

## Forecast of Taxable Communication Services and Revenues

### Local Fiscal Year Ending September 30, 2024

Local Government	Estimated CST Base LFY 2023-24	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2022 Revenue Sharing Population	Per Capita Consumption (See Note 3)
<b>ALACHUA BOCC</b>	<b>\$ 74,804,288</b>	<b>6.97%</b>	<b>\$ 5,183,013</b>	<b>111,630</b>	<b>\$ 670</b>
Alachua	\$ 6,327,236	5.29%	\$ 332,777	10,844	\$ 583
Archer	\$ 815,862	5.29%	\$ 43,184	1,151	\$ 709
Gainesville	\$ 65,681,821	5.64%	\$ 3,688,108	145,278	\$ 452
Hawthorne	\$ 1,125,179	5.29%	\$ 59,626	1,480	\$ 760
High Springs	\$ 3,923,666	5.29%	\$ 207,648	6,741	\$ 582
La Crosse	\$ 478,626	3.49%	\$ 16,711	288	\$ 1,662
Micanopy	\$ 539,206	5.17%	\$ 27,914	656	\$ 822
Newberry	\$ 4,536,386	5.29%	\$ 239,221	8,066	\$ 562
Waldo	\$ 517,928	5.29%	\$ 27,409	875	\$ 592
<b>BAKER BOCC</b>	<b>\$ 6,705,900</b>	<b>1.84%</b>	<b>\$ 123,407</b>	<b>18,941</b>	<b>\$ 354</b>
Glen St. Mary	\$ 777,789	5.30%	\$ 41,243	467	\$ 1,666
Macclenny	\$ 4,508,302	6.02%	\$ 254,557	7,600	\$ 593
<b>BAY BOCC</b>	<b>\$ 48,213,477</b>	<b>1.84%</b>	<b>\$ 887,863</b>	<b>81,635</b>	<b>\$ 591</b>
Callaway	\$ 6,012,498	5.22%	\$ 314,271	13,162	\$ 457
Lynn Haven	\$ 11,374,394	5.22%	\$ 594,471	19,101	\$ 595
Mexico Beach	\$ 1,205,229	2.88%	\$ 34,759	1,229	\$ 981
Panama City	\$ 31,597,552	5.22%	\$ 1,651,016	35,976	\$ 878
Panama City Beach	\$ 20,975,871	5.22%	\$ 1,095,856	19,078	\$ 1,099
Parker	\$ 1,958,665	5.22%	\$ 102,379	4,251	\$ 461
Springfield	\$ 2,873,980	5.22%	\$ 150,442	8,431	\$ 341
<b>BRADFORD BOCC</b>	<b>\$ 5,898,129</b>	<b>0.64%</b>	<b>\$ 37,962</b>	<b>17,525</b>	<b>\$ 337</b>
Brooker	\$ 243,671	3.00%	\$ 7,326	329	\$ 741
Hampton	\$ 210,826	2.20%	\$ 4,640	479	\$ 440
Lawtey	\$ 324,307	1.10%	\$ 3,568	663	\$ 489
Starke	\$ 3,405,932	5.22%	\$ 177,934	5,856	\$ 582
<b>BREVARD BOCC</b>	<b>\$ 140,250,784</b>	<b>5.22%</b>	<b>\$ 7,326,932</b>	<b>229,432</b>	<b>\$ 611</b>
Cape Canaveral	\$ 7,510,450	5.22%	\$ 392,518	9,988	\$ 752
Cocoa	\$ 12,711,544	5.22%	\$ 664,499	19,892	\$ 639
Cocoa Beach	\$ 9,528,192	5.22%	\$ 498,060	11,385	\$ 837
Grant-Valkaria	\$ 2,489,288	5.22%	\$ 130,137	4,677	\$ 532
Indialantic	\$ 3,091,445	5.80%	\$ 179,514	2,998	\$ 1,031
Indian Harbour Beach	\$ 4,825,686	5.22%	\$ 252,323	8,978	\$ 538
Malabar	\$ 2,203,995	5.22%	\$ 115,198	3,019	\$ 730
Melbourne	\$ 72,400,239	5.93%	\$ 4,302,753	87,001	\$ 832
Melbourne Beach	\$ 2,779,123	5.22%	\$ 145,260	3,237	\$ 859
Melbourne Village	\$ 360,306	5.22%	\$ 18,833	680	\$ 530
Palm Bay	\$ 56,549,856	5.22%	\$ 2,956,686	126,748	\$ 446
Palm Shores	\$ 1,067,563	5.22%	\$ 55,772	1,198	\$ 891
Rockledge	\$ 20,433,905	5.22%	\$ 1,068,200	28,490	\$ 717
Satellite Beach	\$ 8,013,723	5.22%	\$ 418,904	11,393	\$ 703
Titusville	\$ 27,448,088	5.22%	\$ 1,435,059	49,423	\$ 555
West Melbourne	\$ 13,854,684	5.52%	\$ 766,004	28,857	\$ 480
<b>BROWARD BOCC</b>	<b>\$ 29,124,136</b>	<b>5.22%</b>	<b>\$ 1,442,197</b>	<b>17,198</b>	<b>\$ 1,693</b>
Coconut Creek	\$ 31,859,584	5.22%	\$ 1,666,409	57,937	\$ 550
Cooper City	\$ 16,316,066	5.22%	\$ 853,868	34,683	\$ 470
Coral Springs	\$ 68,103,485	5.22%	\$ 3,568,319	134,816	\$ 505
Dania Beach	\$ 21,377,310	5.32%	\$ 1,139,728	32,140	\$ 665
Davie	\$ 61,490,326	5.20%	\$ 3,203,338	106,943	\$ 575
Deerfield Beach	\$ 57,114,188	5.22%	\$ 2,993,951	87,414	\$ 653
Fort Lauderdale	\$ 228,845,803	5.22%	\$ 12,074,472	188,934	\$ 1,211
Hallandale Beach	\$ 25,143,557	5.22%	\$ 1,315,637	41,677	\$ 603
Hillsboro Beach	\$ 2,813,248	1.20%	\$ 33,797	1,981	\$ 1,420

