $ 803,973 | $ 20,668,447 |
| Volusia County | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Wakulla County | $ 39,611,313 | $ 21,376,358 | $ 6,862,845 | $ 6,487,362 | $ 580,237 | $ 899,017 | $ 2,015,545 | $ 25,720,961 | $ 12,697,428 | $ 116,251,066 |
| Walton County | $ 387,809,472 | $ 68,828,263 | $ 16,578,976 | $ 41,257,751 | $ 39,732,913 | $ 9,237,801 | $ 4,727,291 | $ 35,662,637 | $ 573,092 | $ 604,408,196 |
| Washington County | $ 8,259,303 | $ 34,023,023 | $ 395,167 | $ 6,701,932 | $ 2,829,877 | $ 754,243 | $ 1,096,742 | $ 6,182,988 | $ 1,163,352 | $ 61,406,627 |
| *County Total* | *$ 30,772,426,224* | *$ 13,426,611,117* | *$ 5,204,996,912* | *$ 5,548,291,350* | *$ 1,925,936,271* | *$ 4,661,454,872* | *$ 1,738,610,883* | *$ 10,005,295,889* | *$ 2,968,394,365* | *$ 76,252,017,883* |

| County | LFY 2019-20 Expenditures as Reported in Annual Financial Report | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | General Government Services | Public Safety | Physical Environment | Transportation | Economic Environment | Human Services | Culture & Recreation | Other Uses & Non-Operating | Court-Related | TOTAL |
| Alachua County | $ 94,400,111 | $ 150,079,075 | $ 39,412,881 | $ 23,632,581 | $ 11,352,574 | $ 16,929,087 | $ 2,632,905 | $ 75,929,708 | $ 17,510,914 | $ 431,879,836 |
| Baker County | $ 3,796,356 | $ 33,715,464 | $ 1,109,208 | $ 6,665,120 | $ 520,734 | $ 1,559,071 | $ 669,357 | $ 9,195,120 | $ 1,213,926 | $ 58,444,356 |
| Bay County | $ 55,826,039 | $ 103,975,281 | $ 64,166,873 | $ 63,673,303 | $ 42,004,902 | $ 10,184,176 | $ 13,843,979 | $ 91,010,490 | $ 12,484,198 | $ 457,169,241 |
| Bradford County | $ 5,302,265 | $ 14,525,742 | $ 1,564,663 | $ 3,446,018 | $ 1,661,479 | $ 932,863 | $ 1,012,682 | $ 18,279,384 | $ 1,581,996 | $ 48,307,092 |
| Brevard County | $ 210,887,108 | $ 209,949,737 | $ 112,220,884 | $ 89,859,643 | $ 31,692,359 | $ 56,464,287 | $ 53,647,277 | $ 55,991,644 | $ 24,441,464 | $ 845,154,403 |
| Broward County | $ 565,659,306 | $ 1,051,137,238 | $ 162,259,970 | $ 754,357,450 | $ 24,643,456 | $ 173,894,012 | $ 320,581,737 | $ 725,310,127 | $ 52,507,156 | $ 3,830,350,452 |
| Calhoun County | $ 3,815,132 | $ 4,981,006 | $ 459,241 | $ 4,562,546 | $ 699,470 | $ 401,801 | $ 1,788,926 | $ 891,080 | $ 604,804 | $ 18,204,006 |
| Charlotte County | $ 134,098,090 | $ 149,210,857 | $ 157,606,547 | $ 82,441,660 | $ 4,426,117 | $ 21,469,608 | $ 39,422,585 | $ 122,711,102 | $ 7,189,261 | $ 718,575,827 |
| Citrus County | $ 56,588,044 | $ 86,403,287 | $ 28,781,837 | $ 37,663,494 | $ 6,554,917 | $ 10,823,420 | $ 5,931,699 | $ 23,869,949 | $ 3,725,544 | $ 260,342,191 |
| Clay County | $ 50,829,481 | $ 87,306,726 | $ 20,332,774 | $ 21,345,038 | $ 2,175,385 | $ 11,918,650 | $ 5,097,762 | $ 189,857,924 | $ 8,188,990 | $ 397,052,730 |
| Collier County | $ 244,799,680 | $ 277,067,953 | $ 240,034,495 | $ 98,055,118 | $ 9,752,282 | $ 20,465,372 | $ 107,664,792 | $ 172,356,688 | $ 10,344,738 | $ 1,180,541,118 |
| Columbia County | $ 10,175,464 | $ 31,527,509 | $ 10,325,926 | $ 15,778,302 | $ 6,528,390 | $ 3,294,449 | $ 3,217,824 | $ 29,159,116 | $ 2,476,248 | $ 112,483,228 |
| DeSoto County | $ 12,439,364 | $ 19,939,889 | $ 8,636,120 | $ 8,412,084 | $ 882,794 | $ 1,826,224 | $ 1,144,170 | $ 10,806,910 | $ 1,301,561 | $ 65,389,116 |
| Dixie County | $ 4,764,610 | $ 10,421,739 | $ 2,045,106 | $ 4,835,464 | $ 285,819 | $ 808,331 | $ 474,855 | $ 2,729,668 | $ 897,032 | $ 27,262,624 |
| Escambia County | $ 124,246,907 | $ 209,634,490 | $ 15,729,651 | $ 56,286,897 | $ 15,548,169 | $ 28,769,602 | $ 15,120,854 | $ 31,960,826 | $ 14,388,858 | $ 511,686,254 |
| Flagler County | $ 32,892,723 | $ 47,531,912 | $ 8,376,699 | $ 13,696,097 | $ 2,129,707 | $ 18,295,814 | $ 4,626,490 | $ 13,111,663 | $ 3,822,530 | $ 144,483,635 |
| Franklin County | $ 6,058,232 | $ 5,629,457 | $ 2,745,699 | $ 3,795,187 | $ 2,252,203 | $ 12,514,052 | $ 1,145,448 | $ 5,062,482 | $ 1,715,282 | $ 40,918,042 |
| Gadsden County | $ 8,655,870 | $ 18,114,667 | $ 576,122 | $ 9,896,730 | $ 1,934,563 | $ 3,789,274 | $ 3,807,566 | $ 22,042,274 | $ 1,772,475 | $ 70,589,541 |
| Gilchrist County | $ 5,678,399 | $ 9,429,209 | $ 1,316,666 | $ 4,791,365 | $ 434,164 | $ 735,700 | $ 674,085 | $ 845,658 | $ 895,288 | $ 24,800,534 |
| Glades County | $ 4,470,108 | $ 15,529,389 | $ 1,298,669 | $ 2,389,651 | $ 729,890 | $ 257,425 | $ 328,777 | $ 3,539,115 | $ 546,625 | $ 29,089,649 |
| Gulf County | $ 12,197,772 | $ 11,424,041 | $ 13,946,206 | $ 5,975,548 | $ 4,728,109 | $ 1,501,792 | $ 1,411,268 | $ 6,866,518 | $ 754,626 | $ 58,805,880 |
| Hamilton County | $ 4,290,906 | $ 8,865,780 | $ 1,251,992 | $ 4,543,776 | $ 640,201 | $ 636,887 | $ 1,070,517 | $ 748,782 | $ 733,467 | $ 22,782,308 |
| Hardee County | $ 12,523,279 | $ 18,094,348 | $ 4,298,475 | $ 5,759,973 | $ 2,429,838 | $ 1,188,846 | $ 1,138,032 | $ 3,064,709 | $ 55,547 | $ 48,553,047 |
| Hendry County | $ 17,377,680 | $ 24,178,570 | $ 6,688,278 | $ 12,851,379 | $ 1,080,577 | $ 1,319,519 | $ 947,223 | $ 20,911,851 | $ 269,628 | $ 85,624,705 |
| Hernando County | $ 64,181,603 | $ 106,790,997 | $ 55,776,528 | $ 30,995,233 | $ 4,701,497 | $ 6,577,173 | $ 5,713,029 | $ 17,988,362 | $ 8,123,431 | $ 300,847,853 |
| Highlands County | $ 37,047,167 | $ 54,772,742 | $ 15,317,288 | $ 21,374,853 | $ 3,091,151 | $ 7,387,680 | $ 3,214,311 | $ 3,130,908 | $ 4,674,599 | $ 150,010,699 |
| Hillsborough County | $ 680,366,891 | $ 780,907,241 | $ 470,002,358 | $ 180,349,438 | $ 83,210,958 | $ 244,579,532 | $ 118,060,722 | $ 1,049,219,947 | $ 67,891,766 | $ 3,674,588,853 |
| Holmes County | $ 2,801,376 | $ 6,672,720 | $ 335,284 | $ 11,710,756 | $ 721,192 | $ 591,954 | $ 1,073,113 | $ 1,244,489 | $ 1,247,924 | $ 26,398,808 |
| Indian River County | $ 75,405,183 | $ 102,628,233 | $ 62,467,257 | $ 35,037,602 | $ 720,010 | $ 11,452,394 | $ 26,222,358 | $ 18,779,742 | $ 6,536,101 | $ 339,248,880 |
| Jackson County | $ 18,270,382 | $ 17,577,404 | $ 1,725,150 | $ 19,181,081 | $ 1,211,368 | $ 1,420,052 | $ 1,370,728 | $ 15,294,531 | $ 2,547,435 | $ 78,598,131 |
| Jefferson County | $ 3,688,728 | $ 8,825,381 | $ 2,595,905 | $ 6,254,605 | $ 445,531 | $ 565,526 | $ 824,529 | $ 8,571,893 | $ 1,135,533 | $ 32,907,631 |
| Lafayette County | $ 2,438,859 | $ 3,803,034 | $ 852,016 | $ 6,068,263 | $ 212,426 | $ 426,468 | $ 640,379 | $ 4,901,055 | $ 84,265 | $ 19,426,765 |
| Lake County | $ 93,367,571 | $ 157,005,220 | $ 18,108,686 | $ 41,126,307 | $ 11,405,770 | $ 10,356,925 | $ 14,587,844 | $ 66,350,325 | $ 9,867,463 | $ 422,176,111 |
| Lee County | $ 324,996,330 | $ 306,334,386 | $ 220,322,854 | $ 280,949,076 | $ 26,894,269 | $ 52,082,125 | $ 74,248,131 | $ 390,085,007 | $ 44,436,658 | $ 1,720,348,836 |
| Leon County | $ 59,499,454 | $ 133,320,189 | $ 32,204,668 | $ 21,448,201 | $ 11,723,104 | $ 10,870,760 | $ 16,043,913 | $ 160,087,899 | $ 17,489,435 | $ 462,687,623 |
| Levy County | $ 11,002,595 | $ 23,967,612 | $ 3,897,952 | $ 8,225,943 | $ 845,810 | $ 2,194,574 | $ 1,500,102 | $ 5,326,835 | $ 3,199,909 | $ 60,161,332 |
| Liberty County | $ 3,644,739 | $ 4,404,170 | $ 1,795,194 | $ 5,282,999 | $ 52,679 | $ 260,484 | $ 637,361 | $ 796,850 | $ 2,200 | $ 16,876,676 |
| Madison County | $ 6,290,203 | $ 10,040,430 | $ 2,344,486 | $ 3,720,385 | $ 587,060 | $ 613,479 | $ 905,055 | $ 16,749,314 | $ 789,295 | $ 42,039,707 |
| Manatee County | $ 233,943,000 | $ 201,759,000 | $ 205,587,000 | $ 96,641,000 | $ 23,230,000 | $ 37,830,000 | $ 31,776,000 | $ 233,810,000 | $ 13,971,000 | $ 1,078,547,000 |
| Marion County | $ 95,123,258 | $ 197,843,936 | $ 47,164,707 | $ 66,287,093 | $ 6,392,109 | $ 19,095,345 | $ 12,591,320 | $ 64,622,147 | $ 13,029,862 | $ 522,149,777 |
| Martin County | $ 125,244,976 | $ 146,299,132 | $ 73,741,711 | $ 32,083,545 | $ 10,093,204 | $ 6,695,898 | $ 25,113,905 | $ 17,021,301 | $ 9,763,651 | $ 446,057,323 |
| Miami-Dade County | $ 2,022,120,680 | $ 2,010,304,472 | $ 1,099,468,661 | $ 1,807,474,748 | $ 611,952,261 | $ 2,530,763,600 | $ 431,720,385 | $ 1,767,588,974 | $ 110,108,470 | $ 12,391,502,251 |
| Monroe County | $ 64,826,807 | $ 145,201,077 | $ 31,765,769 | $ 29,115,070 | $ 39,798,160 | $ 31,723,367 | $ 11,165,575 | $ 118,882,423 | $ 9,542,156 | $ 482,020,404 |
| Nassau County | $ 27,484,364 | $ 58,974,317 | $ 6,725,345 | $ 21,398,233 | $ 4,483,685 | $ 5,572,910 | $ 2,499,854 | $ 20,135,884 | $ 3,854,323 | $ 151,128,915 |
| Okaloosa County | $ 48,319,397 | $ 93,649,898 | $ 43,359,540 | $ 46,835,137 | $ 8,468,556 | $ 5,250,443 | $ 19,374,909 | $ 13,138,904 | $ 8,315,668 | $ 286,712,452 |
| Okeechobee County | $ 15,585,010 | $ 27,073,843 | $ 3,203,096 | $ 8,568,535 | $ 2,180,347 | $ 2,598,588 | $ 2,234,168 | $ 2,158,921 | $ 2,488,931 | $ 66,091,439 |
| Orange County | $ 433,277,624 | $ 739,202,352 | $ 351,776,711 | $ 245,785,872 | $ 327,524,156 | $ 335,419,266 | $ 58,099,888 | $ 712,142,780 | $ 58,649,133 | $ 3,261,877,782 |
| Osceola County | $ 294,909,803 | $ 216,977,289 | $ 25,251,737 | $ 172,497,467 | $ 52,597,037 | $ 20,277,198 | $ 30,132,331 | $ 354,623,055 | $ 22,816,804 | $ 1,190,082,721 |
| Palm Beach County | $ 543,047,962 | $ 1,163,846,109 | $ 498,930,504 | $ 294,944,368 | $ 102,165,486 | $ 93,823,739 | $ 126,565,288 | $ 437,550,380 | $ 77,037,882 | $ 3,337,911,718 |
| Pasco County | $ 183,442,149 | $ 316,452,258 | $ 206,272,006 | $ 133,189,185 | $ 25,590,069 | $ 17,739,944 | $ 45,889,005 | $ 474,264,747 | $ 23,612,387 | $ 1,426,451,750 |
| Pinellas County | $ 285,125,777 | $ 608,091,207 | $ 295,692,084 | $ 109,390,341 | $ 104,964,553 | $ 64,771,560 | $ 34,556,377 | $ 35,839,438 | $ 78,783,112 | $ 1,617,214,449 |
| Polk County | $ 201,810,712 | $ 400,305,950 | $ 158,609,895 | $ 88,584,361 | $ 23,724,987 | $ 69,311,686 | $ 17,122,560 | $ 85,748,538 | $ 31,855,677 | $ 1,077,074,366 |
| Putnam County | $ 23,448,943 | $ 33,968,703 | $ 13,526,786 | $ 14,160,096 | $ 1,457,615 | $ 2,389,653 | $ 2,131,840 | $ 6,539,210 | $ 3,444,607 | $ 101,067,453 |
| St. Johns County | $ 96,857,978 | $ 177,686,717 | $ 77,780,663 | $ 42,984,952 | $ 10,406,709 | $ 14,948,210 | $ 44,736,129 | $ 41,687,992 | $ 8,264,324 | $ 515,353,674 |
| St. Lucie County | $ 80,966,761 | $ 123,774,067 | $ 55,184,723 | $ 43,030,304 | $ 9,541,090 | $ 17,077,723 | $ 63,102,439 | $ 69,974,838 | $ 18,513,096 | $ 481,165,041 |
| Santa Rosa County | $ 48,789,176 | $ 71,383,280 | $ 21,242,197 | $ 23,224,581 | $ 4,694,135 | $ 5,956,332 | $ 6,220,761 | $ 29,475,985 | $ 6,137,529 | $ 217,123,976 |
| Sarasota County | $ 168,738,219 | $ 285,049,184 | $ 213,220,191 | $ 102,333,600 | $ 13,217,869 | $ 22,144,427 | $ 55,164,324 | $ 258,527,580 | $ 17,894,614 | $ 1,136,290,008 |
| Seminole County | $ 126,379,598 | $ 264,588,898 | $ 94,349,450 | $ 84,287,183 | $ 8,344,847 | $ 21,755,965 | $ 18,211,934 | $ 56,899,000 | $ 18,791,789 | $ 693,608,664 |
| Sumter County | $ 64,428,289 | $ 90,223,783 | $ 2,553,689 | $ 22,716,750 | $ 3,107,041 | $ 5,647,068 | $ 4,759,313 | $ 35,969,156 | $ 7,703,093 | $ 237,108,182 |
| Suwannee County | $ 10,475,802 | $ 19,570,221 | $ 4,610,100 | $ 13,424,283 | $ 855,061 | $ 1,591,259 | $ 5,609,662 | $ 20,155,997 | $ 1,940,698 | $ 78,233,083 |
| Taylor County | $ 5,818,908 | $ 11,621,289 | $ 1,736,780 | $ 7,284,550 | $ 6,127,445 | $ 1,328,975 | $ 892,276 | $ 10,968,572 | $ 770,481 | $ 46,549,276 |
| Union County | $ 2,368,762 | $ 5,384,807 | $ 1,082,672 | $ 2,213,409 | $ 316,504 | $ 327,388 | $ 277,706 | $ 1,082,563 | $ 850,885 | $ 13,904,696 |
| Volusia County | $ 149,762,750 | $ 210,162,633 | $ 55,989,109 | $ 108,692,676 | $ 41,591,732 | $ 24,710,754 | $ 48,578,267 | $ 81,054,096 | $ 40,847,588 | $ 761,389,605 |
| Wakulla County | $ 8,087,984 | $ 20,306,483 | $ 7,233,587 | $ 6,583,090 | $ 682,136 | $ 982,924 | $ 2,254,259 | $ 68,357,822 | $ 681,452 | $ 115,169,737 |
| Walton County | $ 36,573,659 | $ 67,763,299 | $ 13,025,724 | $ 27,301,360 | $ 27,015,365 | $ 2,644,698 | $ 6,297,814 | $ 15,345,076 | $ 676,505 | $ 196,643,500 |
| Washington County | $ 7,514,324 | $ 15,890,403 | $ 349,196 | $ 9,513,340 | $ 1,851,626 | $ 708,181 | $ 1,105,487 | $ 3,192,954 | $ 1,138,807 | $ 41,264,318 |
| *County Total* | *$ 8,469,246,679* | *$ 12,039,077,732* | *$ 5,402,364,241* | *$ 5,666,984,295* | *$ 1,793,284,709* | *$ 4,112,446,489* | *$ 1,960,626,161* | *$ 8,431,538,278* | *$ 928,932,696* | *$ 48,804,501,280* |

| County | LFY 2018-19 Expenditures as Reported in Annual Financial Report | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | General Government Services | Public Safety | Physical Environment | Transportation | Economic Environment | Human Services | Culture & Recreation | Other Uses & Non-Operating | Court-Related | TOTAL |
| Alachua County | $ 87,712,882 | $ 133,737,766 | $ 33,126,446 | $ 28,771,645 | $ 14,797,613 | $ 16,182,481 | $ 3,213,379 | $ 60,237,392 | $ 18,325,730 | $ 396,105,334 |
| Baker County | $ 3,895,695 | $ 31,988,321 | $ 1,386,855 | $ 2,965,537 | $ 777,252 | $ 900,850 | $ 633,346 | $ 11,142,747 | $ 1,388,655 | $ 55,079,258 |
| Bay County | $ 65,688,015 | $ 92,812,065 | $ 245,908,921 | $ 40,840,298 | $ 80,495,500 | $ 11,379,610 | $ 7,802,740 | $ 13,934,307 | $ 12,768,305 | $ 571,629,761 |
| Bradford County | $ 5,244,282 | $ 14,334,588 | $ 3,297,515 | $ 5,972,843 | $ 511,183 | $ 884,627 | $ 1,036,014 | $ 14,263,352 | $ 1,641,087 | $ 47,185,491 |
| Brevard County | $ 161,564,653 | $ 206,392,935 | $ 95,185,449 | $ 87,478,002 | $ 27,989,365 | $ 33,750,957 | $ 55,787,940 | $ 52,300,680 | $ 24,869,963 | $ 745,319,944 |
| Broward County | $ 565,688,700 | $ 962,960,310 | $ 155,190,503 | $ 708,710,962 | $ 20,082,807 | $ 164,757,577 | $ 215,492,551 | $ 469,913,592 | $ 56,878,576 | $ 3,319,675,578 |
| Calhoun County | $ 2,891,690 | $ 4,618,927 | $ 690,917 | $ 4,082,869 | $ 568,277 | $ 382,386 | $ 712,781 | $ 605,818 | $ 591,702 | $ 15,145,367 |
| Charlotte County | $ 97,017,311 | $ 146,553,120 | $ 101,284,405 | $ 91,182,452 | $ 4,225,121 | $ 15,184,093 | $ 49,343,389 | $ 107,815,067 | $ 7,154,765 | $ 619,759,723 |
| Citrus County | $ 43,100,271 | $ 80,190,267 | $ 27,483,177 | $ 25,097,207 | $ 3,023,977 | $ 9,867,358 | $ 4,581,761 | $ 23,514,813 | $ 3,397,408 | $ 220,256,239 |
| Clay County | $ 45,205,002 | $ 82,867,335 | $ 20,859,068 | $ 24,766,289 | $ 2,042,389 | $ 6,524,477 | $ 6,400,928 | $ 23,009,019 | $ 7,555,295 | $ 219,229,802 |
| Collier County | $ 236,324,751 | $ 264,554,438 | $ 182,712,200 | $ 86,957,896 | $ 8,503,352 | $ 17,147,397 | $ 98,212,316 | $ 226,609,621 | $ 11,489,317 | $ 1,132,511,288 |
| Columbia County | $ 10,650,050 | $ 32,262,323 | $ 9,644,436 | $ 13,476,427 | $ 1,856,538 | $ 2,693,321 | $ 2,862,443 | $ 44,907,481 | $ 2,444,640 | $ 120,797,659 |
| DeSoto County | $ 11,627,032 | $ 18,858,357 | $ 9,405,229 | $ 8,987,832 | $ 575,795 | $ 1,777,456 | $ 1,254,302 | $ 9,321,281 | $ 1,286,634 | $ 63,093,918 |
| Dixie County | $ 5,539,003 | $ 11,110,799 | $ 2,255,149 | $ 4,447,323 | $ 331,355 | $ 469,722 | $ 469,855 | $ 860,738 | $ 623,378 | $ 26,107,322 |
| Escambia County | $ 121,124,359 | $ 221,994,806 | $ 16,316,384 | $ 68,697,349 | $ 21,969,361 | $ 3,805,315 | $ 19,408,974 | $ 75,116,815 | $ 14,250,330 | $ 562,683,693 |
| Flagler County | $ 32,659,609 | $ 62,232,302 | $ 14,347,633 | $ 18,291,897 | $ 2,657,618 | $ 4,305,758 | $ 5,470,840 | $ 13,229,022 | $ 3,709,819 | $ 156,904,498 |
| Franklin County | $ 6,322,745 | $ 5,935,584 | $ 2,294,258 | $ 3,759,690 | $ 2,242,669 | $ 9,665,492 | $ 1,211,215 | $ 4,021,572 | $ 1,618,007 | $ 37,071,232 |
| Gadsden County | $ 8,401,514 | $ 17,184,358 | $ 537,889 | $ 7,859,943 | $ 1,061,616 | $ 3,764,298 | $ 1,908,939 | $ 20,674,756 | $ 1,723,058 | $ 63,116,371 |
| Gilchrist County | $ 4,324,391 | $ 9,353,970 | $ 1,251,184 | $ 6,277,106 | $ 632,397 | $ 734,011 | $ 1,454,402 | $ 615,316 | $ 888,331 | $ 25,531,108 |
