

## Forecast of Taxable Communication Services and Revenues

### Local Fiscal Year Ending September 30, 2019

Local Government	Estimated CST Base LFY 2018-19	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2017 Revenue Sharing Population	Per Capita Consumption (See Note 3)
<b>ALACHUA BOCC</b>	<b>\$ 54,163,271</b>	<b>6.90%</b>	<b>\$ 3,732,351</b>	<b>103,312</b>	<b>\$ 524</b>
Alachua	\$ 6,094,861	5.22%	\$ 319,597	9,936	\$ 613
Archer	\$ 510,435	5.22%	\$ 26,944	1,165	\$ 438
Gainesville	\$ 69,116,324	5.57%	\$ 3,905,071	129,058	\$ 536
Hawthorne	\$ 720,490	5.22%	\$ 38,236	1,412	\$ 510
High Springs	\$ 2,693,165	5.22%	\$ 141,603	6,023	\$ 447
La Crosse	\$ 65,856	3.42%	\$ 2,309	374	\$ 176
Micanopy	\$ 328,818	5.10%	\$ 17,049	605	\$ 544
Newberry	\$ 3,041,452	5.22%	\$ 160,497	5,907	\$ 515
Waldo	\$ 323,570	5.22%	\$ 17,040	955	\$ 339
<b>BAKER BOCC</b>	<b>\$ 6,035,704</b>	<b>1.84%</b>	<b>\$ 111,148</b>	<b>17,819</b>	<b>\$ 339</b>
Glen St. Mary	\$ 567,115	5.30%	\$ 30,376	461	\$ 1,230
Macclenny	\$ 3,672,668	6.02%	\$ 222,462	6,528	\$ 563
<b>BAY BOCC</b>	<b>\$ 51,107,669</b>	<b>1.84%</b>	<b>\$ 943,261</b>	<b>76,204</b>	<b>\$ 671</b>
Callaway	\$ 6,186,832	5.22%	\$ 324,683	15,737	\$ 393
Lynn Haven	\$ 11,448,354	5.22%	\$ 602,073	20,880	\$ 548
Mexico Beach	\$ 1,533,143	2.88%	\$ 44,212	1,202	\$ 1,275
Panama City	\$ 29,336,647	5.22%	\$ 1,556,991	36,897	\$ 795
Panama City Beach	\$ 17,118,882	5.22%	\$ 901,154	12,741	\$ 1,344
Parker	\$ 2,213,110	5.22%	\$ 116,092	4,419	\$ 501
Springfield	\$ 3,356,747	5.22%	\$ 175,452	9,568	\$ 351
<b>BRADFORD BOCC</b>	<b>\$ 5,675,181</b>	<b>0.64%</b>	<b>\$ 36,374</b>	<b>17,641</b>	<b>\$ 322</b>
Brooker	\$ 143,893	3.00%	\$ 4,340	324	\$ 444
Hampton	\$ 100,716	2.20%	\$ 2,246	477	\$ 211
Lawtey	\$ 258,754	1.10%	\$ 2,886	723	\$ 358
Starke	\$ 3,277,191	5.22%	\$ 172,389	5,508	\$ 595
<b>BREVARD BOCC</b>	<b>\$ 124,409,015</b>	<b>5.22%</b>	<b>\$ 6,480,159</b>	<b>215,020</b>	<b>\$ 579</b>
Cape Canaveral	\$ 8,235,709	5.22%	\$ 434,845	10,213	\$ 806
Cocoa	\$ 12,477,975	5.22%	\$ 664,211	18,982	\$ 657
Cocoa Beach	\$ 10,538,137	5.22%	\$ 552,820	11,292	\$ 933
Grant-Valkaria	\$ 2,086,042	5.22%	\$ 109,009	4,142	\$ 504
Indialantic	\$ 2,716,421	5.80%	\$ 159,160	2,820	\$ 963
Indian Harbour Beach	\$ 5,488,752	5.22%	\$ 287,734	8,468	\$ 648
Malabar	\$ 1,857,729	5.22%	\$ 97,465	2,866	\$ 648
Melbourne	\$ 60,724,233	5.93%	\$ 3,640,508	80,959	\$ 750
Melbourne Beach	\$ 2,441,228	5.22%	\$ 128,851	3,087	\$ 791
Melbourne Village	\$ 496,616	5.22%	\$ 26,076	668	\$ 743
Palm Bay	\$ 49,599,526	5.22%	\$ 2,600,449	110,623	\$ 448
Palm Shores	\$ 734,844	4.80%	\$ 35,449	1,114	\$ 660
Rockledge	\$ 17,504,327	5.22%	\$ 919,143	26,506	\$ 660
Satellite Beach	\$ 7,331,689	5.22%	\$ 385,039	10,504	\$ 698
Titusville	\$ 24,918,358	5.22%	\$ 1,309,978	46,389	\$ 537
West Melbourne	\$ 12,324,157	5.52%	\$ 683,473	21,365	\$ 577
<b>BROWARD BOCC</b>	<b>\$ 24,656,723</b>	<b>5.22%</b>	<b>\$ 1,295,181</b>	<b>14,922</b>	<b>\$ 1,652</b>
Coconut Creek	\$ 37,074,981	5.22%	\$ 1,943,460	57,395	\$ 646
Cooper City	\$ 19,630,263	5.22%	\$ 1,027,508	33,752	\$ 582
Coral Springs	\$ 68,882,719	5.22%	\$ 3,614,792	127,381	\$ 541
Dania Beach	\$ 19,484,106	5.32%	\$ 1,043,792	31,473	\$ 619
Davie	\$ 61,501,633	5.20%	\$ 3,215,829	100,683	\$ 611
Deerfield Beach	\$ 55,082,903	5.22%	\$ 1,988,216	78,042	\$ 706
Fort Lauderdale	\$ 224,620,286	5.22%	\$ 11,962,291	179,002	\$ 1,255
Hallandale Beach	\$ 24,019,929	5.22%	\$ 1,258,931	38,746	\$ 620
Hillsboro Beach	\$ 2,196,738	1.20%	\$ 26,415	1,911	\$ 1,150
Hollywood	\$ 96,312,121	5.22%	\$ 5,068,782	147,212	\$ 654

