

## Forecast of Taxable Communication Services and Revenues

### Local Fiscal Year Ending September 30, 2020

Local Government	Estimated CST Base LFY 2019-20	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2018 Revenue Sharing Population	Per Capita Consumption (See Note 3)
<b>ALACHUA BOCC</b>	<b>\$ 57,860,418</b>	<b>6.90%</b>	<b>\$ 3,947,434</b>	<b>104,133</b>	<b>\$ 556</b>
Alachua	\$ 6,320,045	5.22%	\$ 328,435	10,174	\$ 621
Archer	\$ 542,355	5.22%	\$ 29,072	1,168	\$ 464
Gainesville	\$ 68,601,479	5.57%	\$ 3,803,977	130,766	\$ 525
Hawthorne	\$ 742,808	5.22%	\$ 39,516	1,422	\$ 522
High Springs	\$ 2,887,470	5.22%	\$ 152,390	6,221	\$ 464
La Crosse	\$ 80,528	3.42%	\$ 2,792	390	\$ 206
Micanopy	\$ 369,240	5.10%	\$ 19,238	605	\$ 610
Newberry	\$ 3,379,653	5.22%	\$ 176,586	6,249	\$ 541
Waldo	\$ 333,041	5.22%	\$ 17,587	960	\$ 347
<b>BAKER BOCC</b>	<b>\$ 5,992,039</b>	<b>1.84%</b>	<b>\$ 110,363</b>	<b>18,079</b>	<b>\$ 331</b>
Glen St. Mary	\$ 592,090	5.30%	\$ 32,046	446	\$ 1,328
Macclenny	\$ 3,955,824	6.02%	\$ 239,544	6,752	\$ 586
<b>BAY BOCC</b>	<b>\$ 44,380,769</b>	<b>1.84%</b>	<b>\$ 824,646</b>	<b>77,440</b>	<b>\$ 573</b>
Callaway	\$ 4,672,431	5.22%	\$ 246,503	15,855	\$ 295
Lynn Haven	\$ 9,544,174	5.22%	\$ 504,737	21,200	\$ 450
Mexico Beach	\$ 301,667	2.88%	\$ 8,712	1,285	\$ 235
Panama City	\$ 25,641,913	5.22%	\$ 1,362,885	37,103	\$ 691
Panama City Beach	\$ 16,749,588	5.22%	\$ 881,934	13,099	\$ 1,279
Parker	\$ 1,691,912	5.22%	\$ 89,189	4,467	\$ 379
Springfield	\$ 2,432,919	5.22%	\$ 127,148	9,621	\$ 253
<b>BRADFORD BOCC</b>	<b>\$ 5,069,025</b>	<b>0.64%</b>	<b>\$ 32,469</b>	<b>17,652</b>	<b>\$ 287</b>
Brooker	\$ 153,778	3.00%	\$ 4,700	322	\$ 478
Hampton	\$ 113,475	2.20%	\$ 2,561	465	\$ 244
Lawtey	\$ 251,783	1.10%	\$ 2,826	718	\$ 351
Starke	\$ 3,080,623	5.22%	\$ 162,552	5,342	\$ 577
<b>BREVARD BOCC</b>	<b>\$ 123,465,000</b>	<b>5.22%</b>	<b>\$ 6,456,427</b>	<b>217,786</b>	<b>\$ 567</b>
Cape Canaveral	\$ 7,974,644	5.22%	\$ 417,710	10,227	\$ 780
Cocoa	\$ 11,783,768	5.22%	\$ 621,888	19,286	\$ 611
Cocoa Beach	\$ 10,025,567	5.22%	\$ 525,728	11,328	\$ 885
Grant-Valkaria	\$ 2,124,457	5.22%	\$ 110,897	4,260	\$ 499
Indialantic	\$ 2,727,940	5.80%	\$ 160,018	2,842	\$ 960
Indian Harbour Beach	\$ 5,313,150	5.22%	\$ 277,733	8,526	\$ 623
Malabar	\$ 1,879,989	5.22%	\$ 98,630	2,899	\$ 648
Melbourne	\$ 59,078,695	5.93%	\$ 3,530,673	82,015	\$ 720
Melbourne Beach	\$ 2,448,570	5.22%	\$ 128,914	3,095	\$ 791
Melbourne Village	\$ 517,484	5.22%	\$ 27,052	673	\$ 769
Palm Bay	\$ 49,312,934	5.22%	\$ 2,588,443	112,703	\$ 438
Palm Shores	\$ 850,368	4.80%	\$ 40,994	1,108	\$ 767
Rockledge	\$ 17,301,210	5.22%	\$ 907,986	26,860	\$ 644
Satellite Beach	\$ 7,106,238	5.22%	\$ 374,154	10,346	\$ 687
Titusville	\$ 25,114,433	5.22%	\$ 1,317,647	47,420	\$ 530
West Melbourne	\$ 12,192,617	5.52%	\$ 673,884	21,995	\$ 554
<b>BROWARD BOCC</b>	<b>\$ 21,716,620</b>	<b>5.22%</b>	<b>\$ 1,142,057</b>	<b>15,036</b>	<b>\$ 1,444</b>
Coconut Creek	\$ 36,535,115	5.22%	\$ 1,909,100	58,344	\$ 626
Cooper City	\$ 18,294,446	5.22%	\$ 956,591	33,900	\$ 540
Coral Springs	\$ 63,011,748	5.22%	\$ 3,296,527	128,757	\$ 489
Dania Beach	\$ 18,210,304	5.32%	\$ 973,456	31,755	\$ 573
Davie	\$ 59,480,597	5.20%	\$ 3,100,311	103,165	\$ 577
Deerfield Beach	\$ 51,916,141	5.22%	\$ 1,813,107	78,573	\$ 661
Fort Lauderdale	\$ 220,511,982	5.22%	\$ 11,606,231	182,766	\$ 1,207
Hallandale Beach	\$ 23,169,349	5.22%	\$ 1,211,719	39,054	\$ 593
Hillsboro Beach	\$ 1,606,771	1.20%	\$ 39,622	1,918	\$ 838