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Hollywood	\$ 102,232,237	5.22%	\$ 5,347,185	154,909	\$ 660
Lauderdale-By-The-Sea	\$ 6,136,212	5.22%	\$ 320,850	6,205	\$ 989
Lauderdale Lakes	\$ 15,425,990	5.32%	\$ 822,286	36,725	\$ 420
Lauderhill	\$ 27,065,252	5.22%	\$ 1,415,915	74,887	\$ 361
Lazy Lake	\$ 641,687	0.60%	\$ 3,850	31	\$ 20,700
Lighthouse Point	\$ 9,779,810	6.22%	\$ 609,515	10,506	\$ 931
Margate	\$ 34,118,108	5.32%	\$ 1,817,876	58,760	\$ 581
Miramar	\$ 78,314,500	5.22%	\$ 4,094,910	138,237	\$ 567
North Lauderdale	\$ 14,818,589	5.22%	\$ 775,152	45,077	\$ 329
Oakland Park	\$ 26,127,497	5.42%	\$ 1,418,536	44,517	\$ 587
Parkland	\$ 25,844,337	5.22%	\$ 1,350,979	36,390	\$ 710
Pembroke Park	\$ 2,838,492	5.22%	\$ 149,422	6,255	\$ 454
Pembroke Pines	\$ 91,612,659	5.42%	\$ 4,983,254	170,836	\$ 536
Plantation	\$ 65,342,559	5.22%	\$ 3,424,826	94,048	\$ 695
Pompano Beach	\$ 82,005,539	5.22%	\$ 4,301,230	113,670	\$ 721
Sea Ranch Lakes	\$ 620,982	5.22%	\$ 32,459	540	\$ 1,150
Southwest Ranches	\$ 7,642,960	5.22%	\$ 399,444	7,716	\$ 991
Sunrise	\$ 59,266,620	5.22%	\$ 3,100,146	97,479	\$ 608
Tamarac	\$ 37,894,177	5.22%	\$ 1,981,562	72,740	\$ 521
West Park	\$ 4,552,909	5.22%	\$ 238,425	15,243	\$ 299
Weston	\$ 42,351,460	5.22%	\$ 2,216,148	68,318	\$ 620
Wilton Manors	\$ 10,295,438	5.62%	\$ 579,535	11,569	\$ 890
<b>CALHOUN BOCC</b>	<b>\$ 3,253,194</b>	<b>1.84%</b>	<b>\$ 59,868</b>	<b>9,666</b>	<b>\$ 337</b>
Altha	\$ 407,411	5.22%	\$ 21,271	498	\$ 818
Blountstown	\$ 1,636,358	5.22%	\$ 85,480	2,280	\$ 718
<b>CHARLOTTE BOCC</b>	<b>\$ 88,928,110</b>	<b>5.22%</b>	<b>\$ 4,645,753</b>	<b>157,894</b>	<b>\$ 563</b>
Punta Gorda	\$ 17,290,288	5.22%	\$ 903,132	19,930	\$ 868
<b>CITRUS BOCC</b>	<b>\$ 76,710,166</b>	<b>2.24%</b>	<b>\$ 1,719,494</b>	<b>146,608</b>	<b>\$ 523</b>
Crystal River	\$ 4,527,063	5.22%	\$ 236,404	3,474	\$ 1,303
Inverness	\$ 6,374,922	5.32%	\$ 340,127	7,812	\$ 816
<b>CLAY BOCC</b>	<b>\$ 99,199,334</b>	<b>5.92%</b>	<b>\$ 5,882,688</b>	<b>203,876</b>	<b>\$ 487</b>
Green Cove Springs	\$ 9,916,640	5.22%	\$ 518,032	10,234	\$ 969
Keystone Heights	\$ 1,983,543	5.22%	\$ 103,617	1,454	\$ 1,364
Orange Park	\$ 11,623,991	5.22%	\$ 607,368	9,157	\$ 1,269
Penney Farms	\$ 287,000	5.22%	\$ 15,017	832	\$ 345
<b>COLLIER BOCC</b>	<b>\$ 205,001,041</b>	<b>2.10%</b>	<b>\$ 4,307,414</b>	<b>355,125</b>	<b>\$ 577</b>
Everglades	\$ 427,389	3.90%	\$ 16,670	383	\$ 1,116
Marco Island	\$ 17,988,469	2.10%	\$ 378,184	16,112	\$ 1,116
Naples	\$ 62,457,077	5.22%	\$ 3,261,249	19,283	\$ 3,239
<b>COLUMBIA BOCC</b>	<b>\$ 22,902,293</b>	<b>5.32%</b>	<b>\$ 1,219,436</b>	<b>54,702</b>	<b>\$ 419</b>
Fort White	\$ 799,696	0.70%	\$ 5,598	654	\$ 1,223
Lake City	\$ 11,808,160	5.32%	\$ 629,067	12,155	\$ 971
<b>DESOTO BOCC</b>	<b>\$ 6,524,630</b>	<b>2.34%</b>	<b>\$ 152,919</b>	<b>24,783</b>	<b>\$ 263</b>
Arcadia	\$ 4,026,888	5.22%	\$ 210,387	7,608	\$ 529
<b>DIXIE BOCC</b>	<b>\$ 3,317,717</b>	<b>1.84%</b>	<b>\$ 61,093</b>	<b>13,676</b>	<b>\$ 243</b>
Cross City	\$ 887,736	2.50%	\$ 22,238	1,717	\$ 517
Horseshoe Beach	\$ 112,236	6.20%	\$ 6,985	165	\$ 680
<b>DUVAL - Jacksonville</b>	<b>\$ 603,579,828</b>	<b>5.22%</b>	<b>\$ 31,571,601</b>	<b>986,804</b>	<b>\$ 612</b>
Atlantic Beach	\$ 10,554,643	5.22%	\$ 543,418	13,500	\$ 782
Baldwin	\$ 881,434	6.22%	\$ 54,912	1,403	\$ 628
Jacksonville Beach	\$ 23,810,514	5.22%	\$ 1,239,834	24,112	\$ 987
Neptune Beach	\$ 5,252,915	5.22%	\$ 274,690	7,271	\$ 722