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Lauderdale-By-The-Sea	\$ 5,934,242	5.22%	\$ 310,680	6,175	\$ 961
Lauderdale Lakes	\$ 12,448,713	5.32%	\$ 665,778	35,094	\$ 355
Lauderhill	\$ 27,167,864	5.22%	\$ 1,426,116	71,178	\$ 382
Lazy Lake	\$ 27,362	0.60%	\$ 164	26	\$ 1,052
Lighthouse Point	\$ 8,419,565	6.22%	\$ 669,891	10,526	\$ 800
Margate	\$ 34,987,116	5.32%	\$ 1,870,251	57,961	\$ 604
Miramar	\$ 83,487,442	5.22%	\$ 4,399,204	136,246	\$ 613
North Lauderdale	\$ 16,098,800	5.22%	\$ 848,339	44,408	\$ 363
Oakland Park	\$ 25,715,935	5.42%	\$ 1,401,447	44,409	\$ 579
Parkland	\$ 20,231,058	5.22%	\$ 1,059,340	31,476	\$ 643
Pembroke Park	\$ 3,209,762	5.22%	\$ 168,944	6,368	\$ 504
Pembroke Pines	\$ 94,835,645	5.42%	\$ 5,163,498	162,572	\$ 583
Plantation	\$ 69,637,224	5.22%	\$ 3,670,039	88,619	\$ 786
Pompano Beach	\$ 85,321,847	5.22%	\$ 5,249,521	109,299	\$ 781
Sea Ranch Lakes	\$ 674,899	5.22%	\$ 35,444	692	\$ 975
Southwest Ranches	\$ 6,219,864	5.22%	\$ 325,698	7,614	\$ 817
Sunrise	\$ 60,827,730	5.22%	\$ 3,165,769	91,865	\$ 662
Tamarac	\$ 40,163,130	5.22%	\$ 2,105,383	63,910	\$ 628
West Park	\$ 4,665,040	5.22%	\$ 244,398	14,912	\$ 313
Weston	\$ 46,253,295	5.22%	\$ 2,427,276	66,609	\$ 694
Wilton Manors	\$ 8,681,562	5.62%	\$ 490,522	12,662	\$ 686
<b>CALHOUN BOCC</b>	<b>\$ 2,883,705</b>	<b>1.84%</b>	<b>\$ 53,090</b>	<b>10,301</b>	<b>\$ 280</b>
Altha	\$ 298,851	5.22%	\$ 15,770	570	\$ 524
Blountstown	\$ 1,366,496	5.22%	\$ 71,891	2,488	\$ 549
<b>CHARLOTTE BOCC</b>	<b>\$ 94,795,452</b>	<b>5.22%</b>	<b>\$ 4,959,562</b>	<b>152,646</b>	<b>\$ 621</b>
Punta Gorda	\$ 18,199,297	5.22%	\$ 954,647	18,838	\$ 966
<b>CITRUS BOCC</b>	<b>\$ 74,955,928</b>	<b>2.24%</b>	<b>\$ 1,681,787</b>	<b>133,249</b>	<b>\$ 563</b>
Crystal River	\$ 3,505,073	5.22%	\$ 185,172	3,134	\$ 1,118
Inverness	\$ 4,918,398	5.32%	\$ 264,996	7,274	\$ 676
<b>CLAY BOCC</b>	<b>\$ 91,986,558</b>	<b>5.92%</b>	<b>\$ 5,454,245</b>	<b>190,210</b>	<b>\$ 484</b>
Green Cove Springs	\$ 6,861,922	5.22%	\$ 361,392	7,615	\$ 901
Keystone Heights	\$ 1,386,396	5.22%	\$ 72,947	1,364	\$ 1,016
Orange Park	\$ 11,200,141	5.22%	\$ 595,454	8,622	\$ 1,299
Penney Farms	\$ 182,821	5.22%	\$ 9,569	738	\$ 248
<b>COLLIER BOCC</b>	<b>\$ 221,913,511</b>	<b>2.10%</b>	<b>\$ 4,646,985</b>	<b>319,780</b>	<b>\$ 694</b>
Everglades	\$ 318,348	3.90%	\$ 12,527	443	\$ 719
Marco Island	\$ 18,252,638	5.22%	\$ 955,059	17,036	\$ 1,071
Naples	\$ 44,788,269	5.22%	\$ 2,370,606	20,195	\$ 2,218
<b>COLUMBIA BOCC</b>	<b>\$ 19,892,047</b>	<b>5.22%</b>	<b>\$ 1,038,165</b>	<b>52,495</b>	<b>\$ 379</b>
Fort White	\$ 726,833	0.60%	\$ 4,413	556	\$ 1,307
Lake City	\$ 12,108,068	5.22%	\$ 639,054	11,948	\$ 1,013
<b>DESOTO BOCC</b>	<b>\$ 7,362,291</b>	<b>2.34%</b>	<b>\$ 172,169</b>	<b>25,453</b>	<b>\$ 289</b>
Arcadia	\$ 3,200,375	5.22%	\$ 168,774	7,677	\$ 417
<b>DIXIE BOCC</b>	<b>\$ 3,188,512</b>	<b>1.84%</b>	<b>\$ 58,764</b>	<b>13,201</b>	<b>\$ 242</b>
Cross City	\$ 615,440	2.50%	\$ 15,518	1,702	\$ 362
Horseshoe Beach	\$ 101,614	6.20%	\$ 6,441	173	\$ 587
<b>DUVAL - Jacksonville</b>	<b>\$ 601,499,470</b>	<b>5.22%</b>	<b>\$ 31,715,776</b>	<b>890,576</b>	<b>\$ 675</b>
Atlantic Beach	\$ 9,500,490	5.22%	\$ 498,374	13,415	\$ 708
Baldwin	\$ 796,328	6.22%	\$ 49,827	1,407	\$ 566
Jacksonville Beach	\$ 22,810,343	5.22%	\$ 1,195,265	23,503	\$ 971
Neptune Beach	\$ 5,317,739	5.22%	\$ 278,645	7,279	\$ 731
<b>ESCAMBIA BOCC</b>	<b>\$ 133,334,095</b>	<b>1.84%</b>	<b>\$ 2,453,567</b>	<b>255,230</b>	<b>\$ 522</b>
Century	\$ 601,097	2.10%	\$ 12,684	1,536	\$ 391
Pensacola	\$ 57,677,783	5.22%	\$ 3,073,446	54,020	\$ 1,068