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Hollywood	\$ 91,516,974	5.22%	\$ 4,812,991	149,028	\$ 614
Lauderdale-By-The-Sea	\$ 5,854,580	5.22%	\$ 306,039	6,199	\$ 944
Lauderdale Lakes	\$ 12,246,973	5.32%	\$ 653,470	36,475	\$ 336
Lauderhill	\$ 25,809,082	5.22%	\$ 1,348,862	71,751	\$ 360
Lazy Lake	\$ 90,099	0.60%	\$ 541	26	\$ 3,465
Lighthouse Point	\$ 8,173,743	6.22%	\$ 652,778	10,560	\$ 774
Margate	\$ 29,143,574	5.32%	\$ 1,555,030	58,329	\$ 500
Miramar	\$ 76,100,188	5.22%	\$ 3,986,695	137,107	\$ 555
North Lauderdale	\$ 14,289,804	5.22%	\$ 748,408	44,841	\$ 319
Oakland Park	\$ 25,250,213	5.42%	\$ 1,371,607	45,276	\$ 558
Parkland	\$ 20,038,529	5.22%	\$ 1,046,769	32,742	\$ 612
Pembroke Park	\$ 3,056,009	5.22%	\$ 160,417	6,384	\$ 479
Pembroke Pines	\$ 88,329,493	5.42%	\$ 4,797,684	164,860	\$ 536
Plantation	\$ 67,019,931	5.22%	\$ 3,346,350	89,595	\$ 748
Pompano Beach	\$ 80,247,504	5.22%	\$ 4,996,157	110,227	\$ 728
Sea Ranch Lakes	\$ 627,959	5.22%	\$ 32,841	695	\$ 904
Southwest Ranches	\$ 5,833,298	5.22%	\$ 304,654	7,706	\$ 757
Sunrise	\$ 56,714,717	5.22%	\$ 2,946,263	92,663	\$ 612
Tamarac	\$ 36,791,304	5.22%	\$ 1,925,486	64,663	\$ 569
West Park	\$ 4,439,527	5.22%	\$ 231,774	14,985	\$ 296
Weston	\$ 41,081,612	5.22%	\$ 2,339,147	66,972	\$ 613
Wilton Manors	\$ 8,310,744	5.62%	\$ 467,626	12,831	\$ 648
<b>CALHOUN BOCC</b>	<b>\$ 2,432,358</b>	<b>1.84%</b>	<b>\$ 44,787</b>	<b>10,402</b>	<b>\$ 234</b>
Altha	\$ 243,032	5.22%	\$ 13,028	565	\$ 430
Blountstown	\$ 1,235,280	5.22%	\$ 65,011	2,498	\$ 495
<b>CHARLOTTE BOCC</b>	<b>\$ 93,234,041</b>	<b>5.22%</b>	<b>\$ 4,877,387</b>	<b>157,258</b>	<b>\$ 593</b>
Punta Gorda	\$ 17,982,426	5.22%	\$ 943,708	19,487	\$ 923
<b>CITRUS BOCC</b>	<b>\$ 72,719,455</b>	<b>2.24%</b>	<b>\$ 1,632,203</b>	<b>134,866</b>	<b>\$ 539</b>
Crystal River	\$ 3,578,185	5.22%	\$ 188,599	3,333	\$ 1,074
Inverness	\$ 4,613,629	5.32%	\$ 248,742	7,380	\$ 625
<b>CLAY BOCC</b>	<b>\$ 89,222,791</b>	<b>5.92%</b>	<b>\$ 5,290,686</b>	<b>193,461</b>	<b>\$ 461</b>
Green Cove Springs	\$ 7,058,645	5.22%	\$ 371,710	7,813	\$ 903
Keystone Heights	\$ 1,443,987	5.22%	\$ 76,451	1,364	\$ 1,059
Orange Park	\$ 10,757,315	5.22%	\$ 573,512	8,630	\$ 1,247
Penney Farms	\$ 236,649	5.22%	\$ 12,384	766	\$ 309
<b>COLLIER BOCC</b>	<b>\$ 217,421,691</b>	<b>2.10%</b>	<b>\$ 4,568,795</b>	<b>329,477</b>	<b>\$ 660</b>
Everglades	\$ 329,469	3.90%	\$ 12,936	408	\$ 808
Marco Island	\$ 16,407,978	3.90%	\$ 641,355	17,094	\$ 960
Naples	\$ 43,937,029	5.22%	\$ 2,314,299	20,344	\$ 2,160
<b>COLUMBIA BOCC</b>	<b>\$ 20,363,291</b>	<b>5.22%</b>	<b>\$ 1,063,076</b>	<b>53,169</b>	<b>\$ 383</b>
Fort White	\$ 667,876	0.60%	\$ 4,115	552	\$ 1,210
Lake City	\$ 11,294,914	5.22%	\$ 594,863	11,989	\$ 942
<b>DESOTO BOCC</b>	<b>\$ 6,691,194</b>	<b>2.34%</b>	<b>\$ 156,723</b>	<b>25,613</b>	<b>\$ 261</b>
Arcadia	\$ 2,901,365	5.22%	\$ 153,875	7,673	\$ 378
<b>DIXIE BOCC</b>	<b>\$ 2,977,758</b>	<b>1.84%</b>	<b>\$ 54,958</b>	<b>12,951</b>	<b>\$ 230</b>
Cross City	\$ 590,613	2.50%	\$ 14,894	1,696	\$ 348
Horseshoe Beach	\$ 92,376	6.20%	\$ 5,749	171	\$ 540
<b>DUVAL - Jacksonville</b>	<b>\$ 581,019,895</b>	<b>5.22%</b>	<b>\$ 30,502,356</b>	<b>906,495</b>	<b>\$ 641</b>
Atlantic Beach	\$ 9,109,349	5.22%	\$ 478,640	13,570	\$ 671
Baldwin	\$ 697,038	6.22%	\$ 43,399	1,419	\$ 491
Jacksonville Beach	\$ 21,573,543	5.22%	\$ 1,129,776	23,494	\$ 918
Neptune Beach	\$ 5,090,249	5.22%	\$ 266,759	7,285	\$ 699