| Glades County | $ 4,505,752 | $ 15,737,838 | $ 1,217,757 | $ 1,683,308 | $ 637,166 | $ 282,663 | $ 403,279 | $ 2,343,806 | $ 78,436 | $ 26,890,005 |
| Gulf County | $ 13,758,391 | $ 11,950,650 | $ 2,839,118 | $ 5,199,549 | $ 2,362,376 | $ 1,502,607 | $ 695,867 | $ 1,420,608 | $ 715,226 | $ 40,444,392 |
| Hamilton County | $ 3,857,383 | $ 8,369,360 | $ 1,282,583 | $ 9,099,668 | $ 687,784 | $ 997,730 | $ 978,991 | $ 788,243 | $ 734,962 | $ 26,796,704 |
| Hardee County | $ 18,147,803 | $ 17,282,587 | $ 4,193,934 | $ 13,482,212 | $ 1,026,890 | $ 1,060,186 | $ 1,205,185 | $ 3,656,165 | $ 66,991 | $ 60,121,953 |
| Hendry County | $ 14,977,206 | $ 23,586,518 | $ 6,581,063 | $ 13,416,436 | $ 1,047,846 | $ 1,200,258 | $ 1,124,550 | $ 18,068,276 | $ 1,828,525 | $ 81,830,678 |
| Hernando County | $ 62,584,125 | $ 99,840,150 | $ 48,178,099 | $ 29,377,873 | $ 2,477,890 | $ 6,474,888 | $ 6,044,637 | $ 17,414,998 | $ 7,535,380 | $ 279,928,040 |
| Highlands County | $ 35,963,867 | $ 51,634,022 | $ 14,340,784 | $ 19,277,525 | $ 3,548,911 | $ 3,596,614 | $ 3,079,415 | $ 1,320,536 | $ 4,608,530 | $ 137,370,204 |
| Hillsborough County | $ 637,962,301 | $ 656,790,666 | $ 432,739,023 | $ 164,526,862 | $ 61,523,304 | $ 235,724,898 | $ 109,041,554 | $ 1,146,215,110 | $ 74,601,263 | $ 3,519,124,981 |
| Holmes County | $ 2,799,049 | $ 7,483,431 | $ 377,997 | $ 6,044,144 | $ 798,019 | $ 587,893 | $ 560,338 | $ 1,224,619 | $ 1,222,509 | $ 21,097,999 |
| Indian River County | $ 71,289,706 | $ 95,502,649 | $ 65,665,032 | $ 31,224,861 | $ 469,565 | $ 9,511,279 | $ 21,638,673 | $ 16,552,188 | $ 7,187,297 | $ 319,041,250 |
| Jackson County | $ 12,960,323 | $ 19,417,958 | $ 1,803,763 | $ 21,908,942 | $ 1,288,969 | $ 1,548,037 | $ 1,299,779 | $ 16,405,043 | $ 2,047,937 | $ 78,680,751 |
| Jefferson County | $ 3,667,528 | $ 10,018,389 | $ 2,742,302 | $ 6,921,220 | $ 729,516 | $ 177,203 | $ 1,102,088 | $ 9,222,144 | $ 947,021 | $ 35,527,411 |
| Lafayette County | $ 2,344,129 | $ 3,382,389 | $ 963,680 | $ 1,354,118 | $ 1,277,832 | $ 175,790 | $ 306,399 | $ 3,288,066 | $ 70,704 | $ 13,163,107 |
| Lake County | $ 74,645,652 | $ 152,275,505 | $ 18,002,222 | $ 37,516,195 | $ 11,610,209 | $ 10,374,315 | $ 12,432,185 | $ 46,807,663 | $ 9,421,999 | $ 373,085,945 |
| Lee County | $ 287,896,541 | $ 307,846,539 | $ 245,886,439 | $ 272,889,028 | $ 33,404,593 | $ 22,229,843 | $ 90,668,463 | $ 180,877,277 | $ 43,785,536 | $ 1,485,484,259 |
| Leon County | $ 54,617,928 | $ 120,690,605 | $ 31,773,202 | $ 20,604,505 | $ 9,392,036 | $ 11,317,425 | $ 15,456,230 | $ 138,934,782 | $ 18,871,502 | $ 421,658,215 |
| Levy County | $ 9,797,048 | $ 22,289,990 | $ 3,272,859 | $ 8,322,961 | $ 965,601 | $ 1,902,035 | $ 796,759 | $ 4,359,291 | $ 2,395,545 | $ 54,102,089 |
| Liberty County | $ 2,590,188 | $ 4,020,395 | $ 1,198,670 | $ 4,449,205 | $ 400,742 | $ 358,450 | $ 369,453 | $ 786,683 | $ 365,146 | $ 14,538,932 |
| Madison County | $ 5,020,006 | $ 9,639,342 | $ 2,311,660 | $ 8,759,510 | $ 375,650 | $ 688,094 | $ 818,662 | $ 20,433,313 | $ 823,050 | $ 48,869,287 |
| Manatee County | $ 177,170,000 | $ 188,830,000 | $ 183,765,000 | $ 92,073,000 | $ 23,265,000 | $ 35,320,000 | $ 32,404,000 | $ 203,928,000 | $ 14,024,000 | $ 950,779,000 |
| Marion County | $ 84,157,245 | $ 185,963,612 | $ 47,601,544 | $ 54,001,844 | $ 5,999,729 | $ 18,045,110 | $ 12,358,573 | $ 59,910,649 | $ 11,872,883 | $ 479,911,189 |
| Martin County | $ 113,963,543 | $ 141,054,742 | $ 76,469,703 | $ 31,087,553 | $ 5,264,856 | $ 7,795,032 | $ 22,474,152 | $ 11,559,200 | $ 10,368,417 | $ 420,037,198 |
| Miami-Dade County | $ 1,652,064,843 | $ 1,725,957,418 | $ 1,172,999,966 | $ 1,732,028,197 | $ 507,862,184 | $ 2,475,638,672 | $ 391,300,996 | $ 1,604,835,721 | $ 112,058,609 | $ 11,374,746,606 |
| Monroe County | $ 62,276,669 | $ 135,321,783 | $ 57,449,915 | $ 34,746,984 | $ 34,302,515 | $ 30,903,865 | $ 7,142,584 | $ 109,690,361 | $ 9,532,802 | $ 481,367,478 |
| Nassau County | $ 27,907,190 | $ 47,094,723 | $ 5,604,875 | $ 14,594,141 | $ 6,278,089 | $ 4,032,744 | $ 2,068,121 | $ 22,502,253 | $ 3,822,162 | $ 133,904,298 |
| Okaloosa County | $ 57,868,163 | $ 85,472,762 | $ 42,092,397 | $ 35,479,564 | $ 7,056,225 | $ 4,771,886 | $ 19,271,159 | $ 33,295,702 | $ 8,517,693 | $ 293,825,551 |
| Okeechobee County | $ 12,080,896 | $ 27,737,282 | $ 3,862,317 | $ 7,609,275 | $ 1,062,927 | $ 2,668,299 | $ 2,381,258 | $ 5,165,987 | $ 2,507,103 | $ 65,075,344 |
| Orange County | $ 314,394,582 | $ 689,425,784 | $ 343,957,346 | $ 223,744,434 | $ 324,722,789 | $ 194,682,303 | $ 54,245,195 | $ 726,637,535 | $ 58,034,186 | $ 2,929,844,154 |
| Osceola County | $ 168,474,288 | $ 217,729,615 | $ 21,964,938 | $ 111,367,024 | $ 52,514,681 | $ 18,176,625 | $ 41,960,349 | $ 113,674,050 | $ 22,449,733 | $ 768,311,303 |
| Palm Beach County | $ 543,572,918 | $ 988,191,113 | $ 499,854,793 | $ 291,916,368 | $ 114,823,334 | $ 92,662,462 | $ 125,646,779 | $ 286,858,100 | $ 76,586,037 | $ 3,020,111,904 |
| Pasco County | $ 193,119,665 | $ 304,454,971 | $ 142,854,311 | $ 131,871,248 | $ 10,603,789 | $ 17,961,191 | $ 31,273,924 | $ 394,312,014 | $ 8,928,766 | $ 1,235,379,879 |
| Pinellas County | $ 280,108,902 | $ 560,223,072 | $ 302,771,324 | $ 111,592,707 | $ 105,927,941 | $ 66,104,349 | $ 34,397,892 | $ 41,658,605 | $ 69,107,187 | $ 1,571,891,979 |
| Polk County | $ 187,130,856 | $ 292,332,760 | $ 101,546,320 | $ 63,072,967 | $ 21,556,558 | $ 66,801,452 | $ 16,001,860 | $ 76,181,520 | $ 33,970,583 | $ 858,594,876 |
| Putnam County | $ 22,856,317 | $ 35,654,201 | $ 11,003,392 | $ 18,528,493 | $ 1,285,803 | $ 2,372,310 | $ 1,873,834 | $ 5,666,126 | $ 3,393,714 | $ 102,634,190 |
| St. Johns County | $ 61,864,463 | $ 153,259,348 | $ 79,598,840 | $ 45,576,258 | $ 5,341,924 | $ 13,746,476 | $ 38,823,911 | $ 78,219,203 | $ 8,569,231 | $ 484,999,654 |
| St. Lucie County | $ 82,776,508 | $ 112,754,038 | $ 40,456,612 | $ 41,568,869 | $ 8,611,845 | $ 12,325,909 | $ 42,963,153 | $ 84,830,873 | $ 18,242,070 | $ 444,529,877 |
| Santa Rosa County | $ 39,694,684 | $ 63,572,008 | $ 22,093,776 | $ 17,765,323 | $ 5,757,691 | $ 5,258,684 | $ 5,084,078 | $ 22,422,248 | $ 6,368,802 | $ 188,017,294 |
| Sarasota County | $ 175,523,162 | $ 244,549,345 | $ 183,502,438 | $ 88,434,516 | $ 12,725,880 | $ 22,072,918 | $ 90,129,093 | $ 270,111,244 | $ 17,515,448 | $ 1,104,564,044 |
| Seminole County | $ 115,294,059 | $ 225,262,857 | $ 88,718,830 | $ 64,258,747 | $ 8,188,695 | $ 18,386,793 | $ 17,888,979 | $ 22,363,605 | $ 18,817,506 | $ 579,180,071 |
| Sumter County | $ 35,002,275 | $ 67,287,032 | $ 2,452,336 | $ 22,171,300 | $ 2,193,429 | $ 4,258,568 | $ 4,297,719 | $ 10,206,643 | $ 4,929,629 | $ 152,798,931 |
| Suwannee County | $ 9,937,099 | $ 19,018,042 | $ 4,454,814 | $ 10,872,236 | $ 2,586,534 | $ 1,706,578 | $ 6,260,718 | $ 19,115,480 | $ 1,832,627 | $ 75,784,128 |
| Taylor County | $ 5,655,001 | $ 10,259,209 | $ 1,577,741 | $ 3,799,753 | $ 1,743,886 | $ 1,016,236 | $ 761,479 | $ 11,062,008 | $ 840,014 | $ 36,715,327 |
| Union County | $ 2,410,593 | $ 4,989,884 | $ 1,164,289 | $ 3,291,372 | $ 408,590 | $ 340,360 | $ 297,088 | $ 1,096,206 | $ 810,173 | $ 14,808,555 |
| Volusia County | $ 151,976,393 | $ 189,243,060 | $ 50,864,161 | $ 98,775,322 | $ 25,123,394 | $ 21,139,822 | $ 57,664,225 | $ 72,997,257 | $ 41,315,211 | $ 709,098,845 |
| Wakulla County | $ 7,702,762 | $ 20,207,007 | $ 5,597,684 | $ 3,703,869 | $ 961,342 | $ 103,974 | $ 1,925,856 | $ 42,679,583 | $ 1,063,340 | $ 83,945,417 |
| Walton County | $ 36,789,879 | $ 62,041,287 | $ 15,459,119 | $ 25,659,893 | $ 29,387,308 | $ 2,670,643 | $ 7,923,304 | $ 27,620,221 | $ 466,645 | $ 208,018,299 |
| Washington County | $ 6,808,119 | $ 11,820,777 | $ 397,318 | $ 4,028,724 | $ 1,112,786 | $ 615,491 | $ 877,574 | $ 2,520,145 | $ 977,408 | $ 29,158,342 |
| *County Total* | *$ 7,462,947,955* | *$ 10,847,409,286* | *$ 5,318,683,904* | *$ 5,298,301,670* | *$ 1,655,038,808* | *$ 3,755,466,146* | *$ 1,814,978,475* | *$ 7,163,332,739* | *$ 916,834,538* | *$ 44,232,993,521* |

| County | LFY 2017-18 Expenditures as Reported in Annual Financial Report | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | General Government Services | Public Safety | Physical Environment | Transportation | Economic Environment | Human Services | Culture & Recreation | Other Uses & Non-Operating | Court-Related | TOTAL |
| Alachua County | $ 84,556,936 | $ 128,709,779 | $ 31,061,827 | $ 21,273,562 | $ 11,920,807 | $ 15,440,672 | $ 2,526,347 | $ 61,995,455 | $ 17,587,271 | $ 375,072,656 |
| Baker County | $ 3,963,589 | $ 26,442,535 | $ 1,330,350 | $ 4,673,669 | $ 642,462 | $ 882,683 | $ 601,805 | $ 12,540,544 | $ 1,761,967 | $ 52,839,604 |
| Bay County | $ 39,579,959 | $ 82,684,218 | $ 51,310,900 | $ 42,313,068 | $ 50,677,985 | $ 6,730,079 | $ 6,868,577 | $ 11,823,435 | $ 8,771,185 | $ 300,759,406 |
| Bradford County | $ 5,258,899 | $ 12,874,809 | $ 2,129,983 | $ 4,205,552 | $ 665,773 | $ 926,924 | $ 983,208 | $ 13,438,225 | $ 1,698,546 | $ 42,181,919 |
| Brevard County | $ 174,598,495 | $ 193,560,137 | $ 103,613,207 | $ 79,295,056 | $ 25,707,511 | $ 40,420,428 | $ 61,526,496 | $ 63,736,114 | $ 24,410,670 | $ 766,868,114 |
| Broward County | $ 456,923,000 | $ 914,301,000 | $ 157,630,000 | $ 696,038,000 | $ 19,236,000 | $ 162,914,000 | $ 168,693,000 | $ 478,316,000 | $ 54,171,000 | $ 3,108,222,000 |
| Calhoun County | $ 3,982,453 | $ 4,023,517 | $ 275,450 | $ 6,402,746 | $ 307,367 | $ 410,848 | $ 825,206 | $ 661,962 | $ 606,896 | $ 17,496,445 |
| Charlotte County | $ 87,461,972 | $ 133,607,944 | $ 92,807,522 | $ 102,530,897 | $ 3,415,206 | $ 16,485,943 | $ 43,047,735 | $ 111,309,384 | $ 7,306,656 | $ 597,973,259 |
| Citrus County | $ 40,963,394 | $ 76,711,530 | $ 28,123,837 | $ 29,812,516 | $ 2,843,627 | $ 9,545,840 | $ 4,367,208 | $ 25,469,793 | $ 3,240,153 | $ 221,077,898 |
| Clay County | $ 48,024,139 | $ 78,218,515 | $ 21,191,521 | $ 45,486,648 | $ 1,858,331 | $ 6,159,830 | $ 5,918,619 | $ 23,859,224 | $ 6,127,774 | $ 236,844,601 |
| Collier County | $ 229,885,641 | $ 245,213,055 | $ 241,437,916 | $ 84,482,638 | $ 11,094,170 | $ 15,937,633 | $ 76,356,545 | $ 199,030,850 | $ 10,717,670 | $ 1,114,156,118 |
| Columbia County | $ 10,314,146 | $ 32,666,407 | $ 8,601,498 | $ 16,762,693 | $ 2,439,062 | $ 2,685,199 | $ 2,778,594 | $ 50,513,615 | $ 2,293,679 | $ 129,054,893 |
| DeSoto County | $ 11,375,697 | $ 18,508,675 | $ 7,158,066 | $ 8,083,323 | $ 1,229,764 | $ 1,722,383 | $ 1,229,258 | $ 8,553,700 | $ 1,211,176 | $ 59,072,042 |
| Dixie County | $ 3,964,882 | $ 9,676,390 | $ 2,003,369 | $ 4,164,192 | $ 507,585 | $ 644,653 | $ 464,891 | $ 1,023,256 | $ 561,195 | $ 23,010,413 |
| Escambia County | $ 110,831,840 | $ 168,422,428 | $ 21,375,135 | $ 63,415,525 | $ 26,377,376 | $ 2,793,393 | $ 16,800,512 | $ 38,149,099 | $ 14,626,143 | $ 462,791,451 |
| Flagler County | $ 28,964,089 | $ 51,383,996 | $ 19,147,491 | $ 16,711,731 | $ 2,382,729 | $ 4,096,789 | $ 5,067,279 | $ 10,261,921 | $ 4,114,920 | $ 142,130,945 |
| Franklin County | $ 4,437,480 | $ 6,973,166 | $ 1,715,770 | $ 5,312,671 | $ 1,178,706 | $ 8,869,270 | $ 1,527,901 | $ 3,609,566 | $ 1,543,936 | $ 35,168,466 |
| Gadsden County | $ 8,278,127 | $ 13,280,243 | $ 497,004 | $ 6,149,466 | $ 797,029 | $ 3,656,576 | $ 1,535,539 | $ 20,489,374 | $ 1,782,216 | $ 56,465,574 |
| Gilchrist County | $ 4,258,719 | $ 8,601,521 | $ 1,179,129 | $ 2,706,504 | $ 373,651 | $ 677,041 | $ 716,017 | $ 987,058 | $ 848,315 | $ 20,347,955 |
| Glades County | $ 4,601,371 | $ 14,176,159 | $ 692,603 | $ 4,264,799 | $ 278,525 | $ 315,647 | $ 320,502 | $ 1,751,548 | $ 98,716 | $ 26,499,870 |
| Gulf County | $ 8,529,136 | $ 10,624,514 | $ 588,091 | $ 5,580,281 | $ 1,005,855 | $ 2,463,195 | $ 480,603 | $ 4,403,991 | $ 702,712 | $ 34,378,378 |
| Hamilton County | $ 3,564,627 | $ 8,767,566 | $ 1,221,487 | $ 11,166,288 | $ 453,473 | $ 634,258 | $ 1,084,494 | $ 644,047 | $ 718,593 | $ 28,254,833 |
| Hardee County | $ 12,879,566 | $ 16,888,033 | $ 3,046,146 | $ 5,028,415 | $ 2,291,774 | $ 1,258,154 | $ 1,172,616 | $ 1,341,784 | $ 17,618 | $ 43,924,106 |
| Hendry County | $ 13,814,563 | $ 24,303,904 | $ 5,459,711 | $ 12,380,013 | $ 906,249 | $ 1,045,128 | $ 962,136 | $ 16,613,082 | $ 1,668,985 | $ 77,153,771 |
| Hernando County | $ 61,682,094 | $ 94,983,560 | $ 41,438,738 | $ 27,058,321 | $ 2,770,902 | $ 6,179,772 | $ 7,373,431 | $ 15,701,336 | $ 7,309,092 | $ 264,497,246 |
| Highlands County | $ 33,615,046 | $ 57,521,337 | $ 13,338,477 | $ 17,015,595 | $ 3,413,605 | $ 3,571,908 | $ 2,960,291 | $ 1,569,934 | $ 4,460,416 | $ 137,466,609 |
| Hillsborough County | $ 681,118,120 | $ 620,378,536 | $ 409,774,520 | $ 137,810,046 | $ 70,093,253 | $ 216,868,843 | $ 124,830,491 | $ 968,464,046 | $ 72,463,091 | $ 3,301,800,946 |
| Holmes County | $ 2,942,945 | $ 6,400,377 | $ 336,177 | $ 12,184,647 | $ 958,564 | $ 718,422 | $ 266,086 | $ 1,577,547 | $ 1,265,840 | $ 26,650,605 |
| Indian River County | $ 74,315,872 | $ 93,419,223 | $ 59,317,463 | $ 31,359,379 | $ 426,085 | $ 9,302,125 | $ 14,980,225 | $ 13,274,738 | $ 6,540,045 | $ 302,935,155 |
| Jackson County | $ 8,644,763 | $ 16,086,944 | $ 1,728,717 | $ 13,889,509 | $ 1,016,930 | $ 1,284,030 | $ 1,745,162 | $ 15,088,983 | $ 1,198,632 | $ 60,683,670 |
| Jefferson County | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Lafayette County | $ 2,318,478 | $ 3,253,810 | $ 763,158 | $ 1,558,703 | $ 706,666 | $ 149,796 | $ 469,023 | $ 3,881,671 | $ 73,127 | $ 13,174,432 |
| Lake County | $ 71,798,068 | $ 146,047,847 | $ 18,409,863 | $ 34,054,717 | $ 10,149,229 | $ 10,013,051 | $ 12,462,065 | $ 37,428,827 | $ 9,214,895 | $ 349,578,562 |
| Lee County | $ 303,973,740 | $ 317,091,120 | $ 225,988,342 | $ 227,301,264 | $ 32,040,887 | $ 21,769,447 | $ 82,349,785 | $ 159,070,291 | $ 47,854,766 | $ 1,417,439,642 |
| Leon County | $ 55,743,768 | $ 111,953,066 | $ 28,884,413 | $ 21,555,265 | $ 8,162,316 | $ 10,075,106 | $ 14,494,810 | $ 113,317,207 | $ 14,182,351 | $ 378,368,302 |
| Levy County | $ 10,370,468 | $ 21,035,174 | $ 3,342,144 | $ 8,375,343 | $ 779,847 | $ 1,787,807 | $ 935,226 | $ 7,472,189 | $ 1,497,319 | $ 55,595,517 |
| Liberty County | $ 2,494,878 | $ 3,568,921 | $ 1,075,120 | $ 3,658,343 | $ 521,280 | $ 293,208 | $ 300,080 | $ 2,931,350 | $ 353,783 | $ 15,196,963 |
| Madison County | $ 5,474,042 | $ 2,960,959 | $ 2,464,128 | $ 3,560,818 | $ 516,918 | $ 545,668 | $ 967,901 | $ 16,014,386 | $ 7,361,171 | $ 39,865,991 |
| Manatee County | $ 185,800,000 | $ 187,239,000 | $ 180,166,000 | $ 90,330,000 | $ 24,845,000 | $ 36,645,000 | $ 27,266,000 | $ 169,609,000 | $ 13,863,000 | $ 915,763,000 |
| Marion County | $ 84,497,079 | $ 170,702,310 | $ 69,122,909 | $ 32,302,354 | $ 6,377,664 | $ 15,387,593 | $ 12,650,569 | $ 55,881,648 | $ 11,401,166 | $ 458,323,292 |
| Martin County | $ 113,529,873 | $ 132,276,267 | $ 69,448,528 | $ 38,178,876 | $ 3,829,867 | $ 8,048,351 | $ 21,528,363 | $ 8,722,216 | $ 8,629,656 | $ 404,191,997 |
| Miami-Dade County | $ 1,424,314,125 | $ 1,643,292,387 | $ 994,111,496 | $ 1,690,858,775 | $ 462,423,596 | $ 2,292,233,573 | $ 378,288,380 | $ 1,732,164,412 | $ 107,258,088 | $ 10,724,944,832 |
| Monroe County | $ 52,880,277 | $ 137,945,571 | $ 59,272,082 | $ 28,095,801 | $ 35,877,488 | $ 30,593,235 | $ 6,073,322 | $ 97,994,265 | $ 9,537,690 | $ 458,269,731 |
| Nassau County | $ 24,959,110 | $ 48,565,016 | $ 5,766,659 | $ 12,142,040 | $ 5,697,327 | $ 3,898,286 | $ 2,298,281 | $ 23,340,377 | $ 4,119,033 | $ 130,786,129 |
| Okaloosa County | $ 70,112,279 | $ 79,469,053 | $ 41,663,531 | $ 37,866,777 | $ 9,833,376 | $ 4,674,586 | $ 11,057,115 | $ 8,791,292 | $ 8,351,375 | $ 271,819,384 |