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<b>FLAGLER BOCC</b>	<b>\$ 10,536,315</b>	<b>1.84%</b>	<b>\$ 192,730</b>	<b>14,463</b>	<b>\$ 729</b>
Beverly Beach	\$ 349,320	5.10%	\$ 17,903	376	\$ 929
Bunnell	\$ 2,173,941	5.75%	\$ 126,019	2,927	\$ 743
Flagler Beach (part)	\$ 3,517,389	5.10%	\$ 180,173	4,625	\$ 761
Marineland (part)	\$ 226,077	0.40%	\$ 910	6	\$ 37,679
Palm Coast	\$ 43,471,057	5.22%	\$ 2,279,749	82,760	\$ 525
<b>FRANKLIN BOCC</b>	<b>\$ 4,933,602</b>	<b>0.90%</b>	<b>\$ 44,451</b>	<b>6,582</b>	<b>\$ 750</b>
Apalachicola	\$ 1,656,334	3.60%	\$ 59,784	2,333	\$ 710
Carrabelle	\$ 807,591	5.82%	\$ 47,135	1,728	\$ 467
<b>GADSDEN BOCC</b>	<b>\$ 9,119,364</b>	<b>1.84%</b>	<b>\$ 167,959</b>	<b>27,607</b>	<b>\$ 330</b>
Chattahoochee	\$ 861,815	5.22%	\$ 45,254	2,254	\$ 382
Greensboro	\$ 120,078	5.12%	\$ 6,210	613	\$ 196
Gretna	\$ 372,962	4.02%	\$ 15,062	1,699	\$ 220
Havana	\$ 1,128,716	5.22%	\$ 59,993	1,831	\$ 616
Midway	\$ 1,677,092	3.70%	\$ 62,271	3,442	\$ 487
Quincy	\$ 4,111,773	5.22%	\$ 216,531	7,513	\$ 547
<b>GILCHRIST BOCC</b>	<b>\$ 4,361,097</b>	<b>1.84%</b>	<b>\$ 80,337</b>	<b>13,654</b>	<b>\$ 319</b>
Bell	\$ 241,096	4.50%	\$ 11,320	498	\$ 484
Fanning Springs (part)	\$ 198,830	5.62%	\$ 11,244	354	\$ 562
Trenton	\$ 829,203	5.22%	\$ 43,778	1,969	\$ 421
<b>GLADES BOCC</b>	<b>\$ 1,643,235</b>	<b>1.84%</b>	<b>\$ 32,242</b>	<b>10,357</b>	<b>\$ 159</b>
Moore Haven	\$ 1,306,236	1.20%	\$ 11,229	1,747	\$ 748
<b>GULF BOCC</b>	<b>\$ 4,799,814</b>	<b>1.84%</b>	<b>\$ 88,361</b>	<b>7,774</b>	<b>\$ 617</b>
Port St. Joe	\$ 2,817,205	5.22%	\$ 148,501	3,571	\$ 789
Wewahitchka	\$ 1,027,763	5.22%	\$ 53,985	2,036	\$ 505
<b>HAMILTON BOCC</b>	<b>\$ 5,137,660</b>	<b>0.30%</b>	<b>\$ 15,421</b>	<b>8,773</b>	<b>\$ 586</b>
Jasper	\$ 790,435	4.80%	\$ 38,326	1,704	\$ 464
Jennings	\$ 309,479	5.10%	\$ 15,849	864	\$ 358
White Springs	\$ 380,849	5.00%	\$ 19,195	765	\$ 498
<b>HARDEE BOCC</b>	<b>\$ 4,010,055</b>	<b>1.34%</b>	<b>\$ 53,829</b>	<b>16,027</b>	<b>\$ 250</b>
Bowling Green	\$ 500,830	5.10%	\$ 25,690	2,871	\$ 174
Wauchula	\$ 2,369,099	5.10%	\$ 121,661	5,172	\$ 458
Zolfo Springs	\$ 456,492	2.32%	\$ 10,654	1,817	\$ 251
<b>HENDRY BOCC</b>	<b>\$ 6,539,163</b>	<b>1.84%</b>	<b>\$ 68,335</b>	<b>26,447</b>	<b>\$ 247</b>
Clewiston	\$ 3,642,955	5.22%	\$ 191,880	7,659	\$ 476
LaBelle	\$ 2,742,877	4.22%	\$ 116,867	4,951	\$ 554
<b>HERNANDO BOCC</b>	<b>\$ 89,124,543</b>	<b>1.84%</b>	<b>\$ 1,642,074</b>	<b>173,329</b>	<b>\$ 514</b>
Brooksville	\$ 7,115,838	5.22%	\$ 377,717	8,074	\$ 881
Weeki Wachee	\$ 627,014	0.10%	\$ 634	9	\$ 69,668
<b>HIGHLANDS BOCC</b>	<b>\$ 33,490,293</b>	<b>1.84%</b>	<b>\$ 617,020</b>	<b>77,290</b>	<b>\$ 433</b>
Avon Park	\$ 3,663,548	5.22%	\$ 192,400	11,018	\$ 333
Lake Placid	\$ 1,819,391	5.22%	\$ 95,994	2,746	\$ 663
Sebring	\$ 10,957,248	5.22%	\$ 577,124	10,993	\$ 997
<b>HILLSBOROUGH BOCC</b>	<b>\$ 521,109,504</b>	<b>4.00%</b>	<b>\$ 20,774,596</b>	<b>941,411</b>	<b>\$ 554</b>
Plant City	\$ 19,945,983	5.72%	\$ 1,143,701	38,311	\$ 521
Tampa	\$ 346,905,997	5.22%	\$ 18,537,473	372,528	\$ 931
Temple Terrace	\$ 25,870,758	5.40%	\$ 1,407,800	26,414	\$ 979
<b>HOLMES BOCC</b>	<b>\$ 3,704,878</b>	<b>1.84%</b>	<b>\$ 68,221</b>	<b>14,584</b>	<b>\$ 254</b>
Bonifay	\$ 1,393,863	5.82%	\$ 82,002	2,679	\$ 520
Esto	\$ 78,068	0.80%	\$ 626	384	\$ 203
Noma	\$ 38,790	0.10%	\$ 39	186	\$ 209
Ponce de Leon	\$ 208,479	2.70%	\$ 5,690	560	\$ 372
Westville	\$ 99,951	0.90%	\$ 920	291	\$ 343
<b>INDIAN RIVER BOCC</b>	<b>\$ 63,310,006</b>	<b>1.84%</b>	<b>\$ 1,165,778</b>	<b>98,644</b>	<b>\$ 642</b>