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<b>ESCAMBIA BOCC</b>	<b>\$ 124,399,094</b>	<b>1.84%</b>	<b>\$ 2,272,355</b>	<b>259,636</b>	<b>\$ 479</b>
Century	\$ 739,252	2.10%	\$ 15,641	1,602	\$ 461
Pensacola	\$ 57,746,243	5.22%	\$ 3,036,454	54,734	\$ 1,055
<b>FLAGLER BOCC</b>	<b>\$ 10,526,878</b>	<b>1.84%</b>	<b>\$ 193,830</b>	<b>14,850</b>	<b>\$ 709</b>
Beverly Beach	\$ 282,000	5.10%	\$ 14,439	356	\$ 792
Bunnell	\$ 2,184,072	5.75%	\$ 126,407	3,058	\$ 714
Flagler Beach (part)	\$ 3,514,291	5.10%	\$ 180,184	4,666	\$ 753
Marineland (part)	\$ 224,527	0.40%	\$ 904	6	\$ 37,421
Palm Coast	\$ 43,396,341	5.22%	\$ 2,273,504	84,575	\$ 513
<b>FRANKLIN BOCC</b>	<b>\$ 4,342,298</b>	<b>0.90%</b>	<b>\$ 39,160</b>	<b>6,727</b>	<b>\$ 646</b>
Apalachicola	\$ 1,488,316	3.60%	\$ 53,823	2,363	\$ 630
Carrabelle	\$ 741,677	5.82%	\$ 43,397	1,561	\$ 475
<b>GADSDEN BOCC</b>	<b>\$ 7,408,563</b>	<b>1.84%</b>	<b>\$ 136,342</b>	<b>27,565</b>	<b>\$ 269</b>
Chattahoochee	\$ 757,313	5.22%	\$ 39,805	2,156	\$ 351
Greensboro	\$ 125,767	5.12%	\$ 6,500	591	\$ 213
Gretna	\$ 329,449	4.02%	\$ 13,323	1,656	\$ 199
Havana	\$ 1,015,709	5.22%	\$ 53,741	1,800	\$ 564
Midway	\$ 1,611,639	3.70%	\$ 59,765	3,409	\$ 473
Quincy	\$ 4,310,385	5.22%	\$ 226,570	7,770	\$ 555
<b>GILCHRIST BOCC</b>	<b>\$ 3,866,622</b>	<b>1.84%</b>	<b>\$ 71,196</b>	<b>13,819</b>	<b>\$ 280</b>
Bell	\$ 278,441	4.50%	\$ 12,808	498	\$ 559
Fanning Springs (part)	\$ 176,245	5.62%	\$ 9,938	358	\$ 492
Trenton	\$ 918,421	5.22%	\$ 48,716	2,029	\$ 453
<b>GLADES BOCC</b>	<b>\$ 3,432,241</b>	<b>1.84%</b>	<b>\$ 63,196</b>	<b>10,313</b>	<b>\$ 333</b>
Moore Haven	\$ 1,080,758	1.20%	\$ 9,790	1,740	\$ 621
<b>GULF BOCC</b>	<b>\$ 3,855,969</b>	<b>1.84%</b>	<b>\$ 71,265</b>	<b>7,929</b>	<b>\$ 486</b>
Port St. Joe	\$ 2,543,005	5.22%	\$ 133,020	3,700	\$ 687
Wewahitchka	\$ 896,561	5.22%	\$ 47,310	2,052	\$ 437
<b>HAMILTON BOCC</b>	<b>\$ 2,729,641</b>	<b>0.30%</b>	<b>\$ 8,194</b>	<b>8,914</b>	<b>\$ 306</b>
Jasper	\$ 944,208	4.80%	\$ 45,837	1,604	\$ 589
Jennings	\$ 335,895	5.10%	\$ 17,417	880	\$ 382
White Springs	\$ 428,230	5.00%	\$ 21,702	764	\$ 561
<b>HARDEE BOCC</b>	<b>\$ 3,888,942</b>	<b>1.34%</b>	<b>\$ 52,157</b>	<b>15,972</b>	<b>\$ 243</b>
Bowling Green	\$ 548,474	5.10%	\$ 28,347	2,869	\$ 191
Wauchula	\$ 2,389,797	5.10%	\$ 123,086	5,133	\$ 466
Zolfo Springs	\$ 454,930	2.32%	\$ 10,712	1,796	\$ 253
<b>HENDRY BOCC</b>	<b>\$ 6,466,137</b>	<b>1.84%</b>	<b>\$ 79,959</b>	<b>26,618</b>	<b>\$ 243</b>
Clewiston	\$ 3,628,408	5.22%	\$ 190,629	7,943	\$ 457
LaBelle	\$ 3,041,509	4.22%	\$ 129,536	5,025	\$ 605
<b>HERNANDO BOCC</b>	<b>\$ 84,305,235</b>	<b>1.84%</b>	<b>\$ 1,555,072</b>	<b>176,676</b>	<b>\$ 477</b>
Brooksville	\$ 7,029,119	5.22%	\$ 372,401	8,410	\$ 836
Weeki Wachee	\$ 643,335	0.10%	\$ 648	9	\$ 71,482
<b>HIGHLANDS BOCC</b>	<b>\$ 31,826,648</b>	<b>1.84%</b>	<b>\$ 586,064</b>	<b>77,503</b>	<b>\$ 411</b>
Avon Park	\$ 3,521,180	5.22%	\$ 185,610	11,187	\$ 315
Lake Placid	\$ 1,611,706	5.22%	\$ 85,600	2,664	\$ 605
Sebring	\$ 8,077,257	5.22%	\$ 426,601	11,087	\$ 729
<b>HILLSBOROUGH BOCC</b>	<b>\$ 488,335,190</b>	<b>4.00%</b>	<b>\$ 19,590,803</b>	<b>964,694</b>	<b>\$ 506</b>
Plant City	\$ 19,186,688	5.72%	\$ 1,106,839	38,938	\$ 493
Tampa	\$ 329,303,221	5.22%	\$ 17,413,557	377,902	\$ 871
Temple Terrace	\$ 23,703,991	5.40%	\$ 1,290,524	26,512	\$ 894
<b>HOLMES BOCC</b>	<b>\$ 3,194,216</b>	<b>1.84%</b>	<b>\$ 58,780</b>	<b>14,593</b>	<b>\$ 219</b>
Bonifay	\$ 1,482,794	5.82%	\$ 87,298	2,677	\$ 554