| Okeechobee County | $ 10,561,561 | $ 26,746,501 | $ 3,139,345 | $ 8,638,721 | $ 1,186,369 | $ 2,444,392 | $ 2,267,355 | $ 1,475,058 | $ 2,409,688 | $ 58,868,990 |
| Orange County | $ 288,577,041 | $ 673,950,645 | $ 321,433,394 | $ 215,720,160 | $ 302,524,406 | $ 197,187,144 | $ 50,068,851 | $ 705,942,641 | $ 56,232,107 | $ 2,811,636,389 |
| Osceola County | $ 147,663,932 | $ 219,445,361 | $ 19,397,820 | $ 83,685,340 | $ 54,276,895 | $ 16,570,878 | $ 51,290,346 | $ 112,899,181 | $ 21,464,188 | $ 726,693,941 |
| Palm Beach County | $ 513,408,553 | $ 951,775,977 | $ 482,394,584 | $ 283,983,793 | $ 103,282,544 | $ 92,100,030 | $ 122,977,855 | $ 289,303,393 | $ 75,945,196 | $ 2,915,171,925 |
| Pasco County | $ 277,323,145 | $ 182,457,781 | $ 139,474,997 | $ 84,726,511 | $ 20,404,714 | $ 16,359,299 | $ 27,042,904 | $ 342,331,693 | $ 3,680,807 | $ 1,093,801,851 |
| Pinellas County | $ 270,372,085 | $ 547,758,861 | $ 294,007,109 | $ 105,858,497 | $ 96,480,618 | $ 65,960,888 | $ 31,320,300 | $ 29,509,163 | $ 69,744,891 | $ 1,511,012,412 |
| Polk County | $ 179,754,844 | $ 271,988,836 | $ 125,904,091 | $ 61,152,844 | $ 18,400,429 | $ 61,669,617 | $ 14,322,252 | $ 35,273,575 | $ 33,843,023 | $ 802,309,511 |
| Putnam County | $ 23,911,797 | $ 32,284,994 | $ 14,612,535 | $ 16,013,860 | $ 974,113 | $ 2,550,850 | $ 1,761,167 | $ 4,137,515 | $ 3,501,932 | $ 99,748,763 |
| St. Johns County | $ 59,965,711 | $ 147,334,957 | $ 79,562,148 | $ 43,148,958 | $ 5,637,273 | $ 13,858,388 | $ 37,305,705 | $ 75,125,660 | $ 8,181,693 | $ 470,120,493 |
| St. Lucie County | $ 81,001,851 | $ 107,014,402 | $ 39,407,339 | $ 64,901,519 | $ 7,261,575 | $ 15,522,116 | $ 30,616,258 | $ 82,852,320 | $ 17,979,822 | $ 446,557,202 |
| Santa Rosa County | $ 34,494,951 | $ 54,195,661 | $ 20,149,754 | $ 18,326,658 | $ 5,827,444 | $ 4,746,285 | $ 3,986,080 | $ 21,448,867 | $ 7,538,229 | $ 170,713,929 |
| Sarasota County | $ 197,901,836 | $ 231,330,818 | $ 168,803,348 | $ 73,666,330 | $ 11,750,428 | $ 21,505,833 | $ 87,627,648 | $ 260,923,787 | $ 18,040,880 | $ 1,071,550,908 |
| Seminole County | $ 112,396,390 | $ 210,072,226 | $ 97,562,788 | $ 64,167,991 | $ 12,119,316 | $ 20,488,373 | $ 20,228,828 | $ 27,116,324 | $ 19,697,907 | $ 583,850,143 |
| Sumter County | $ 30,699,615 | $ 64,308,785 | $ 1,460,339 | $ 24,607,388 | $ 2,032,668 | $ 3,881,948 | $ 3,908,112 | $ 15,232,528 | $ 4,286,478 | $ 150,417,861 |
| Suwannee County | $ 9,221,343 | $ 19,902,385 | $ 4,490,172 | $ 10,984,863 | $ 5,125,618 | $ 1,481,240 | $ 5,708,997 | $ 16,514,372 | $ 1,853,782 | $ 75,282,772 |
| Taylor County | $ 5,589,117 | $ 10,004,218 | $ 1,589,846 | $ 5,635,149 | $ 1,050,130 | $ 3,460,446 | $ 1,249,450 | $ 11,217,183 | $ 829,273 | $ 40,624,812 |
| Union County | $ 2,302,568 | $ 4,648,662 | $ 1,156,623 | $ 1,773,029 | $ 368,435 | $ 287,864 | $ 434,322 | $ 836,988 | $ 740,055 | $ 12,548,546 |
| Volusia County | $ 137,886,330 | $ 180,982,888 | $ 46,913,740 | $ 101,162,319 | $ 42,114,314 | $ 20,763,455 | $ 73,022,767 | $ 106,069,177 | $ 40,182,989 | $ 749,097,979 |
| Wakulla County | $ 7,041,075 | $ 18,571,319 | $ 4,386,433 | $ 6,389,536 | $ 719,840 | $ 851,418 | $ 1,777,549 | $ 27,431,230 | $ 1,218,601 | $ 68,387,001 |
| Walton County | $ 30,806,449 | $ 54,449,898 | $ 12,567,298 | $ 25,574,578 | $ 23,955,439 | $ 2,396,673 | $ 6,801,960 | $ 18,663,752 | $ 519,785 | $ 175,735,832 |
| Washington County | $ 7,985,914 | $ 8,399,948 | $ 354,769 | $ 7,256,932 | $ 1,463,578 | $ 643,408 | $ 934,315 | $ 2,164,243 | $ 973,660 | $ 30,176,767 |
| *County Total* | *$ 7,100,463,853* | *$ 10,192,435,642* | *$ 4,908,778,950* | *$ 5,054,771,802* | *$ 1,565,987,963* | *$ 3,545,486,918* | *$ 1,703,804,715* | *$ 6,799,287,392* | *$ 892,387,514* | *$ 41,763,404,749* |

| County | LFY 2016-17 Expenditures as Reported in Annual Financial Report | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | General Government Services | Public Safety | Physical Environment | Transportation | Economic Environment | Human Services | Culture & Recreation | Other Uses & Non-Operating | Court-Related | TOTAL |
| Alachua County | $ 78,857,873 | $ 115,691,001 | $ 27,039,475 | $ 19,884,023 | $ 14,746,873 | $ 15,883,742 | $ 3,437,814 | $ 57,051,859 | $ 17,638,637 | $ 350,231,297 |
| Baker County | $ 3,691,886 | $ 14,707,293 | $ 1,016,950 | $ 4,163,522 | $ 456,513 | $ 887,573 | $ 542,355 | $ 7,627,720 | $ 1,120,123 | $ 34,213,935 |
| Bay County | $ 28,535,435 | $ 75,074,216 | $ 45,361,494 | $ 35,119,174 | $ 53,315,900 | $ 6,431,248 | $ 6,448,256 | $ 13,970,657 | $ 8,078,426 | $ 272,334,806 |
| Bradford County | $ 5,045,038 | $ 11,373,182 | $ 1,516,313 | $ 3,777,485 | $ 1,329,944 | $ 933,008 | $ 925,011 | $ 11,852,835 | $ 1,929,729 | $ 38,682,545 |
| Brevard County | $ 151,549,504 | $ 189,874,489 | $ 99,911,282 | $ 59,389,324 | $ 24,952,128 | $ 38,593,476 | $ 52,250,573 | $ 99,847,453 | $ 24,817,619 | $ 741,185,848 |
| Broward County | $ 448,380,000 | $ 877,831,000 | $ 156,560,000 | $ 599,449,000 | $ 16,217,000 | $ 166,597,000 | $ 184,979,000 | $ 490,723,000 | $ 63,479,000 | $ 3,004,215,000 |
| Calhoun County | $ 3,043,395 | $ 3,339,534 | $ 207,632 | $ 8,426,766 | $ 808,979 | $ 383,037 | $ 715,559 | $ 622,523 | $ 593,499 | $ 18,140,924 |
| Charlotte County | $ 81,289,138 | $ 130,471,052 | $ 95,779,414 | $ 88,591,366 | $ 3,492,686 | $ 15,578,304 | $ 28,912,788 | $ 98,966,757 | $ 7,108,226 | $ 550,189,731 |
| Citrus County | $ 36,472,135 | $ 70,791,694 | $ 24,820,818 | $ 23,022,521 | $ 1,907,948 | $ 9,591,255 | $ 4,190,282 | $ 18,685,748 | $ 3,083,355 | $ 192,565,756 |
| Clay County | $ 47,141,126 | $ 73,103,514 | $ 18,951,948 | $ 35,106,963 | $ 1,526,743 | $ 6,125,081 | $ 5,494,615 | $ 30,503,476 | $ 5,973,972 | $ 223,927,438 |
| Collier County | $ 202,980,541 | $ 239,219,939 | $ 163,993,422 | $ 99,993,105 | $ 8,662,889 | $ 15,129,317 | $ 50,737,273 | $ 201,072,792 | $ 9,149,562 | $ 990,938,840 |
| Columbia County | $ 10,059,936 | $ 27,558,053 | $ 7,889,564 | $ 11,479,865 | $ 2,229,006 | $ 2,649,604 | $ 3,032,329 | $ 34,517,057 | $ 2,228,667 | $ 101,644,081 |
| DeSoto County | $ 10,432,971 | $ 16,924,694 | $ 8,485,479 | $ 3,728,207 | $ 803,225 | $ 1,623,967 | $ 1,198,723 | $ 7,723,494 | $ 1,113,873 | $ 52,034,633 |
| Dixie County | $ 4,314,376 | $ 10,267,054 | $ 2,124,254 | $ 7,810,105 | $ 1,168,624 | $ 875,067 | $ 543,555 | $ 1,124,953 | $ 656,384 | $ 28,884,372 |
| Escambia County | $ 110,481,243 | $ 154,806,710 | $ 13,996,270 | $ 58,534,393 | $ 23,552,429 | $ 2,449,213 | $ 16,685,778 | $ 28,665,516 | $ 14,881,929 | $ 424,053,481 |
| Flagler County | $ 30,888,175 | $ 45,307,197 | $ 5,421,891 | $ 15,946,340 | $ 2,518,639 | $ 4,485,200 | $ 4,290,946 | $ 11,117,985 | $ 3,999,368 | $ 123,975,741 |
| Franklin County | $ 5,101,477 | $ 6,810,966 | $ 2,561,970 | $ 4,935,937 | $ 1,588,074 | $ 9,191,044 | $ 834,073 | $ 3,068,862 | $ 1,366,906 | $ 35,459,309 |
| Gadsden County | $ 8,434,759 | $ 13,002,323 | $ 420,961 | $ 10,333,865 | $ 896,583 | $ 3,707,933 | $ 1,536,600 | $ 19,697,917 | $ 1,616,006 | $ 59,646,947 |
| Gilchrist County | $ 4,030,980 | $ 8,244,507 | $ 1,144,928 | $ 5,006,531 | $ 456,490 | $ 642,866 | $ 580,210 | $ 551,507 | $ 728,250 | $ 21,386,269 |
| Glades County | $ 4,441,903 | $ 13,223,283 | $ 1,268,749 | $ 1,478,759 | $ 2,656,106 | $ 331,385 | $ 453,552 | $ 2,169,339 | $ 104,404 | $ 26,127,480 |
| Gulf County | $ 7,128,016 | $ 8,073,695 | $ 751,323 | $ 5,555,379 | $ 1,911,352 | $ 1,328,170 | $ 661,187 | $ 4,835,179 | $ 592,879 | $ 30,837,180 |
| Hamilton County | $ 3,252,868 | $ 7,624,932 | $ 1,201,101 | $ 6,983,736 | $ 583,462 | $ 729,913 | $ 982,011 | $ 637,462 | $ 731,774 | $ 22,727,259 |
| Hardee County | $ 15,638,628 | $ 16,366,189 | $ 4,618,360 | $ 4,284,863 | $ 572,294 | $ 981,858 | $ 1,217,186 | $ 2,464,032 | $ 10,656 | $ 46,154,066 |
| Hendry County | $ 12,431,914 | $ 21,792,030 | $ 5,990,510 | $ 11,326,280 | $ 761,458 | $ 1,121,979 | $ 1,080,963 | $ 17,432,202 | $ 1,382,756 | $ 73,320,092 |
| Hernando County | $ 55,691,185 | $ 86,528,805 | $ 40,766,377 | $ 26,440,652 | $ 3,415,215 | $ 5,750,307 | $ 5,384,233 | $ 15,536,333 | $ 7,048,285 | $ 246,561,392 |
| Highlands County | $ 34,259,827 | $ 46,370,028 | $ 16,026,177 | $ 17,543,673 | $ 2,663,981 | $ 3,682,639 | $ 3,219,636 | $ 1,636,066 | $ 4,186,800 | $ 129,588,827 |
| Hillsborough County | $ 572,348,380 | $ 591,596,217 | $ 379,132,329 | $ 124,474,068 | $ 68,875,932 | $ 224,606,083 | $ 96,185,849 | $ 874,248,118 | $ 77,497,303 | $ 3,008,964,279 |
| Holmes County | $ 2,529,166 | $ 6,538,742 | $ 328,326 | $ 9,300,560 | $ 520,113 | $ 509,039 | $ 259,897 | $ 1,438,688 | $ 1,112,424 | $ 22,536,955 |
| Indian River County | $ 60,804,259 | $ 90,130,190 | $ 55,578,221 | $ 29,314,242 | $ 437,031 | $ 8,116,910 | $ 15,891,840 | $ 14,453,902 | $ 6,755,050 | $ 281,481,645 |
| Jackson County | $ 9,497,337 | $ 16,219,242 | $ 1,620,831 | $ 18,827,403 | $ 2,002,404 | $ 1,272,973 | $ 1,445,469 | $ 14,843,119 | $ 1,161,352 | $ 66,890,130 |
| Jefferson County | $ 3,882,251 | $ 9,711,417 | $ 1,887,775 | $ 2,321,000 | $ 896,128 | $ 378,047 | $ 1,613,703 | $ 8,256,305 | $ 647,266 | $ 29,593,892 |
| Lafayette County | $ 2,157,493 | $ 3,235,444 | $ 827,404 | $ 1,444,230 | $ 515,222 | $ 142,908 | $ 400,606 | $ 3,638,290 | $ 73,541 | $ 12,435,138 |
| Lake County | $ 69,910,166 | $ 138,259,460 | $ 17,657,971 | $ 34,877,587 | $ 8,478,415 | $ 9,944,245 | $ 10,881,373 | $ 34,292,856 | $ 8,775,054 | $ 333,077,127 |
| Lee County | $ 261,219,584 | $ 274,623,225 | $ 245,857,164 | $ 233,965,215 | $ 31,014,737 | $ 20,998,137 | $ 67,308,406 | $ 185,080,897 | $ 45,894,357 | $ 1,365,961,722 |
| Leon County | $ 60,225,805 | $ 108,099,611 | $ 24,135,848 | $ 20,305,016 | $ 7,216,472 | $ 10,069,663 | $ 15,646,361 | $ 109,176,748 | $ 16,867,218 | $ 371,742,742 |
| Levy County | $ 8,610,024 | $ 20,182,014 | $ 3,077,745 | $ 7,643,763 | $ 724,583 | $ 2,010,341 | $ 683,969 | $ 2,159,307 | $ 1,579,531 | $ 46,671,277 |
| Liberty County | $ 2,495,193 | $ 3,436,731 | $ 1,044,970 | $ 3,114,818 | $ 386,345 | $ 280,255 | $ 347,869 | $ 1,359,156 | $ 313,940 | $ 12,779,277 |
| Madison County | $ 6,267,272 | $ 3,176,539 | $ 2,369,311 | $ 7,542,972 | $ 431,468 | $ 563,553 | $ 1,220,201 | $ 15,483,588 | $ 7,139,143 | $ 44,194,047 |
| Manatee County | $ 161,938,000 | $ 172,025,000 | $ 158,046,000 | $ 88,259,000 | $ 19,703,000 | $ 33,219,000 | $ 26,922,000 | $ 134,850,000 | $ 12,654,000 | $ 807,616,000 |
| Marion County | $ 76,214,727 | $ 155,690,241 | $ 47,412,169 | $ 35,210,448 | $ 3,785,834 | $ 15,470,976 | $ 12,413,242 | $ 50,933,347 | $ 9,684,055 | $ 406,815,039 |
| Martin County | $ 109,360,241 | $ 117,061,480 | $ 69,985,618 | $ 30,594,131 | $ 4,693,625 | $ 6,764,985 | $ 18,487,560 | $ 13,108,716 | $ 8,421,630 | $ 378,477,986 |
| Miami-Dade County | $ 1,210,009,050 | $ 1,561,588,636 | $ 949,623,608 | $ 1,620,768,180 | $ 452,769,910 | $ 2,165,809,389 | $ 364,675,577 | $ 1,531,371,440 | $ 109,834,527 | $ 9,966,450,317 |
| Monroe County | $ 46,478,026 | $ 124,940,271 | $ 43,733,395 | $ 26,901,554 | $ 35,637,822 | $ 30,612,334 | $ 15,949,801 | $ 94,915,430 | $ 8,556,056 | $ 427,724,689 |
| Nassau County | $ 23,212,966 | $ 42,962,945 | $ 7,043,442 | $ 9,562,066 | $ 5,550,347 | $ 3,751,882 | $ 2,503,107 | $ 25,928,961 | $ 4,072,763 | $ 124,588,479 |
| Okaloosa County | $ 62,720,131 | $ 72,878,115 | $ 37,584,026 | $ 31,543,112 | $ 10,060,825 | $ 5,021,108 | $ 8,809,563 | $ 8,510,734 | $ 7,875,314 | $ 245,002,928 |
| Okeechobee County | $ 8,799,098 | $ 24,382,687 | $ 3,058,973 | $ 6,871,706 | $ 908,322 | $ 2,307,654 | $ 2,404,624 | $ 4,123,350 | $ 2,218,847 | $ 55,075,261 |
| Orange County | $ 279,151,483 | $ 597,098,391 | $ 316,047,356 | $ 207,831,696 | $ 364,104,778 | $ 199,702,908 | $ 53,960,994 | $ 958,982,871 | $ 55,453,540 | $ 3,032,334,017 |
| Osceola County | $ 186,915,672 | $ 192,621,346 | $ 20,810,717 | $ 76,913,349 | $ 105,358,815 | $ 14,028,414 | $ 34,411,882 | $ 90,753,658 | $ 20,326,726 | $ 742,140,579 |
| Palm Beach County | $ 570,327,645 | $ 918,643,746 | $ 464,043,631 | $ 250,373,050 | $ 93,812,028 | $ 86,090,376 | $ 124,043,228 | $ 275,755,658 | $ 74,652,005 | $ 2,857,741,367 |
| Pasco County | $ 217,006,138 | $ 212,818,179 | $ 128,183,783 | $ 44,628,709 | $ 14,640,689 | $ 20,393,545 | $ 16,232,080 | $ 147,167,069 | $ 17,049,432 | $ 818,119,624 |
| Pinellas County | $ 279,724,937 | $ 565,261,500 | $ 263,981,063 | $ 110,099,663 | $ 70,234,701 | $ 67,698,532 | $ 30,469,160 | $ 25,665,699 | $ 64,409,007 | $ 1,477,544,262 |
| Polk County | $ 177,324,940 | $ 259,543,242 | $ 80,689,484 | $ 61,435,923 | $ 20,396,394 | $ 64,015,964 | $ 16,655,700 | $ 34,120,509 | $ 32,397,799 | $ 746,579,955 |
| Putnam County | $ 23,399,984 | $ 31,905,821 | $ 17,899,975 | $ 15,944,273 | $ 1,469,276 | $ 2,621,923 | $ 1,730,716 | $ 5,091,512 | $ 3,080,763 | $ 103,144,243 |
| St. Johns County | $ 62,834,261 | $ 150,001,942 | $ 69,796,618 | $ 54,473,381 | $ 4,499,504 | $ 12,869,552 | $ 35,503,439 | $ 46,707,592 | $ 9,900,248 | $ 446,586,537 |
| St. Lucie County | $ 84,131,028 | $ 104,137,980 | $ 41,299,256 | $ 43,008,120 | $ 7,076,234 | $ 13,880,343 | $ 30,849,915 | $ 90,551,675 | $ 16,874,807 | $ 431,809,358 |
| Santa Rosa County | $ 30,460,366 | $ 48,763,932 | $ 9,719,118 | $ 17,096,592 | $ 4,203,529 | $ 5,046,766 | $ 3,309,326 | $ 12,249,875 | $ 6,031,066 | $ 136,880,570 |
| Sarasota County | $ 139,638,896 | $ 213,607,358 | $ 165,511,299 | $ 74,767,338 | $ 12,147,678 | $ 21,697,820 | $ 57,444,920 | $ 240,677,022 | $ 24,104,940 | $ 949,597,271 |
| Seminole County | $ 101,794,272 | $ 199,836,983 | $ 81,316,682 | $ 73,135,292 | $ 13,468,209 | $ 18,380,218 | $ 17,885,637 | $ 17,921,189 | $ 17,986,531 | $ 541,725,013 |
| Sumter County | $ 29,331,677 | $ 77,497,793 | $ 1,741,046 | $ 19,015,412 | $ 1,581,253 | $ 4,345,687 | $ 4,396,711 | $ 22,083,897 | $ 4,328,295 | $ 164,321,771 |
| Suwannee County | $ 8,971,126 | $ 15,955,968 | $ 3,830,036 | $ 9,780,676 | $ 3,791,539 | $ 1,283,319 | $ 5,010,265 | $ 15,258,998 | $ 1,829,948 | $ 65,711,875 |
| Taylor County | $ 5,769,807 | $ 9,081,486 | $ 1,419,476 | $ 3,197,652 | $ 1,124,808 | $ 4,162,478 | $ 1,840,793 | $ 12,509,702 | $ 774,973 | $ 39,881,175 |
| Union County | $ 2,110,281 | $ 4,574,858 | $ 1,088,433 | $ 2,049,023 | $ 375,668 | $ 318,307 | $ 322,180 | $ 758,582 | $ 858,541 | $ 12,455,873 |
| Volusia County | $ 138,507,443 | $ 166,373,318 | $ 44,677,596 | $ 93,622,500 | $ 53,679,287 | $ 20,817,132 | $ 60,943,464 | $ 90,554,459 | $ 38,395,227 | $ 707,570,426 |
| Wakulla County | $ 6,717,282 | $ 16,955,464 | $ 4,323,223 | $ 6,425,686 | $ 614,492 | $ 911,568 | $ 1,451,831 | $ 27,230,970 | $ 1,309,415 | $ 65,939,931 |
| Walton County | $ 33,690,659 | $ 49,996,722 | $ 11,638,091 | $ 24,001,817 | $ 32,645,259 | $ 1,985,670 | $ 3,146,688 | $ 19,527,339 | $ 481,391 | $ 177,113,636 |
| Washington County | $ 7,614,058 | $ 7,631,350 | $ 324,173 | $ 8,253,379 | $ 1,139,991 | $ 617,126 | $ 781,000 | $ 2,766,684 | $ 1,266,321 | $ 30,394,082 |
| *County Total* | *$ 6,547,675,453* | *$ 9,663,422,966* | *$ 4,526,172,844* | *$ 4,707,206,436* | *$ 1,634,167,208* | *$ 3,418,401,316* | *$ 1,544,775,454* | *$ 6,446,610,636* | *$ 906,265,431* | *$ 39,394,697,744* |

| County | LFY 2015-16 Expenditures as Reported in Annual Financial Report | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | General Government Services | Public Safety | Physical Environment | Transportation | Economic Environment | Human Services | Culture & Recreation | Other Uses & Non-Operating | Court-Related | TOTAL |
| Alachua County | $ 92,238,560 | $ 106,840,795 | $ 24,687,232 | $ 16,083,322 | $ 12,643,761 | $ 16,334,636 | $ 1,899,067 | $ 92,235,529 | $ 21,834,484 | $ 384,797,386 |