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Fellsmere	\$ 1,329,678	5.22%	\$ 69,644	5,483	\$ 243
Indian River Shores	\$ 5,681,880	5.22%	\$ 296,993	4,138	\$ 1,373
Orchid	\$ 878,295	2.10%	\$ 18,472	419	\$ 2,096
Sebastian	\$ 14,439,654	5.22%	\$ 756,683	24,192	\$ 597
Vero Beach	\$ 23,547,685	5.12%	\$ 1,233,511	16,086	\$ 1,464
<b>JACKSON BOCC</b>	<b>\$ 9,037,194</b>	<b>1.84%</b>	<b>\$ 166,546</b>	<b>28,703</b>	<b>\$ 315</b>
Alford	\$ 207,739	1.50%	\$ 3,127	497	\$ 418
Bascom	\$ 49,135	1.32%	\$ 654	121	\$ 406
Campbellton	\$ 88,102	5.22%	\$ 4,792	218	\$ 404
Cottondale	\$ 359,473	5.22%	\$ 18,973	900	\$ 399
Graceville	\$ 1,064,959	5.22%	\$ 56,018	2,196	\$ 485
Grand Ridge	\$ 373,412	5.22%	\$ 19,586	955	\$ 391
Greenwood	\$ 239,605	5.22%	\$ 12,626	703	\$ 341
Jacob City	\$ 29,307	5.22%	\$ 1,530	240	\$ 122
Malone	\$ 273,758	5.22%	\$ 14,378	538	\$ 509
Marianna	\$ 3,884,317	5.22%	\$ 204,566	6,063	\$ 641
Sneads	\$ 816,956	5.22%	\$ 42,847	1,921	\$ 425
<b>JEFFERSON BOCC</b>	<b>\$ 3,821,195</b>	<b>1.14%</b>	<b>\$ 43,597</b>	<b>11,118</b>	<b>\$ 344</b>
Monticello	\$ 1,346,192	4.50%	\$ 61,262	2,425	\$ 555
<b>LAFAYETTE BOCC</b>	<b>\$ 2,007,674</b>	<b>1.84%</b>	<b>\$ 36,979</b>	<b>5,859</b>	<b>\$ 343</b>
Mayo	\$ 592,910	2.00%	\$ 11,940	1,226	\$ 484
<b>LAKE BOCC</b>	<b>\$ 78,262,037</b>	<b>1.94%</b>	<b>\$ 1,520,102</b>	<b>157,749</b>	<b>\$ 496</b>
Astatula	\$ 516,673	4.40%	\$ 22,858	1,881	\$ 275
Clermont	\$ 21,579,954	5.22%	\$ 1,134,952	35,807	\$ 603
Eustis	\$ 11,139,620	5.22%	\$ 584,117	20,883	\$ 533
Fruitland Park	\$ 4,037,496	5.22%	\$ 211,608	7,291	\$ 554
Groveland	\$ 5,939,276	5.22%	\$ 311,978	15,205	\$ 391
Howey-in-the-Hills	\$ 588,636	5.22%	\$ 30,925	1,355	\$ 434
Lady Lake	\$ 15,824,925	5.22%	\$ 790,526	14,875	\$ 1,064
Leesburg	\$ 20,743,991	5.22%	\$ 1,085,515	21,916	\$ 947
Mascotte	\$ 1,584,201	5.22%	\$ 83,090	5,623	\$ 282
Minneola	\$ 4,930,198	5.22%	\$ 258,427	11,675	\$ 422
Montverde	\$ 903,215	5.10%	\$ 46,343	1,775	\$ 509
Mount Dora	\$ 11,025,661	5.22%	\$ 579,458	14,283	\$ 772
Tavares	\$ 9,708,759	5.32%	\$ 519,419	16,317	\$ 595
Umatilla	\$ 2,684,764	5.22%	\$ 140,619	4,021	\$ 668
<b>LEE BOCC</b>	<b>\$ 224,273,138</b>	<b>3.61%</b>	<b>\$ 8,067,476</b>	<b>350,049</b>	<b>\$ 641</b>
Bonita Springs	\$ 38,905,257	3.61%	\$ 1,407,233	50,132	\$ 776
Cape Coral	\$ 92,180,639	5.22%	\$ 4,704,447	175,034	\$ 527
Estero	\$ 22,000,902	3.61%	\$ 794,500	30,945	\$ 711
Fort Myers	\$ 62,732,834	5.22%	\$ 3,342,344	79,038	\$ 794
Fort Myers Beach	\$ 10,347,065	5.22%	\$ 543,139	6,328	\$ 1,635
Sanibel	\$ 10,538,412	5.22%	\$ 551,642	6,659	\$ 1,583
<b>LEON BOCC</b>	<b>\$ 59,674,670</b>	<b>5.22%</b>	<b>\$ 3,003,404</b>	<b>98,261</b>	<b>\$ 607</b>
Tallahassee	\$ 115,955,525	6.10%	\$ 7,179,440	188,527	\$ 615
<b>LEVY BOCC</b>	<b>\$ 9,150,227</b>	<b>1.84%</b>	<b>\$ 168,610</b>	<b>31,558</b>	<b>\$ 290</b>
Bronson	\$ 444,694	2.50%	\$ 11,249	1,142	\$ 389
Cedar Key	\$ 490,926	2.10%	\$ 10,394	713	\$ 689
Chiefland	\$ 1,324,412	5.22%	\$ 70,102	2,270	\$ 583
Fanning Springs (part)	\$ 68,849	5.62%	\$ 3,869	509	\$ 135
Inglis	\$ 709,102	5.22%	\$ 37,251	1,305	\$ 543
Otter Creek	\$ 48,186	0.70%	\$ 338	118	\$ 408
Williston	\$ 1,414,954	5.22%	\$ 74,576	2,898	\$ 488
Yankeetown	\$ 263,956	5.72%	\$ 15,180	502	\$ 526

## Forecast of Taxable Communication Services and Revenues

### Local Fiscal Year Ending September 30, 2019

Local Government	Estimated CST Base LFY 2018-19	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2017 Revenue Sharing Population	Per Capita Consumption (See Note 3)
<b>LIBERTY BOCC</b>	\$ 2,114,710	0.60%	\$ 12,695	6,111	\$ 346
Bristol	\$ 525,357	5.22%	\$ 27,676	954	\$ 551
<b>MADISON BOCC</b>	\$ 4,413,574	1.84%	\$ 81,290	13,608	\$ 324
Greenville	\$ 271,608	4.62%	\$ 12,599	750	\$ 362
Lee	\$ 270,411	5.22%	\$ 14,265	325	\$ 832
Madison	\$ 1,533,570	5.22%	\$ 80,827	3,021	\$ 508
<b>MANATEE BOCC</b>	\$ 180,792,318	1.84%	\$ 3,319,901	291,747	\$ 620
ANNA MARIA	\$ 1,900,911	5.22%	\$ 99,576	1,579	\$ 1,204
Bradenton	\$ 34,973,424	5.72%	\$ 2,026,233	54,624	\$ 640
Bradenton Beach	\$ 1,563,735	5.72%	\$ 89,822	1,184	\$ 1,321
Holmes Beach	\$ 4,567,517	5.22%	\$ 239,118	3,888	\$ 1,175
Longboat Key (part)	\$ 3,915,050	5.22%	\$ 206,323	2,411	\$ 1,624
Palmetto	\$ 6,903,982	5.42%	\$ 378,249	13,156	\$ 525
<b>MARION BOCC</b>	\$ 137,226,155	1.74%	\$ 2,283,267	276,652	\$ 496
Bellevue	\$ 3,229,031	5.12%	\$ 166,520	4,973	\$ 649
Dunnellon	\$ 2,121,402	5.22%	\$ 111,984	1,805	\$ 1,175
McIntosh	\$ 341,395	5.22%	\$ 17,844	457	\$ 747
Ocala	\$ 47,614,811	5.22%	\$ 2,517,431	59,524	\$ 800
Reddick	\$ 183,233	1.30%	\$ 2,450	546	\$ 336
<b>MARTIN BOCC</b>	\$ 93,223,169	1.84%	\$ 1,718,972	125,179	\$ 745
Indiantown	\$ 4,994,830	0.00%	\$ -	6,707	\$ 745
Jupiter Island	\$ 1,540,231	5.22%	\$ 80,894	809	\$ 1,904
Ocean Breeze	\$ 240,653	2.20%	\$ 5,346	134	\$ 1,796
Sewall's Point	\$ 1,910,629	3.12%	\$ 59,704	2,044	\$ 935
Stuart	\$ 17,788,666	5.22%	\$ 936,645	16,159	\$ 1,101
<b>MIAMI-DADE BOCC</b>	\$ 578,704,890	5.22%	\$ 30,025,960	1,184,388	\$ 489
Aventura	\$ 36,425,465	5.20%	\$ 1,901,578	37,694	\$ 966
Bal Harbour	\$ 5,638,471	5.22%	\$ 296,149	2,924	\$ 1,928
Bay Harbor Islands	\$ 3,906,960	5.22%	\$ 205,383	5,826	\$ 671
Biscayne Park	\$ 1,875,993	5.22%	\$ 98,282	3,176	\$ 591
Coral Gables	\$ 66,462,231	5.22%	\$ 3,456,800	49,808	\$ 1,334
Cutler Bay	\$ 20,802,091	5.22%	\$ 1,088,402	45,222	\$ 460
Doral	\$ 79,623,931	5.22%	\$ 4,200,584	64,167	\$ 1,241
El Portal	\$ 1,247,525	5.60%	\$ 70,252	2,153	\$ 579
Florida City	\$ 3,705,632	5.42%	\$ 201,673	12,993	\$ 285
Golden Beach	\$ 844,393	2.12%	\$ 17,970	920	\$ 918
Hialeah	\$ 92,264,346	5.87%	\$ 5,441,946	236,114	\$ 391
Hialeah Gardens	\$ 8,928,439	5.22%	\$ 467,423	23,532	\$ 379
Homestead	\$ 27,638,245	5.42%	\$ 1,506,745	73,611	\$ 375
Indian Creek	\$ 222,256	0.70%	\$ 1,556	84	\$ 2,646
Key Biscayne	\$ 14,029,290	5.22%	\$ 735,426	12,854	\$ 1,091
Medley	\$ 7,578,615	6.22%	\$ 479,006	832	\$ 9,109
Miami	\$ 411,281,680	5.22%	\$ 22,009,902	465,155	\$ 884
Miami Beach	\$ 74,520,583	5.22%	\$ 3,909,890	92,588	\$ 805
Miami Gardens	\$ 41,663,335	5.22%	\$ 2,182,259	113,201	\$ 368
Miami Lakes	\$ 23,210,109	5.22%	\$ 1,224,864	30,574	\$ 759
Miami Shores	\$ 6,797,790	5.72%	\$ 390,564	10,761	\$ 632
Miami Springs	\$ 11,044,547	5.22%	\$ 580,428	14,217	\$ 777
North Bay Village	\$ 4,242,994	4.90%	\$ 208,936	8,973	\$ 473
North Miami	\$ 22,795,767	5.22%	\$ 1,195,704	63,780	\$ 357
North Miami Beach	\$ 32,379,753	5.22%	\$ 1,698,555	45,437	\$ 713
Opa-locka	\$ 7,967,286	5.22%	\$ 418,313	17,745	\$ 449
Palmetto Bay	\$ 22,942,233	5.22%	\$ 1,201,791	24,138	\$ 950
Pinecrest	\$ 15,462,912	5.52%	\$ 855,703	18,467	\$ 837