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Esto	\$ 71,877	0.80%	\$ 575	385	\$ 187
Noma	\$ 33,004	0.10%	\$ 33	187	\$ 176
Ponce de Leon	\$ 167,585	2.70%	\$ 4,658	554	\$ 303
Westville	\$ 95,234	0.90%	\$ 891	286	\$ 333
<b>INDIAN RIVER BOCC</b>	<b>\$ 61,506,910</b>	<b>1.84%</b>	<b>\$ 1,132,671</b>	<b>100,719</b>	<b>\$ 611</b>
Fellsmere	\$ 1,198,759	5.22%	\$ 62,936	5,571	\$ 215
Indian River Shores	\$ 5,646,733	5.22%	\$ 294,962	4,208	\$ 1,342
Orchid	\$ 787,815	2.10%	\$ 16,583	423	\$ 1,862
Sebastian	\$ 14,371,459	5.22%	\$ 753,372	24,630	\$ 583
Vero Beach	\$ 22,660,191	5.12%	\$ 1,170,717	16,274	\$ 1,392
<b>JACKSON BOCC</b>	<b>\$ 8,893,349</b>	<b>1.84%</b>	<b>\$ 163,800</b>	<b>28,763</b>	<b>\$ 309</b>
Alford	\$ 176,356	1.50%	\$ 2,693	495	\$ 356
Bascom	\$ 36,249	1.32%	\$ 489	125	\$ 290
Campbellton	\$ 91,605	5.22%	\$ 4,895	215	\$ 426
Cottondale	\$ 319,930	5.22%	\$ 17,068	889	\$ 360
Graceville	\$ 1,071,243	5.22%	\$ 56,396	2,182	\$ 491
Grand Ridge	\$ 355,738	5.22%	\$ 18,796	981	\$ 363
Greenwood	\$ 209,219	5.22%	\$ 11,090	696	\$ 301
Jacob City	\$ 23,170	5.22%	\$ 1,209	242	\$ 96
Malone	\$ 212,271	5.22%	\$ 11,169	505	\$ 420
Marianna	\$ 3,654,726	5.22%	\$ 192,563	6,136	\$ 596
Sneads	\$ 703,199	5.22%	\$ 36,917	1,893	\$ 371
<b>JEFFERSON BOCC</b>	<b>\$ 3,542,937</b>	<b>1.14%</b>	<b>\$ 40,432</b>	<b>11,211</b>	<b>\$ 316</b>
Monticello	\$ 1,304,883	4.50%	\$ 59,483	2,412	\$ 541
<b>LAFAYETTE BOCC</b>	<b>\$ 1,689,613</b>	<b>1.84%</b>	<b>\$ 31,115</b>	<b>5,886</b>	<b>\$ 287</b>
Mayo	\$ 576,193	2.00%	\$ 11,694	1,208	\$ 477
<b>LAKE BOCC</b>	<b>\$ 75,762,942</b>	<b>1.94%</b>	<b>\$ 1,471,397</b>	<b>158,853</b>	<b>\$ 477</b>
Astatula	\$ 480,063	4.40%	\$ 21,390	1,908	\$ 252
Clermont	\$ 21,936,205	5.22%	\$ 1,155,561	38,906	\$ 564
Eustis	\$ 9,555,011	5.22%	\$ 501,809	21,052	\$ 454
Fruitland Park	\$ 3,479,407	5.22%	\$ 182,624	8,963	\$ 388
Groveland	\$ 5,893,009	5.22%	\$ 309,536	16,407	\$ 359
Howey-in-the-Hills	\$ 633,196	5.22%	\$ 33,278	1,499	\$ 422
Lady Lake	\$ 12,659,983	5.22%	\$ 623,489	14,992	\$ 844
Leesburg	\$ 17,951,469	5.22%	\$ 941,677	23,300	\$ 770
Mascotte	\$ 1,641,232	5.22%	\$ 86,071	5,829	\$ 282
Minneola	\$ 4,711,515	5.22%	\$ 246,165	12,348	\$ 382
Montverde	\$ 914,842	5.10%	\$ 47,029	1,846	\$ 496
Mount Dora	\$ 9,323,580	5.22%	\$ 489,710	14,536	\$ 641
Tavares	\$ 8,778,373	5.32%	\$ 469,297	17,385	\$ 505
Umatilla	\$ 2,193,316	5.22%	\$ 115,488	4,081	\$ 537
<b>LEE BOCC</b>	<b>\$ 210,244,476</b>	<b>3.61%</b>	<b>\$ 7,600,296</b>	<b>355,556</b>	<b>\$ 591</b>
Bonita Springs	\$ 35,711,281	3.61%	\$ 1,291,483	51,176	\$ 698
Cape Coral	\$ 97,322,778	5.22%	\$ 4,970,336	180,175	\$ 540
Estero	\$ 22,925,871	3.61%	\$ 828,495	31,806	\$ 721
Fort Myers	\$ 62,290,636	5.22%	\$ 3,274,779	81,798	\$ 762
Fort Myers Beach	\$ 10,623,765	5.22%	\$ 555,562	6,406	\$ 1,658
Sanibel	\$ 10,363,450	5.22%	\$ 542,067	6,701	\$ 1,547
<b>LEON BOCC</b>	<b>\$ 57,855,543</b>	<b>5.22%</b>	<b>\$ 2,912,232</b>	<b>99,951</b>	<b>\$ 579</b>
Tallahassee	\$ 114,239,518	6.10%	\$ 7,008,907	191,174	\$ 598
<b>LEVY BOCC</b>	<b>\$ 8,496,965</b>	<b>1.84%</b>	<b>\$ 156,633</b>	<b>31,621</b>	<b>\$ 269</b>
Bronson	\$ 489,098	2.50%	\$ 12,430	1,133	\$ 432

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Cedar Key	\$ 494,957	2.10%	\$ 10,467	714	\$ 693
Chiefland	\$ 1,285,220	5.22%	\$ 67,767	2,224	\$ 578
Fanning Springs (part)	\$ 73,058	5.62%	\$ 4,106	501	\$ 146
Inglis	\$ 683,477	5.22%	\$ 36,007	1,292	\$ 529
Otter Creek	\$ 56,634	0.70%	\$ 398	122	\$ 464
Williston	\$ 1,397,501	5.22%	\$ 74,065	2,943	\$ 475
Yankeetown	\$ 276,789	5.72%	\$ 15,880	504	\$ 549
<b>LIBERTY BOCC</b>	<b>\$ 1,716,177</b>	<b>0.60%</b>	<b>\$ 10,313</b>	<b>6,189</b>	<b>\$ 277</b>
Bristol	\$ 503,714	5.22%	\$ 26,647	950	\$ 530
<b>MADISON BOCC</b>	<b>\$ 4,161,735</b>	<b>1.84%</b>	<b>\$ 76,632</b>	<b>13,628</b>	<b>\$ 305</b>
Greenville	\$ 290,265	4.62%	\$ 13,605	765	\$ 379
Lee	\$ 245,811	5.22%	\$ 13,065	338	\$ 727
Madison	\$ 1,446,881	5.22%	\$ 76,383	3,081	\$ 470
<b>MANATEE BOCC</b>	<b>\$ 171,498,302</b>	<b>1.84%</b>	<b>\$ 3,156,747</b>	<b>299,095</b>	<b>\$ 573</b>
Anna Maria	\$ 1,930,667	5.22%	\$ 100,972	1,599	\$ 1,207
Bradenton	\$ 33,736,650	5.72%	\$ 1,955,460	56,116	\$ 601
Bradenton Beach	\$ 1,541,767	5.72%	\$ 88,582	1,194	\$ 1,291
Holmes Beach	\$ 4,469,349	5.22%	\$ 233,625	3,934	\$ 1,136
Longboat Key (part)	\$ 3,939,463	5.22%	\$ 206,909	2,428	\$ 1,623
Palmetto	\$ 6,744,138	5.42%	\$ 369,580	13,262	\$ 509
<b>MARION BOCC</b>	<b>\$ 128,656,806</b>	<b>1.74%</b>	<b>\$ 2,129,516</b>	<b>280,592</b>	<b>\$ 459</b>
Belleview	\$ 3,154,862	5.12%	\$ 163,348	5,146	\$ 613
Dunnellon	\$ 1,855,523	5.22%	\$ 99,933	1,805	\$ 1,028
McIntosh	\$ 365,062	5.22%	\$ 19,063	453	\$ 806
Ocala	\$ 47,243,799	5.22%	\$ 2,475,363	59,882	\$ 789
Reddick	\$ 199,372	1.30%	\$ 2,691	547	\$ 364
<b>MARTIN BOCC</b>	<b>\$ 91,311,792</b>	<b>1.84%</b>	<b>\$ 1,682,660</b>	<b>127,320</b>	<b>\$ 717</b>
Indiantown	\$ 954,139	5.22%	\$ 49,806	6,707	\$ 142
Jupiter Island	\$ 1,474,536	5.22%	\$ 77,186	826	\$ 1,785
Ocean Breeze	\$ 286,774	2.20%	\$ 6,926	163	\$ 1,759
Sewall's Point	\$ 1,793,948	3.12%	\$ 56,055	2,078	\$ 863
Stuart	\$ 17,305,623	5.22%	\$ 910,411	16,401	\$ 1,055
<b>MIAMI-DADE BOCC</b>	<b>\$ 504,239,050</b>	<b>5.22%</b>	<b>\$ 25,817,695</b>	<b>1,196,921</b>	<b>\$ 421</b>
Aventura	\$ 34,778,105	5.20%	\$ 1,813,755	37,790	\$ 920
Bal Harbour	\$ 5,311,509	5.22%	\$ 278,573	2,920	\$ 1,819
Bay Harbor Islands	\$ 3,713,277	5.22%	\$ 194,583	5,908	\$ 629
Biscayne Park	\$ 1,765,814	5.22%	\$ 92,438	3,218	\$ 549
Coral Gables	\$ 61,495,009	5.22%	\$ 3,194,282	50,631	\$ 1,215
Cutler Bay	\$ 19,422,833	5.22%	\$ 1,014,286	45,373	\$ 428
Doral	\$ 71,217,980	5.22%	\$ 3,738,054	68,244	\$ 1,044
El Portal	\$ 965,882	5.60%	\$ 54,142	2,140	\$ 451
Florida City	\$ 3,303,034	5.42%	\$ 180,084	13,052	\$ 253
Golden Beach	\$ 874,454	2.12%	\$ 18,559	935	\$ 935
Hialeah	\$ 84,201,882	5.87%	\$ 4,971,895	238,906	\$ 352
Hialeah Gardens	\$ 8,205,528	5.22%	\$ 429,169	23,614	\$ 347
Homestead	\$ 25,799,374	5.42%	\$ 1,409,401	73,845	\$ 349
Indian Creek	\$ 254,350	0.70%	\$ 1,782	84	\$ 3,028
Key Biscayne	\$ 13,508,157	5.22%	\$ 707,896	12,887	\$ 1,048
Medley	\$ 7,668,567	6.22%	\$ 483,168	842	\$ 9,108
Miami	\$ 386,777,526	5.22%	\$ 20,490,326	478,400	\$ 808
Miami Beach	\$ 70,499,790	5.22%	\$ 3,697,228	92,502	\$ 762
Miami Gardens	\$ 40,870,060	5.22%	\$ 2,142,733	113,628	\$ 360