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<b>ESCAMBIA BOCC</b>	<b>\$ 122,005,276</b>	<b>1.84%</b>	<b>\$ 2,232,839</b>	<b>271,250</b>	<b>\$ 450</b>
Century	\$ 909,492	2.10%	\$ 19,186	1,711	\$ 532
Pensacola	\$ 56,980,911	5.22%	\$ 2,964,854	54,751	\$ 1,041
<b>FLAGLER BOCC</b>	<b>\$ 13,004,302</b>	<b>1.84%</b>	<b>\$ 239,421</b>	<b>18,262</b>	<b>\$ 712</b>
Beverly Beach	\$ 334,693	5.10%	\$ 17,084	490	\$ 683
Bunnell	\$ 3,446,871	5.75%	\$ 198,371	3,752	\$ 919
Flagler Beach (part)	\$ 3,774,607	5.10%	\$ 192,721	5,182	\$ 728
Marineland (part)	\$ 1,296,672	0.40%	\$ 5,187	12	\$ 108,056
Palm Coast	\$ 53,722,175	5.22%	\$ 2,808,820	96,504	\$ 557
<b>FRANKLIN BOCC</b>	<b>\$ 4,914,294</b>	<b>1.00%</b>	<b>\$ 49,171</b>	<b>7,531</b>	<b>\$ 653</b>
Apalachicola	\$ 1,835,956	3.70%	\$ 67,983	2,380	\$ 771
Carrabelle	\$ 1,045,857	5.92%	\$ 61,984	1,861	\$ 562
<b>GADSDEN BOCC</b>	<b>\$ 8,131,039</b>	<b>1.84%</b>	<b>\$ 149,783</b>	<b>24,368</b>	<b>\$ 334</b>
Chattahoochee	\$ 965,245	5.22%	\$ 50,454	1,974	\$ 489
Greensboro	\$ 331,323	5.12%	\$ 16,966	467	\$ 709
Gretna	\$ 453,635	4.02%	\$ 18,263	1,362	\$ 333
Havana	\$ 1,244,255	5.22%	\$ 65,045	1,777	\$ 700
Midway	\$ 1,835,996	3.70%	\$ 68,025	3,647	\$ 503
Quincy	\$ 5,092,507	5.22%	\$ 265,987	7,632	\$ 667
<b>GILCHRIST BOCC</b>	<b>\$ 4,651,684</b>	<b>1.84%</b>	<b>\$ 85,630</b>	<b>14,883</b>	<b>\$ 313</b>
Bell	\$ 479,233	4.50%	\$ 21,594	515	\$ 931
Fanning Springs (part)	\$ 412,483	5.62%	\$ 23,232	536	\$ 770
Trenton	\$ 1,035,021	5.22%	\$ 54,148	2,107	\$ 491
<b>GLADES BOCC</b>	<b>\$ 2,480,180</b>	<b>1.84%</b>	<b>\$ 45,670</b>	<b>9,824</b>	<b>\$ 252</b>
Moore Haven	\$ 880,875	1.20%	\$ 10,596	1,468	\$ 600
<b>GULF BOCC</b>	<b>\$ 5,459,605</b>	<b>1.84%</b>	<b>\$ 100,474</b>	<b>8,321</b>	<b>\$ 656</b>
Port St. Joe	\$ 3,171,254	5.22%	\$ 165,639	3,760	\$ 843
Wewahitchka	\$ 1,173,659	5.22%	\$ 61,323	2,188	\$ 536
<b>HAMILTON BOCC</b>	<b>\$ 2,413,058</b>	<b>0.30%</b>	<b>\$ 7,240</b>	<b>7,864</b>	<b>\$ 307</b>
Jasper	\$ 1,545,134	4.80%	\$ 74,252	2,616	\$ 591
Jennings	\$ 609,139	5.10%	\$ 31,068	757	\$ 805
White Springs	\$ 593,162	5.00%	\$ 29,664	766	\$ 774
<b>HARDEE BOCC</b>	<b>\$ 3,698,655</b>	<b>1.34%</b>	<b>\$ 49,569</b>	<b>14,815</b>	<b>\$ 250</b>
Bowling Green	\$ 713,149	5.10%	\$ 36,436	2,438	\$ 293
Wauchula	\$ 3,237,349	5.10%	\$ 165,226	4,842	\$ 669
Zolfo Springs	\$ 782,713	2.32%	\$ 18,190	1,758	\$ 445
<b>HENDRY BOCC</b>	<b>\$ 5,949,733</b>	<b>1.94%</b>	<b>\$ 115,658</b>	<b>28,276</b>	<b>\$ 210</b>
Clewiston	\$ 3,757,530	5.32%	\$ 200,104	7,316	\$ 514
LaBelle	\$ 4,120,121	4.32%	\$ 178,110	5,041	\$ 817
<b>HERNANDO BOCC</b>	<b>\$ 92,232,816</b>	<b>1.84%</b>	<b>\$ 1,700,117</b>	<b>189,279</b>	<b>\$ 487</b>
Brooksville	\$ 12,622,514	5.22%	\$ 659,247	9,481	\$ 1,331
<b>HIGHLANDS BOCC</b>	<b>\$ 31,385,791</b>	<b>1.84%</b>	<b>\$ 577,481</b>	<b>79,563</b>	<b>\$ 394</b>
Avon Park	\$ 4,258,221	5.22%	\$ 222,504	9,769	\$ 436
Lake Placid	\$ 2,479,479	5.22%	\$ 129,658	2,385	\$ 1,040
Sebring	\$ 9,135,345	5.22%	\$ 477,117	11,361	\$ 804
<b>HILLSBOROUGH BOCC</b>	<b>\$ 499,500,376</b>	<b>4.00%</b>	<b>\$ 19,935,646</b>	<b>1,051,231</b>	<b>\$ 475</b>
Plant City	\$ 21,409,756	5.72%	\$ 1,225,685	40,365	\$ 530
Tampa	\$ 346,564,504	5.22%	\$ 18,229,980	401,098	\$ 864
Temple Terrace	\$ 22,336,447	5.40%	\$ 1,206,967	27,251	\$ 820
<b>HOLMES BOCC</b>	<b>\$ 2,929,310</b>	<b>1.84%</b>	<b>\$ 53,916</b>	<b>14,429</b>	<b>\$ 203</b>
Bonifay	\$ 1,989,072	5.82%	\$ 115,838	2,764	\$ 720
Esto	\$ 73,691	0.80%	\$ 590	350	\$ 211