<b>Forecast of Taxable Communication Services and Revenues</b>					
<b>Local Fiscal Year Ending September 30, 2019</b>					
<b>Local Government</b>	<b>Estimated CST Base LFY 2018-19</b>	<b>Current Tax Rate</b>	<b>Revenue Estimate After Adjustments (See Notes 1-2)</b>	<b>2017 Revenue Sharing Population</b>	<b>Per Capita Consumption (See Note 3)</b>
South Miami	\$ 8,823,222	5.22%	\$ 465,672	12,645	\$ 698
Sunny Isles Beach	\$ 16,201,990	5.22%	\$ 848,885	22,233	\$ 729
Surfside	\$ 4,487,830	5.22%	\$ 235,259	5,814	\$ 772
Sweetwater	\$ 5,629,725	5.22%	\$ 294,140	21,508	\$ 262
Virginia Gardens	\$ 1,423,338	5.22%	\$ 74,848	2,409	\$ 591
West Miami	\$ 3,809,701	5.22%	\$ 199,370	7,182	\$ 530
<b>MONROE BOCC</b>	<b>\$ 36,500,546</b>	<b>1.64%</b>	<b>\$ 589,820</b>	<b>36,178</b>	<b>\$ 1,009</b>
Islamorada	\$ 4,805,383	5.22%	\$ 251,836	6,326	\$ 760
Key Colony Beach	\$ 1,163,632	5.10%	\$ 59,481	803	\$ 1,449
Key West	\$ 24,420,561	5.22%	\$ 1,283,078	24,597	\$ 993
Layton	\$ -	0.00%	\$ -	186	\$ -
Marathon	\$ 9,831,773	5.22%	\$ 515,335	8,775	\$ 1,120
<b>NASSAU BOCC</b>	<b>\$ 38,147,284</b>	<b>1.84%</b>	<b>\$ 702,702</b>	<b>63,613</b>	<b>\$ 600</b>
Callahan	\$ 1,330,651	4.50%	\$ 60,724	1,292	\$ 1,030
Fernandina Beach	\$ 12,844,838	5.12%	\$ 661,624	12,526	\$ 1,025
Hilliard	\$ 1,490,971	5.22%	\$ 78,318	2,953	\$ 505
<b>OKALOOSA BOCC</b>	<b>\$ 71,582,514</b>	<b>2.30%</b>	<b>\$ 1,644,723</b>	<b>110,115</b>	<b>\$ 650</b>
Cinco Bayou	\$ 417,065	5.12%	\$ 21,402	405	\$ 1,030
Crestview	\$ 14,700,464	5.22%	\$ 773,393	24,561	\$ 599
Destin	\$ 17,971,588	5.22%	\$ 942,844	13,116	\$ 1,370
Fort Walton Beach	\$ 20,818,069	5.62%	\$ 1,192,671	20,886	\$ 997
Laurel Hill	\$ 197,980	2.80%	\$ 5,705	551	\$ 359
Mary Esther	\$ 3,348,666	5.02%	\$ 169,480	3,973	\$ 843
Niceville	\$ 11,342,341	5.50%	\$ 627,958	14,445	\$ 785
Shalimar	\$ 1,444,566	5.00%	\$ 73,226	813	\$ 1,777
Valparaiso	\$ 2,619,488	5.22%	\$ 137,591	5,246	\$ 499
<b>OKEECHOBEE BOCC</b>	<b>\$ 11,994,580</b>	<b>0.80%</b>	<b>\$ 96,075</b>	<b>33,152</b>	<b>\$ 362</b>
Okeechobee	\$ 4,347,444	5.10%	\$ 224,618	5,566	\$ 781
<b>ORANGE BOCC</b>	<b>\$ 387,384,775</b>	<b>4.98%</b>	<b>\$ 19,220,363</b>	<b>831,663</b>	<b>\$ 466</b>
Apopka	\$ 25,149,202	6.12%	\$ 1,552,045	49,772	\$ 505
Bay Lake	\$ -	0.00%	\$ -	23	\$ -
Belle Isle	\$ 4,058,608	5.22%	\$ 212,777	6,701	\$ 606
Eatonville	\$ 2,471,111	5.22%	\$ 129,547	2,276	\$ 1,086
Edgewood	\$ 1,838,648	5.22%	\$ 96,412	2,643	\$ 696
Lake Buena Vista	\$ -	0.00%	\$ -	22	\$ -
Maitland	\$ 21,999,208	5.22%	\$ 1,171,685	17,401	\$ 1,264
Oakland	\$ 1,431,372	5.22%	\$ 75,235	2,658	\$ 539
Ocoee	\$ 20,806,596	5.22%	\$ 1,092,453	43,078	\$ 483
Orlando	\$ 271,399,267	5.22%	\$ 14,541,176	279,152	\$ 972
Windermere	\$ 4,037,162	5.22%	\$ 231,544	2,887	\$ 1,398
Winter Garden	\$ 24,126,620	5.22%	\$ 1,266,524	42,982	\$ 561
Winter Park	\$ 34,675,368	5.72%	\$ 2,279,446	29,317	\$ 1,183
<b>OSCEOLA BOCC</b>	<b>\$ 104,044,155</b>	<b>5.22%</b>	<b>\$ 5,447,565</b>	<b>222,388</b>	<b>\$ 468</b>
Kissimmee	\$ 37,519,733	5.22%	\$ 2,001,114	69,793	\$ 538
St. Cloud	\$ 18,727,723	5.10%	\$ 959,884	45,106	\$ 415
<b>PALM BEACH BOCC</b>	<b>\$ 401,569,173</b>	<b>5.72%</b>	<b>\$ 23,001,716</b>	<b>618,104</b>	<b>\$ 650</b>
Atlantis	\$ 2,405,720	5.10%	\$ 123,145	2,024	\$ 1,189
Belle Glade	\$ 5,423,530	5.12%	\$ 279,026	17,290	\$ 314
Boca Raton	\$ 125,734,346	5.42%	\$ 6,902,649	91,797	\$ 1,370
Boynton Beach	\$ 44,736,806	5.22%	\$ 2,355,977	73,992	\$ 605
Briny Breezes	\$ 233,005	5.22%	\$ 12,196	422	\$ 552
Cloud Lake	\$ 159,110	2.32%	\$ 3,703	139	\$ 1,145
Delray Beach	\$ 61,483,805	5.22%	\$ 3,276,280	65,804	\$ 934
Glen Ridge	\$ 161,199	5.22%	\$ 8,443	227	\$ 710