## Forecast of Taxable Communication Services and Revenues

### Local Fiscal Year Ending September 30, 2020

Local Government	Estimated CST Base LFY 2019-20	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2018 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Miami Lakes	\$ 22,516,334	5.22%	\$ 1,181,248	31,106	\$ 724
Miami Shores	\$ 6,273,793	5.72%	\$ 359,385	10,784	\$ 582
Miami Springs	\$ 9,925,444	5.22%	\$ 519,269	14,192	\$ 699
North Bay Village	\$ 4,097,155	4.90%	\$ 201,287	8,981	\$ 456
North Miami	\$ 21,080,801	5.22%	\$ 1,103,117	63,517	\$ 332
North Miami Beach	\$ 30,871,275	5.22%	\$ 1,620,568	45,612	\$ 677
Opa-locka	\$ 7,520,246	5.22%	\$ 397,191	18,017	\$ 417
Palmetto Bay	\$ 18,171,025	5.22%	\$ 949,398	24,144	\$ 753
Pinecrest	\$ 14,875,509	5.52%	\$ 822,388	18,490	\$ 805
South Miami	\$ 8,659,094	5.22%	\$ 454,114	12,664	\$ 684
Sunny Isles Beach	\$ 15,774,658	5.22%	\$ 824,538	22,505	\$ 701
Surfside	\$ 4,208,389	5.22%	\$ 219,982	5,934	\$ 709
Sweetwater	\$ 6,912,435	5.22%	\$ 360,956	21,499	\$ 322
Virginia Gardens	\$ 1,387,252	5.22%	\$ 72,740	2,433	\$ 570
West Miami	\$ 3,432,760	5.22%	\$ 179,704	7,806	\$ 440
<b>MONROE BOCC</b>	<b>\$ 34,240,296</b>	<b>1.64%</b>	<b>\$ 563,159</b>	<b>34,266</b>	<b>\$ 999</b>
Islamorada	\$ 4,951,438	5.22%	\$ 259,213	5,990	\$ 827
Key Colony Beach	\$ 1,145,303	5.10%	\$ 58,474	758	\$ 1,511
Key West	\$ 23,880,900	5.22%	\$ 1,252,688	24,509	\$ 974
Layton	\$ -	0.00%	\$ -	182	\$ -
Marathon	\$ 8,845,716	5.22%	\$ 462,958	8,235	\$ 1,074
<b>NASSAU BOCC</b>	<b>\$ 36,416,602</b>	<b>1.84%</b>	<b>\$ 671,228</b>	<b>65,644</b>	<b>\$ 555</b>
Callahan	\$ 1,547,797	4.50%	\$ 70,865	1,305	\$ 1,186
Fernandina Beach	\$ 12,796,754	5.12%	\$ 659,022	12,737	\$ 1,005
Hilliard	\$ 1,499,910	5.22%	\$ 79,159	2,990	\$ 502
<b>OKALOOSA BOCC</b>	<b>\$ 65,601,638</b>	<b>2.30%</b>	<b>\$ 1,478,941</b>	<b>112,120</b>	<b>\$ 585</b>
Cinco Bayou	\$ 382,518	5.12%	\$ 19,452	404	\$ 947
Crestview	\$ 13,961,150	5.22%	\$ 724,205	25,001	\$ 558
Destin	\$ 17,403,458	5.22%	\$ 890,041	13,289	\$ 1,310
Fort Walton Beach	\$ 19,625,839	5.62%	\$ 1,097,587	20,830	\$ 942
Laurel Hill	\$ 220,620	2.80%	\$ 6,368	551	\$ 400
Mary Esther	\$ 3,453,381	5.02%	\$ 172,253	3,971	\$ 870
Niceville	\$ 10,882,386	5.50%	\$ 592,808	14,508	\$ 750
Shalimar	\$ 1,432,877	5.00%	\$ 72,349	817	\$ 1,754
Valparaiso	\$ 2,622,612	5.22%	\$ 137,665	5,284	\$ 496
<b>OKEECHOBEE BOCC</b>	<b>\$ 11,092,465</b>	<b>0.80%</b>	<b>\$ 88,812</b>	<b>33,189</b>	<b>\$ 334</b>
Okeechobee	\$ 4,257,252	5.10%	\$ 220,369	5,561	\$ 766
<b>ORANGE BOCC</b>	<b>\$ 357,935,528</b>	<b>4.98%</b>	<b>\$ 17,626,791</b>	<b>852,546</b>	<b>\$ 420</b>
Apopka	\$ 23,967,140	6.12%	\$ 1,479,411	51,753	\$ 463
Bay Lake	\$ -	0.00%	\$ -	22	\$ -
Belle Isle	\$ 3,965,671	5.22%	\$ 207,246	6,944	\$ 571
Eatonville	\$ 1,649,074	5.22%	\$ 86,276	2,292	\$ 719
Edgewood	\$ 1,793,060	5.22%	\$ 93,724	2,712	\$ 661
Lake Buena Vista	\$ -	0.00%	\$ -	24	\$ -
Maitland	\$ 20,145,356	5.22%	\$ 1,062,786	18,612	\$ 1,082
Oakland	\$ 1,409,102	5.22%	\$ 73,752	3,119	\$ 452
Ocoee	\$ 20,234,036	5.22%	\$ 1,060,996	45,703	\$ 443
Orlando	\$ 261,203,639	5.22%	\$ 13,814,858	284,485	\$ 918
Windermere	\$ 4,531,928	5.22%	\$ 241,792	2,918	\$ 1,553
Winter Garden	\$ 23,856,786	5.22%	\$ 1,251,972	44,941	\$ 531
Winter Park	\$ 31,098,627	5.72%	\$ 1,794,314	30,212	\$ 1,029
<b>OSCEOLA BOCC</b>	<b>\$ 100,558,906</b>	<b>5.22%</b>	<b>\$ 5,252,579</b>	<b>232,758</b>	<b>\$ 432</b>