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Noma	\$ 120,895	0.10%	\$ 121	217	\$ 557
Ponce de Leon	\$ 262,406	2.70%	\$ 7,086	497	\$ 528
Westville	\$ 114,751	0.90%	\$ 1,033	281	\$ 408
<b>INDIAN RIVER BOCC</b>	<b>\$ 65,553,478</b>	<b>1.84%</b>	<b>\$ 1,207,741</b>	<b>113,303</b>	<b>\$ 579</b>
Fellsmere	\$ 2,675,242	5.22%	\$ 139,809	4,913	\$ 545
Indian River Shores	\$ 6,549,826	5.22%	\$ 342,158	4,435	\$ 1,477
Orchid	\$ 787,732	2.10%	\$ 16,553	520	\$ 1,515
Sebastian	\$ 16,422,724	5.22%	\$ 858,832	25,915	\$ 634
Vero Beach	\$ 26,404,237	5.12%	\$ 1,353,404	16,473	\$ 1,603
<b>JACKSON BOCC</b>	<b>\$ 11,099,025</b>	<b>1.84%</b>	<b>\$ 204,054</b>	<b>29,007</b>	<b>\$ 383</b>
Alford	\$ 309,553	1.50%	\$ 4,644	466	\$ 664
Bascom	\$ 36,816	1.32%	\$ 486	84	\$ 438
Campbellton	\$ 132,068	5.22%	\$ 6,904	191	\$ 691
Cottondale	\$ 595,624	5.22%	\$ 31,099	852	\$ 699
Graceville	\$ 1,601,694	5.22%	\$ 83,713	2,110	\$ 759
Grand Ridge	\$ 626,648	5.22%	\$ 32,719	892	\$ 703
Greenwood	\$ 401,227	5.22%	\$ 20,949	545	\$ 736
Jacob City	\$ 55,588	5.22%	\$ 2,904	231	\$ 241
Malone	\$ 337,840	5.22%	\$ 17,677	630	\$ 536
Marianna	\$ 4,479,009	5.22%	\$ 234,223	5,880	\$ 762
Sneads	\$ 981,332	5.22%	\$ 51,271	1,703	\$ 576
<b>JEFFERSON BOCC</b>	<b>\$ 4,350,455</b>	<b>1.14%</b>	<b>\$ 49,600</b>	<b>11,233</b>	<b>\$ 387</b>
Monticello	\$ 1,291,484	4.50%	\$ 58,174	2,646	\$ 488
<b>LAFAYETTE BOCC</b>	<b>\$ 2,007,559</b>	<b>1.84%</b>	<b>\$ 36,944</b>	<b>5,940</b>	<b>\$ 338</b>
Mayo	\$ 1,021,319	2.00%	\$ 20,448	1,075	\$ 950
<b>LAKE BOCC</b>	<b>\$ 78,288,563</b>	<b>1.94%</b>	<b>\$ 1,518,875</b>	<b>187,349</b>	<b>\$ 418</b>
Astatula	\$ 680,522	5.22%	\$ 35,570	1,995	\$ 341
Clermont	\$ 31,699,164	5.22%	\$ 1,655,867	45,812	\$ 692
Eustis	\$ 10,839,005	5.22%	\$ 566,444	23,595	\$ 459
Fruitland Park	\$ 6,578,245	5.22%	\$ 343,628	8,615	\$ 764
Groveland	\$ 10,773,959	5.22%	\$ 562,841	21,633	\$ 498
Howey-in-the-Hills	\$ 1,165,127	5.22%	\$ 60,858	1,778	\$ 655
Lady Lake	\$ 11,410,708	5.22%	\$ 596,103	16,174	\$ 705
Leesburg	\$ 18,101,149	5.22%	\$ 945,530	28,833	\$ 628
Mascotte	\$ 2,644,847	5.22%	\$ 138,095	8,040	\$ 329
Minneola	\$ 7,437,062	5.22%	\$ 388,570	16,446	\$ 452
Montverde	\$ 1,333,100	5.10%	\$ 68,041	1,712	\$ 779
Mount Dora	\$ 10,530,048	5.22%	\$ 550,971	17,129	\$ 615
Tavares	\$ 11,833,286	5.32%	\$ 630,036	20,296	\$ 583
Umatilla	\$ 2,635,907	5.22%	\$ 137,703	3,875	\$ 680
<b>LEE BOCC</b>	<b>\$ 197,087,888</b>	<b>3.61%</b>	<b>\$ 7,079,788</b>	<b>391,897</b>	<b>\$ 503</b>
Bonita Springs	\$ 39,210,274	3.61%	\$ 1,416,824	55,496	\$ 707
Cape Coral	\$ 108,726,103	5.22%	\$ 5,680,885	208,026	\$ 523
Estero	\$ 29,571,193	3.61%	\$ 1,069,019	37,842	\$ 781
Fort Myers	\$ 93,229,250	5.22%	\$ 4,916,970	96,729	\$ 964
Fort Myers Beach	\$ 9,151,266	5.22%	\$ 477,919	5,589	\$ 1,637
Sanibel	\$ 6,807,599	5.22%	\$ 355,573	6,485	\$ 1,050
<b>LEON BOCC</b>	<b>\$ 54,948,949</b>	<b>5.22%</b>	<b>\$ 2,852,209</b>	<b>98,823</b>	<b>\$ 556</b>
Tallahassee	\$ 115,936,278	6.10%	\$ 7,097,274	199,148	\$ 582
<b>LEVY BOCC</b>	<b>\$ 8,683,363</b>	<b>1.84%</b>	<b>\$ 159,965</b>	<b>34,169</b>	<b>\$ 254</b>
Bronson	\$ 689,127	2.50%	\$ 17,259	1,147	\$ 601
Cedar Key	\$ 647,631	2.10%	\$ 13,613	689	\$ 940

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Chiefland	\$ 1,706,118	5.22%	\$ 89,237	2,321	\$ 735
Fanning Springs (part)	\$ 92,781	5.62%	\$ 5,217	692	\$ 134
Inglis	\$ 728,498	5.22%	\$ 38,102	1,492	\$ 488
Otter Creek	\$ 218,662	0.70%	\$ 1,531	108	\$ 2,025
Williston	\$ 1,462,043	5.22%	\$ 76,391	3,085	\$ 474
Yankeetown	\$ 390,968	5.72%	\$ 22,385	585	\$ 668
<b>LIBERTY BOCC</b>	<b>\$ 2,230,996</b>	<b>0.60%</b>	<b>\$ 13,387</b>	<b>5,476</b>	<b>\$ 407</b>
Bristol	\$ 648,499	5.22%	\$ 33,863	945	\$ 686
<b>MADISON BOCC</b>	<b>\$ 4,397,682</b>	<b>1.84%</b>	<b>\$ 80,929</b>	<b>13,163</b>	<b>\$ 334</b>
Greenville	\$ 556,237	4.62%	\$ 25,703	737	\$ 755
Lee	\$ 361,297	5.22%	\$ 18,862	388	\$ 931
Madison	\$ 1,908,556	5.22%	\$ 99,691	3,002	\$ 636
<b>MANATEE BOCC</b>	<b>\$ 185,666,147</b>	<b>1.84%</b>	<b>\$ 3,417,580</b>	<b>343,577</b>	<b>\$ 540</b>
Anna Maria	\$ 2,324,268	5.22%	\$ 121,375	984	\$ 2,362
Bradenton	\$ 46,966,286	5.72%	\$ 2,688,602	56,923	\$ 825
Bradenton Beach	\$ 1,675,516	5.72%	\$ 95,873	897	\$ 1,868
Holmes Beach	\$ 4,683,467	5.22%	\$ 244,597	3,023	\$ 1,549
Longboat Key (part)	\$ 4,286,723	5.22%	\$ 223,943	2,758	\$ 1,554
Palmetto	\$ 7,728,961	5.42%	\$ 419,259	13,493	\$ 573
<b>MARION BOCC</b>	<b>\$ 130,342,235</b>	<b>1.74%</b>	<b>\$ 2,257,150</b>	<b>313,811</b>	<b>\$ 415</b>
Belleview	\$ 4,297,042	5.12%	\$ 220,149	5,764	\$ 745
Dunnellon	\$ 2,941,613	5.22%	\$ 153,701	1,992	\$ 1,477
McIntosh	\$ 528,611	5.22%	\$ 27,598	465	\$ 1,137
Ocala	\$ 55,921,525	5.22%	\$ 2,905,917	64,729	\$ 864
Reddick	\$ 252,430	1.30%	\$ 3,282	471	\$ 536
<b>MARTIN BOCC</b>	<b>\$ 88,706,821</b>	<b>1.84%</b>	<b>\$ 1,632,482</b>	<b>131,066</b>	<b>\$ 677</b>
Indiantown	\$ 1,392,484	5.22%	\$ 72,824	6,590	\$ 211
Jupiter Island	\$ 2,199,551	5.22%	\$ 114,946	793	\$ 2,774
Ocean Breeze	\$ 176,010	2.20%	\$ 3,872	396	\$ 444
Sewall's Point	\$ 1,710,245	3.12%	\$ 53,494	2,006	\$ 853
Stuart	\$ 23,810,412	5.22%	\$ 1,245,776	18,764	\$ 1,269
<b>MIAMI-DADE BOCC</b>	<b>\$ 541,338,641</b>	<b>5.22%</b>	<b>\$ 28,266,980</b>	<b>1,195,830</b>	<b>\$ 453</b>
Aventura	\$ 33,387,108	5.20%	\$ 1,739,798	40,350	\$ 827
Bal Harbour	\$ 5,144,926	5.22%	\$ 276,320	3,094	\$ 1,663
Bay Harbor Islands	\$ 3,730,277	5.22%	\$ 195,092	5,961	\$ 626
Biscayne Park	\$ 1,412,320	5.22%	\$ 73,914	3,112	\$ 454
Coral Gables	\$ 57,534,110	5.22%	\$ 3,016,553	52,014	\$ 1,106
Cutler Bay	\$ 20,402,959	5.22%	\$ 1,068,345	45,545	\$ 448
Doral	\$ 79,059,700	5.22%	\$ 4,136,765	81,182	\$ 974
El Portal	\$ 824,416	5.60%	\$ 46,332	1,993	\$ 414
Florida City	\$ 4,032,344	5.42%	\$ 219,030	14,320	\$ 282
Golden Beach	\$ 1,203,403	2.12%	\$ 25,525	955	\$ 1,260
Hialeah	\$ 92,445,277	5.87%	\$ 5,438,200	228,206	\$ 405
Hialeah Gardens	\$ 6,592,817	5.22%	\$ 345,102	23,076	\$ 286
Homestead	\$ 32,827,741	5.42%	\$ 1,783,324	82,996	\$ 396
Indian Creek	\$ 506,941	0.70%	\$ 3,549	89	\$ 5,696
Key Biscayne	\$ 13,914,667	5.22%	\$ 727,718	14,784	\$ 941
Medley	\$ 8,937,155	6.22%	\$ 558,858	1,056	\$ 8,463
Miami	\$ 435,130,142	5.22%	\$ 22,806,456	456,614	\$ 953
Miami Beach	\$ 76,153,172	5.22%	\$ 3,989,585	83,618	\$ 911
Miami Gardens	\$ 43,185,600	5.22%	\$ 2,259,781	115,053	\$ 375
Miami Lakes	\$ 18,467,992	5.22%	\$ 966,257	30,905	\$ 598

