

<b>County Revenue Sharing Program</b>				
<b>Revenue Estimates for the State Fiscal Year Ending June 30, 2024</b>				
<b>County</b>	<b>First Guaranteed</b>	<b>Second Guaranteed</b>	<b>Growth Money</b>	<b>Yearly Total</b>
Alachua	\$ 254,168	\$ 1,007,247	\$ 6,100,546	\$ 7,361,961
Baker	\$ 28,273	\$ 90,639	\$ 669,029	\$ 787,941
Bay	\$ 154,793	\$ 684,481	\$ 5,355,628	\$ 6,194,902
Bradford	\$ 28,713	\$ 129,364	\$ 629,943	\$ 788,020
Brevard	\$ 464,254	\$ 1,807,775	\$ 13,707,583	\$ 15,979,612
Broward	\$ 3,573,165	\$ 4,779,269	\$ 33,684,293	\$ 42,036,727
Calhoun	\$ 14,713	\$ 68,369	\$ 274,678	\$ 357,760
Charlotte	\$ 187,080	\$ 493,387	\$ 6,609,764	\$ 7,290,231
Citrus	\$ 90,480	\$ 499,080	\$ 4,915,466	\$ 5,505,026
Clay	\$ 102,028	\$ 599,690	\$ 6,898,711	\$ 7,600,429
Collier	\$ 491,318	\$ 594,600	\$ 15,781,281	\$ 16,867,199
Columbia	\$ 72,308	\$ 288,232	\$ 2,126,871	\$ 2,487,411
DeSoto	\$ 30,961	\$ 132,516	\$ 829,570	\$ 993,047
Dixie	\$ 15,487	\$ 54,021	\$ 407,818	\$ 477,326
Duval	\$ 1,999,042	\$ 4,106,467	\$ 35,084,231	\$ 41,189,740
Escambia	\$ 728,024	\$ 1,779,956	\$ 9,641,376	\$ 12,149,356
Flagler	\$ 23,543	\$ 78,036	\$ 2,221,805	\$ 2,323,384
Franklin	\$ 18,862	\$ 41,026	\$ 339,363	\$ 399,251
Gadsden	\$ 80,864	\$ 239,311	\$ 827,634	\$ 1,147,809
Gilchrist	\$ 5,883	\$ 45,494	\$ 481,751	\$ 533,128
Glades	\$ 12,360	\$ 41,438	\$ 295,305	\$ 349,103
Gulf	\$ 68,034	\$ 19,920	\$ 361,754	\$ 449,708
Hamilton	\$ 23,270	\$ 109,630	\$ 198,447	\$ 331,347
Hardee	\$ 36,082	\$ 144,439	\$ 471,538	\$ 652,059
Hendry	\$ 28,673	\$ 148,507	\$ 1,036,475	\$ 1,213,655
Hernando	\$ 79,474	\$ 409,209	\$ 6,435,136	\$ 6,923,819
Highlands	\$ 104,948	\$ 349,039	\$ 2,845,826	\$ 3,299,813
Hillsborough	\$ 1,835,627	\$ 4,916,849	\$ 46,064,868	\$ 52,817,344
Holmes	\$ 20,087	\$ 112,718	\$ 407,154	\$ 539,959
Indian River	\$ 205,850	\$ 425,545	\$ 4,767,498	\$ 5,398,893
Jackson	\$ 67,470	\$ 259,685	\$ 963,514	\$ 1,290,669
Jefferson	\$ 29,079	\$ 67,261	\$ 487,148	\$ 583,488
Lafayette	\$ 6,472	\$ 29,717	\$ 172,543	\$ 208,732
Lake	\$ 256,097	\$ 708,355	\$ 9,953,110	\$ 10,917,562
Lee	\$ 578,772	\$ 1,764,708	\$ 23,003,731	\$ 25,347,211
Leon	\$ 316,798	\$ 1,026,649	\$ 5,967,215	\$ 7,310,662
Levy	\$ 34,157	\$ 137,533	\$ 1,233,282	\$ 1,404,972
Liberty	\$ 8,441	\$ 28,423	\$ 158,499	\$ 195,363
Madison	\$ 34,591	\$ 95,970	\$ 366,510	\$ 497,071
Manatee	\$ 530,269	\$ 1,054,577	\$ 13,322,059	\$ 14,906,905
Marion	\$ 251,941	\$ 1,024,873	\$ 12,174,317	\$ 13,451,131
Martin	\$ 244,331	\$ 553,167	\$ 5,442,201	\$ 6,239,699
Miami-Dade	\$ 5,895,217	\$ 10,571,522	\$ 67,080,218	\$ 83,546,957
Monroe	\$ 246,464	\$ 455,801	\$ 3,248,320	\$ 3,950,585
Nassau	\$ 65,716	\$ 252,268	\$ 2,916,890	\$ 3,234,874
Okaloosa	\$ 147,680	\$ 859,331	\$ 6,385,245	\$ 7,392,256
Okeechobee	\$ 41,041	\$ 173,472	\$ 1,105,999	\$ 1,320,512
Orange	\$ 1,632,765	\$ 3,816,110	\$ 55,551,372	\$ 61,000,247
Osceola	\$ 95,114	\$ 414,462	\$ 12,767,302	\$ 13,276,878
Palm Beach	\$ 2,570,430	\$ 2,766,174	\$ 39,836,966	\$ 45,173,570