## Forecast of Taxable Communication Services and Revenues

### Local Fiscal Year Ending September 30, 2020

Local Government	Estimated CST Base LFY 2019-20	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2018 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Kissimmee	\$ 35,142,918	5.22%	\$ 1,863,108	72,867	\$ 482
St. Cloud	\$ 18,420,198	5.10%	\$ 947,015	46,519	\$ 396
<b>PALM BEACH BOCC</b>	<b>\$ 365,298,214</b>	<b>5.72%</b>	<b>\$ 20,915,205</b>	<b>624,650</b>	<b>\$ 585</b>
Atlantis	\$ 2,515,183	5.10%	\$ 128,428	2,021	\$ 1,245
Belle Glade	\$ 5,347,238	5.12%	\$ 275,054	17,589	\$ 304
Boca Raton	\$ 129,282,100	5.42%	\$ 7,054,110	93,417	\$ 1,384
Boynton Beach	\$ 46,131,874	5.22%	\$ 2,420,978	76,756	\$ 601
Briny Breezes	\$ 160,532	5.22%	\$ 8,409	610	\$ 263
Cloud Lake	\$ 159,100	2.32%	\$ 3,694	137	\$ 1,161
Delray Beach	\$ 59,125,784	5.22%	\$ 3,099,308	66,580	\$ 888
Glen Ridge	\$ 154,153	5.22%	\$ 8,065	223	\$ 691
Golf	\$ 451,960	5.22%	\$ 23,667	257	\$ 1,759
Greenacres	\$ 16,297,870	6.44%	\$ 1,050,851	39,568	\$ 412
Gulf Stream	\$ 1,116,407	5.22%	\$ 58,369	1,005	\$ 1,111
Haverhill	\$ 926,973	2.60%	\$ 24,124	2,099	\$ 442
Highland Beach	\$ 5,367,403	5.22%	\$ 280,414	3,654	\$ 1,469
Hypoluxo	\$ 1,766,928	5.92%	\$ 104,694	2,741	\$ 645
Juno Beach	\$ 6,758,505	5.22%	\$ 354,456	3,427	\$ 1,972
Jupiter	\$ 48,679,766	5.22%	\$ 2,538,440	62,100	\$ 784
Jupiter Inlet Colony	\$ 422,171	5.22%	\$ 22,037	409	\$ 1,032
Lake Clarke Shores	\$ 2,137,793	5.22%	\$ 111,735	3,422	\$ 625
Lake Park	\$ 4,971,318	5.32%	\$ 265,774	8,829	\$ 563
Lake Worth	\$ 16,478,784	5.22%	\$ 875,340	38,257	\$ 431
Lantana	\$ 3,489,376	5.42%	\$ 189,631	11,373	\$ 307
Loxahatchee Groves	\$ 1,913,721	5.22%	\$ 102,183	3,384	\$ 566
Manalapan	\$ 831,416	1.60%	\$ 13,320	425	\$ 1,956
Mangonia Park	\$ 1,300,721	5.62%	\$ 73,324	2,045	\$ 636
North Palm Beach	\$ 13,885,307	5.22%	\$ 727,292	12,596	\$ 1,102
Ocean Ridge	\$ 2,196,062	2.00%	\$ 43,974	1,827	\$ 1,202
Pahokee	\$ 1,466,987	5.22%	\$ 76,895	5,536	\$ 265
Palm Beach	\$ 19,379,176	5.22%	\$ 1,015,416	8,295	\$ 2,336
Palm Beach Gardens	\$ 57,962,249	3.50%	\$ 2,031,185	53,800	\$ 1,077
Palm Beach Shores	\$ 1,350,463	5.52%	\$ 74,758	1,217	\$ 1,110
Palm Springs	\$ 8,329,405	5.32%	\$ 443,633	23,448	\$ 355
Riviera Beach	\$ 20,519,063	5.22%	\$ 1,075,252	35,431	\$ 579
Royal Palm Beach	\$ 19,127,612	5.22%	\$ 999,912	37,934	\$ 504
South Bay	\$ 937,020	5.10%	\$ 48,039	3,265	\$ 287
South Palm Beach	\$ 663,076	5.60%	\$ 37,241	1,400	\$ 474
Tequesta	\$ 5,754,691	5.22%	\$ 300,828	5,857	\$ 983
Wellington	\$ 41,320,267	5.22%	\$ 2,161,124	62,304	\$ 663
West Palm Beach	\$ 101,893,223	5.42%	\$ 5,564,105	112,638	\$ 905
Westlake	\$ 379,465	5.22%	\$ 19,808	29	\$ 13,085
<b>PASCO BOCC</b>	<b>\$ 239,486,100</b>	<b>1.84%</b>	<b>\$ 4,414,813</b>	<b>469,973</b>	<b>\$ 510</b>
Dade City	\$ 3,651,402	5.22%	\$ 194,009	7,162	\$ 510
New Port Richey	\$ 11,175,671	5.62%	\$ 641,568	15,863	\$ 705
Port Richey	\$ 3,358,011	5.10%	\$ 175,237	2,879	\$ 1,166
St. Leo	\$ 208,895	5.22%	\$ 10,939	1,319	\$ 158
San Antonio	\$ 916,729	0.80%	\$ 7,385	1,294	\$ 708
Zephyrhills	\$ 8,219,644	5.52%	\$ 457,773	15,839	\$ 519
<b>PINELLAS BOCC</b>	<b>\$ 163,377,281</b>	<b>5.22%</b>	<b>\$ 8,554,741</b>	<b>275,329</b>	<b>\$ 593</b>
Belleair	\$ 3,291,013	5.22%	\$ 172,007	3,977	\$ 828
Belleair Beach	\$ 837,802	6.00%	\$ 50,512	1,588	\$ 528