## Forecast of Taxable Communication Services and Revenues

### Local Fiscal Year Ending September 30, 2024

Local Government	Estimated CST Base LFY 2023-24	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2022 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Miami Shores	\$ 8,380,662	5.72%	\$ 480,265	11,630	\$ 721
Miami Springs	\$ 6,749,476	5.22%	\$ 353,864	13,865	\$ 487
North Bay Village	\$ 3,753,077	4.90%	\$ 184,342	8,206	\$ 457
North Miami	\$ 22,050,315	5.22%	\$ 1,153,788	60,337	\$ 365
North Miami Beach	\$ 32,017,385	5.22%	\$ 1,673,461	43,591	\$ 734
Opa-locka	\$ 10,996,464	5.22%	\$ 574,919	16,710	\$ 658
Palmetto Bay	\$ 17,562,842	5.22%	\$ 918,959	25,041	\$ 701
Pinecrest	\$ 17,894,750	5.52%	\$ 989,598	18,394	\$ 973
South Miami	\$ 7,941,482	5.22%	\$ 416,067	12,090	\$ 657
Sunny Isles Beach	\$ 15,652,449	5.22%	\$ 818,521	22,756	\$ 688
Surfside	\$ 3,830,411	5.22%	\$ 200,437	5,446	\$ 703
Sweetwater	\$ 6,952,445	5.22%	\$ 364,832	20,240	\$ 344
Virginia Gardens	\$ 1,075,982	5.22%	\$ 56,301	2,376	\$ 453
West Miami	\$ 3,009,708	5.22%	\$ 157,701	7,313	\$ 412
<b>MONROE BOCC</b>	<b>\$ 41,337,114</b>	<b>1.64%</b>	<b>\$ 678,594</b>	<b>38,702</b>	<b>\$ 1,068</b>
Islamorada	\$ 7,881,257	5.22%	\$ 412,042	7,272	\$ 1,084
Key Colony Beach	\$ 1,583,257	5.10%	\$ 80,797	807	\$ 1,962
Key West	\$ 30,137,205	5.22%	\$ 1,575,457	27,040	\$ 1,115
Layton	\$ -	0.00%	\$ -	-	\$ -
Marathon	\$ 12,117,952	5.22%	\$ 633,426	9,926	\$ 1,221
<b>NASSAU BOCC</b>	<b>\$ 40,764,110</b>	<b>1.84%</b>	<b>\$ 750,595</b>	<b>77,968</b>	<b>\$ 523</b>
Callahan	\$ 3,224,974	4.50%	\$ 145,167	1,597	\$ 2,019
Fernandina Beach	\$ 17,951,120	5.12%	\$ 920,066	13,188	\$ 1,361
Hilliard	\$ 1,973,856	5.22%	\$ 103,114	2,988	\$ 661
<b>OKALOOSA BOCC</b>	<b>\$ 62,180,134</b>	<b>2.30%</b>	<b>\$ 1,418,470</b>	<b>123,946</b>	<b>\$ 502</b>
Cinco Bayou	\$ 276,364	5.12%	\$ 13,980	455	\$ 607
Crestview	\$ 17,544,920	5.22%	\$ 911,395	27,542	\$ 637
Destin	\$ 18,172,669	5.22%	\$ 940,484	14,472	\$ 1,256
Fort Walton Beach	\$ 20,639,092	5.62%	\$ 1,154,312	21,011	\$ 982
Laurel Hill	\$ 401,920	2.80%	\$ 11,255	627	\$ 641
Mary Esther	\$ 5,557,095	5.02%	\$ 277,959	4,396	\$ 1,264
Niceville	\$ 12,963,217	5.50%	\$ 709,019	16,186	\$ 801
Shalimar	\$ 2,167,821	5.00%	\$ 108,119	774	\$ 2,801
Valparaiso	\$ 2,796,954	5.22%	\$ 146,154	4,926	\$ 568
<b>OKEECHOBEE BOCC</b>	<b>\$ 12,259,067</b>	<b>0.80%</b>	<b>\$ 98,148</b>	<b>32,196</b>	<b>\$ 381</b>
Okeechobee	\$ 5,454,459	5.10%	\$ 278,321	5,352	\$ 1,019
<b>ORANGE BOCC</b>	<b>\$ 380,550,454</b>	<b>4.98%</b>	<b>\$ 18,937,547</b>	<b>928,465</b>	<b>\$ 410</b>
Apopka	\$ 32,597,881	6.12%	\$ 1,996,771	57,390	\$ 568
Bay Lake	\$ -	0.00%	\$ -	-	\$ -
Belle Isle	\$ 4,198,174	5.22%	\$ 219,531	7,042	\$ 596
Eatonville	\$ 1,988,513	5.22%	\$ 103,934	2,371	\$ 839
Edgewood	\$ 2,090,522	5.22%	\$ 109,295	2,645	\$ 790
Lake Buena Vista	\$ -	0.00%	\$ -	-	\$ -
Maitland	\$ 21,138,403	5.22%	\$ 1,120,086	19,944	\$ 1,060
Oakland	\$ 2,845,417	5.22%	\$ 148,616	5,396	\$ 527
Ocoee	\$ 25,211,231	5.22%	\$ 1,317,849	49,221	\$ 512
Orlando	\$ 284,909,275	5.22%	\$ 14,907,122	321,282	\$ 887
Windermere	\$ 8,063,894	5.22%	\$ 421,262	3,038	\$ 2,654
Winter Garden	\$ 29,965,339	5.22%	\$ 1,566,286	50,318	\$ 596
Winter Park	\$ 36,554,171	5.72%	\$ 2,118,744	30,465	\$ 1,200
<b>OSCEOLA BOCC</b>	<b>\$ 125,203,527</b>	<b>5.22%</b>	<b>\$ 6,541,218</b>	<b>281,328</b>	<b>\$ 445</b>
Kissimmee	\$ 41,410,142	5.22%	\$ 2,166,839	82,005	\$ 505