| Baker County | $ 6,782,148 | $ 25,012,496 | $ 810,641 | $ 3,832,287 | $ 1,274,453 | $ 806,165 | $ 331,714 | $ 9,056,257 | $ 1,225,677 | $ 49,131,838 |
| Bay County | $ 34,913,097 | $ 72,036,437 | $ 50,215,388 | $ 25,761,355 | $ 44,537,383 | $ 6,152,342 | $ 5,445,725 | $ 3,266,590 | $ 8,533,854 | $ 250,862,171 |
| Bradford County | $ 4,985,725 | $ 11,429,992 | $ 1,314,964 | $ 4,576,085 | $ 688,448 | $ 876,215 | $ 979,284 | $ 11,455,987 | $ 1,700,542 | $ 38,007,242 |
| Brevard County | $ 206,612,278 | $ 184,037,458 | $ 97,595,823 | $ 67,203,746 | $ 18,962,483 | $ 22,617,877 | $ 45,673,717 | $ 41,243,717 | $ 27,195,506 | $ 711,142,605 |
| Broward County | $ 443,126,000 | $ 824,210,000 | $ 179,145,000 | $ 562,931,000 | $ 13,664,000 | $ 150,872,000 | $ 167,784,000 | $ 370,503,000 | $ 70,561,000 | $ 2,782,796,000 |
| Calhoun County | $ 3,140,098 | $ 3,751,762 | $ 328,839 | $ 13,783,847 | $ 337,319 | $ 311,637 | $ 753,485 | $ 493,970 | $ 700,654 | $ 23,601,611 |
| Charlotte County | $ 85,453,787 | $ 113,906,498 | $ 85,679,705 | $ 100,010,507 | $ 3,411,095 | $ 15,321,005 | $ 26,032,383 | $ 103,585,482 | $ 7,168,087 | $ 540,568,549 |
| Citrus County | $ 38,182,451 | $ 72,449,083 | $ 22,128,469 | $ 35,255,150 | $ 1,782,740 | $ 9,417,974 | $ 4,619,266 | $ 16,036,190 | $ 3,130,774 | $ 203,002,097 |
| Clay County | $ 39,021,735 | $ 75,844,055 | $ 18,901,937 | $ 25,982,136 | $ 1,730,885 | $ 5,590,837 | $ 4,505,487 | $ 28,819,759 | $ 6,114,870 | $ 206,511,701 |
| Collier County | $ 190,614,330 | $ 225,158,557 | $ 148,513,636 | $ 76,236,189 | $ 11,156,149 | $ 14,156,805 | $ 47,105,670 | $ 196,073,455 | $ 11,130,513 | $ 920,145,304 |
| Columbia County | $ 9,781,224 | $ 25,982,980 | $ 7,803,549 | $ 17,749,363 | $ 2,072,284 | $ 2,614,961 | $ 2,285,583 | $ 44,323,169 | $ 2,114,774 | $ 114,727,887 |
| DeSoto County | $ 11,475,317 | $ 15,883,682 | $ 8,398,873 | $ 4,154,478 | $ 798,322 | $ 1,620,716 | $ 1,091,029 | $ 6,246,896 | $ 1,168,514 | $ 50,837,827 |
| Dixie County | $ 3,397,910 | $ 8,955,752 | $ 1,735,028 | $ 6,917,780 | $ 382,331 | $ 517,553 | $ 659,212 | $ 1,805,128 | $ 722,526 | $ 25,093,220 |
| Escambia County | $ 106,223,376 | $ 148,482,327 | $ 13,879,205 | $ 52,096,366 | $ 35,057,880 | $ 2,548,924 | $ 14,962,638 | $ 33,041,809 | $ 13,996,733 | $ 420,289,258 |
| Flagler County | $ 36,913,067 | $ 47,801,775 | $ 5,384,609 | $ 23,407,939 | $ 2,606,788 | $ 4,400,814 | $ 4,420,722 | $ 9,957,597 | $ 3,792,327 | $ 138,685,638 |
| Franklin County | $ 4,136,137 | $ 6,251,960 | $ 2,112,055 | $ 4,504,104 | $ 1,567,595 | $ 9,376,200 | $ 870,202 | $ 2,969,477 | $ 1,497,218 | $ 33,284,948 |
| Gadsden County | $ 8,457,573 | $ 12,673,780 | $ 350,075 | $ 10,095,647 | $ 801,331 | $ 11,101,539 | $ 2,809,798 | $ 18,892,748 | $ 1,669,585 | $ 66,852,076 |
| Gilchrist County | $ 4,131,884 | $ 6,932,275 | $ 1,020,744 | $ 5,054,952 | $ 406,927 | $ 1,117,014 | $ 518,999 | $ 915,302 | $ 788,003 | $ 20,886,100 |
| Glades County | $ 4,107,923 | $ 11,349,719 | $ 952,300 | $ 3,880,765 | $ 764,947 | $ 340,138 | $ 351,433 | $ 1,494,456 | $ 101,058 | $ 23,342,739 |
| Gulf County | $ 6,630,776 | $ 7,719,167 | $ 2,062,832 | $ 7,948,657 | $ 2,339,070 | $ 1,280,923 | $ 519,156 | $ 5,173,264 | $ 647,744 | $ 34,321,589 |
| Hamilton County | $ 3,116,624 | $ 7,133,458 | $ 1,212,597 | $ 5,032,460 | $ 745,151 | $ 581,622 | $ 973,166 | $ 1,226,391 | $ 693,963 | $ 20,715,432 |
| Hardee County | $ 14,599,328 | $ 13,946,977 | $ 4,129,204 | $ 4,489,779 | $ 1,098,470 | $ 1,090,858 | $ 1,545,833 | $ 1,477,394 | $ 28,100 | $ 42,405,943 |
| Hendry County | $ 11,273,669 | $ 22,078,574 | $ 3,351,779 | $ 14,671,610 | $ 753,371 | $ 925,567 | $ 983,447 | $ 16,245,354 | $ 1,435,614 | $ 71,718,985 |
| Hernando County | $ 52,927,296 | $ 83,216,132 | $ 35,498,451 | $ 28,509,731 | $ 3,031,373 | $ 5,542,488 | $ 5,220,229 | $ 12,251,629 | $ 6,664,291 | $ 232,861,620 |
| Highlands County | $ 25,914,004 | $ 52,038,242 | $ 12,069,006 | $ 14,340,353 | $ 2,913,806 | $ 3,830,092 | $ 3,016,026 | $ 1,121,712 | $ 4,453,875 | $ 119,697,116 |
| Hillsborough County | $ 596,193,801 | $ 605,754,382 | $ 364,510,598 | $ 126,352,426 | $ 62,403,124 | $ 207,930,255 | $ 86,987,508 | $ 835,096,588 | $ 72,150,325 | $ 2,957,379,007 |
| Holmes County | $ 2,580,313 | $ 5,857,195 | $ 304,260 | $ 6,088,453 | $ 279,080 | $ 449,075 | $ 223,325 | $ 1,182,366 | $ 1,005,894 | $ 17,969,961 |
| Indian River County | $ 54,836,501 | $ 81,535,582 | $ 49,148,815 | $ 30,991,899 | $ 424,593 | $ 7,868,392 | $ 24,240,179 | $ 18,471,147 | $ 6,605,682 | $ 274,122,790 |
| Jackson County | $ 11,425,134 | $ 13,563,031 | $ 1,607,470 | $ 17,737,751 | $ 810,102 | $ 1,206,558 | $ 1,203,318 | $ 14,629,537 | $ 1,229,287 | $ 63,412,188 |
| Jefferson County | $ 4,731,060 | $ 8,363,447 | $ 2,218,006 | $ 1,972,285 | $ 347,517 | $ 355,634 | $ 1,246,999 | $ 10,037,047 | $ 631,868 | $ 29,903,863 |
| Lafayette County | $ 2,130,930 | $ 2,491,703 | $ 733,738 | $ 2,452,016 | $ 100,032 | $ 131,631 | $ 267,595 | $ 3,120,137 | $ 89,395 | $ 11,517,177 |
| Lake County | $ 70,830,355 | $ 129,270,316 | $ 21,252,762 | $ 32,973,284 | $ 7,455,680 | $ 9,945,006 | $ 11,287,817 | $ 29,635,669 | $ 11,447,571 | $ 324,098,460 |
| Lee County | $ 237,298,168 | $ 261,504,530 | $ 213,830,174 | $ 224,926,786 | $ 27,620,627 | $ 20,818,656 | $ 65,613,956 | $ 234,309,333 | $ 48,865,765 | $ 1,334,787,995 |
| Leon County | $ 53,527,535 | $ 104,407,935 | $ 29,137,550 | $ 26,040,928 | $ 6,073,602 | $ 9,768,671 | $ 15,340,578 | $ 117,074,750 | $ 20,869,045 | $ 382,240,594 |
| Levy County | $ 8,165,965 | $ 20,355,537 | $ 3,239,806 | $ 6,067,381 | $ 794,944 | $ 1,908,954 | $ 770,142 | $ 740,091 | $ 1,624,943 | $ 43,667,763 |
| Liberty County | $ 2,241,889 | $ 3,080,162 | $ 1,076,102 | $ 3,435,844 | $ 277,984 | $ 267,058 | $ 301,579 | $ 890,955 | $ 323,348 | $ 11,894,921 |
| Madison County | $ 5,610,134 | $ 9,052,124 | $ 2,293,635 | $ 7,033,419 | $ 436,156 | $ 545,636 | $ 856,397 | $ 15,769,665 | $ 1,305,399 | $ 42,902,565 |
| Manatee County | $ 160,523,000 | $ 159,410,000 | $ 161,643,000 | $ 91,026,000 | $ 16,171,000 | $ 31,198,000 | $ 26,646,000 | $ 122,815,000 | $ 12,880,000 | $ 782,312,000 |
| Marion County | $ 73,434,982 | $ 139,749,510 | $ 32,927,043 | $ 44,159,221 | $ 3,564,799 | $ 14,436,257 | $ 12,146,137 | $ 83,714,598 | $ 9,637,088 | $ 413,769,635 |
| Martin County | $ 97,959,546 | $ 113,974,213 | $ 71,029,727 | $ 31,816,348 | $ 3,132,537 | $ 6,974,048 | $ 17,524,851 | $ 14,770,390 | $ 8,418,428 | $ 365,600,088 |
| Miami-Dade County | $ 2,214,837,330 | $ 1,429,644,061 | $ 917,889,316 | $ 1,578,735,558 | $ 437,881,774 | $ 2,056,986,048 | $ 400,955,946 | $ 1,552,668,674 | $ 106,555,386 | $ 10,696,154,093 |
| Monroe County | $ 56,892,958 | $ 108,409,721 | $ 67,128,134 | $ 25,554,638 | $ 35,331,686 | $ 30,166,803 | $ 5,713,850 | $ 83,751,761 | $ 8,713,002 | $ 421,662,553 |
| Nassau County | $ 22,278,151 | $ 42,981,436 | $ 4,073,700 | $ 8,217,715 | $ 4,532,564 | $ 3,712,834 | $ 2,740,354 | $ 22,361,235 | $ 3,513,368 | $ 114,411,357 |
| Okaloosa County | $ 59,252,491 | $ 67,737,523 | $ 35,750,510 | $ 32,073,832 | $ 9,174,474 | $ 4,783,440 | $ 7,755,268 | $ 9,274,151 | $ 7,885,871 | $ 233,687,560 |
| Okeechobee County | $ 8,195,963 | $ 21,806,257 | $ 2,882,071 | $ 6,126,681 | $ 625,598 | $ 2,103,731 | $ 2,176,766 | $ 1,282,506 | $ 1,926,230 | $ 47,125,803 |
| Orange County | $ 286,618,976 | $ 569,874,413 | $ 323,734,304 | $ 205,491,373 | $ 283,309,652 | $ 170,148,046 | $ 45,553,055 | $ 672,601,918 | $ 57,054,440 | $ 2,614,386,177 |
| Osceola County | $ 172,012,718 | $ 183,505,522 | $ 19,059,785 | $ 56,466,462 | $ 81,336,581 | $ 12,654,060 | $ 31,893,143 | $ 77,281,908 | $ 20,168,359 | $ 654,378,538 |
| Palm Beach County | $ 626,350,339 | $ 851,707,309 | $ 432,603,444 | $ 238,547,375 | $ 85,695,675 | $ 82,454,148 | $ 117,948,172 | $ 413,775,086 | $ 73,441,043 | $ 2,922,522,591 |
| Pasco County | $ 154,065,550 | $ 199,884,489 | $ 175,563,784 | $ 51,832,011 | $ 12,900,034 | $ 14,984,457 | $ 18,492,783 | $ 48,476,637 | $ 20,390,236 | $ 696,589,981 |
| Pinellas County | $ 265,132,708 | $ 494,525,171 | $ 251,208,727 | $ 75,511,550 | $ 70,349,705 | $ 67,091,115 | $ 31,572,029 | $ 20,466,451 | $ 61,310,784 | $ 1,337,168,240 |
| Polk County | $ 173,590,485 | $ 237,383,275 | $ 84,567,555 | $ 81,045,005 | $ 17,290,016 | $ 62,715,554 | $ 12,901,722 | $ 50,274,067 | $ 32,369,482 | $ 752,137,161 |
| Putnam County | $ 41,063,394 | $ 31,714,158 | $ 11,788,868 | $ 12,849,865 | $ 986,521 | $ 2,571,177 | $ 2,119,738 | $ 6,156,139 | $ 3,348,369 | $ 112,598,229 |
| St. Johns County | $ 59,969,337 | $ 121,599,099 | $ 65,716,125 | $ 38,776,542 | $ 5,463,321 | $ 12,336,688 | $ 31,521,923 | $ 44,716,131 | $ 9,772,427 | $ 389,871,593 |
| St. Lucie County | $ 74,054,343 | $ 89,423,710 | $ 34,784,984 | $ 28,223,479 | $ 6,837,468 | $ 11,042,067 | $ 20,649,010 | $ 66,207,984 | $ 17,467,537 | $ 348,690,582 |
| Santa Rosa County | $ 27,264,030 | $ 54,401,491 | $ 22,469,276 | $ 14,582,479 | $ 3,494,301 | $ 5,043,000 | $ 3,966,985 | $ 14,257,098 | $ 5,620,029 | $ 151,098,689 |
| Sarasota County | $ 134,103,243 | $ 218,013,985 | $ 181,485,744 | $ 84,250,593 | $ 11,045,988 | $ 20,529,020 | $ 51,255,420 | $ 221,315,706 | $ 22,073,672 | $ 944,073,371 |
| Seminole County | $ 83,832,621 | $ 186,767,020 | $ 71,067,839 | $ 76,668,202 | $ 12,480,991 | $ 18,920,353 | $ 33,060,812 | $ 16,230,095 | $ 17,603,339 | $ 516,631,272 |
| Sumter County | $ 29,444,443 | $ 53,442,939 | $ 1,791,765 | $ 21,439,745 | $ 1,248,979 | $ 3,275,305 | $ 3,843,645 | $ 22,567,890 | $ 3,582,742 | $ 140,637,453 |
| Suwannee County | $ 8,924,887 | $ 14,575,393 | $ 3,520,070 | $ 14,089,991 | $ 2,879,802 | $ 1,104,823 | $ 5,202,843 | $ 14,569,358 | $ 1,702,696 | $ 66,569,863 |
| Taylor County | $ 4,929,977 | $ 8,660,781 | $ 1,511,284 | $ 5,652,636 | $ 1,683,131 | $ 1,888,650 | $ 1,788,457 | $ 10,129,739 | $ 799,896 | $ 37,044,551 |
| Union County | $ 2,224,859 | $ 4,435,238 | $ 1,032,816 | $ 1,981,180 | $ 583,079 | $ 283,899 | $ 275,622 | $ 1,355,324 | $ 711,997 | $ 12,884,014 |
| Volusia County | $ 139,221,577 | $ 174,314,459 | $ 41,452,073 | $ 93,123,774 | $ 35,234,116 | $ 20,539,278 | $ 50,646,868 | $ 102,533,498 | $ 25,716,539 | $ 682,782,182 |
| Wakulla County | $ 6,037,329 | $ 15,980,679 | $ 4,510,206 | $ 3,078,812 | $ 453,123 | $ 850,098 | $ 1,979,504 | $ 16,990,151 | $ 1,234,169 | $ 51,114,071 |
| Walton County | $ 27,946,645 | $ 45,020,468 | $ 10,324,789 | $ 22,515,344 | $ 34,493,438 | $ 2,221,095 | $ 1,841,449 | $ 17,898,837 | $ 463,293 | $ 162,725,358 |
| Washington County | $ 12,452,790 | $ 7,804,457 | $ 429,246 | $ 9,110,076 | $ 1,194,638 | $ 635,504 | $ 812,798 | $ 2,685,221 | $ 793,721 | $ 35,918,451 |
| *County Total* | *$ 7,520,342,774* | *$ 9,077,106,654* | *$ 4,450,581,042* | *$ 4,573,528,567* | *$ 1,451,926,794* | *$ 3,212,191,926* | *$ 1,496,681,814* | *$ 6,041,997,100* | *$ 900,372,951* | *$ 38,724,729,622* |

| County | LFY 2014-15 Expenditures as Reported in Annual Financial Report | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | General Government Services | Public Safety | Physical Environment | Transportation | Economic Environment | Human Services | Culture & Recreation | Other Uses & Non-Operating | Court-Related | TOTAL |
| Alachua County | $ 84,820,825 | $ 107,140,619 | $ 23,106,053 | $ 18,270,677 | $ 6,426,255 | $ 15,159,866 | $ 1,775,115 | $ 67,146,341 | $ 17,258,096 | $ 341,103,847 |
| Baker County | $ 8,007,729 | $ 25,151,689 | $ 865,759 | $ 5,807,173 | $ 1,013,484 | $ 774,184 | $ 358,091 | $ 9,103,565 | $ 1,141,354 | $ 52,223,028 |
| Bay County | $ 26,246,714 | $ 72,600,599 | $ 44,662,693 | $ 25,073,921 | $ 45,766,656 | $ 5,645,241 | $ 5,105,700 | $ 43,895,390 | $ 7,748,144 | $ 276,745,058 |
| Bradford County | $ 4,633,632 | $ 10,906,653 | $ 1,525,301 | $ 4,837,202 | $ 509,650 | $ 871,740 | $ 928,065 | $ 13,619,030 | $ 1,626,694 | $ 39,457,967 |
| Brevard County | $ 160,701,738 | $ 178,384,987 | $ 78,928,821 | $ 64,285,012 | $ 18,146,035 | $ 26,895,953 | $ 45,274,243 | $ 42,173,550 | $ 28,899,153 | $ 643,689,492 |
| Broward County | $ 423,977,000 | $ 806,374,000 | $ 139,242,000 | $ 573,527,000 | $ 17,707,000 | $ 136,840,000 | $ 151,480,000 | $ 471,412,000 | $ 113,308,000 | $ 2,833,867,000 |
| Calhoun County | $ 2,688,405 | $ 4,471,218 | $ 718,116 | $ 5,605,929 | $ 400,329 | $ 305,928 | $ 689,724 | $ 492,493 | $ 585,740 | $ 15,957,882 |
| Charlotte County | $ 75,708,831 | $ 105,853,714 | $ 85,492,496 | $ 77,968,960 | $ 4,168,419 | $ 14,363,945 | $ 48,041,414 | $ 93,197,495 | $ 7,030,343 | $ 511,825,617 |
| Citrus County | $ 42,448,688 | $ 69,473,247 | $ 25,616,482 | $ 16,544,724 | $ 1,835,305 | $ 9,081,161 | $ 4,833,190 | $ 16,184,309 | $ 3,043,598 | $ 189,060,704 |
| Clay County | $ 36,213,519 | $ 70,470,724 | $ 18,856,228 | $ 25,752,240 | $ 1,557,378 | $ 5,588,460 | $ 4,297,171 | $ 27,373,543 | $ 6,346,090 | $ 196,455,353 |
| Collier County | $ 161,998,542 | $ 227,566,591 | $ 138,833,648 | $ 75,065,942 | $ 11,958,409 | $ 13,209,131 | $ 43,204,324 | $ 264,014,958 | $ 9,247,924 | $ 945,099,469 |
| Columbia County | $ 9,591,586 | $ 23,368,042 | $ 7,272,072 | $ 15,266,830 | $ 2,387,664 | $ 2,565,790 | $ 3,103,657 | $ 23,329,807 | $ 2,330,611 | $ 89,216,059 |
| DeSoto County | $ 9,690,304 | $ 15,550,837 | $ 8,359,366 | $ 5,321,133 | $ 640,297 | $ 1,884,787 | $ 1,419,827 | $ 6,844,194 | $ 1,302,890 | $ 51,013,635 |
| Dixie County | $ 3,505,975 | $ 9,241,451 | $ 1,808,396 | $ 4,903,568 | $ 663,063 | $ 532,281 | $ 443,278 | $ 1,471,443 | $ 793,350 | $ 23,362,805 |
| Escambia County | $ 110,186,665 | $ 141,767,646 | $ 14,554,561 | $ 54,033,119 | $ 21,523,665 | $ 2,685,699 | $ 14,623,627 | $ 22,831,725 | $ 16,045,118 | $ 398,251,825 |
| Flagler County | $ 76,190,368 | $ 47,760,643 | $ 3,935,991 | $ 32,563,151 | $ 2,306,369 | $ 4,264,386 | $ 4,867,230 | $ 9,090,058 | $ 3,700,291 | $ 184,678,487 |
| Franklin County | $ 5,585,214 | $ 5,864,773 | $ 1,589,767 | $ 3,402,269 | $ 1,263,584 | $ 9,104,462 | $ 848,881 | $ 2,068,700 | $ 1,538,144 | $ 31,265,794 |
| Gadsden County | $ 7,902,598 | $ 12,510,690 | $ 426,348 | $ 8,061,997 | $ 946,028 | $ 3,224,606 | $ 1,389,095 | $ 24,757,772 | $ 2,104,991 | $ 61,324,125 |
| Gilchrist County | $ 5,021,726 | $ 7,583,278 | $ 1,214,049 | $ 3,134,887 | $ 458,384 | $ 612,377 | $ 804,432 | $ 608,714 | $ 809,605 | $ 20,247,452 |
| Glades County | $ 3,855,470 | $ 14,587,772 | $ 1,352,076 | $ 4,672,170 | $ 4,538,701 | $ 369,791 | $ 342,045 | $ 1,520,000 | $ 87,146 | $ 31,325,171 |
| Gulf County | $ 5,903,016 | $ 7,450,691 | $ 1,448,789 | $ 4,510,097 | $ 1,704,079 | $ 1,334,885 | $ 273,406 | $ 6,255,585 | $ 622,359 | $ 29,502,907 |
| Hamilton County | $ 3,301,100 | $ 7,016,734 | $ 1,092,501 | $ 4,534,881 | $ 1,078,379 | $ 527,080 | $ 1,330,955 | $ 546,215 | $ 677,796 | $ 20,105,641 |
| Hardee County | $ 14,588,105 | $ 14,063,662 | $ 3,449,662 | $ 8,219,279 | $ 611,435 | $ 1,005,847 | $ 1,480,452 | $ 1,609,143 | $ 34,704 | $ 45,062,289 |
| Hendry County | $ 11,066,930 | $ 20,583,187 | $ 3,565,502 | $ 9,468,143 | $ 652,516 | $ 857,908 | $ 875,814 | $ 15,706,910 | $ 1,603,059 | $ 64,379,969 |
| Hernando County | $ 48,127,646 | $ 81,255,377 | $ 30,739,983 | $ 31,177,888 | $ 2,298,147 | $ 7,044,034 | $ 4,892,508 | $ 8,574,336 | $ 6,909,584 | $ 221,019,503 |
| Highlands County | $ 30,647,526 | $ 40,508,124 | $ 11,318,645 | $ 14,612,191 | $ 3,276,207 | $ 4,746,714 | $ 2,864,231 | $ 1,186,440 | $ 4,373,657 | $ 113,533,735 |
| Hillsborough County | $ 654,304,144 | $ 563,833,686 | $ 351,786,471 | $ 97,450,470 | $ 51,665,880 | $ 206,598,954 | $ 94,618,561 | $ 968,124,570 | $ 76,343,603 | $ 3,064,726,339 |
| Holmes County | $ 2,583,545 | $ 5,563,067 | $ 316,361 | $ 7,843,853 | $ 428,704 | $ 414,544 | $ 234,198 | $ 1,387,943 | $ 1,083,746 | $ 19,855,961 |