## Forecast of Taxable Communication Services and Revenues Local Fiscal Year Ending September 30, 2020

Local Government	Estimated CST Base LFY 2019-20	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2018 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Belleair Bluffs	\$ 883,405	5.22%	\$ 46,223	2,095	\$ 422
Belleair Shore	\$ 74,532	2.40%	\$ 1,791	118	\$ 632
Clearwater	\$ 85,670,366	5.12%	\$ 4,422,364	115,719	\$ 740
Dunedin	\$ 22,462,099	5.32%	\$ 1,200,210	37,051	\$ 606
Gulfport	\$ 6,512,764	6.12%	\$ 399,114	12,544	\$ 519
Indian Rocks Beach	\$ 3,884,269	2.30%	\$ 89,710	4,430	\$ 877
Indian Shores	\$ 2,176,183	5.22%	\$ 113,666	1,470	\$ 1,480
Kenneth City	\$ 1,929,359	5.10%	\$ 98,484	5,103	\$ 378
Largo	\$ 47,711,610	5.62%	\$ 2,699,406	83,617	\$ 571
Madeira Beach	\$ 4,011,499	5.72%	\$ 229,991	4,421	\$ 907
North Redington Beach	\$ 1,314,846	5.12%	\$ 67,620	1,499	\$ 877
Oldsmar	\$ 14,167,218	5.82%	\$ 746,856	14,504	\$ 977
Pinellas Park	\$ 31,195,673	5.40%	\$ 1,693,418	53,440	\$ 584
Redington Beach	\$ 1,034,803	5.40%	\$ 55,925	1,475	\$ 702
Redington Shores	\$ 1,876,643	5.22%	\$ 98,077	2,212	\$ 848
Safety Harbor	\$ 11,472,939	6.52%	\$ 753,040	17,467	\$ 657
St. Petersburg	\$ 164,176,453	5.62%	\$ 9,289,135	265,669	\$ 618
St. Pete Beach	\$ 8,505,367	5.70%	\$ 486,211	9,510	\$ 894
Seminole	\$ 12,227,846	5.22%	\$ 644,458	18,880	\$ 648
South Pasadena	\$ 3,769,335	5.72%	\$ 216,004	5,074	\$ 743
Tarpon Springs	\$ 15,485,902	5.72%	\$ 890,865	25,460	\$ 608
Treasure Island	\$ 5,995,010	5.22%	\$ 313,317	6,858	\$ 874
<b>POLK BOCC</b>	<b>\$ 177,344,176</b>	<b>5.22%</b>	<b>\$ 9,263,787</b>	<b>410,044</b>	<b>\$ 433</b>
Auburndale	\$ 8,642,086	5.22%	\$ 454,353	16,246	\$ 532
Bartow	\$ 9,149,949	6.12%	\$ 563,496	19,184	\$ 477
Davenport	\$ 4,194,311	3.52%	\$ 151,574	5,602	\$ 749
Dundee	\$ 1,757,835	5.72%	\$ 101,045	4,662	\$ 377
Eagle Lake	\$ 1,030,432	5.42%	\$ 56,156	2,574	\$ 400
Fort Meade	\$ 1,788,637	5.32%	\$ 96,246	5,993	\$ 298
Frostproof	\$ 1,314,275	5.32%	\$ 70,409	3,130	\$ 420
Haines City	\$ 10,102,006	5.22%	\$ 529,737	24,298	\$ 416
Highland Park	\$ -	0.00%	\$ -	258	\$ -
Hillcrest Heights	\$ 112,912	1.10%	\$ 1,242	253	\$ 446
Lake Alfred	\$ 2,420,171	5.22%	\$ 126,827	5,950	\$ 407
Lake Hamilton	\$ 589,367	3.72%	\$ 21,995	1,380	\$ 427
Lake Wales	\$ 8,532,553	5.22%	\$ 448,572	15,791	\$ 540
Lakeland	\$ 65,800,111	6.43%	\$ 4,281,037	105,586	\$ 623
Mulberry	\$ 3,010,674	5.22%	\$ 159,257	3,865	\$ 779
Polk City	\$ 4,108,524	5.22%	\$ 215,244	2,088	\$ 1,968
Winter Haven	\$ 29,217,590	6.32%	\$ 1,861,932	42,969	\$ 680
<b>PUTNAM BOCC</b>	<b>\$ 20,606,433</b>	<b>1.84%</b>	<b>\$ 379,972</b>	<b>57,376</b>	<b>\$ 359</b>
Crescent City	\$ 880,840	5.10%	\$ 45,345	1,553	\$ 567
Interlachen	\$ 1,004,335	5.22%	\$ 53,482	1,339	\$ 750
Palatka	\$ 5,573,200	5.22%	\$ 293,646	10,649	\$ 523
Pomona Park	\$ 269,332	5.22%	\$ 14,247	871	\$ 309
Welaka	\$ 451,979	5.22%	\$ 23,691	712	\$ 635
<b>ST. JOHNS BOCC</b>	<b>\$ 128,265,008</b>	<b>1.84%</b>	<b>\$ 2,364,730</b>	<b>217,850</b>	<b>\$ 589</b>
Marineland (part)	\$ 83,456	0.40%	\$ 334	2	\$ 41,728
St. Augustine	\$ 16,291,014	5.22%	\$ 862,131	14,021	\$ 1,162
St. Augustine Beach	\$ 3,594,094	5.22%	\$ 187,731	6,713	\$ 535
<b>ST. LUCIE BOCC</b>	<b>\$ 43,327,203</b>	<b>1.84%</b>	<b>\$ 797,740</b>	<b>72,538</b>	<b>\$ 597</b>
Fort Pierce	\$ 21,889,168	5.22%	\$ 1,158,506	43,285	\$ 506