## Forecast of Taxable Communication Services and Revenues

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Local Government	Estimated CST Base LFY 2023-24	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2022 Revenue Sharing Population	Per Capita Consumption (See Note 3)
St. Cloud	\$ 22,706,224	5.10%	\$ 1,159,758	61,331	\$ 370
<b>PALM BEACH BOCC</b>	<b>\$ 371,193,148</b>	<b>5.72%</b>	<b>\$ 21,214,866</b>	<b>661,188</b>	<b>\$ 561</b>
Atlantis	\$ 2,882,772	5.10%	\$ 147,268	2,145	\$ 1,344
Belle Glade	\$ 5,616,678	5.12%	\$ 288,223	17,213	\$ 326
Boca Raton	\$ 151,860,036	5.42%	\$ 8,253,170	99,542	\$ 1,526
Boynton Beach	\$ 55,179,347	5.22%	\$ 2,888,157	81,748	\$ 675
Briny Breezes	\$ 407,418	5.22%	\$ 21,304	498	\$ 818
Cloud Lake	\$ 238,232	2.32%	\$ 5,528	139	\$ 1,714
Delray Beach	\$ 63,958,820	5.22%	\$ 3,344,953	67,073	\$ 954
Glen Ridge	\$ 153,279	5.22%	\$ 8,015	217	\$ 706
Golf	\$ 1,174,890	5.22%	\$ 61,359	260	\$ 4,519
Greenacres	\$ 24,341,698	6.44%	\$ 1,569,621	44,797	\$ 543
Gulf Stream	\$ 1,171,782	5.22%	\$ 61,260	957	\$ 1,224
Haverhill	\$ 1,370,334	2.60%	\$ 35,676	2,190	\$ 626
Highland Beach	\$ 5,187,522	5.22%	\$ 271,226	4,302	\$ 1,206
Hypoluxo	\$ 2,560,181	5.92%	\$ 151,793	2,686	\$ 953
Juno Beach	\$ 4,678,580	5.22%	\$ 246,618	3,869	\$ 1,209
Jupiter	\$ 52,851,792	5.22%	\$ 2,771,780	61,341	\$ 862
Jupiter Inlet Colony	\$ 466,560	5.22%	\$ 24,380	406	\$ 1,149
Lake Clarke Shores	\$ 1,978,778	5.22%	\$ 103,529	3,565	\$ 555
Lake Park	\$ 5,333,452	5.32%	\$ 284,136	9,030	\$ 591
Lake Worth	\$ 15,514,708	5.22%	\$ 811,498	42,637	\$ 364
Lantana	\$ 5,501,393	5.42%	\$ 298,779	12,111	\$ 454
Loxahatchee Groves	\$ 1,804,931	5.22%	\$ 94,333	3,375	\$ 535
Manalapan	\$ 1,433,510	1.60%	\$ 22,961	422	\$ 3,397
Mangonia Park	\$ 1,340,286	5.62%	\$ 75,424	2,134	\$ 628
North Palm Beach	\$ 14,500,034	5.22%	\$ 757,949	13,166	\$ 1,101
Ocean Ridge	\$ 2,448,477	2.00%	\$ 49,024	1,831	\$ 1,337
Pahokee	\$ 1,515,689	5.22%	\$ 79,194	5,201	\$ 291
Palm Beach	\$ 21,385,714	5.22%	\$ 1,118,973	9,218	\$ 2,320
Palm Beach Gardens	\$ 61,371,871	3.50%	\$ 2,184,539	60,675	\$ 1,011
Palm Beach Shores	\$ 1,339,585	5.52%	\$ 74,061	1,309	\$ 1,023
Palm Springs	\$ 11,006,289	5.32%	\$ 586,460	26,924	\$ 409
Riviera Beach	\$ 22,045,022	5.22%	\$ 1,152,615	38,613	\$ 571
Royal Palm Beach	\$ 19,941,146	5.22%	\$ 1,042,917	39,345	\$ 507
South Bay	\$ 1,131,188	5.10%	\$ 57,825	3,081	\$ 367
South Palm Beach	\$ 1,510,630	5.60%	\$ 84,716	1,472	\$ 1,026
Tequesta	\$ 6,427,322	5.22%	\$ 336,085	6,152	\$ 1,045
Wellington	\$ 42,151,744	5.22%	\$ 2,204,878	61,807	\$ 682
West Palm Beach	\$ 96,590,392	5.42%	\$ 5,247,461	119,945	\$ 805
Westlake	\$ 2,843,269	5.22%	\$ 148,445	2,981	\$ 954
<b>PASCO BOCC</b>	<b>\$ 257,490,574</b>	<b>1.84%</b>	<b>\$ 4,743,118</b>	<b>541,410</b>	<b>\$ 476</b>
Dade City	\$ 5,250,288	5.22%	\$ 274,244	7,779	\$ 675
New Port Richey	\$ 17,705,633	5.62%	\$ 995,842	17,165	\$ 1,031
Port Richey	\$ 3,935,068	5.10%	\$ 200,764	3,250	\$ 1,211
St. Leo	\$ 391,110	5.22%	\$ 20,449	2,462	\$ 159
San Antonio	\$ 1,639,551	0.80%	\$ 13,151	1,304	\$ 1,257
Zephyrhills	\$ 15,776,728	5.52%	\$ 871,291	18,631	\$ 847
<b>PINELLAS BOCC</b>	<b>\$ 165,329,268</b>	<b>5.22%</b>	<b>\$ 8,606,978</b>	<b>276,314</b>	<b>\$ 598</b>
Belleair	\$ 3,224,286	5.22%	\$ 168,432	4,372	\$ 737
Belleair Beach	\$ 1,548,995	6.00%	\$ 92,994	1,643	\$ 943
Belleair Bluffs	\$ 1,459,452	5.22%	\$ 76,246	2,332	\$ 626