| Indian River County | $ 55,037,711 | $ 74,848,205 | $ 48,474,272 | $ 29,812,672 | $ 436,320 | $ 7,519,756 | $ 19,857,345 | $ 31,695,478 | $ 6,677,909 | $ 274,359,668 |
| Jackson County | $ 8,744,091 | $ 13,497,064 | $ 1,578,583 | $ 21,308,432 | $ 985,589 | $ 1,118,958 | $ 1,382,667 | $ 12,687,763 | $ 1,505,742 | $ 62,808,889 |
| Jefferson County | $ 4,171,142 | $ 10,541,936 | $ 2,361,078 | $ 2,721,835 | $ 520,513 | $ 352,309 | $ 587,067 | $ 5,399,546 | $ 699,685 | $ 27,355,111 |
| Lafayette County | $ 2,694,584 | $ 2,928,192 | $ 791,835 | $ 3,532,026 | $ 580,904 | $ 94,334 | $ 238,634 | $ 3,085,058 | $ 78,431 | $ 14,023,998 |
| Lake County | $ 66,516,451 | $ 123,099,931 | $ 18,854,228 | $ 41,632,408 | $ 9,050,760 | $ 8,616,155 | $ 9,868,776 | $ 129,473,484 | $ 11,007,330 | $ 418,119,523 |
| Lee County | $ 240,998,691 | $ 243,289,029 | $ 184,678,366 | $ 188,278,195 | $ 26,788,168 | $ 19,888,339 | $ 78,471,412 | $ 429,612,172 | $ 45,426,573 | $ 1,457,430,945 |
| Leon County | $ 44,518,152 | $ 100,897,914 | $ 21,632,742 | $ 22,942,287 | $ 5,527,618 | $ 9,677,898 | $ 15,635,773 | $ 115,914,279 | $ 19,922,610 | $ 356,669,273 |
| Levy County | $ 8,035,609 | $ 19,890,445 | $ 3,126,658 | $ 8,482,303 | $ 719,244 | $ 1,891,111 | $ 714,629 | $ 1,881,126 | $ 1,560,215 | $ 46,301,340 |
| Liberty County | $ 2,313,168 | $ 3,052,250 | $ 1,110,717 | $ 3,121,311 | $ 293,460 | $ 239,733 | $ 479,753 | $ 3,439,232 | $ 328,216 | $ 14,377,840 |
| Madison County | $ 4,142,289 | $ 8,344,314 | $ 2,281,184 | $ 5,351,219 | $ 515,372 | $ 1,236,656 | $ 1,122,765 | $ 15,721,136 | $ 867,454 | $ 39,582,389 |
| Manatee County | $ 155,311,000 | $ 155,195,000 | $ 151,050,000 | $ 78,805,000 | $ 15,357,000 | $ 32,541,000 | $ 22,374,000 | $ 120,164,000 | $ 18,336,000 | $ 749,133,000 |
| Marion County | $ 76,150,671 | $ 136,048,147 | $ 37,918,064 | $ 34,636,177 | $ 3,896,727 | $ 14,892,391 | $ 11,165,656 | $ 46,819,683 | $ 10,700,023 | $ 372,227,539 |
| Martin County | $ 87,383,429 | $ 113,912,327 | $ 61,151,780 | $ 17,208,623 | $ 2,859,842 | $ 6,075,428 | $ 19,044,771 | $ 36,968,875 | $ 8,032,600 | $ 352,637,675 |
| Miami-Dade County | $ 1,613,367,669 | $ 1,387,473,950 | $ 900,204,386 | $ 1,552,139,765 | $ 408,822,760 | $ 1,910,725,632 | $ 384,013,708 | $ 1,573,357,629 | $ 118,292,790 | $ 9,848,398,289 |
| Monroe County | $ 44,671,261 | $ 100,893,184 | $ 79,216,206 | $ 22,748,017 | $ 31,270,851 | $ 28,516,233 | $ 5,921,636 | $ 84,550,995 | $ 8,632,301 | $ 406,420,684 |
| Nassau County | $ 22,523,235 | $ 41,295,884 | $ 8,470,871 | $ 12,533,338 | $ 4,786,433 | $ 3,630,390 | $ 2,181,937 | $ 21,141,563 | $ 3,753,317 | $ 120,316,968 |
| Okaloosa County | $ 68,573,573 | $ 63,060,119 | $ 35,252,462 | $ 27,406,970 | $ 6,677,651 | $ 4,288,953 | $ 7,097,673 | $ 9,702,415 | $ 8,558,137 | $ 230,617,953 |
| Okeechobee County | $ 8,102,398 | $ 20,535,154 | $ 2,885,962 | $ 5,328,339 | $ 1,826,251 | $ 1,881,149 | $ 1,740,434 | $ 898,020 | $ 1,930,433 | $ 45,128,140 |
| Orange County | $ 241,378,041 | $ 535,217,271 | $ 294,876,275 | $ 197,006,041 | $ 266,685,437 | $ 168,770,807 | $ 39,566,086 | $ 598,048,054 | $ 58,125,861 | $ 2,399,673,873 |
| Osceola County | $ 167,697,551 | $ 148,740,844 | $ 20,494,989 | $ 80,686,533 | $ 34,984,587 | $ 11,571,954 | $ 26,688,040 | $ 72,909,000 | $ 19,310,424 | $ 583,083,922 |
| Palm Beach County | $ 536,598,386 | $ 810,109,693 | $ 399,317,021 | $ 251,524,489 | $ 78,777,223 | $ 83,201,524 | $ 111,848,426 | $ 414,523,565 | $ 73,949,445 | $ 2,759,849,772 |
| Pasco County | $ 148,124,465 | $ 182,155,079 | $ 149,622,495 | $ 80,477,290 | $ 10,423,336 | $ 15,402,030 | $ 18,412,935 | $ 18,710,209 | $ 14,524,179 | $ 637,852,018 |
| Pinellas County | $ 269,478,772 | $ 494,938,872 | $ 272,304,087 | $ 69,065,462 | $ 60,483,652 | $ 60,777,448 | $ 29,373,786 | $ 21,638,556 | $ 43,407,086 | $ 1,321,467,721 |
| Polk County | $ 147,060,581 | $ 221,526,974 | $ 93,819,352 | $ 84,015,575 | $ 16,949,237 | $ 50,799,490 | $ 15,662,588 | $ 63,518,792 | $ 32,760,164 | $ 726,112,753 |
| Putnam County | $ 24,419,679 | $ 47,212,272 | $ 11,841,826 | $ 13,119,586 | $ 911,495 | $ 2,367,008 | $ 2,190,319 | $ 3,584,636 | $ 3,688,756 | $ 109,335,577 |
| St. Johns County | $ 145,534,854 | $ 112,945,558 | $ 62,302,482 | $ 40,105,962 | $ 5,418,683 | $ 17,276,488 | $ 28,271,116 | $ 43,571,938 | $ 9,428,771 | $ 464,855,852 |
| St. Lucie County | $ 76,550,481 | $ 87,531,179 | $ 38,075,529 | $ 33,033,715 | $ 5,670,734 | $ 10,817,256 | $ 18,341,153 | $ 80,423,367 | $ 17,354,094 | $ 367,797,508 |
| Santa Rosa County | $ 26,443,985 | $ 45,351,135 | $ 8,632,848 | $ 14,440,580 | $ 4,068,837 | $ 5,944,871 | $ 3,484,743 | $ 13,065,603 | $ 6,186,183 | $ 127,618,785 |
| Sarasota County | $ 129,575,758 | $ 214,931,381 | $ 152,200,724 | $ 90,424,459 | $ 10,279,171 | $ 22,315,734 | $ 57,453,513 | $ 378,145,140 | $ 22,208,182 | $ 1,077,534,062 |
| Seminole County | $ 107,642,245 | $ 175,679,717 | $ 70,681,802 | $ 49,472,398 | $ 8,241,621 | $ 19,906,466 | $ 14,153,595 | $ 69,858,894 | $ 18,411,368 | $ 534,048,106 |
| Sumter County | $ 35,968,749 | $ 46,274,187 | $ 2,017,928 | $ 29,208,764 | $ 1,115,425 | $ 2,884,210 | $ 3,857,974 | $ 47,049,236 | $ 3,623,164 | $ 171,999,637 |
| Suwannee County | $ 8,055,995 | $ 14,278,496 | $ 3,173,152 | $ 8,027,396 | $ 3,088,446 | $ 1,328,329 | $ 4,547,123 | $ 15,290,012 | $ 1,957,173 | $ 59,746,122 |
| Taylor County | $ 4,907,713 | $ 8,363,517 | $ 1,809,001 | $ 2,955,840 | $ 972,538 | $ 13,866,754 | $ 1,410,657 | $ 14,671,496 | $ 753,611 | $ 49,711,127 |
| Union County | $ 1,935,810 | $ 4,091,282 | $ 1,033,610 | $ 1,107,823 | $ 614,340 | $ 285,797 | $ 380,630 | $ 736,768 | $ 754,717 | $ 10,940,777 |
| Volusia County | $ 156,380,364 | $ 163,106,354 | $ 40,093,466 | $ 81,403,319 | $ 18,591,696 | $ 24,819,418 | $ 58,111,981 | $ 56,584,091 | $ 26,243,437 | $ 625,334,126 |
| Wakulla County | $ 6,216,170 | $ 15,115,184 | $ 5,390,038 | $ 4,134,588 | $ 1,360,759 | $ 757,660 | $ 2,040,248 | $ 15,220,883 | $ 1,149,162 | $ 51,384,692 |
| Walton County | $ 42,485,542 | $ 39,727,543 | $ 10,666,566 | $ 54,256,136 | $ 17,356,494 | $ 2,771,479 | $ 3,861,194 | $ 16,935,224 | $ 433,916 | $ 188,494,094 |
| Washington County | $ 7,434,379 | $ 8,653,335 | $ 399,178 | $ 8,230,696 | $ 1,229,075 | $ 561,914 | $ 944,442 | $ 3,179,690 | $ 804,033 | $ 31,436,742 |
| *County Total* | *$ 6,826,642,185* | *$ 8,691,656,619* | *$ 4,201,869,900* | *$ 4,472,600,275* | *$ 1,274,070,271* | *$ 3,046,122,816* | *$ 1,462,898,419* | *$ 6,734,703,837* | *$ 937,979,282* | *$ 37,648,543,604* |

| County | Cost to Pay Off Current Debt Obligations September 30, 2023 | | | | Cost to Pay Off Current Debt Obligations September 30, 2022 | | | | Cost to Pay Off Current Debt Obligations September 30, 2021 | | | | Cost to Pay Off Current Debt Obligations September 30, 2020 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | General Obligation Debt | Enterprise Fund Debt | Special Revenue Debt | TOTAL | General Obligation Debt | Enterprise Fund Debt | Special Revenue Debt | TOTAL | General Obligation Debt | Enterprise Fund Debt | Special Revenue Debt | TOTAL | General Obligation Debt | Enterprise Fund Debt | Special Revenue Debt | TOTAL |
| Alachua County | $ 109,630,000 | $ - | $ - | $ 109,630,000 | $ 76,657,000 | $ - | $ - | $ 76,657,000 | $ 86,172,000 | $ - | $ - | $ 86,172,000 | $ 52,450,000 | $ - | $ - | $ 52,450,000 |
| Baker County | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Bay County | $ 84,500,820 | $ 73,259,533 | $ 184,040,494 | $ 341,800,847 | $ - | $ - | $ - | $ - | $ 3,983,720 | $ 4,825,415 | $ 6,593,655 | $ 15,402,790 | $ - | $ - | $ - | $ - |
| Bradford County | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 168,330 | $ 168,330 |
| Brevard County | $ 19,225,000 | $ 124,787,678 | $ 95,255,000 | $ 239,267,678 | $ 27,285,000 | $ 79,921,023 | $ 103,545,000 | $ 210,751,023 | $ 35,205,000 | $ 81,753,982 | $ 112,189,000 | $ 229,147,982 | $ 40,400,000 | $ 76,938,624 | $ 125,449,000 | $ 242,787,624 |
| Broward County | $ 39,205,000 | $ 3,611,242,000 | $ 1,082,095,000 | $ 4,732,542,000 | $ 68,790,000 | $ 3,681,840,000 | $ 1,101,815,000 | $ 4,852,445,000 | $ 97,455,000 | $ 3,544,005,000 | $ 167,515,000 | $ 3,808,975,000 | $ 127,315 | $ 3,646,310 | $ 528,800 | $ 4,302,425 |
| Calhoun County | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Charlotte County | $ 12,195,000 | $ 96,503,465 | $ 68,016,000 | $ 176,714,465 | $ 15,155,000 | $ 110,384,744 | $ 82,504,000 | $ 208,043,744 | $ 18,080,000 | $ 119,246,611 | $ 98,312,000 | $ 235,638,611 | $ 20,975,000 | $ 125,966,396 | $ 102,071,600 | $ 249,012,996 |
| Citrus County | $ - | $ 35,679,250 | $ 52,156,849 | $ 87,836,099 | $ - | $ 37,984,414 | $ 56,932,176 | $ 94,916,590 | $ - | $ 40,159,760 | $ 61,534,149 | $ 101,693,909 | $ - | $ 42,250,573 | $ 76,816,295 | $ 119,066,868 |
| Clay County | $ - | $ - | $ 92,735,000 | $ 92,735,000 | $ - | $ - | $ 96,470,000 | $ 96,470,000 | $ - | $ - | $ 100,030,000 | $ 100,030,000 | $ - | $ - | $ 103,420,000 | $ 103,420,000 |
| Collier County | $ - | $ 306,955,000 | $ 341,629,000 | $ 648,584,000 | $ - | $ 318,759,000 | $ 370,364,000 | $ 689,123,000 | $ - | $ 335,666,000 | $ 394,712,000 | $ 730,378,000 | $ 1,060,000 | $ 222,454,963 | $ 334,674,218 | $ 558,189,181 |
| Columbia County | $ 13,926,126 | $ 507,679 | $ - | $ 14,433,805 | $ - | $ - | $ - | $ - | $ 11,110,734 | $ 615,002 | $ - | $ 11,725,736 | $ 12,497,607 | $ 736,286 | $ - | $ 13,233,893 |
| DeSoto County | $ - | $ 7,103,565 | $ - | $ 7,103,565 | $ - | $ 7,636,173 | $ 1,731,000 | $ 9,367,173 | $ - | $ 8,167,749 | $ 3,544,000 | $ 11,711,749 | $ - | $ 8,818,944 | $ 7,357,042 | $ 16,175,986 |
| Dixie County | $ 104,500 | $ - | $ - | $ 104,500 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Escambia County | $ - | $ - | $ 128,005,000 | $ 128,005,000 | $ - | $ - | $ 134,010,000 | $ 134,010,000 | $ - | $ - | $ 139,795,000 | $ 139,795,000 | $ - | $ - | $ 14,630,000 | $ 14,630,000 |
| Flagler County | $ 24,878,113 | $ 2,881,859 | $ 54,360,083 | $ 82,120,055 | $ 27,080,342 | $ 3,337,773 | $ 50,774,997 | $ 81,193,112 | $ 29,197,568 | $ 3,794,315 | $ 54,469,521 | $ 87,461,404 | $ 31,249,795 | $ 20,720,901 | $ 50,047,734 | $ 102,018,430 |
| Franklin County | $ 92,116 | $ - | $ 845,780 | $ 937,896 | $ 185,334 | $ - | $ 838,947 | $ 1,024,281 | $ - | $ - | $ 822,223 | $ 822,223 | $ 359,711 | $ - | $ 462,512 | $ 822,223 |
| Gadsden County | $ 8,119,012 | $ - | $ - | $ 8,119,012 | $ 8,619,091 | $ - | $ - | $ 8,619,091 | $ 5,253,539 | $ - | $ 5,627,631 | $ 10,881,170 | $ 8,437,072 | $ - | $ - | $ 8,437,072 |
| Gilchrist County | $ 4,891,577 | $ - | $ - | $ 4,891,577 | $ 1,532,351 | $ - | $ - | $ 1,532,351 | $ 1,508,957 | $ - | $ - | $ 1,508,957 | $ 1,667,508 | $ - | $ - | $ 1,667,508 |
| Glades County | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 95,560 | $ - | $ - | $ 95,560 |
| Gulf County | $ - | $ 4,195,000 | $ 12,465,000 | $ 16,660,000 | $ - | $ 4,365,000 | $ 14,385,000 | $ 18,750,000 | $ - | $ - | $ 20,070,000 | $ 20,070,000 | $ - | $ - | $ 16,720,000 | $ 16,720,000 |
| Hamilton County | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 54,774 | $ 54,774 | $ - | $ - | $ 315,471 | $ 315,471 |
| Hardee County | $ 33,906 | $ 2,080,000 | $ 219,897 | $ 2,333,803 | $ 66,712 | $ 2,780,000 | $ 338,317 | $ 3,185,029 | $ 180,645 | $ 2,780,000 | $ 370,622 | $ 3,331,267 | $ 32,032 | $ 3,130,000 | $ 594,353 | $ 3,756,385 |
| Hendry County | $ 5,643,574 | $ 5,633,844 | $ - | $ 11,277,418 | $ 5,651,538 | $ 6,201,739 | $ 87,573 | $ 11,940,850 | $ 6,000,000 | $ 6,987,264 | $ 355,149 | $ 13,342,413 | $ 545,197 | $ 7,390,917 | $ 2,549,321 | $ 10,485,435 |
| Hernando County | $ 24,408,337 | $ 55,972,626 | $ - | $ 80,380,963 | $ - | $ 66,021,225 | $ 23,476,029 | $ 89,497,254 | $ - | $ 63,573,276 | $ 28,801,548 | $ 92,374,824 | $ - | $ 76,125,478 | $ 28,631,265 | $ 104,756,743 |
| Highlands County | $ 18,782,000 | $ - | $ 4,504,736 | $ 23,286,736 | $ 21,614,000 | $ - | $ 4,805,000 | $ 26,419,000 | $ 14,398,597 | $ - | $ 5,286,548 | $ 19,685,145 | $ 17,214,207 | | $ 5,247,897 | $ 22,462,104 |
| Hillsborough County | $ 150,480,000 | $ 547,395,000 | $ 687,991,000 | $ 1,385,866,000 | $ 100,490,000 | $ 561,020,000 | $ 767,135,000 | $ 1,428,645,000 | $ 103,725,000 | $ 620,245,000 | $ 769,031,000 | $ 1,493,001,000 | $ 106,805,000 | $ 410,545,000 | $ 638,396,000 | $ 1,155,746,000 |
| Holmes County | $ 306,776 | $ - | $ 920,000 | $ 1,226,776 | $ - | $ - | $ 1,528,616 | $ 1,528,616 | $ - | $ - | $ 1,708,225 | $ 1,708,225 | $ - | $ - | $ 1,882,651 | $ 1,882,651 |
| Indian River County | $ - | $ - | $ 2,935,000 | $ 2,935,000 | $ - | $ - | $ 3,255,000 | $ 3,255,000 | $ - | $ 1,074,000 | $ 3,560,000 | $ 4,634,000 | $ - | $ 2,132,000 | $ 3,865,000 | $ 5,997,000 |
| Jackson County | $ 2,825,515 | $ 3,360,940 | $ 11,411,399 | $ 17,597,854 | $ 3,254,109 | $ 3,590,197 | $ 12,715,315 | $ 19,559,621 | $ 3,736,009 | $ 3,832,495 | $ 13,824,301 | $ 21,392,805 | $ 4,304,895 | $ 3,532,778 | $ 5,044,000 | $ 12,881,673 |
| Jefferson County | $ 979,265 | $ - | $ 519,902 | $ 1,499,167 | $ 2,174,023 | $ 9,280,000 | $ - | $ 11,454,023 | $ 2,418,266 | $ 8,620,000 | $ - | $ 11,038,266 | $ 1,855,433 | $ 8,186,859 | $ - | $ 10,042,292 |
| Lafayette County | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 227,904 | $ - | $ - | $ 227,904 | $ 284,880 | $ - | $ - | $ 284,880 |
| Lake County | $ 8,915,513 | $ - | $ 80,920,000 | $ 89,835,513 | $ 12,773,435 | $ - | $ 86,395,000 | $ 99,168,435 | $ 12,261,541 | $ - | $ 92,860,000 | $ 105,121,541 | $ 14,050,000 | $ - | $ 97,420,000 | $ 111,470,000 |
| Lee County | $ 315,925,000 | $ 207,395,011 | $ 2,004,365 | $ 525,324,376 | $ 52,915,000 | $ 280,220,394 | $ 108,613,217 | $ 441,748,611 | $ 66,940,000 | $ 491,574,435 | $ 115,018,674 | $ 673,533,109 | $ 85,275,000 | $ 501,204,406 | $ 113,332,214 | $ 699,811,620 |
| Leon County | $ - | $ - | $ 29,243,116 | $ 29,243,116 | $ - | $ - | $ 34,340,643 | $ 34,340,643 | $ 35,378,634 | $ - | $ - | $ 35,378,634 | $ - | $ - | $ 13,643,634 | $ 13,643,634 |
| Levy County | $ - | $ - | $ - | $ - | $ - | $ - | $ 575,000 | $ 575,000 | $ - | $ - | $ 1,135,000 | $ 1,135,000 | $ - | $ - | $ 1,680,000 | $ 1,680,000 |
| Liberty County | $ - | $ - | $ - | $ - | $ 385,871 | $ - | $ - | $ 385,871 | $ 87,631 | $ 466,000 | $ - | $ 553,631 | $ 92,518 | $ 484,000 | $ 172,286 | $ 748,804 |
| Madison County | $ 2,224,642 | $ - | $ - | $ 2,224,642 | $ 2,531,276 | $ - | $ - | $ 2,531,276 | $ 3,682,614 | $ - | $ - | $ 3,682,614 | $ 4,945,460 | $ - | $ - | $ 4,945,460 |
| Manatee County | $ - | $ 7,335,000 | $ 12,185,000 | $ 19,520,000 | $ - | $ 8,529,619 | $ 34,588,949 | $ 43,118,568 | $ - | $ 9,672,265 | $ 10,890,000 | $ 20,562,265 | $ - | $ 10,614,465 | $ 10,764,058 | $ 21,378,523 |
| Marion County | $ - | $ 75,363,716 | $ 29,251,506 | $ 104,615,222 | $ - | $ 74,605,365 | $ 34,043,541 | $ 108,648,906 | $ - | $ 74,605,365 | $ 41,566,729 | $ 116,172,094 | $ - | $ 66,672,534 | $ 39,923,163 | $ 106,595,697 |
| Martin County | $ - | $ 55,395,426 | $ 78,812,155 | $ 134,207,581 | $ - | $ 52,292,650 | $ 68,049,934 | $ 120,342,584 | $ - | $ - | $ 80,598,711 | $ 80,598,711 | $ - | $ 62,698,131 | $ 114,684,890 | $ 177,383,021 |
| Miami-Dade County | $ 2,384,015,000 | $ 13,077,563,448 | $ 2,326,884,301 | $ 17,788,462,749 | $ 2,455,105,000 | $ 12,922,978,433 | $ 2,567,444,301 | $ 17,945,527,734 | $ 2,428,840,000 | $ 12,588,103,933 | $ 2,556,669,740 | $ 17,573,613,673 | $ 2,281,248,000 | $ 11,883,780,000 | $ 2,459,617,184 | $ 16,624,645,184 |
| Monroe County | $ - | $ - | $ 193,214,887 | $ 193,214,887 | $ - | $ - | $ 152,788,993 | $ 152,788,993 | $ - | $ - | $ 165,075,320 | $ 165,075,320 | $ - | $ - | $ 182,282,287 | $ 182,282,287 |