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Pasco	\$ 310,426	\$ 1,782,481	\$ 18,737,778	\$ 20,830,685
Pinellas	\$ 2,452,694	\$ 3,368,283	\$ 19,060,417	\$ 24,881,394
Polk	\$ 857,616	\$ 2,627,126	\$ 19,605,986	\$ 23,090,728
Putnam	\$ 98,535	\$ 409,282	\$ 1,800,945	\$ 2,308,762
St. Johns	\$ 152,548	\$ 403,262	\$ 10,382,951	\$ 10,938,761
St. Lucie	\$ 187,010	\$ 618,973	\$ 6,791,889	\$ 7,597,872
Santa Rosa	\$ 77,885	\$ 448,253	\$ 5,981,500	\$ 6,507,638
Sarasota	\$ 1,119,924	\$ 1,148,225	\$ 13,231,794	\$ 15,499,943
Seminole	\$ 339,130	\$ 1,316,016	\$ 12,030,912	\$ 13,686,058
Sumter	\$ 35,653	\$ 182,301	\$ 4,232,301	\$ 4,450,255
Suwannee	\$ 32,719	\$ 175,516	\$ 1,177,046	\$ 1,385,281
Taylor	\$ 36,940	\$ 118,139	\$ 474,557	\$ 629,636
Union	\$ 18,615	\$ 33,326	\$ 283,687	\$ 335,628
Volusia	\$ 698,366	\$ 1,525,368	\$ 10,650,446	\$ 12,874,180
Wakulla	\$ 24,054	\$ 90,110	\$ 983,490	\$ 1,097,654
Walton	\$ 39,806	\$ 151,427	\$ 3,664,011	\$ 3,855,244
Washington	\$ 16,827	\$ 101,973	\$ 603,498	\$ 722,298
<b>Statewide Totals</b>	<b>\$ 30,329,957</b>	<b>\$ 64,756,373</b>	<b>\$ 601,300,994</b>	<b>\$ 696,387,324</b>

Notes:

- 1) These estimates represent a 95 percent distribution of trust fund monies plus the additional Duval County distribution as discussed in Note 2.
- 2) Duval County's total distribution includes \$6,446,482 pursuant to s. 218.23(2), F.S., (Calculation = \$6.24 times the 2022 adjusted countywide population of 1,033,090).
- 3) The proportional contribution of each revenue source comprising the County Revenue Sharing Program in State FY 2023-24 has been estimated as follows: state sales tax, \$727.2 million or 99.2% and cigarette tax, \$5.5 million or 0.8%.
- 4) Unincorporated Duval County population is estimated based on data from prior to the incorporation of the entire county.