## Forecast of Taxable Communication Services and Revenues

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Local Government	Estimated CST Base LFY 2023-24	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2022 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Belleair Shore	\$ 121,757	2.40%	\$ 2,924	74	\$ 1,645
Clearwater	\$ 90,465,135	5.12%	\$ 4,635,971	119,208	\$ 759
Dunedin	\$ 27,096,534	5.32%	\$ 1,442,592	36,096	\$ 751
Gulfport	\$ 8,660,199	6.12%	\$ 530,410	11,801	\$ 734
Indian Rocks Beach	\$ 3,967,206	2.30%	\$ 91,326	3,719	\$ 1,067
Indian Shores	\$ 1,942,758	5.22%	\$ 101,453	1,207	\$ 1,610
Kenneth City	\$ 1,977,649	5.10%	\$ 100,981	5,053	\$ 391
Largo	\$ 55,416,252	5.62%	\$ 3,118,701	84,286	\$ 657
Madeira Beach	\$ 4,663,304	5.72%	\$ 266,890	3,939	\$ 1,184
North Redington Beach	\$ 1,551,552	5.12%	\$ 79,481	1,495	\$ 1,038
Oldsmar	\$ 13,421,092	5.82%	\$ 783,273	14,924	\$ 899
Pinellas Park	\$ 32,369,003	5.40%	\$ 1,763,232	55,092	\$ 588
Redington Beach	\$ 927,614	5.40%	\$ 50,109	1,375	\$ 675
Redington Shores	\$ 1,757,537	5.22%	\$ 91,766	2,181	\$ 806
Safety Harbor	\$ 13,134,422	6.52%	\$ 859,000	17,033	\$ 771
St. Petersburg	\$ 182,194,660	5.62%	\$ 10,264,198	263,791	\$ 691
St. Pete Beach	\$ 8,878,492	5.70%	\$ 506,392	8,878	\$ 1,000
Seminole	\$ 14,674,349	5.22%	\$ 766,494	19,476	\$ 753
South Pasadena	\$ 3,177,439	5.72%	\$ 181,893	5,417	\$ 587
Tarpon Springs	\$ 17,583,506	5.72%	\$ 1,006,963	25,752	\$ 683
Treasure Island	\$ 5,735,450	5.22%	\$ 299,591	6,586	\$ 871
<b>POLK BOCC</b>	<b>\$ 199,440,153</b>	<b>5.22%</b>	<b>\$ 10,407,706</b>	<b>463,058</b>	<b>\$ 431</b>
Auburndale	\$ 11,028,756	5.22%	\$ 576,150	17,453	\$ 632
Bartow	\$ 9,717,027	6.12%	\$ 595,634	19,508	\$ 498
Davenport	\$ 8,159,400	3.52%	\$ 287,338	10,824	\$ 754
Dundee	\$ 2,694,115	5.72%	\$ 154,232	5,575	\$ 483
Eagle Lake	\$ 1,704,018	5.42%	\$ 92,438	3,391	\$ 503
Fort Meade	\$ 2,293,207	5.32%	\$ 122,146	5,173	\$ 443
Frostproof	\$ 2,154,760	5.32%	\$ 114,720	2,998	\$ 719
Haines City	\$ 14,512,445	5.22%	\$ 763,255	31,979	\$ 454
Highland Park	\$ -	0.00%	\$ -	-	\$ -
Hillcrest Heights	\$ 98,914	1.10%	\$ 1,088	243	\$ 407
Lake Alfred	\$ 3,085,232	5.22%	\$ 161,197	6,762	\$ 456
Lake Hamilton	\$ 1,142,030	3.72%	\$ 42,514	1,560	\$ 732
Lake Wales	\$ 9,797,200	5.22%	\$ 515,578	17,359	\$ 564
Lakeland	\$ 80,184,893	6.43%	\$ 5,160,618	120,279	\$ 667
Mulberry	\$ 3,843,377	5.22%	\$ 200,726	4,040	\$ 951
Polk City	\$ 4,368,613	5.22%	\$ 228,111	2,956	\$ 1,478
Winter Haven	\$ 35,863,207	6.32%	\$ 2,267,860	53,331	\$ 672
<b>PUTNAM BOCC</b>	<b>\$ 21,629,039</b>	<b>1.84%</b>	<b>\$ 398,190</b>	<b>58,578</b>	<b>\$ 369</b>
Crescent City	\$ 1,238,104	5.10%	\$ 63,184	1,692	\$ 732
Interlachen	\$ 1,923,613	5.22%	\$ 100,455	1,446	\$ 1,330
Palatka	\$ 6,843,586	5.22%	\$ 357,823	10,529	\$ 650
Pomona Park	\$ 593,887	5.22%	\$ 31,027	789	\$ 753
Welaka	\$ 693,049	5.22%	\$ 36,203	747	\$ 928
<b>ST. JOHNS BOCC</b>	<b>\$ 170,690,488</b>	<b>1.84%</b>	<b>\$ 3,146,222</b>	<b>274,504</b>	<b>\$ 622</b>
Marineland (part)	\$ 820,084	0.40%	\$ 3,280	3	\$ 273,361
St. Augustine	\$ 21,637,225	5.22%	\$ 1,130,631	15,346	\$ 1,410
St. Augustine Beach	\$ 7,650,656	5.22%	\$ 399,852	6,914	\$ 1,107
<b>ST. LUCIE BOCC</b>	<b>\$ 42,790,532</b>	<b>1.84%</b>	<b>\$ 787,910</b>	<b>77,187</b>	<b>\$ 554</b>
Fort Pierce	\$ 27,432,584	5.22%	\$ 1,434,053	47,725	\$ 575
Port St. Lucie	\$ 118,784,768	5.22%	\$ 6,210,200	224,905	\$ 528