| Nassau County | $ 16,631,880 | $ 5,660,000 | $ 4,647,331 | $ 26,939,211 | $ 17,833,383 | $ 6,725,000 | $ 5,419,448 | $ 29,977,831 | $ 19,827,047 | $ 8,515,000 | $ 16,600,000 | $ 44,942,047 | $ 21,303,496 | $ 8,780,000 | $ - | $ 30,083,496 |
| Okaloosa County | $ 74,257,923 | $ 51,271,431 | $ 17,100,000 | $ 142,629,354 | $ 77,375,367 | $ 55,711,531 | $ 19,700,000 | $ 152,786,898 | $ 72,431,000 | $ 65,313,869 | $ - | $ 137,744,869 | $ 81,221,478 | $ 69,891,414 | $ 664,000 | $ 151,776,892 |
| Okeechobee County | $ - | $ - | $ 15,590,000 | $ 15,590,000 | $ - | $ - | $ 133,515 | $ 133,515 | $ 195,861 | $ - | $ - | $ 195,861 | $ 149,476 | $ - | $ - | $ 149,476 |
| Orange County | $ - | $ 923,451,599 | $ 132,985,000 | $ 1,056,436,599 | $ - | $ 986,012,156 | $ 174,445,000 | $ 1,160,457,156 | $ - | $ 1,037,691,020 | $ 180,490,000 | $ 1,218,181,020 | $ - | $ 946,305,749 | $ 204,005,000 | $ 1,150,310,749 |
| Osceola County | $ 9,050,000 | $ 305,037,342 | $ 150,000 | $ 314,237,342 | $ 11,985,000 | $ 306,977,342 | $ 515,000 | $ 319,477,342 | $ 59,795,000 | $ 308,827,342 | $ 830,000 | $ 369,452,342 | $ 62,675,000 | $ 308,827,342 | $ 1,100,000 | $ 372,602,342 |
| Palm Beach County | $ 16,370,000 | $ 169,994,355 | $ 678,416,533 | $ 864,780,888 | $ 26,250,000 | $ 180,224,721 | $ 563,647,337 | $ 770,122,058 | $ 35,700,000 | $ 190,078,391 | $ 616,362,739 | $ 842,141,130 | $ 44,740,000 | $ 199,785,593 | $ 597,636,024 | $ 842,161,617 |
| Pasco County | $ 233,419,468 | $ 233,404,281 | $ 171,106,000 | $ 637,929,749 | $ 229,188,326 | $ 246,755,783 | $ 179,004,750 | $ 654,948,859 | $ 185,280,448 | $ 259,753,542 | $ 154,247,000 | $ 599,280,990 | $ 61,585,448 | $ 272,337,394 | $ 79,106,000 | $ 413,028,842 |
| Pinellas County | $ - | $ 81,111,000 | $ - | $ 81,111,000 | $ - | $ 92,468,000 | $ - | $ 92,468,000 | $ - | $ 103,504,000 | $ - | $ 103,504,000 | $ - | $ 113,916,000 | $ - | $ 113,916,000 |
| Polk County | $ 145,436,775 | $ 139,865,037 | $ - | $ 285,301,812 | $ - | $ 144,491,255 | $ 158,962,500 | $ 303,453,755 | $ 169,249,838 | $ 148,922,471 | $ - | $ 318,172,309 | $ 176,130,143 | $ 153,228,688 | $ - | $ 329,358,831 |
| Putnam County | $ 16,183,800 | $ 12,254,984 | $ - | $ 28,438,784 | $ 16,462,400 | $ 13,029,834 | $ - | $ 29,492,234 | $ 16,732,500 | $ 13,784,388 | $ - | $ 30,516,888 | $ 16,994,400 | $ 14,518,048 | $ - | $ 31,512,448 |
| St. Johns County | $ - | $ 301,751,097 | $ 73,207,634 | $ 374,958,731 | $ - | $ 180,580,322 | $ 75,557,252 | $ 256,137,574 | $ - | $ 186,575,648 | $ 159,078,692 | $ 345,654,340 | $ - | $ 184,854,078 | $ 138,216,653 | $ 323,070,731 |
| St. Lucie County | $ - | $ 15,335,000 | $ 37,054,998 | $ 52,389,998 | $ - | $ 16,670,000 | $ 41,845,582 | $ 58,515,582 | $ - | $ 17,950,000 | $ 44,221,579 | $ 62,171,579 | $ - | $ 19,175,000 | $ 48,226,837 | $ 67,401,837 |
| Santa Rosa County | $ 37,452,248 | $ - | $ 1,966,857 | $ 39,419,105 | $ 40,645,522 | $ - | $ 3,799,161 | $ 44,444,683 | $ 33,000,000 | $ 55,568 | $ 13,773,898 | $ 46,829,466 | $ - | $ 555,568 | $ 3,098,283 | $ 3,653,851 |
| Sarasota County | $ 50,320,000 | $ 435,225,000 | $ 229,860,000 | $ 715,405,000 | $ 52,580,000 | $ 517,540,000 | $ 239,615,000 | $ 809,735,000 | $ 54,735,000 | $ 294,975,000 | $ 250,650,000 | $ 600,360,000 | $ 56,580,000 | $ 214,925,926 | $ 278,825,000 | $ 550,330,926 |
| Seminole County | $ - | $ 198,010,000 | $ 40,990,000 | $ 239,000,000 | $ - | $ 205,850,000 | $ 44,240,000 | $ 250,090,000 | $ - | $ 212,745,000 | $ 88,197,000 | $ 300,942,000 | $ - | $ 219,315 | $ 94,667 | $ 313,982 |
| Sumter County | $ - | $ - | $ 98,043,345 | $ 98,043,345 | $ - | $ - | $ 101,562,885 | $ 101,562,885 | $ - | $ - | $ 110,228,538 | $ 110,228,538 | $ - | $ - | $ 114,652,275 | $ 114,652,275 |
| Suwannee County | $ 1,168,121 | $ - | $ - | $ 1,168,121 | $ 1,365,347 | $ - | $ - | $ 1,365,347 | $ 3,205,978 | $ - | $ - | $ 3,205,978 | $ 687,657 | $ - | $ - | $ 687,657 |
| Taylor County | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Union County | $ - | $ - | $ - | $ - | $ - | $ - | $ 365,606 | $ 365,606 | $ - | $ - | $ 236,340 | $ 236,340 | $ - | $ - | $ 346,217 | $ 346,217 |
| Volusia County | $ - | $ 16,813,952 | $ 68,793,735 | $ 85,607,687 | $ - | $ 16,813,952 | $ 68,793,735 | $ 85,607,687 | $ - | $ 18,632,491 | $ 75,353,172 | $ 93,985,663 | $ 3,220,000 | $ 17,183,092 | $ 83,007,925 | $ 103,411,017 |
| Wakulla County | $ 17,559,082 | $ 21,793,889 | $ - | $ 39,352,971 | $ 1,815,446 | $ 6,793,888 | $ - | $ 8,609,334 | $ 910,000 | $ 8,859,155 | $ - | $ 9,769,155 | $ 1,040,000 | $ 7,131,222 | $ 116,981 | $ 8,288,203 |
| Walton County | $ 14,860,990 | $ - | $ - | $ 14,860,990 | $ 16,886,224 | $ - | $ - | $ 16,886,224 | $ 18,897,413 | $ - | $ - | $ 18,897,413 | $ 20,764,777 | $ - | $ - | $ 20,764,777 |
| Washington County | $ 2,246,521 | $ - | $ - | $ 2,246,521 | $ 2,719,121 | $ - | $ - | $ 2,719,121 | $ 3,085,421 | $ - | $ - | $ 3,085,421 | $ 3,475,421 | $ - | $ - | $ 3,475,421 |
| *County Total* | *$ 3,866,263,601* | *$ 21,211,589,006* | *$ 7,142,531,903* | *$ 32,220,384,509* | *$ 3,377,371,218* | *$ 21,208,391,533* | *$ 7,591,157,320* | *$ 32,176,920,071* | *$ 3,638,888,866* | *$ 20,885,950,751* | *$ 6,762,289,479* | *$ 31,287,129,096* | *$ 3,236,539,487* | *$ 16,069,663,993* | *$ 6,101,487,067* | *$ 25,407,690,547* |

| County | Cost to Pay Off Current Debt Obligations September 30, 2019 | | | | Cost to Pay Off Current Debt Obligations September 30, 2018 | | | | Cost to Pay Off Current Debt Obligations September 30, 2017 | | | | Cost to Pay Off Current Debt Obligations September 30, 2016 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | General Obligation Debt | Enterprise Fund Debt | Special Revenue Debt | TOTAL | General Obligation Debt | Enterprise Fund Debt | Special Revenue Debt | TOTAL | General Obligation Debt | Enterprise Fund Debt | Special Revenue Debt | TOTAL | General Obligation Debt | Enterprise Fund Debt | Special Revenue Debt | TOTAL |
| Alachua County | $ - | $ - | $ 53,994,807 | $ 53,994,807 | $ - | $ - | $ 57,500,435 | $ 57,500,435 | $ - | $ - | $ 64,777,220 | $ 64,777,220 | $ - | $ - | $ 68,867,503 | $ 68,867,503 |
| Baker County | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Bay County | $ 2,831,273 | $ 24,341,885 | $ 2,094,726 | $ 29,267,884 | $ 2,535,494 | $ 5,730,000 | $ 277,506 | $ 8,543,000 | $ 2,668,012 | $ 5,242,000 | $ 356,988 | $ 8,267,000 | $ 2,594,184 | $ 4,883,000 | $ 598,816 | $ 8,076,000 |
| Bradford County | $ - | $ - | $ - | $ - | $ 52,704 | $ - | $ 23,977 | $ 76,681 | $ 103,206 | $ - | $ 52,369 | $ 155,575 | $ 88,126 | $ - | $ 83,927 | $ 172,053 |
| Brevard County | $ 45,480,000 | $ 74,292,488 | $ 140,490,821 | $ 260,263,309 | $ 50,460,000 | $ 76,008,488 | $ 157,424,016 | $ 283,892,504 | $ 74,870,000 | $ 59,802,884 | $ 146,739,054 | $ 281,411,938 | $ 84,170,000 | $ 48,273,309 | $ 156,778,543 | $ 289,221,852 |
| Broward County | $ 155,245,000 | $ 2,985,165,000 | $ 324,115,000 | $ 3,464,525,000 | $ 181,970,000 | $ 2,715,685,000 | $ 297,421,000 | $ 3,195,076,000 | $ 207,550,000 | $ 2,509,605,000 | $ 308,727,000 | $ 3,025,882,000 | $ 232,035,000 | $ 2,587,695,000 | $ 337,276,000 | $ 3,157,006,000 |
| Calhoun County | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Charlotte County | $ 23,645,000 | $ 136,354,038 | $ 86,978,795 | $ 246,977,833 | $ 26,330,000 | $ 139,355,462 | $ 97,584,893 | $ 263,270,355 | $ 28,955,000 | $ 133,488,354 | $ 90,768,328 | $ 253,211,682 | $ 31,525,000 | $ 129,194,087 | $ 88,033,078 | $ 248,752,165 |
| Citrus County | $ - | $ 42,243,523 | $ 50,099,066 | $ 92,342,589 | $ - | $ 43,823,677 | $ 50,550,810 | $ 94,374,487 | $ - | $ 45,356,108 | $ 54,710,019 | $ 100,066,127 | $ - | $ 45,875,882 | $ 58,763,376 | $ 104,639,258 |
| Clay County | $ 125,354 | $ - | $ - | $ 125,354 | $ 130,454 | $ - | $ - | $ 130,454 | $ 255,808 | $ - | $ 8,990,000 | $ 9,245,808 | $ 378,809 | $ - | $ 17,530,000 | $ 17,908,809 |
| Collier County | $ 1,555,000 | $ 237,866,427 | $ 359,246,774 | $ 598,668,201 | $ 2,030,000 | $ 177,245,907 | $ 290,790,198 | $ 470,066,105 | $ 2,490,000 | $ 156,382,968 | $ 297,512,089 | $ 456,385,057 | $ 2,930,000 | $ 168,474,836 | $ 318,184,803 | $ 489,589,639 |
| Columbia County | $ 13,706,335 | $ 854,082 | $ - | $ 14,560,417 | $ 15,044,278 | $ 967,640 | $ - | $ 16,011,918 | $ 8,749,505 | $ 1,077,596 | $ - | $ 9,827,101 | $ 10,062,567 | $ 1,184,843 | $ - | $ 11,247,410 |
| DeSoto County | $ - | $ 9,120,735 | $ 9,301,224 | $ 18,421,959 | $ - | $ 10,211,599 | $ 11,184,902 | $ 21,396,501 | $ - | $ 11,527,608 | $ 13,017,394 | $ 24,545,002 | $ - | $ 11,292,770 | $ 13,723,617 | $ 25,016,387 |
| Dixie County | $ - | $ - | $ 429,036 | $ 429,036 | $ - | $ - | $ 660,551 | $ 660,551 | $ - | $ - | $ 997,143 | $ 997,143 | $ - | $ - | $ 434,218 | $ 434,218 |
| Escambia County | $ - | $ - | $ 168,109,399 | $ 168,109,399 | $ - | $ - | $ 176,257,121 | $ 176,257,121 | $ - | $ - | $ 184,646,411 | $ 184,646,411 | $ - | $ - | $ 103,336,000 | $ 103,336,000 |
| Flagler County | $ 32,060,000 | $ 21,643,930 | $ 63,697,000 | $ 117,400,930 | $ 33,940,000 | $ 13,743,620 | $ 53,156,000 | $ 100,839,620 | $ 35,765,000 | $ 13,799,114 | $ 44,567,000 | $ 94,131,114 | $ 37,945,000 | $ 15,224,146 | $ 47,879,959 | $ 101,049,105 |
| Franklin County | $ 46,476 | $ - | $ 816,233 | $ 862,709 | $ 709,382 | $ - | $ 500,936 | $ 1,210,318 | $ 580,171 | $ - | $ 656,662 | $ 1,236,833 | $ 729,474 | $ 352,982 | $ 705,713 | $ 1,788,169 |
| Gadsden County | $ 6,628,023 | $ - | $ 7,396,601 | $ 14,024,624 | $ 6,885,599 | $ - | $ 8,155,310 | $ 15,040,909 | $ 7,261,612 | $ - | $ 8,889,688 | $ 16,151,300 | $ 7,671,613 | $ - | $ 9,612,040 | $ 17,283,653 |
| Gilchrist County | $ 1,579,287 | $ - | $ - | $ 1,579,287 | $ 1,957,592 | $ - | $ - | $ 1,957,592 | $ 1,747,670 | $ - | $ - | $ 1,747,670 | $ 1,752,852 | $ - | $ - | $ 1,752,852 |
| Glades County | $ 51,956 | $ - | $ - | $ 51,956 | $ 103,460 | $ - | $ - | $ 103,460 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Gulf County | $ - | $ - | $ 20,380,000 | $ 20,380,000 | $ - | $ - | $ 21,835,000 | $ 21,835,000 | $ - | $ - | $ 23,265,000 | $ 23,265,000 | $ - | $ - | $ 16,385,000 | $ 16,385,000 |
| Hamilton County | $ - | $ - | $ 437,403 | $ 437,403 | $ - | $ - | $ 402,929 | $ 402,929 | $ - | $ - | $ 729,073 | $ 729,073 | $ - | $ - | $ 827,281 | $ 827,281 |
| Hardee County | $ 70,436 | $ 3,480,000 | $ 89,176 | $ 3,639,612 | $ 228,708 | $ 3,830,000 | $ 153,762 | $ 4,212,470 | $ 242,755 | $ 4,180,000 | $ 40,000 | $ 4,462,755 | $ - | $ 4,530,000 | $ 60,000 | $ 4,590,000 |
| Hendry County | $ 604,058 | $ 7,771,933 | $ 602,940 | $ 8,978,931 | $ 306,353 | $ 8,132,485 | $ 871,740 | $ 9,310,578 | $ 454,663 | $ 8,472,688 | $ 1,134,288 | $ 10,061,639 | $ 598,990 | $ 8,794,506 | $ 1,445,927 | $ 10,839,423 |
| Hernando County | $ - | $ 80,421,825 | $ 29,169,042 | $ 109,590,867 | $ - | $ 85,949,638 | $ 33,133,628 | $ 119,083,266 | $ - | $ 91,419,492 | $ 33,104,056 | $ 124,523,548 | $ - | $ 93,687,485 | $ 33,816,300 | $ 127,503,785 |
| Highlands County | $ 18,755,411 | $ - | $ 5,621,909 | $ 24,377,320 | $ 20,876,110 | $ - | $ 282,640 | $ 21,158,750 | $ 22,259,474 | $ 60,596 | $ 270,094 | $ 22,590,164 | $ 23,611,307 | $ 417,145 | $ 295,726 | $ 24,324,178 |
| Hillsborough County | $ 109,490,000 | $ 451,588,000 | $ 644,086,000 | $ 1,205,164,000 | $ 56,435,000 | $ 462,008,000 | $ 525,862,000 | $ 1,044,305,000 | $ 58,940,000 | $ 472,038,000 | $ 549,009,533 | $ 1,079,987,533 | $ 61,345,000 | $ 499,675,000 | $ 548,732,000 | $ 1,109,752,000 |
| Holmes County | $ - | $ - | $ 2,052,043 | $ 2,052,043 | $ - | $ - | $ 2,216,547 | $ 2,216,547 | $ - | $ - | $ 2,376,302 | $ 2,376,302 | $ - | $ - | $ 2,531,447 | $ 2,531,447 |
| Indian River County | $ 7,268,000 | $ 3,174,000 | $ 5,080,000 | $ 15,522,000 | $ 11,495,000 | $ 17,719,000 | $ 5,665,000 | $ 34,879,000 | $ 15,653,000 | $ 20,826,000 | $ 6,215,000 | $ 42,694,000 | $ 19,706,000 | $ 23,818,000 | $ 6,735,000 | $ 50,259,000 |
| Jackson County | $ 2,666,821 | $ 3,294,087 | $ 5,987,000 | $ 11,947,908 | $ 2,866,498 | $ 3,455,675 | $ 6,909,000 | $ 13,231,173 | $ 3,057,508 | $ 3,611,443 | $ 7,810,000 | $ 14,478,951 | $ 3,245,650 | $ 3,762,944 | $ 8,691,000 | $ 15,699,594 |
| Jefferson County | $ 2,133,612 | $ 8,875,830 | $ - | $ 11,009,442 | $ 2,477,789 | $ 9,526,389 | $ - | $ 12,004,178 | $ 2,821,966 | $ 4,061,677 | $ - | $ 6,883,643 | $ 3,166,143 | $ 4,312,371 | $ - | $ 7,478,514 |
| Lafayette County | $ 750,000 | $ - | $ - | $ 750,000 | $ 822,618 | $ - | $ - | $ 822,618 | $ 1,132,738 | $ - | $ - | $ 1,132,738 | $ 1,386,466 | $ - | $ - | $ 1,386,466 |
| Lake County | $ 16,215,000 | $ - | $ 72,105,000 | $ 88,320,000 | $ 18,330,000 | $ - | $ 75,020,000 | $ 93,350,000 | $ 20,400,000 | $ - | $ 77,870,000 | $ 98,270,000 | $ 20,695,000 | $ - | $ 78,500,000 | $ 99,195,000 |
| Lee County | $ 71,380,000 | $ 628,768,362 | $ 145,555,935 | $ 845,704,297 | $ 73,565,000 | $ 691,986,389 | $ 123,055,314 | $ 888,606,703 | $ 81,530,000 | $ 685,209,424 | $ 157,420,953 | $ 924,160,377 | $ 89,565,000 | $ 726,463,160 | $ 126,807,310 | $ 942,835,470 |
| Leon County | $ - | $ - | $ 22,491,000 | $ 22,491,000 | $ - | $ - | $ 29,473,000 | $ 29,473,000 | $ - | $ - | $ 36,771,239 | $ 36,771,239 | $ - | $ - | $ 44,380,316 | $ 44,380,316 |
| Levy County | $ - | $ - | $ 2,210,000 | $ 2,210,000 | $ - | $ - | $ 2,730,000 | $ 2,730,000 | $ - | $ - | $ 3,235,000 | $ 3,235,000 | $ - | $ - | $ 3,735,000 | $ 3,735,000 |
| Liberty County | $ 97,194 | $ 502,000 | $ 197,622 | $ 796,816 | $ 101,669 | $ 518,341 | $ 223,053 | $ 843,063 | $ 105,951 | $ 534,000 | $ 230,962 | $ 870,913 | $ 109,671 | $ 548,341 | $ - | $ 658,012 |
| Madison County | $ 5,607,937 | $ - | $ - | $ 5,607,937 | $ 2,984,246 | $ - | $ - | $ 2,984,246 | $ 3,607,925 | $ - | $ - | $ 3,607,925 | $ 4,508,109 | $ - | $ - | $ 4,508,109 |
| Manatee County | $ - | $ 324,490,467 | $ 71,163,077 | $ 395,653,544 | $ - | $ 334,762,838 | $ 122,544,806 | $ 457,307,644 | $ 635,000 | $ 217,832,000 | $ 117,850,000 | $ 336,317,000 | $ 1,235,000 | $ 221,482,000 | $ 133,986,000 | $ 356,703,000 |
| Marion County | $ - | $ 71,820,205 | $ 49,840,513 | $ 121,660,718 | $ - | $ 76,842,261 | $ 54,854,905 | $ 131,697,166 | $ 740,000 | $ 81,749,761 | $ 60,657,704 | $ 143,147,465 | $ 1,450,000 | $ 84,983,723 | $ 55,442,749 | $ 141,876,472 |
| Martin County | $ - | $ 67,950,437 | $ 96,230,408 | $ 164,180,845 | $ - | $ 73,080,781 | $ 63,439,793 | $ 136,520,574 | $ - | $ 77,887,465 | $ 41,596,220 | $ 119,483,685 | $ - | $ 79,795,384 | $ 40,622,365 | $ 120,417,749 |
| Miami-Dade County | $ 2,649,967,000 | $ 11,080,275,000 | $ 2,057,860,473 | $ 15,788,102,473 | $ 2,013,167,000 | $ 10,977,034,000 | $ 2,464,128,000 | $ 15,454,329,000 | $ 1,891,157,000 | $ 10,609,264,000 | $ 2,506,303,000 | $ 15,006,724,000 | $ 1,814,987,000 | $ 10,524,928,000 | $ 2,548,914,000 | $ 14,888,829,000 |
| Monroe County | $ - | $ - | $ 202,123,603 | $ 202,123,603 | $ - | $ - | $ 208,307,215 | $ 208,307,215 | $ - | $ - | $ 181,562,254 | $ 181,562,254 | $ - | $ - | $ 161,934,256 | $ 161,934,256 |
| Nassau County | $ 22,226,703 | $ 9,775,000 | $ - | $ 32,001,703 | $ 24,342,096 | $ 10,750,000 | $ 909,990 | $ 36,002,086 | $ 27,541,213 | $ 11,705,000 | $ 2,267,580 | $ 41,513,793 | $ 30,624,051 | $ 12,709,989 | $ 3,625,171 | $ 46,959,211 |
| Okaloosa County | $ 78,141,591 | $ 80,956,095 | $ - | $ 159,097,686 | $ 64,792,551 | $ 89,629,129 | $ - | $ 154,421,680 | $ 67,917,439 | $ 94,158,313 | $ - | $ 162,075,752 | $ 68,806,785 | $ 98,609,457 | $ - | $ 167,416,242 |
| Okeechobee County | $ - | $ - | $ 137,779 | $ 137,779 | $ - | $ - | $ 132,278 | $ 132,278 | $ - | $ - | $ 126,997 | $ 126,997 | $ - | $ - | $ 181,073 | $ 181,073 |