## Forecast of Taxable Communication Services and Revenues

### Local Fiscal Year Ending September 30, 2019

Local Government	Estimated CST Base LFY 2018-19	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2017 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Golf	\$ 425,669	5.22%	\$ 17,317	258	\$ 1,650
Greenacres	\$ 18,730,304	6.44%	\$ 1,209,593	39,770	\$ 471
Gulf Stream	\$ 1,149,712	5.22%	\$ 60,116	1,001	\$ 1,149
Haverhill	\$ 883,134	2.60%	\$ 23,043	2,066	\$ 427
Highland Beach	\$ 5,474,640	5.22%	\$ 286,409	3,609	\$ 1,517
Hypoluxo	\$ 1,787,218	5.92%	\$ 106,181	2,725	\$ 656
Juno Beach	\$ 6,628,697	5.22%	\$ 347,380	3,400	\$ 1,950
Jupiter	\$ 50,940,781	5.22%	\$ 2,673,958	61,388	\$ 830
Jupiter Inlet Colony	\$ 408,769	5.22%	\$ 21,338	407	\$ 1,004
Lake Clarke Shores	\$ 2,304,652	5.22%	\$ 120,679	3,409	\$ 676
Lake Park	\$ 5,309,307	5.32%	\$ 284,127	8,784	\$ 604
Lake Worth	\$ 17,014,576	5.22%	\$ 900,081	37,946	\$ 448
Lantana	\$ 3,545,785	5.42%	\$ 193,613	10,773	\$ 329
Loxahatchee Groves	\$ 1,774,128	5.22%	\$ 93,794	3,321	\$ 534
Manalapan	\$ 862,451	1.60%	\$ 13,746	421	\$ 2,049
Mangonia Park	\$ 1,347,759	5.62%	\$ 76,200	2,033	\$ 663
North Palm Beach	\$ 13,778,211	5.22%	\$ 722,419	12,574	\$ 1,096
Ocean Ridge	\$ 2,233,847	2.00%	\$ 44,782	1,812	\$ 1,233
Pahokee	\$ 1,509,677	5.22%	\$ 79,094	5,534	\$ 273
Palm Beach	\$ 20,196,646	5.22%	\$ 1,060,179	8,291	\$ 2,436
Palm Beach Gardens	\$ 59,970,121	3.50%	\$ 2,107,044	52,591	\$ 1,140
Palm Beach Shores	\$ 1,445,149	5.52%	\$ 79,939	1,200	\$ 1,204
Palm Springs	\$ 9,113,750	5.32%	\$ 492,628	23,250	\$ 392
Riviera Beach	\$ 21,130,424	5.22%	\$ 1,112,281	35,057	\$ 603
Royal Palm Beach	\$ 20,956,678	5.22%	\$ 1,097,326	37,485	\$ 559
South Bay	\$ 1,031,287	5.10%	\$ 52,779	3,281	\$ 314
South Palm Beach	\$ 666,054	5.60%	\$ 37,408	1,400	\$ 476
Tequesta	\$ 5,887,070	5.22%	\$ 309,011	5,731	\$ 1,027
Wellington	\$ 44,168,065	5.22%	\$ 2,314,785	61,775	\$ 715
West Palm Beach	\$ 105,747,406	5.42%	\$ 5,824,026	110,150	\$ 960
Westlake	\$ 519,219	5.22%	\$ 27,103	5	\$ 103,844
<b>PASCO BOCC</b>	<b>\$ 254,448,050</b>	<b>1.84%</b>	<b>\$ 4,689,287</b>	<b>460,951</b>	<b>\$ 552</b>
Dade City	\$ 3,770,927	5.22%	\$ 199,052	7,233	\$ 521
New Port Richey	\$ 11,693,340	5.62%	\$ 670,310	15,764	\$ 742
Port Richey	\$ 3,421,253	5.10%	\$ 177,437	2,699	\$ 1,268
St. Leo	\$ 251,783	5.22%	\$ 13,618	1,442	\$ 175
San Antonio	\$ 959,558	0.80%	\$ 7,739	1,273	\$ 754
Zephyrhills	\$ 8,724,199	5.52%	\$ 484,828	15,571	\$ 560
<b>PINELLAS BOCC</b>	<b>\$ 167,926,859</b>	<b>5.22%</b>	<b>\$ 8,799,475</b>	<b>275,624</b>	<b>\$ 609</b>
Belleair	\$ 3,301,546	5.22%	\$ 173,220	3,924	\$ 841
Belleair Beach	\$ 856,591	6.00%	\$ 51,884	1,559	\$ 549
Belleair Bluffs	\$ 837,826	5.22%	\$ 43,998	2,071	\$ 405
Belleair Shore	\$ 71,010	2.40%	\$ 1,712	117	\$ 607
Clearwater	\$ 89,309,774	5.12%	\$ 4,630,521	113,842	\$ 785
Dunedin	\$ 23,088,103	5.32%	\$ 1,234,313	36,265	\$ 637
Gulfport	\$ 6,513,952	6.12%	\$ 400,734	12,400	\$ 525
Indian Rocks Beach	\$ 4,022,202	2.30%	\$ 92,843	4,380	\$ 918
Indian Shores	\$ 2,443,777	5.22%	\$ 127,772	1,452	\$ 1,683
Kenneth City	\$ 2,042,122	5.10%	\$ 104,553	5,084	\$ 402
Largo	\$ 50,828,735	5.62%	\$ 2,875,062	82,042	\$ 620
Madeira Beach	\$ 4,175,974	5.72%	\$ 239,964	4,368	\$ 956
North Redington Beach	\$ 1,336,958	5.12%	\$ 68,831	1,452	\$ 921
Oldsmar	\$ 14,541,138	5.82%	\$ 773,924	14,332	\$ 1,015
Pinellas Park	\$ 33,936,410	5.40%	\$ 1,841,548	52,720	\$ 644