## Forecast of Taxable Communication Services and Revenues

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Port St. Lucie	\$ 93,137,463	5.22%	\$ 4,877,873	185,837	\$ 501
St. Lucie Village	\$ 351,258	1.60%	\$ 5,621	634	\$ 554
<b>SANTA ROSA BOCC</b>	<b>\$ 66,880,686</b>	<b>1.58%</b>	<b>\$ 1,059,047</b>	<b>153,584</b>	<b>\$ 435</b>
Gulf Breeze	\$ 5,687,906	4.50%	\$ 259,611	5,849	\$ 972
Jay	\$ 528,875	1.30%	\$ 6,972	521	\$ 1,015
Milton	\$ 6,515,375	5.82%	\$ 390,060	10,126	\$ 643
<b>SARASOTA BOCC</b>	<b>\$ 199,168,796</b>	<b>4.82%</b>	<b>\$ 9,611,565</b>	<b>263,636</b>	<b>\$ 755</b>
Longboat Key (part)	\$ 7,140,766	5.22%	\$ 372,748	4,562	\$ 1,565
North Port	\$ 34,960,264	5.72%	\$ 2,005,766	70,631	\$ 495
Sarasota	\$ 60,281,132	5.32%	\$ 3,240,083	55,826	\$ 1,080
Venice	\$ 22,878,812	5.22%	\$ 1,199,977	22,781	\$ 1,004
<b>SEMINOLE BOCC</b>	<b>\$ 112,000,445</b>	<b>5.12%</b>	<b>\$ 5,742,238</b>	<b>220,287</b>	<b>\$ 508</b>
Altamonte Springs	\$ 29,437,336	5.94%	\$ 1,762,287	44,947	\$ 655
Casselberry	\$ 14,218,526	5.42%	\$ 778,072	29,772	\$ 478
Lake Mary	\$ 28,366,852	5.22%	\$ 1,518,506	16,746	\$ 1,694
Longwood	\$ 13,586,781	5.52%	\$ 764,176	15,279	\$ 889
Oviedo	\$ 19,028,702	5.56%	\$ 1,068,163	39,739	\$ 479
Sanford	\$ 28,374,323	7.00%	\$ 1,997,671	59,013	\$ 481
Winter Springs	\$ 18,778,930	5.92%	\$ 1,119,831	37,639	\$ 499
<b>SUMTER BOCC</b>	<b>\$ 73,018,431</b>	<b>1.84%</b>	<b>\$ 1,292,426</b>	<b>101,985</b>	<b>\$ 716</b>
Bushnell	\$ 1,939,474	5.12%	\$ 100,187	2,501	\$ 775
Center Hill	\$ 307,886	5.22%	\$ 16,237	1,101	\$ 280
Coleman	\$ 267,342	5.22%	\$ 14,039	721	\$ 371
Webster	\$ 533,530	5.22%	\$ 28,385	818	\$ 652
Wildwood	\$ 4,486,001	5.22%	\$ 235,372	9,528	\$ 471
<b>SUWANNEE BOCC</b>	<b>\$ 10,943,740</b>	<b>1.84%</b>	<b>\$ 201,721</b>	<b>35,291</b>	<b>\$ 310</b>
Branford	\$ 903,602	4.60%	\$ 42,036	689	\$ 1,311
Live Oak	\$ 4,247,269	5.60%	\$ 240,722	6,837	\$ 621
<b>TAYLOR BOCC</b>	<b>\$ 4,761,011</b>	<b>1.84%</b>	<b>\$ 87,670</b>	<b>13,043</b>	<b>\$ 365</b>
Perry	\$ 4,002,275	5.62%	\$ 226,371	7,025	\$ 570
<b>UNION BOCC</b>	<b>\$ 2,521,344</b>	<b>1.84%</b>	<b>\$ 46,397</b>	<b>8,361</b>	<b>\$ 302</b>
Lake Butler	\$ 1,050,323	5.10%	\$ 54,448	1,813	\$ 579
Raiford	\$ 310,695	5.22%	\$ 16,218	243	\$ 1,279
Worthington Springs	\$ 40,212	5.00%	\$ 2,053	350	\$ 115
<b>VOLUSIA BOCC</b>	<b>\$ 56,788,328</b>	<b>5.22%</b>	<b>\$ 2,968,194</b>	<b>114,362</b>	<b>\$ 497</b>
Daytona Beach	\$ 46,106,641	5.22%	\$ 2,426,194	66,237	\$ 696
Daytona Beach Shores	\$ 4,882,988	5.22%	\$ 255,136	4,296	\$ 1,137
DeBary	\$ 10,557,268	5.22%	\$ 554,434	20,774	\$ 508
DeLand	\$ 17,816,872	5.22%	\$ 937,233	34,114	\$ 522
Deltona	\$ 31,928,909	6.22%	\$ 1,999,131	91,007	\$ 351
Edgewater	\$ 10,178,644	5.22%	\$ 534,141	23,329	\$ 436
Flagler Beach (part)	\$ 41,517	5.10%	\$ 2,117	60	\$ 692
Holly Hill	\$ 6,928,965	5.22%	\$ 362,486	11,958	\$ 579
Lake Helen	\$ 1,413,726	5.22%	\$ 74,150	2,760	\$ 512
New Smyrna Beach	\$ 20,073,384	5.22%	\$ 1,052,095	26,427	\$ 760
Oak Hill	\$ 831,000	5.22%	\$ 43,561	2,001	\$ 415
Orange City	\$ 7,075,672	5.22%	\$ 372,070	12,118	\$ 584
Ormond Beach	\$ 30,430,190	5.22%	\$ 1,596,250	41,134	\$ 740
Pierson	\$ 610,968	5.10%	\$ 31,392	1,760	\$ 347
Ponce Inlet	\$ 2,739,831	5.42%	\$ 148,774	3,111	\$ 881
Port Orange	\$ 32,721,138	5.22%	\$ 1,715,608	61,009	\$ 536
South Daytona	\$ 6,315,397	5.72%	\$ 361,657	12,703	\$ 497

**Forecast of Taxable Communication Services and Revenues**  
**Local Fiscal Year Ending September 30, 2020**

Local Government	Estimated CST Base LFY 2019-20	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2018 Revenue Sharing Population	Per Capita Consumption (See Note 3)
<b>WAKULLA BOCC</b>	\$ 12,644,386	5.22%	\$ 662,491	28,745	\$ 440
St. Marks	\$ 204,308	5.10%	\$ 10,446	277	\$ 738
Sopchoppy	\$ 284,417	1.20%	\$ 3,444	473	\$ 601
<b>WALTON BOCC</b>	\$ 45,339,338	0.70%	\$ 314,821	56,169	\$ 807
DeFuniak Springs	\$ 3,712,479	4.82%	\$ 180,894	5,481	\$ 677
Freeport	\$ 2,084,912	1.30%	\$ 27,185	3,845	\$ 542
Paxton	\$ 238,393	2.60%	\$ 6,210	610	\$ 391
<b>WASHINGTON BOCC</b>	\$ 4,719,307	1.84%	\$ 86,835	17,751	\$ 266
Caryville	\$ 56,582	5.22%	\$ 3,011	293	\$ 193
Chipley	\$ 1,755,205	5.42%	\$ 96,446	3,506	\$ 501
Ebro	\$ 82,539	0.60%	\$ 498	238	\$ 347
Vernon	\$ 334,082	5.40%	\$ 18,222	751	\$ 445
Wausau	\$ 67,605	5.22%	\$ 3,547	375	\$ 180
<b>STATEWIDE TOTALS</b>	<b>\$ 12,243,576,138</b>		<b>\$ 570,813,376</b>	<b>20,721,532</b>	<b>\$ 591</b>

Notes:

1. All adjustments made to payments issued to local governments are subject to s. 202.18(3), F.S. **The estimates reflect the total after all relevant adjustments.** Adjustments that started in 2015 will affect 5 months in LFY 2019-20. Adjustments that started in 2019 will affect 7 months in LFY 2019-20.
2. The estimate does not include administrative fees or revenues generated from county surtax conversion factors.
3. The City of Westlake in Palm Beach County was incorporated as of June 20, 2016. The Village of Indiantown in Martin County was incorporated as of December 31, 2017. The Town of Hastings in St. Johns County was dissolved as of February 28, 2018.
4. Due to the effects of Hurricane Michael, the estimate for the City of Mexico Beach in Bay County has been prepared based on the level of distributions for the second half of 2018-19. This results in a substantially lower estimate for local FY 2019-20.
5. There are a number of jurisdictions across the state that appear to have had anomalous distributions in the last four months of state FY 2018-19. These unusual distribution amounts may be under or over prior year levels. This estimate is based on the actual distributions made in state FY 2018-19. If you have questions about your jurisdiction's estimated tax base or revenue estimate, please contact the Department of Revenue. More detailed CST information may also be found through the Local Government CST Information Sharing System at <https://taxapps.floridarevenue.com/cstinfosharing/>
6. The per capita consumption figures are calculated by dividing each jurisdiction's Estimated Communications Services Tax Base figure by its respective 2018 revenue sharing population figure. The revenue sharing population estimates reflect those certified to the Department of Revenue by the Executive Office of the Governor in June 2019.