| Orange County | $ - | $ 986,381,605 | $ 220,620,556 | $ 1,207,002,161 | $ - | $ 1,027,460,419 | $ 243,828,293 | $ 1,271,288,712 | $ - | $ 1,024,856,573 | $ 263,857,000 | $ 1,288,713,573 | $ - | $ 809,637,143 | $ 284,587,051 | $ 1,094,224,194 |
| Osceola County | $ 64,930,000 | $ 113,839,000 | $ 1,380,000 | $ 180,149,000 | $ 69,310,000 | $ 121,904,000 | $ 1,595,000 | $ 192,809,000 | $ 46,710,000 | $ 129,639,000 | $ 1,935,000 | $ 178,284,000 | $ 49,100,000 | $ 138,189,000 | $ 2,155,000 | $ 189,444,000 |
| Palm Beach County | $ 61,115,000 | $ 214,100,702 | $ 640,893,653 | $ 916,109,355 | $ 82,850,000 | $ 223,336,154 | $ 692,001,908 | $ 998,188,062 | $ 103,305,000 | $ 235,704,252 | $ 746,710,438 | $ 1,085,719,690 | $ 122,760,000 | $ 249,402,199 | $ 800,100,028 | $ 1,172,262,227 |
| Pasco County | $ 61,036,623 | $ 265,904,258 | $ 84,824,000 | $ 411,764,881 | $ - | $ 277,275,513 | $ 90,354,000 | $ 367,629,513 | $ - | $ 288,700,295 | $ 94,174,000 | $ 382,874,295 | $ - | $ 299,472,635 | $ 77,596,000 | $ 377,068,635 |
| Pinellas County | $ - | $ 123,360,000 | $ - | $ 123,360,000 | $ - | $ 132,460,000 | $ - | $ 132,460,000 | $ - | $ 141,221,000 | $ - | $ 141,221,000 | $ - | $ 150,953,000 | $ - | $ 150,953,000 |
| Polk County | $ 168,486,463 | $ 172,829,905 | $ - | $ 341,316,368 | $ 179,241,719 | $ 176,821,122 | $ - | $ 356,062,841 | $ 189,119,800 | $ 180,652,339 | $ - | $ 369,772,139 | $ 183,615,334 | $ 184,388,556 | $ - | $ 368,003,890 |
| Putnam County | $ 17,337,208 | $ 15,231,187 | $ - | $ 32,568,395 | $ 17,697,744 | $ 15,925,058 | $ - | $ 33,622,802 | $ 18,046,422 | $ 16,744,053 | $ 1,123,336 | $ 35,913,811 | $ 18,383,517 | $ 17,825,330 | $ 2,806,473 | $ 39,015,320 |
| St. Johns County | $ - | $ 180,024,858 | $ 145,211,084 | $ 325,235,942 | $ - | $ 169,710,931 | $ 166,532,162 | $ 336,243,093 | $ - | $ 165,121,276 | $ 173,948,128 | $ 339,069,404 | $ - | $ 171,857,504 | $ 181,079,217 | $ 352,936,721 |
| St. Lucie County | $ - | $ 18,015,000 | $ 53,809,578 | $ 71,824,578 | $ - | $ 18,810,000 | $ 57,698,223 | $ 76,508,223 | $ - | $ 19,410,000 | $ 61,767,094 | $ 81,177,094 | $ 20,000 | $ 19,925,000 | $ 73,433,054 | $ 93,378,054 |
| Santa Rosa County | $ 2,342,849 | $ 1,090,588 | $ 2,124,193 | $ 5,557,630 | $ 3,096,555 | $ 1,606,036 | $ 2,195,565 | $ 6,898,156 | $ 3,837,034 | $ 2,102,521 | $ 1,819,793 | $ 7,759,348 | $ 4,564,519 | $ 2,580,741 | $ 2,520,856 | $ 9,666,116 |
| Sarasota County | $ 32,455,000 | $ 231,909,320 | $ 278,427,118 | $ 542,791,438 | $ - | $ 256,591,001 | $ 290,914,631 | $ 547,505,632 | $ - | $ 271,936,120 | $ 234,167,382 | $ 506,103,502 | $ - | $ 282,841,074 | $ 254,352,638 | $ 537,193,712 |
| Seminole County | $ - | $ 234,175,000 | $ 100,930,000 | $ 335,105,000 | $ - | $ 239,995,000 | $ 106,996,000 | $ 346,991,000 | $ - | $ 245,545,000 | $ 112,858,000 | $ 358,403,000 | $ - | $ 250,830,000 | $ 118,532,000 | $ 369,362,000 |
| Sumter County | $ - | $ - | $ 78,679,664 | $ 78,679,664 | $ - | $ - | $ 86,840,159 | $ 86,840,159 | $ - | $ - | $ 58,912,226 | $ 58,912,226 | $ - | $ - | $ 62,921,323 | $ 62,921,323 |
| Suwannee County | $ - | $ - | $ 687,757 | $ 687,757 | $ - | $ - | $ 569,869 | $ 569,869 | $ - | $ - | $ 575,943 | $ 575,943 | $ - | $ - | $ 560,695 | $ 560,695 |
| Taylor County | $ - | $ - | $ - | $ - | $ 2,604,000 | $ - | $ - | $ 2,604,000 | $ 2,982,000 | $ - | $ - | $ 2,982,000 | $ - | $ - | $ - | $ - |
| Union County | $ 41,487 | $ - | $ - | $ 41,487 | $ 12,820 | $ - | $ - | $ 12,820 | $ 20,919 | $ - | $ - | $ 20,919 | $ 65,194 | $ - | $ - | $ 65,194 |
| Volusia County | $ 9,480,000 | $ 32,727,635 | $ 95,449,204 | $ 137,656,839 | $ 12,525,000 | $ 26,318,781 | $ 116,537,415 | $ 155,381,196 | $ 15,510,000 | $ 31,685,424 | $ 135,926,840 | $ 183,122,264 | $ 18,435,000 | $ 37,203,886 | $ 150,733,689 | $ 206,372,575 |
| Wakulla County | $ - | $ 7,295,789 | $ 1,870,474 | $ 9,166,263 | $ - | $ 7,555,855 | $ 1,638,665 | $ 9,194,520 | $ - | $ 7,617,522 | $ 678,684 | $ 8,296,206 | $ - | $ 1,373,373 | $ 1,120,230 | $ 2,493,603 |
| Walton County | $ 20,128,048 | $ - | $ - | $ 20,128,048 | $ 22,610,761 | $ - | $ - | $ 22,610,761 | $ 24,117,534 | $ - | $ - | $ 24,117,534 | $ 25,167,176 | $ - | $ - | $ 25,167,176 |
| Washington County | $ 3,855,021 | $ - | $ - | $ 3,855,021 | $ 4,194,121 | $ - | $ - | $ 4,194,121 | $ 4,564,212 | $ - | $ - | $ 4,564,212 | $ 5,215,400 | $ - | $ - | $ 5,215,400 |
| *County Total* | *$ 3,709,535,167* | *$ 18,951,910,196* | *$ 6,405,097,686* | *$ 29,066,543,048* | *$ 3,009,082,321* | *$ 18,723,766,189* | *$ 6,801,340,145* | *$ 28,534,188,655* | *$ 2,977,405,537* | *$ 18,080,226,866* | *$ 6,923,706,484* | *$ 27,981,338,887* | *$ 2,984,248,937* | *$ 18,017,447,801* | *$ 7,051,953,768* | *$ 28,053,650,506* |

| | Cost to Pay Off Current Debt Obligations | | | | Cost to Pay Off Current Debt Obligations | | | | Salary, Benefits, and # of Employees - LFY 2023-24 Final Adopted Budget | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | September 30, 2015 | | | | September 30, 2014 | | | | Regular or Permanent Employees | | | Seasonal and Temporary Employees | | |
| County | General Obligation Debt | Enterprise Fund Debt | Special Revenue Debt | TOTAL | General Obligation Debt | Enterprise Fund Debt | Special Revenue Debt | TOTAL | Total Salary | Total Benefits | # of FTE Employees | Total Salary | Total Benefits | # of FTE Employees |
| Alachua County | $ - | $ - | $ 80,295,800 | $ 80,295,800 | $ - | $ - | $ 89,223,479 | $ 89,223,479 | $ 79,075,192 | $ 33,569,024 | 2,246.00 | $ - | $ - | - |
| Baker County | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | - | $ - | $ - | - |
| Bay County | $ 2,008,356 | $ 5,760,000 | $ 357,644 | $ 8,126,000 | $ 2,237,071 | $ 4,820,000 | $ 290,929 | $ 7,348,000 | $ 44,035,653 | $ 23,105,704 | 720.00 | $ 65,458 | $ 5,008 | 3.00 |
| Bradford County | $ 8,166 | $ - | $ 215,640 | $ 223,806 | $ 16,173 | $ - | $ 243,943 | $ 260,116 | $ 14,179,023 | $ 8,409,640 | 272.00 | $ - | $ - | - |
| Brevard County | $ 93,540,000 | $ 40,774,723 | $ 167,097,141 | $ 301,411,864 | $ 103,065,000 | $ 17,106,288 | $ 172,787,054 | $ 292,958,342 | $ 258,954,479 | $ 136,924,436 | 4,374.00 | $ 2,569,762 | $ 400,696 | 130.00 |
| Broward County | $ 256,420,000 | $ 2,242,120,000 | $ 359,806,000 | $ 2,858,346,000 | $ 279,630,000 | $ 2,322,000,000 | $ 358,992,000 | $ 2,960,622,000 | $ 1,109,849,472 | $ 568,209,486 | 12,798.00 | $ 18,670,560 | $ 3,238,792 | - |
| Calhoun County | $ - | $ - | $ 187,538 | $ 187,538 | $ - | $ - | $ 375,038 | $ 375,038 | $ 5,053,816 | $ 2,312,203 | 122.37 | $ 70,747 | $ 7,746 | 2.63 |
| Charlotte County | $ 34,045,000 | $ 136,043,676 | $ 88,591,438 | $ 258,680,114 | $ 36,510,000 | $ 151,710,186 | $ 96,603,028 | $ 284,823,214 | $ 168,822,038 | $ 103,235,943 | 2,353.00 | $ 2,504,834 | $ 297,340 | 98.00 |
| Citrus County | $ - | $ 45,736,290 | $ 52,262,747 | $ 97,999,037 | $ - | $ 47,189,864 | $ 56,278,004 | $ 103,467,868 | $ 51,505,598 | $ 25,369,032 | 790.00 | $ 22,055 | $ 5,563 | 1.00 |
| Clay County | $ 540,693 | $ - | $ 25,665,000 | $ 26,205,693 | $ 697,781 | $ - | $ 33,410,000 | $ 34,107,781 | $ 124,442,993 | $ 39,419,814 | 1,798.50 | $ - | $ - | - |
| Collier County | $ 3,355,000 | $ 193,284,713 | $ 337,921,092 | $ 534,560,805 | $ 3,765,000 | $ 207,413,695 | $ 356,925,610 | $ 568,104,305 | $ 333,679,657 | $ 173,759,209 | 4,147.05 | $ 528,019 | $ 54,867 | - |
| Columbia County | $ 8,019,605 | $ 1,289,447 | $ - | $ 9,309,052 | $ 9,377,585 | $ 1,391,475 | $ - | $ 10,769,060 | $ 18,517,369 | $ 8,806,263 | 402.00 | $ - | $ - | - |
| DeSoto County | $ - | $ 11,355,681 | $ 13,440,000 | $ 24,795,681 | $ - | $ 10,359,749 | $ 14,953,887 | $ 25,313,636 | $ 20,631,249 | $ 11,008,138 | 373.00 | $ 107,564 | $ 19,075 | 6.00 |
| Dixie County | $ - | $ - | $ 483,818 | $ 483,818 | $ - | $ - | $ 737,290 | $ 737,290 | $ 6,232,127 | $ 4,242,748 | - | $ - | $ - | - |
| Escambia County | $ - | $ - | $ 110,496,000 | $ 110,496,000 | $ - | $ - | $ 117,308,000 | $ 117,308,000 | $ 120,730,563 | $ 61,159,274 | 2,090.00 | $ 2,853,970 | $ - | 91.00 |
| Flagler County | $ 39,155,000 | $ 9,247,218 | $ 49,467,153 | $ 97,869,371 | $ 41,665,000 | $ 6,623,054 | $ 32,131,347 | $ 80,419,401 | $ 35,330,225 | $ 19,619,182 | 492.75 | $ 330,318 | $ 1,852 | 554.00 |
| Franklin County | $ 293,033 | $ 496,916 | $ 752,793 | $ 1,542,742 | $ 134,894 | $ 153,729 | $ 798,132 | $ 1,086,755 | $ 8,182,255 | $ 3,993,522 | 190.00 | $ 31,329 | $ 2,397 | 3.00 |
| Gadsden County | $ 8,267,373 | $ - | $ 10,255,284 | $ 18,522,657 | $ 8,600,092 | $ - | $ 4,523,979 | $ 13,124,071 | $ 11,251,673 | $ 4,935,791 | 271.00 | $ 300,000 | $ 22,950 | 213.00 |
| Gilchrist County | $ 1,773,419 | $ - | $ - | $ 1,773,419 | $ 2,367,604 | $ - | $ - | $ 2,367,604 | $ 10,165,992 | $ 5,210,810 | 201.00 | $ 195,413 | $ 14,949 | 16.75 |
| Glades County | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ 7,381,616 | $ 5,023,800 | 141.00 | $ 21,360 | $ - | - |
| Gulf County | $ - | $ - | $ 16,385,000 | $ 16,385,000 | $ - | $ - | $ 12,050,000 | $ 12,050,000 | $ 11,929,745 | $ 5,533,864 | 227.53 | $ 911,788 | $ 229,670 | - |
| Hamilton County | $ - | $ - | $ 619,239 | $ 619,239 | $ - | $ - | $ 675,397 | $ 675,397 | $ 8,436,080 | $ 5,091,930 | 210.00 | $ - | $ - | - |
| Hardee County | $ 21,208 | $ 3,200,000 | $ 80,000 | $ 3,301,208 | $ 42,416 | $ 3,400,000 | $ 100,000 | $ 3,542,416 | $ 9,542,312 | $ 5,486,016 | 191.72 | $ 17,000 | $ - | 0.50 |
| Hendry County | $ 277,125 | $ 9,097,951 | $ 1,149,672 | $ 10,524,748 | $ - | $ 9,385,887 | $ 1,441,491 | $ 10,827,378 | $ 24,075,297 | $ 14,035,526 | 463.00 | $ - | $ - | - |
| Hernando County | $ - | $ 73,475,436 | $ 33,705,453 | $ 107,180,889 | $ - | $ 63,862,038 | $ 37,883,400 | $ 101,745,438 | $ 111,283,218 | $ 69,487,392 | 1,781.58 | $ 581,505 | $ 4,803 | 497.42 |
| Highlands County | $ 24,907,062 | $ 751,716 | $ 330,745 | $ 25,989,523 | $ 9,797,174 | $ 1,075,555 | $ 365,009 | $ 11,237,738 | $ 22,623,773 | $ 11,855,384 | 440.00 | $ - | $ - | - |
| Hillsborough County | $ 63,660,000 | $ 301,429,000 | $ 561,105,000 | $ 926,194,000 | $ 65,900,000 | $ 321,145,000 | $ 534,468,000 | $ 921,513,000 | $ 485,579,580 | $ 257,142,506 | 6,303.75 | $ 1,815,773 | $ 740,991 | 40.40 |
| Holmes County | $ - | $ - | $ 2,682,114 | $ 2,682,114 | $ - | $ - | $ 2,828,433 | $ 2,828,433 | $ 7,299,924 | $ 3,062,059 | 170.50 | $ 234,865 | $ 17,968 | 33.00 |
| Indian River County | $ 23,594,000 | $ 26,696,000 | $ 7,230,000 | $ 57,520,000 | $ 26,010,000 | $ 37,215,000 | $ 7,700,000 | $ 70,925,000 | $ 116,010,219 | $ 57,013,062 | 1,748.69 | $ 290,410 | $ 22,216 | 8.86 |
| Jackson County | $ 360,000 | $ 3,910,000 | $ 9,554,000 | $ 13,824,000 | $ 408,000 | $ 4,483,000 | $ 6,406,464 | $ 11,297,464 | $ 9,918,851 | $ 6,524,306 | 280.00 | $ 117,952 | $ 13,181 | 4.00 |
| Jefferson County | $ 3,018,157 | $ 4,558,714 | $ - | $ 7,576,871 | $ 3,189,050 | $ 4,795,858 | $ - | $ 7,984,908 | $ 3,951,381 | $ 2,111,176 | 96.00 | $ 36,400 | $ 9,679 | 2.00 |
| Lafayette County | $ 1,121,168 | $ - | $ - | $ 1,121,168 | $ 1,247,111 | $ - | $ - | $ 1,247,111 | $ 4,327,369 | $ 2,149,471 | 98.00 | $ 5,200 | $ - | 3.00 |
| Lake County | $ 24,255,000 | $ - | $ 83,100,000 | $ 107,355,000 | $ 24,220,000 | $ - | $ 80,800,000 | $ 105,020,000 | $ 67,401,004 | $ 34,159,233 | 1,078.00 | $ - | $ - | - |
| Lee County | $ 108,015 | $ 639,441,000 | $ 171,985,526 | $ 811,534,541 | $ 108,015,000 | $ 791,222,885 | $ 179,565,544 | $ 1,078,803,429 | $ 405,985,382 | $ 190,364,408 | 5,353.00 | $ 4,634,356 | $ - | - |
| Leon County | $ - | $ - | $ 51,915,855 | $ 51,915,855 | $ - | $ - | $ 58,985,256 | $ 58,985,256 | $ 103,801,329 | $ 58,152,787 | 1,883.95 | $ - | $ - | - |
| Levy County | $ - | $ - | $ 4,225,000 | $ 4,225,000 | $ - | $ - | $ 4,705,000 | $ 4,705,000 | $ 28,321,369 | $ 11,688,348 | 497.70 | $ 187,100 | $ 14,313 | 6.00 |
| Liberty County | $ 113,723 | $ 563,000 | $ - | $ 676,723 | $ 117,723 | $ 577,000 | $ - | $ 694,723 | $ 5,295,825 | $ 2,994,589 | 160.00 | $ - | $ - | 8.00 |
| Madison County | $ 4,953,001 | $ - | $ - | $ 4,953,001 | $ 3,408,312 | $ - | $ - | $ 3,408,312 | $ 12,561,330 | $ 1,780,744 | 198.00 | $ - | $ - | - |
| Manatee County | $ 1,825,000 | $ 230,582,000 | $ 93,312,000 | $ 325,719,000 | $ 4,605,000 | $ 166,172,000 | $ 103,611,000 | $ 274,388,000 | $ 109,064,034 | $ 47,622,094 | 2,284.00 | $ 831,877 | $ 63,639 | 15.00 |
| Marion County | $ 2,130,000 | $ 91,520,144 | $ 57,314,326 | $ 150,964,470 | $ 2,780,000 | $ 95,824,983 | $ 65,247,626 | $ 163,852,609 | $ 213,002,038 | $ 114,002,189 | 3,299.81 | $ 1,332,990 | $ 101,982 | - |
| Martin County | $ 590,000 | $ 84,373,747 | $ 45,199,177 | $ 130,162,924 | $ 1,160,000 | $ 88,788,831 | $ 51,499,413 | $ 141,448,244 | $ 143,016,776 | $ 75,783,664 | 1,904.00 | $ 924,286 | $ - | - |
| Miami-Dade County | $ 1,638,836,000 | $ 10,651,790,000 | $ 2,524,002,000 | $ 14,814,628,000 | $ 1,428,248,000 | $ 10,949,583,000 | $ 2,563,802,000 | $ 14,941,633,000 | $ 2,802,604,000 | $ 1,282,986,000 | 30,805.00 | $ - | $ - | - |
| Monroe County | $ - | $ - | $ 132,627,264 | $ 132,627,264 | $ - | $ - | $ 61,877,312 | $ 61,877,312 | $ 103,491,638 | $ 17,691,498 | 1,344.87 | $ - | $ - | - |
| Nassau County | $ 31,506,677 | $ 13,550,000 | $ 5,015,762 | $ 50,072,439 | $ 34,018,236 | $ 14,445,000 | $ 6,669,954 | $ 55,133,190 | $ 69,320,449 | $ 35,038,915 | 1,008.00 | $ 722,912 | $ 6,699 | 450.00 |
| Okaloosa County | $ 58,742,081 | $ 101,219,347 | $ - | $ 159,961,428 | $ 34,349,659 | $ 108,816,452 | $ - | $ 143,166,111 | $ 100,285,751 | $ 52,062,802 | 1,677.00 | $ 1,065,599 | $ 157,401 | 682.00 |
| Okeechobee County | $ - | $ - | $ 621,052 | $ 621,052 | $ - | $ - | $ 652,578 | $ 652,578 | $ 11,033,107 | $ 5,616,198 | 187.00 | $ 125,760 | $ 9,621 | 38.00 |
| Orange County | $ - | $ 745,840,816 | $ 303,851,564 | $ 1,049,692,380 | $ - | $ 796,595,151 | $ 315,876,957 | $ 1,112,472,108 | $ 552,261,257 | $ 369,916,475 | 8,145.00 | $ 12,004,177 | $ - | - |
| Osceola County | $ 29,795,000 | $ 146,099,000 | $ 2,395,000 | $ 178,289,000 | $ 31,350,000 | $ 149,809,000 | $ 2,675,000 | $ 183,834,000 | $ 180,275,838 | $ 107,224,585 | 2,824.39 | $ 1,160,040 | $ 64,049 | 2.19 |
| Palm Beach County | $ 141,605,000 | $ 269,747,048 | $ 728,353,538 | $ 1,139,705,586 | $ 163,630,000 | $ 288,635,959 | $ 744,351,128 | $ 1,196,617,087 | $ 1,139,648,906 | $ 586,099,427 | 12,355.00 | $ - | $ - | - |
| Pasco County | $ - | $ 309,915,625 | $ 65,949,000 | $ 375,864,625 | $ - | $ 267,912,709 | $ 68,515,000 | $ 336,427,709 | $ 344,963,615 | $ 160,474,329 | 5,609.62 | $ 3,442,891 | $ 212,078 | 1,205.00 |
| Pinellas County | $ - | $ 162,450,000 | $ - | $ 162,450,000 | $ - | $ 169,995,000 | $ - | $ 169,995,000 | $ 422,302,704 | $ 224,044,206 | 5,574.00 | $ 5,464,458 | $ 1,994,588 | 60.00 |
| Polk County | $ 180,475,393 | $ 188,104,773 | $ - | $ 368,580,166 | $ 184,673,127 | $ 191,480,990 | $ - | $ 376,154,117 | $ 307,362,390 | $ 159,861,931 | 5,063.00 | $ 7,910,565 | $ 1,717,205 | 1,146.45 |
| Putnam County | $ 519,595 | $ 18,723,985 | $ 4,427,658 | $ 23,671,238 | $ 617,017 | $ 15,797,271 | $ 5,977,164 | $ 22,391,452 | $ 42,553,982 | $ 19,125,140 | 717.00 | $ 569,166 | $ 23,816 | 19.00 |
| St. Johns County | $ - | $ 176,391,239 | $ 187,970,655 | $ 364,361,894 | $ - | $ 191,350,348 | $ 181,150,663 | $ 372,501,011 | $ 193,373,663 | $ 113,896,678 | 2,659.00 | $ 6,126,132 | $ - | - |
| St. Lucie County | $ 290,000 | $ 20,295,000 | $ 77,439,690 | $ 98,024,690 | $ 545,000 | $ 20,655,000 | $ 91,155,000 | $ 112,355,000 | $ 124,179,034 | $ 75,436,161 | 1,792.84 | $ 755,885 | $ 70,439 | 17.10 |
| Santa Rosa County | $ - | $ 3,330,356 | $ 3,579,743 | $ 6,910,099 | $ - | $ 4,058,392 | $ 4,772,890 | $ 8,831,282 | $ 26,080,577 | $ 14,980,465 | 474.00 | $ 131,846 | $ 22,058 | 8.00 |