## Forecast of Taxable Communication Services and Revenues

### Local Fiscal Year Ending September 30, 2019

Local Government	Estimated CST Base LFY 2018-19	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2017 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Redington Beach	\$ 1,088,481	5.40%	\$ 59,021	1,463	\$ 744
Redington Shores	\$ 1,929,872	5.22%	\$ 101,184	2,201	\$ 877
Safety Harbor	\$ 11,583,013	6.52%	\$ 757,978	17,342	\$ 668
St. Petersburg	\$ 168,392,169	5.62%	\$ 9,568,638	263,346	\$ 639
St. Pete Beach	\$ 8,588,930	5.70%	\$ 491,960	9,488	\$ 905
Seminole	\$ 12,862,433	5.22%	\$ 678,235	18,491	\$ 696
South Pasadena	\$ 4,215,315	5.72%	\$ 242,108	5,074	\$ 831
Tarpon Springs	\$ 16,168,066	5.72%	\$ 931,140	25,093	\$ 644
Treasure Island	\$ 6,335,706	5.22%	\$ 331,854	6,819	\$ 929
<b>POLK BOCC</b>	<b>\$ 182,724,179</b>	<b>5.22%</b>	<b>\$ 9,509,466</b>	<b>404,995</b>	<b>\$ 451</b>
Auburndale	\$ 9,152,204	5.22%	\$ 480,750	15,999	\$ 572
Bartow	\$ 8,988,327	6.12%	\$ 558,150	18,914	\$ 475
Davenport	\$ 3,488,815	3.52%	\$ 125,227	4,946	\$ 705
Dundee	\$ 1,679,658	5.72%	\$ 96,541	4,368	\$ 385
Eagle Lake	\$ 1,031,098	5.42%	\$ 56,170	2,525	\$ 408
Fort Meade	\$ 1,735,326	5.32%	\$ 93,177	5,736	\$ 303
Frostproof	\$ 1,351,931	5.32%	\$ 72,305	3,116	\$ 434
Haines City	\$ 10,243,427	5.22%	\$ 536,951	23,847	\$ 430
Highland Park	\$ -	0.00%	\$ -	237	\$ -
Hillcrest Heights	\$ 133,543	1.10%	\$ 1,470	255	\$ 524
Lake Alfred	\$ 2,522,862	5.22%	\$ 132,064	5,903	\$ 427
Lake Hamilton	\$ 816,000	3.72%	\$ 30,413	1,334	\$ 612
Lake Wales	\$ 8,528,493	5.22%	\$ 447,752	15,365	\$ 555
Lakeland	\$ 64,985,220	6.43%	\$ 4,274,428	104,185	\$ 624
Mulberry	\$ 2,888,207	5.22%	\$ 154,393	3,851	\$ 750
Polk City	\$ 3,834,226	5.22%	\$ 206,035	1,793	\$ 2,138
Winter Haven	\$ 29,787,236	6.32%	\$ 1,911,001	41,148	\$ 724
<b>PUTNAM BOCC</b>	<b>\$ 22,539,130</b>	<b>1.84%</b>	<b>\$ 414,952</b>	<b>57,579</b>	<b>\$ 391</b>
Crescent City	\$ 841,847	5.10%	\$ 43,268	1,555	\$ 541
Interlachen	\$ 927,528	5.22%	\$ 48,917	1,344	\$ 690
Palatka	\$ 6,099,939	5.22%	\$ 324,007	10,662	\$ 572
Pomona Park	\$ 267,270	5.22%	\$ 14,008	873	\$ 306
Welaka	\$ 469,458	5.22%	\$ 24,637	717	\$ 655
<b>ST. JOHNS BOCC</b>	<b>\$ 119,503,956</b>	<b>1.84%</b>	<b>\$ 2,203,354</b>	<b>209,026</b>	<b>\$ 572</b>
Marineland (part)	\$ 82,299	0.40%	\$ 329	2	\$ -
St. Augustine	\$ 17,088,896	5.22%	\$ 906,336	13,862	\$ 1,233
St. Augustine Beach	\$ 3,511,999	5.22%	\$ 183,843	6,633	\$ 529
<b>ST. LUCIE BOCC</b>	<b>\$ 45,710,156</b>	<b>1.84%</b>	<b>\$ 834,350</b>	<b>72,211</b>	<b>\$ 633</b>
Fort Pierce	\$ 24,022,640	5.22%	\$ 1,278,433	43,377	\$ 554
Port St. Lucie	\$ 96,436,701	5.22%	\$ 5,049,893	181,278	\$ 532
St. Lucie Village	\$ 405,050	1.60%	\$ 6,485	643	\$ 630
<b>SANTA ROSA BOCC</b>	<b>\$ 68,829,781</b>	<b>1.58%</b>	<b>\$ 1,089,030</b>	<b>149,545</b>	<b>\$ 460</b>
Gulf Breeze	\$ 5,608,608	4.50%	\$ 255,657	5,838	\$ 961
Jay	\$ 456,720	1.30%	\$ 5,999	533	\$ 857
Milton	\$ 6,498,331	5.82%	\$ 386,076	10,052	\$ 646
<b>SARASOTA BOCC</b>	<b>\$ 202,900,747</b>	<b>4.82%</b>	<b>\$ 9,770,827</b>	<b>258,594</b>	<b>\$ 785</b>
Longboat Key (part)	\$ 7,129,438	5.22%	\$ 372,157	4,523	\$ 1,576
North Port	\$ 33,884,623	5.72%	\$ 1,944,196	67,196	\$ 504
Sarasota	\$ 59,815,275	5.32%	\$ 3,259,267	54,635	\$ 1,095
Venice	\$ 22,127,043	5.22%	\$ 1,162,149	22,306	\$ 992
<b>SEMINOLE BOCC</b>	<b>\$ 115,960,550</b>	<b>5.12%</b>	<b>\$ 5,952,696</b>	<b>217,733</b>	<b>\$ 533</b>
Altamonte Springs	\$ 31,353,587	5.94%	\$ 1,878,133	44,482	\$ 705
Casselberry	\$ 14,614,084	5.42%	\$ 800,289	28,542	\$ 512
Lake Mary	\$ 28,716,953	5.22%	\$ 1,551,488	16,538	\$ 1,736