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St. Lucie Village	\$ 379,813	1.60%	\$ 6,082	574	\$ 662
<b>SANTA ROSA BOCC</b>	<b>\$ 77,140,772</b>	<b>1.58%</b>	<b>\$ 1,220,871</b>	<b>175,537</b>	<b>\$ 439</b>
Gulf Breeze	\$ 9,474,250	5.22%	\$ 495,072	6,380	\$ 1,485
Jay	\$ 634,685	5.10%	\$ 32,371	547	\$ 1,160
Milton	\$ 10,102,112	5.82%	\$ 588,631	10,154	\$ 995
<b>SARASOTA BOCC</b>	<b>\$ 194,098,956</b>	<b>4.82%</b>	<b>\$ 9,357,934</b>	<b>282,572</b>	<b>\$ 687</b>
Longboat Key (part)	\$ 6,649,780	5.22%	\$ 347,175	4,761	\$ 1,397
North Port	\$ 40,425,949	5.72%	\$ 2,317,969	81,823	\$ 494
Sarasota	\$ 69,916,836	5.32%	\$ 3,723,164	56,489	\$ 1,238
Venice	\$ 28,758,322	5.22%	\$ 1,501,839	26,728	\$ 1,076
<b>SEMINOLE BOCC</b>	<b>\$ 114,704,834</b>	<b>5.12%</b>	<b>\$ 5,845,243</b>	<b>230,980</b>	<b>\$ 497</b>
Altamonte Springs	\$ 31,152,797	5.94%	\$ 1,854,353	47,413	\$ 657
Casselberry	\$ 15,159,776	5.42%	\$ 823,297	30,014	\$ 505
Lake Mary	\$ 23,312,224	5.22%	\$ 1,253,797	17,333	\$ 1,345
Longwood	\$ 15,133,821	5.52%	\$ 835,954	15,894	\$ 952
Oviedo	\$ 18,406,263	5.56%	\$ 1,025,532	40,078	\$ 459
Sanford	\$ 37,029,588	7.00%	\$ 2,596,174	63,162	\$ 586
Winter Springs	\$ 24,489,366	5.92%	\$ 1,451,750	39,038	\$ 627
<b>SUMTER BOCC</b>	<b>\$ 77,166,136</b>	<b>1.84%</b>	<b>\$ 1,420,113</b>	<b>103,841</b>	<b>\$ 743</b>
Bushnell	\$ 2,444,941	5.12%	\$ 125,259	3,141	\$ 778
Center Hill	\$ 471,039	5.22%	\$ 24,621	857	\$ 550
Coleman	\$ 452,018	5.22%	\$ 23,601	642	\$ 704
Webster	\$ 1,027,613	5.22%	\$ 53,674	798	\$ 1,288
Wildwood	\$ 13,062,492	5.22%	\$ 682,062	24,681	\$ 529
<b>SUWANNEE BOCC</b>	<b>\$ 12,432,197</b>	<b>1.84%</b>	<b>\$ 228,785</b>	<b>35,088</b>	<b>\$ 354</b>
Branford	\$ 1,505,086	4.60%	\$ 69,242	737	\$ 2,042
Live Oak	\$ 5,758,029	5.60%	\$ 322,618	6,884	\$ 836
<b>TAYLOR BOCC</b>	<b>\$ 5,120,638</b>	<b>1.84%</b>	<b>\$ 94,240</b>	<b>12,965</b>	<b>\$ 395</b>
Perry	\$ 4,394,273	5.62%	\$ 247,126	7,013	\$ 627
<b>UNION BOCC</b>	<b>\$ 2,591,204</b>	<b>1.84%</b>	<b>\$ 47,689</b>	<b>8,997</b>	<b>\$ 288</b>
Lake Butler	\$ 1,658,755	5.10%	\$ 84,639	2,004	\$ 828
Raiford	\$ 399,952	5.22%	\$ 20,881	236	\$ 1,695
Worthington Springs	\$ 83,627	5.00%	\$ 4,183	447	\$ 187
<b>VOLUSIA BOCC</b>	<b>\$ 61,185,081</b>	<b>5.22%</b>	<b>\$ 3,190,036</b>	<b>115,629</b>	<b>\$ 529</b>
Daytona Beach	\$ 54,396,363	5.22%	\$ 2,842,573	77,605	\$ 701
Daytona Beach Shores	\$ 4,103,071	5.22%	\$ 214,513	5,279	\$ 777
DeBary	\$ 12,923,711	5.22%	\$ 675,839	23,336	\$ 554
DeLand	\$ 19,676,355	5.22%	\$ 1,036,394	39,282	\$ 501
Deltona	\$ 36,806,685	6.22%	\$ 2,292,999	95,918	\$ 384
Edgewater	\$ 12,986,285	5.22%	\$ 678,875	23,855	\$ 544
Flagler Beach (part)	\$ 73,812	5.10%	\$ 3,765	72	\$ 1,025
Holly Hill	\$ 7,771,917	5.22%	\$ 406,184	12,983	\$ 599
Lake Helen	\$ 1,781,982	5.22%	\$ 93,097	2,974	\$ 599
New Smyrna Beach	\$ 24,219,628	5.22%	\$ 1,266,112	31,380	\$ 772
Oak Hill	\$ 1,187,166	5.22%	\$ 62,050	2,036	\$ 583
Orange City	\$ 9,566,756	5.22%	\$ 499,711	13,898	\$ 688
Ormond Beach	\$ 34,036,602	5.22%	\$ 1,779,021	44,671	\$ 762
Pierson	\$ 759,233	5.10%	\$ 38,802	1,564	\$ 485
Ponce Inlet	\$ 3,314,402	5.42%	\$ 179,843	3,391	\$ 977
Port Orange	\$ 35,529,394	5.22%	\$ 1,857,530	64,230	\$ 553
South Daytona	\$ 8,141,201	5.72%	\$ 466,350	13,362	\$ 609
<b>WAKULLA BOCC</b>	<b>\$ 13,470,186</b>	<b>5.32%</b>	<b>\$ 716,956</b>	<b>31,964</b>	<b>\$ 421</b>

**Forecast of Taxable Communication Services and Revenues**  
**Local Fiscal Year Ending September 30, 2024**

Local Government	Estimated CST Base LFY 2023-24	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2022 Revenue Sharing Population	Per Capita Consumption (See Note 3)
St. Marks	\$ 245,112	5.20%	\$ 12,749	320	\$ 766
Sopchoppy	\$ 311,465	1.30%	\$ 4,049	443	\$ 703
<b>WALTON BOCC</b>	<b>\$ 55,583,120</b>	<b>0.70%</b>	<b>\$ 388,005</b>	<b>63,739</b>	<b>\$ 872</b>
DeFuniak Springs	\$ 4,688,150	4.82%	\$ 226,122	5,925	\$ 791
Freeport	\$ 3,151,139	1.30%	\$ 40,913	8,068	\$ 391
Paxton	\$ 244,140	2.60%	\$ 6,349	562	\$ 434
<b>WASHINGTON BOCC</b>	<b>\$ 4,746,955</b>	<b>1.84%</b>	<b>\$ 87,406</b>	<b>18,539</b>	<b>\$ 256</b>
Caryville	\$ 116,765	5.22%	\$ 6,097	296	\$ 394
Chipley	\$ 2,159,934	5.42%	\$ 117,236	3,597	\$ 600
Ebro	\$ 89,814	0.60%	\$ 539	247	\$ 364
Vernon	\$ 439,939	5.40%	\$ 23,776	747	\$ 589
Wausau	\$ 84,712	5.22%	\$ 4,433	389	\$ 218
<b>STATEWIDE TOTALS</b>	<b>\$ 13,345,655,407</b>		<b>\$ 624,241,553</b>	<b>22,157,797</b>	<b>\$ 28</b>

Notes:

1. All adjustments made to payments issued to local governments are subject to s. 202.18(3), F.S. **The estimates reflect the total after all relevant adjustments.**
2. The estimate does not include administrative fees or revenues generated from county surtax conversion factors.
3. The City of Westlake in Palm Beach County was incorporated as of June 20, 2016. The Village of Indiantown in Martin County was incorporated as of December 31, 2017. The Town of Hastings in St. Johns County was dissolved as of February 28, 2018 and is no longer incorporated. The City of Weeki Wachee in Hernando County was dissolved as of June 9, 2020 and is no longer incorporated.
4. The per capita consumption figures are calculated by dividing each jurisdiction's Estimated Communications Services Tax Base figure by its respective 2022 revenue sharing population figure. The revenue sharing population estimates reflect those certified to the Department of Revenue by the Executive Office of the Governor in June 2023.
5. More detailed CST information may also be found through the Local Government CST Information Sharing System at <https://taxapps.floridarevenue.com/cstinfosharing/>