| Sarasota County | $ - | $ 279,011,367 | $ 273,825,647 | $ 552,837,014 | $ - | $ 302,663,309 | $ 286,362,653 | $ 589,025,962 | $ 306,493,482 | $ 117,566,729 | 3,876.28 | $ 2,919,504 | $ - | - |
| Seminole County | $ - | $ 256,020,000 | $ 124,051,000 | $ 380,071,000 | $ - | $ 268,865,000 | $ 128,416,000 | $ 397,281,000 | $ 217,453,006 | $ 114,939,787 | 3,200.02 | $ 919,127 | $ 53,230 | 716.00 |
| Sumter County | $ - | $ - | $ 66,792,180 | $ 66,792,180 | $ - | $ - | $ 49,503,317 | $ 49,503,317 | $ 50,041,486 | $ 22,686,823 | 802.00 | $ 112,641 | $ 27,671 | 4.00 |
| Suwannee County | $ - | $ - | $ 300,734 | $ 300,734 | $ - | $ - | $ 170,156 | $ 170,156 | $ 22,365,914 | $ 11,929,445 | 456.00 | $ 1,515,082 | $ 351,661 | 192.00 |
| Taylor County | $ 11,805,000 | $ - | $ - | $ 11,805,000 | $ 495,000 | $ - | $ - | $ 495,000 | $ 10,477,753 | $ 5,838,981 | 207.00 | $ 672,239 | $ 140,660 | 69.00 |
| Union County | $ 55,721 | $ - | $ - | $ 55,721 | $ 208,025 | $ - | $ - | $ 208,025 | $ 3,221,999 | $ 1,871,821 | 91.00 | $ - | $ - | - |
| Volusia County | $ 21,295,000 | $ 42,503,510 | $ 141,386,380 | $ 205,184,890 | $ 23,025,000 | $ 46,889,361 | $ 155,832,436 | $ 225,746,797 | $ 133,377,994 | $ 63,943,782 | 2,328.65 | $ 4,420,218 | $ 1,199,268 | 115.88 |
| Wakulla County | $ - | $ 2,714,295 | $ 1,806,701 | $ 4,520,996 | $ - | $ 2,290,916 | $ 2,480,574 | $ 4,771,490 | $ 20,598,982 | $ 12,316,399 | 359.00 | $ 188,936 | $ 14,454 | 45.00 |
| Walton County | $ 26,063,634 | $ - | $ 210,526 | $ 26,274,160 | $ 36,727,131 | $ - | $ 1,052,631 | $ 37,779,762 | $ 84,576,988 | $ 46,075,702 | 1,423.00 | $ 911,480 | $ 69,728 | - |
| Washington County | $ 5,500,000 | $ - | $ - | $ 5,500,000 | $ 6,090,375 | $ - | $ - | $ 6,090,375 | $ 4,084,601 | $ 999,748 | 100.00 | $ - | $ - | - |
| *County Total* | *$ 2,744,848,205* | *$ 17,543,413,733* | *$ 7,081,794,289* | *$ 27,370,056,227* | *$ 2,682,942,556* | *$ 18,146,558,935* | *$ 7,155,207,166* | *$ 27,984,708,657* | *$ 11,603,876,943* | *$ 5,836,978,794* | *155,529.57* | *$ 91,331,548* | *$ 11,424,304* | *6,506.18* |

| | Affordable Housing Expenditures - LFY 2023-24 Final Adopted Budget | | | | | | Countywide Population Estimates - Excluding Inmates | | | | | | | | | | Median | # of Active |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | For Financing | For Acquisition | For Construction | For Reconstruction | For Rehabilitation | TOTAL | April 1, 2023 Estimates for FY 2023-24 | April 1, 2022 Estimates for FY 2022-23 | April 1, 2021 Estimates for FY 2021-22 | April 1, 2020 Estimates for FY 2020-21 | April 1, 2019 Estimates for FY 2019-20 | April 1, 2018 Estimates for FY 2018-19 | April 1, 2017 Estimates for FY 2017-18 | April 1, 2016 Estimates for FY 2016-17 | April 1, 2015 Estimates for FY 2015-16 | April 1, 2014 Estimates for FY 2014-15 | Household Income in the Past 12 Months | Dependent & Independent Special Districts |
| Alachua County | $ - | $ - | $ - | $ - | $ 1,670,308 | $ 1,670,308 | 292,146 | 287,009 | 283,538 | 270,456 | 266,054 | 262,088 | 258,747 | 255,766 | 253,603 | 249,414 | $ 57,566 | 17 |
| Baker County | $ - | $ - | $ - | $ - | $ - | $ - | 27,323 | 27,008 | 26,359 | 26,111 | 25,740 | 25,277 | 24,808 | 24,664 | 24,919 | 24,970 | $ 67,872 | 8 |
| Bay County | $ 1,150,000 | $ - | $ 4,370,000 | $ 1,690,000 | $ 725,000 | $ 7,935,000 | 186,417 | 182,863 | 177,162 | 173,300 | 166,191 | 180,070 | 177,648 | 174,855 | 172,134 | 169,631 | $ 65,999 | 8 |
| Bradford County | $ 30,000 | $ - | $ - | $ 338,000 | $ 350,000 | $ 718,000 | 25,290 | 24,852 | 24,660 | 24,898 | 24,829 | 24,499 | 24,673 | 24,548 | 24,384 | 24,487 | $ 54,759 | 6 |
| Brevard County | $ 449,867 | $ 5,093,610 | $ - | $ - | $ 8,558,043 | $ 14,101,520 | 640,582 | 627,396 | 616,577 | 606,486 | 594,259 | 583,369 | 575,018 | 568,701 | 561,503 | 552,176 | $ 71,308 | 34 |
| Broward County | $ 23,705,250 | $ 5,038,351 | $ 500,000 | $ 683,347 | $ 6,236,842 | $ 36,163,790 | 1,972,801 | 1,968,381 | 1,954,945 | 1,931,325 | 1,918,477 | 1,897,183 | 1,873,140 | 1,853,494 | 1,826,321 | 1,802,891 | $ 70,331 | 29 |
| Calhoun County | $ 40,000 | $ 125,000 | $ - | $ - | $ 689,000 | $ 854,000 | 12,483 | 12,444 | 12,261 | 12,920 | 12,650 | 13,465 | 13,359 | 12,999 | 12,932 | 12,889 | $ 41,526 | 5 |
| Charlotte County | $ - | $ 440,000 | $ 78,142 | $ 572,000 | $ 330,000 | $ 1,420,142 | 202,962 | 195,648 | 189,604 | 186,662 | 180,843 | 176,745 | 171,484 | 169,152 | 165,880 | 163,178 | $ 62,164 | 33 |
| Citrus County | $ - | $ - | $ 180,000 | $ 757,490 | $ 372,300 | $ 1,309,790 | 162,121 | 157,894 | 155,531 | 149,265 | 147,618 | 145,579 | 143,657 | 142,910 | 141,364 | 140,654 | $ 52,569 | 13 |
| Clay County | $ 200,000 | $ - | $ 1,300,000 | $ - | $ 1,000,000 | $ 2,500,000 | 231,042 | 225,553 | 221,440 | 219,575 | 215,246 | 212,034 | 208,549 | 205,321 | 201,277 | 197,403 | $ 82,242 | 24 |
| Collier County | $ 559,049 | $ 21,000,000 | $ 4,838,635 | $ 3,199 | $ 2,834,045 | $ 29,234,927 | 399,464 | 390,903 | 382,666 | 387,436 | 376,680 | 367,323 | 357,454 | 350,161 | 343,760 | 336,730 | $ 82,011 | 52 |
| Columbia County | $ - | $ - | $ - | $ 861,405 | $ 750,000 | $ 1,611,405 | 68,141 | 67,511 | 66,906 | 67,099 | 66,315 | 65,710 | 64,999 | 64,529 | 64,037 | 63,720 | $ 53,501 | 7 |
| DeSoto County | $ 801,731 | $ - | $ 45,000 | $ - | $ 801,731 | $ 1,648,462 | 32,566 | 32,391 | 31,772 | 34,756 | 33,693 | 33,286 | 33,130 | 32,676 | 32,286 | 31,848 | $ 45,000 | 9 |
| Dixie County | $ - | $ - | $ - | $ - | $ - | $ - | 15,813 | 15,558 | 15,286 | 14,985 | 14,952 | 14,818 | 15,076 | 15,091 | 14,932 | 15,066 | $ 45,057 | 10 |
| Escambia County | $ 2,995,196 | $ 2,895,025 | $ 4,591,114 | $ 5,503,308 | $ 8,319,378 | $ 24,304,021 | 331,485 | 327,712 | 322,430 | 321,361 | 318,641 | 315,972 | 310,786 | 307,430 | 304,346 | 301,201 | $ 61,642 | 15 |
| Flagler County | $ - | $ - | $ 140,000 | $ - | $ 1,161,459 | $ 1,301,459 | 130,756 | 124,202 | 119,662 | 114,173 | 110,635 | 107,511 | 105,157 | 103,095 | 101,353 | 99,121 | $ 69,251 | 12 |
| Franklin County | $ - | $ 1,005,594 | $ 500,000 | $ - | $ 200,000 | $ 1,705,594 | 12,012 | 11,772 | 11,523 | 10,612 | 10,611 | 10,651 | 10,643 | 10,217 | 10,066 | 9,957 | $ 58,107 | 9 |
| Gadsden County | $ - | $ - | $ - | $ - | $ - | $ - | 41,303 | 41,227 | 41,175 | 43,193 | 43,235 | 44,947 | 44,959 | 45,191 | 45,030 | 44,921 | $ 45,721 | 6 |
| Gilchrist County | $ - | $ - | $ 473,475 | $ - | $ - | $ 473,475 | 18,305 | 18,041 | 17,411 | 17,492 | 16,980 | 16,704 | 16,475 | 16,340 | 16,158 | 16,007 | $ 56,823 | 8 |
| Glades County | $ 275,000 | $ - | $ - | $ 350,000 | $ 350,000 | $ 975,000 | 11,616 | 11,292 | 11,148 | 12,651 | 12,166 | 12,053 | 12,104 | 12,063 | 11,872 | 11,872 | $ 37,221 | 12 |
| Gulf County | $ - | $ - | $ - | $ - | $ - | $ - | 14,606 | 14,269 | 13,645 | 13,636 | 12,833 | 13,681 | 13,381 | 13,453 | 13,125 | 13,098 | $ 56,250 | 9 |
| Hamilton County | $ - | $ - | $ - | $ - | $ - | $ - | 12,085 | 12,003 | 11,845 | 12,275 | 12,081 | 12,162 | 12,106 | 12,146 | 12,141 | 12,064 | $ 47,668 | 6 |
| Hardee County | $ 70,000 | $ - | $ - | $ - | $ 343,042 | $ 413,042 | 23,870 | 23,853 | 23,690 | 25,767 | 25,898 | 25,770 | 25,887 | 25,806 | 25,778 | 25,793 | $ 44,665 | 6 |
| Hendry County | $ 156,874 | $ 30,000 | $ 241,405 | $ 30,000 | $ 388,078 | $ 846,357 | 40,895 | 40,633 | 40,540 | 40,953 | 40,120 | 39,586 | 39,057 | 38,370 | 38,096 | 37,895 | $ 49,259 | 26 |
| Hernando County | $ 900,000 | $ - | $ 1,315,000 | $ - | $ 825,025 | $ 3,040,025 | 203,791 | 198,760 | 196,153 | 191,684 | 187,830 | 185,095 | 181,412 | 179,058 | 176,336 | 174,435 | $ 59,202 | 20 |
| Highlands County | $ 205,000 | $ - | $ - | $ 150,000 | $ 280,000 | $ 635,000 | 104,361 | 103,078 | 102,042 | 104,810 | 103,342 | 102,441 | 102,047 | 101,477 | 100,681 | 99,794 | $ 53,679 | 14 |
| Hillsborough County | $ 8,312,511 | $ - | $ - | $ - | $ 102,519,708 | $ 110,832,219 | 1,540,863 | 1,519,945 | 1,489,850 | 1,478,104 | 1,444,022 | 1,408,046 | 1,378,664 | 1,351,961 | 1,324,772 | 1,300,986 | $ 70,612 | 147 |
| Holmes County | $ - | $ 101,000 | $ - | $ 267,465 | $ 237,358 | $ 605,823 | 18,602 | 18,538 | 18,659 | 18,512 | 18,621 | 18,682 | 18,684 | 18,529 | 18,445 | 18,495 | $ 46,063 | 9 |
| Indian River County | $ 214,110 | $ - | $ - | $ - | $ 1,926,986 | $ 2,141,096 | 167,781 | 165,559 | 161,702 | 158,834 | 154,939 | 151,825 | 148,962 | 146,410 | 143,326 | 140,955 | $ 67,543 | 17 |
| Jackson County | $ 712,700 | $ 197,150 | $ - | $ 20,000 | $ 1,911,050 | $ 2,840,900 | 43,111 | 42,591 | 42,224 | 41,017 | 41,091 | 43,122 | 43,055 | 42,920 | 42,808 | 42,447 | $ 46,144 | 8 |
| Jefferson County | $ - | $ - | $ 350,000 | $ - | $ 100,000 | $ 450,000 | 14,288 | 13,879 | 13,837 | 13,564 | 13,680 | 13,623 | 13,543 | 13,508 | 13,400 | 13,467 | $ 51,573 | 8 |
| Lafayette County | $ - | $ 169,000 | $ - | $ - | $ 227,000 | $ 396,000 | 7,192 | 7,015 | 6,950 | 7,293 | 7,291 | 7,094 | 7,085 | 7,000 | 7,017 | 6,972 | $ 57,852 | 4 |
| Lake County | $ 12,521,279 | $ - | $ - | $ - | $ - | $ 12,521,279 | 414,173 | 403,282 | 399,342 | 365,708 | 356,148 | 341,905 | 330,656 | 323,210 | 315,464 | 308,679 | $ 66,239 | 18 |
| Lee County | $ 1,238,928 | $ 2,539,238 | $ 1,715,000 | $ 1,045,797 | $ 2,097,077 | $ 8,636,040 | 800,864 | 802,064 | 782,435 | 750,272 | 734,890 | 713,618 | 698,185 | 680,255 | 665,562 | 653,250 | $ 69,368 | 79 |
| Leon County | $ 155,284 | $ - | $ 539,825 | $ 515,663 | $ 940,290 | $ 2,151,062 | 300,588 | 297,971 | 294,826 | 298,274 | 295,421 | 291,125 | 286,788 | 286,403 | 283,185 | 279,911 | $ 61,317 | 11 |
| Levy County | $ - | $ 261,400 | $ - | $ - | $ 743,900 | $ 1,005,300 | 45,283 | 44,288 | 43,577 | 41,699 | 41,330 | 41,054 | 41,015 | 40,553 | 40,448 | 40,473 | $ 49,933 | 10 |
| Liberty County | $ - | $ - | $ - | $ - | $ 715,499 | $ 715,499 | 6,509 | 6,421 | 6,320 | 6,826 | 7,028 | 7,139 | 7,065 | 7,023 | 6,927 | 6,839 | $ 51,723 | 3 |
| Madison County | $ - | $ - | $ - | $ - | $ 350,000 | $ 350,000 | 17,409 | 17,290 | 17,022 | 17,620 | 17,960 | 17,812 | 17,704 | 17,713 | 17,615 | 17,663 | $ 43,386 | 5 |
| Manatee County | $ - | $ 750,000 | $ 2,576,966 | $ - | $ - | $ 3,326,966 | 439,446 | 421,655 | 411,084 | 398,367 | 387,206 | 377,628 | 368,589 | 357,404 | 349,146 | 339,396 | $ 71,385 | 84 |
| Marion County | $ 4,032,874 | $ 5,235,086 | $ 4,459,142 | $ 1,445,826 | $ 6,583,033 | $ 21,755,961 | 398,552 | 387,232 | 376,996 | 362,812 | 354,787 | 348,425 | 343,957 | 340,354 | 335,473 | 331,813 | $ 55,265 | 22 |
| Martin County | $ - | $ - | $ - | $ - | $ - | $ - | 160,785 | 159,615 | 156,987 | 159,241 | 156,584 | 153,495 | 151,032 | 148,812 | 148,123 | 146,551 | $ 77,894 | 14 |
| Miami-Dade County | $ 164,797,500 | $ 5,000,000 | $ 306,052,500 | $ 8,403,000 | $ 7,992,000 | $ 492,245,000 | 2,760,306 | 2,748,748 | 2,723,167 | 2,823,303 | 2,802,426 | 2,769,524 | 2,733,125 | 2,690,777 | 2,644,650 | 2,604,265 | $ 64,215 | 94 |
| Monroe County | $ 585,000 | $ - | $ 440,000 | $ 400,000 | $ 570,000 | $ 1,995,000 | 84,509 | 83,961 | 83,410 | 77,823 | 76,212 | 73,940 | 76,865 | 75,986 | 74,145 | 73,981 | $ 80,111 | 11 |
| Nassau County | $ - | $ - | $ - | $ - | $ - | $ 1,909,257 | 100,691 | 95,741 | 92,992 | 89,188 | 84,998 | 82,676 | 80,384 | 77,772 | 76,464 | 75,251 | $ 84,085 | 18 |
| Okaloosa County | $ - | $ - | $ - | $ - | $ - | $ - | 217,882 | 214,335 | 211,961 | 202,656 | 200,171 | 196,775 | 194,111 | 191,582 | 190,550 | 189,307 | $ 73,988 | 21 |
| Okeechobee County | $ - | $ 1,561,708 | $ - | $ - | $ - | $ 1,561,708 | 37,745 | 37,548 | 37,177 | 39,695 | 39,394 | 38,750 | 38,718 | 38,483 | 38,039 | 37,816 | $ 50,476 | 8 |
| Orange County | $ 60,340,422 | $ 3,785,121 | $ 1,492,920 | $ - | $ 34,039,139 | $ 99,657,602 | 1,488,798 | 1,477,627 | 1,454,937 | 1,411,995 | 1,382,203 | 1,346,283 | 1,310,575 | 1,277,418 | 1,249,190 | 1,224,849 | $ 72,629 | 30 |
| Osceola County | $ 1,330,906 | $ - | $ 5,743,816 | $ - | $ 1,642,044 | $ 8,716,766 | 438,923 | 424,664 | 406,171 | 386,742 | 370,207 | 352,144 | 337,287 | 322,535 | 308,014 | 295,235 | $ 64,312 | 69 |
| Palm Beach County | $ 30,540,561 | $ 1,678,811 | $ 60,641,894 | $ 2,823,180 | $ 8,469,539 | $ 104,153,985 | 1,530,115 | 1,515,565 | 1,499,708 | 1,463,722 | 1,445,010 | 1,430,555 | 1,411,246 | 1,388,837 | 1,375,480 | 1,357,315 | $ 76,066 | 50 |
| Pasco County | $ 150,000 | $ 800,000 | $ 17,744,729 | $ 500,000 | $ 9,999,021 | $ 29,193,750 | 610,077 | 592,001 | 575,274 | 541,958 | 526,430 | 514,329 | 504,933 | 495,112 | 486,781 | 478,553 | $ 63,187 | 95 |
| Pinellas County | $ 4,883,231 | $ 5,000,000 | $ 27,212,270 | $ 2,608,853 | $ 5,952,621 | $ 45,656,975 | 973,860 | 972,044 | 963,703 | 983,186 | 977,060 | 969,510 | 960,949 | 953,485 | 943,946 | 932,112 | $ 66,406 | 23 |
| Polk County | $ 5,118,403 | $ - | $ 6,371,302 | $ 8,609,686 | $ 2,116,834 | $ 22,216,225 | 794,193 | 766,735 | 745,439 | 711,931 | 687,343 | 669,873 | 658,517 | 643,966 | 630,019 | 619,860 | $ 60,901 | 37 |
| Putnam County | $ - | $ - | $ - | $ - | $ 623,828 | $ 623,828 | 75,429 | 73,781 | 73,319 | 73,259 | 72,790 | 72,500 | 72,730 | 72,540 | 72,271 | 72,040 | $ 44,852 | 9 |
| St. Johns County | $ - | $ 1,117,520 | $ 3,792,140 | $ - | $ 7,340,686 | $ 12,250,346 | 315,209 | 296,767 | 285,406 | 261,762 | 254,267 | 238,586 | 229,523 | 220,088 | 213,386 | 207,251 | $ 100,020 | 55 |
| St. Lucie County | $ - | $ - | $ 1,843,462 | $ - | $ 5,895,930 | $ 7,739,392 | 368,505 | 350,391 | 339,948 | 322,157 | 309,230 | 302,294 | 297,509 | 292,699 | 287,624 | 282,699 | $ 66,154 | 33 |
| Santa Rosa County | $ 938,180 | $ - | $ - | $ 167,919 | $ 686,574 | $ 1,792,673 | 198,494 | 192,618 | 187,521 | 179,685 | 174,102 | 170,080 | 165,968 | 161,666 | 157,469 | 154,821 | $ 84,715 | 19 |
| Sarasota County | $ - | $ 800,000 | $ 23,700,000 | $ - | $ - | $ 24,500,000 | 464,218 | 452,373 | 441,502 | 438,810 | 426,269 | 417,436 | 407,254 | 399,532 | 392,084 | 387,134 | $ 77,213 | 30 |
| Seminole County | $ - | $ - | $ 2,238,374 | $ 1,600,000 | $ 1,450,620 | $ 5,288,994 | 486,750 | 483,912 | 477,382 | 476,596 | 471,576 | 463,422 | 454,635 | 449,012 | 442,815 | 436,926 | $ 79,490 | 12 |
| Sumter County | $ 100,000 | $ - | $ - | $ 797,175 | $ 55,800 | $ 952,975 | 147,398 | 133,960 | 128,024 | 133,772 | 120,291 | 116,654 | 112,603 | 110,283 | 107,129 | 102,724 | $ 70,105 | 17 |
| Suwannee County | $ - | $ - | $ - | $ - | $ - | $ - | 43,506 | 42,709 | 42,094 | 43,477 | 43,422 | 42,817 | 42,097 | 41,644 | 41,532 | 41,219 | $ 49,729 | 7 |
| Taylor County | $ 39,500 | $ - | $ - | $ 370,000 | $ 154,600 | $ 564,100 | 20,208 | 19,978 | 19,712 | 20,153 | 20,236 | 20,068 | 19,866 | 19,698 | 19,766 | 19,760 | $ 46,239 | 8 |
| Union County | $ - | $ - | $ - | $ - | $ - | $ - | 11,783 | 11,684 | 11,565 | 10,618 | 10,629 | 10,767 | 10,735 | 10,898 | 11,015 | 10,804 | $ 64,043 | 7 |
| Volusia County | $ 123,000 | $ - | $ - | $ - | $ - | $ 123,000 | 581,974 | 571,465 | 561,625 | 549,786 | 536,896 | 529,160 | 521,745 | 515,515 | 508,562 | 501,901 | $ 63,075 | 17 |
| Wakulla County | $ - | $ - | $ - | $ - | $ 1,364,046 | $ 1,364,046 | 33,738 | 32,727 | 31,808 | 31,010 | 29,880 | 29,495 | 29,096 | 28,448 | 27,983 | 27,739 | $ 72,035 | 6 |
| Walton County | $ - | $ - | $ - | $ - | $ - | $ - | 81,965 | 78,294 | 76,677 | 73,246 | 68,546 | 66,105 | 63,780 | 61,458 | 59,228 | 58,246 | $ 74,832 | 14 |
| Washington County | $ - | $ - | $ - | $ - | $ - | $ - | 23,933 | 23,815 | 23,571 | 23,365 | 22,998 | 22,914 | 22,696 | 22,569 | 22,441 | 22,415 | $ 47,536 | 6 |
| *County Total* | *$ 327,672,356* | *$ 64,623,614* | *$ 485,487,111* | *$ 40,513,312* | *$ 242,889,434* | *$ 1,163,095,084* | *21,479,891* | *21,143,041* | *20,785,875* | *20,501,919* | *20,121,503* | *19,769,269* | *19,427,687* | *19,103,571* | *18,786,608* | *18,493,335* | | *1,533* |