<b>Forecast of Taxable Communication Services and Revenues</b>					
<b>Local Fiscal Year Ending September 30, 2019</b>					
<b>Local Government</b>	<b>Estimated CST Base LFY 2018-19</b>	<b>Current Tax Rate</b>	<b>Revenue Estimate After Adjustments (See Notes 1-2)</b>	<b>2017 Revenue Sharing Population</b>	<b>Per Capita Consumption (See Note 3)</b>
Longwood	\$ 14,185,895	5.52%	\$ 801,506	15,166	\$ 935
Oviedo	\$ 19,621,826	5.56%	\$ 1,101,443	37,701	\$ 520
Sanford	\$ 28,653,214	7.00%	\$ 2,028,163	57,819	\$ 496
Winter Springs	\$ 19,312,299	5.92%	\$ 1,152,073	36,654	\$ 527
<b>SUMTER BOCC</b>	<b>\$ 74,444,622</b>	<b>1.84%</b>	<b>\$ 1,318,359</b>	<b>99,047</b>	<b>\$ 752</b>
Bushnell	\$ 1,885,570	5.12%	\$ 97,304	2,497	\$ 755
Center Hill	\$ 299,061	5.22%	\$ 15,688	1,072	\$ 279
Coleman	\$ 272,179	5.22%	\$ 14,269	719	\$ 379
Webster	\$ 469,324	5.22%	\$ 24,658	805	\$ 583
Wildwood	\$ 4,415,222	5.22%	\$ 232,239	8,463	\$ 522
<b>SUWANNEE BOCC</b>	<b>\$ 13,602,250</b>	<b>1.84%</b>	<b>\$ 250,532</b>	<b>34,546</b>	<b>\$ 394</b>
Branford	\$ 785,351	4.60%	\$ 36,397	691	\$ 1,137
Live Oak	\$ 4,091,591	5.60%	\$ 231,368	6,860	\$ 596
<b>TAYLOR BOCC</b>	<b>\$ 5,004,759</b>	<b>1.84%</b>	<b>\$ 92,162</b>	<b>12,912</b>	<b>\$ 388</b>
Perry	\$ 4,117,601	5.62%	\$ 232,481	6,954	\$ 592
<b>UNION BOCC</b>	<b>\$ 3,247,388</b>	<b>1.84%</b>	<b>\$ 59,783</b>	<b>8,337</b>	<b>\$ 390</b>
Lake Butler	\$ 1,056,681	5.10%	\$ 55,210	1,818	\$ 581
Raiford	\$ 288,065	5.22%	\$ 15,037	258	\$ 1,117
Worthington Springs	\$ 35,917	5.00%	\$ 1,824	322	\$ 112
<b>VOLUSIA BOCC</b>	<b>\$ 56,796,700</b>	<b>5.22%</b>	<b>\$ 2,944,197</b>	<b>113,446</b>	<b>\$ 501</b>
Daytona Beach	\$ 47,404,501	5.22%	\$ 2,514,717	65,539	\$ 723
Daytona Beach Shores	\$ 5,157,856	5.22%	\$ 270,057	4,288	\$ 1,203
DeBary	\$ 10,589,723	5.22%	\$ 555,167	20,434	\$ 518
DeLand	\$ 18,490,243	5.22%	\$ 974,958	32,775	\$ 564
Deltona	\$ 33,604,137	6.22%	\$ 2,098,843	89,984	\$ 373
Edgewater	\$ 10,405,604	5.22%	\$ 545,365	23,100	\$ 450
Flagler Beach (part)	\$ 17,823	5.10%	\$ 909	60	\$ 297
Holly Hill	\$ 7,142,188	5.22%	\$ 374,645	11,890	\$ 601
Lake Helen	\$ 1,398,447	5.22%	\$ 73,308	2,694	\$ 519
New Smyrna Beach	\$ 20,254,596	5.22%	\$ 1,062,308	25,844	\$ 784
Oak Hill	\$ 825,109	5.22%	\$ 43,254	1,994	\$ 414
Orange City	\$ 7,397,708	5.22%	\$ 389,052	11,850	\$ 624
Ormond Beach	\$ 31,540,864	5.22%	\$ 1,655,408	40,716	\$ 775
Pierson	\$ 623,464	5.10%	\$ 31,981	1,745	\$ 357
Ponce Inlet	\$ 2,786,092	5.42%	\$ 151,630	3,084	\$ 903
Port Orange	\$ 32,520,938	5.22%	\$ 1,704,738	59,625	\$ 545
South Daytona	\$ 6,468,498	5.72%	\$ 371,407	12,677	\$ 510
<b>WAKULLA BOCC</b>	<b>\$ 13,768,692</b>	<b>5.22%</b>	<b>\$ 719,620</b>	<b>28,352</b>	<b>\$ 486</b>
St. Marks	\$ 203,192	5.10%	\$ 10,459	275	\$ 739
Sopchoppy	\$ 321,727	1.20%	\$ 3,875	469	\$ 686
<b>WALTON BOCC</b>	<b>\$ 48,378,984</b>	<b>0.70%</b>	<b>\$ 339,155</b>	<b>54,507</b>	<b>\$ 888</b>
DeFuniak Springs	\$ 3,433,286	4.82%	\$ 167,242	5,432	\$ 632
Freeport	\$ 2,041,427	1.30%	\$ 26,739	3,240	\$ 630
Paxton	\$ 248,195	2.60%	\$ 6,471	601	\$ 413
<b>WASHINGTON BOCC</b>	<b>\$ 2,342,460</b>	<b>1.84%</b>	<b>\$ 43,241</b>	<b>17,580</b>	<b>\$ 133</b>
Caryville	\$ 60,875	5.22%	\$ 3,263	293	\$ 208
Chipley	\$ 1,467,543	5.42%	\$ 81,412	3,466	\$ 423
Ebro	\$ 104,932	0.60%	\$ 633	233	\$ 450
Vernon	\$ 337,368	5.40%	\$ 18,400	744	\$ 453
Wausau	\$ 77,997	5.22%	\$ 4,083	380	\$ 205
<b>STATEWIDE TOTALS</b>	<b>\$ 12,846,627,841</b>		<b>\$ 601,142,198</b>	<b>20,363,867</b>	<b>\$ 631</b>

**Forecast of Taxable Communication Services and Revenues**  
**Local Fiscal Year Ending September 30, 2019**

	Estimated CST Base LFY 2018-19	Current Tax Rate	Revenue Estimate After Adjustments (See Notes 1-2)	2017 Revenue Sharing Population	Per Capita Consumption (See Note 3)
Local Government					

Notes:

1. All adjustments made to payments issued to local governments are subject to s. 202.18(3), F.S. **The estimates reflect the total after all relevant adjustments.** Adjustments that started in 2014 will affect 5 months in LFY 2018-19. Adjustments that started in 2018 will affect 7 months in LFY 2018-19.
2. The estimate does not include administrative fees or revenues generated from county surtax conversion factors.
3. The City of Westlake in Palm Beach County was incorporated as of June 20, 2016. Westlake's estimate has been prepared based on three months of activity in SFY 2017-18 annualized to 12 months.
4. The Village of Indiantown was incorporated as of December 31, 2017. At the time of this estimate, there was no set Communications Services Tax Rate, and the Department was unable to provide a revenue estimate for this reason. The Department has provided a tax base estimate based on the per capita consumption for unincorporated Martin County.
5. The per capita consumption figures are calculated by dividing each jurisdiction's Estimated Communications Services Tax Base figure by its respective 2017 revenue sharing population figure. The revenue sharing population estimates reflect those certified to the Department of Revenue by the Executive Office of the Governor in June 2018.