

<b>County Revenue Sharing Program</b>				
<b>Revenue Estimates for the State Fiscal Year Ending June 30, 2021</b>				
<b>County</b>	<b>First Guaranteed</b>	<b>Second Guaranteed</b>	<b>Growth Money</b>	<b>Yearly Total</b>
Alachua	\$ 254,168	\$ 1,007,247	\$ 3,818,088	\$ 5,079,503
Baker	\$ 28,273	\$ 90,639	\$ 421,904	\$ 540,816
Bay	\$ 154,793	\$ 684,481	\$ 3,353,637	\$ 4,192,911
Bradford	\$ 28,713	\$ 129,364	\$ 391,169	\$ 549,246
Brevard	\$ 464,254	\$ 1,807,775	\$ 8,773,380	\$ 11,045,409
Broward	\$ 3,573,165	\$ 4,779,269	\$ 20,994,418	\$ 29,346,852
Calhoun	\$ 14,713	\$ 68,369	\$ 181,367	\$ 264,449
Charlotte	\$ 187,080	\$ 493,387	\$ 4,099,858	\$ 4,780,325
Citrus	\$ 90,480	\$ 499,080	\$ 3,143,365	\$ 3,732,925
Clay	\$ 102,028	\$ 599,690	\$ 4,574,754	\$ 5,276,472
Collier	\$ 491,318	\$ 594,600	\$ 10,168,878	\$ 11,254,796
Columbia	\$ 72,308	\$ 288,232	\$ 1,343,346	\$ 1,703,886
DeSoto	\$ 30,961	\$ 132,516	\$ 563,317	\$ 726,794
Dixie	\$ 15,487	\$ 54,021	\$ 257,315	\$ 326,823
Duval	\$ 1,999,042	\$ 4,106,467	\$ 23,509,848	\$ 29,615,357
Escambia	\$ 728,024	\$ 1,779,956	\$ 5,877,942	\$ 8,385,922
Flagler	\$ 23,543	\$ 78,036	\$ 1,365,823	\$ 1,467,402
Franklin	\$ 18,862	\$ 41,026	\$ 195,557	\$ 255,445
Gadsden	\$ 80,864	\$ 239,311	\$ 534,169	\$ 854,344
Gilchrist	\$ 5,883	\$ 45,494	\$ 306,304	\$ 357,681
Glades	\$ 12,360	\$ 41,438	\$ 207,849	\$ 261,647
Gulf	\$ 68,034	\$ 19,920	\$ 189,431	\$ 277,385
Hamilton	\$ 23,270	\$ 109,630	\$ 119,469	\$ 252,369
Hardee	\$ 36,082	\$ 144,439	\$ 309,885	\$ 490,406
Hendry	\$ 28,673	\$ 148,507	\$ 657,690	\$ 834,870
Hernando	\$ 79,474	\$ 409,209	\$ 4,193,617	\$ 4,682,300
Highlands	\$ 104,948	\$ 349,039	\$ 1,875,064	\$ 2,329,051
Hillsborough	\$ 1,835,627	\$ 4,916,849	\$ 28,881,195	\$ 35,633,671
Holmes	\$ 20,087	\$ 112,718	\$ 246,795	\$ 379,600
Indian River	\$ 205,850	\$ 425,545	\$ 2,973,688	\$ 3,605,083
Jackson	\$ 67,470	\$ 259,685	\$ 595,965	\$ 923,120
Jefferson	\$ 29,079	\$ 67,261	\$ 271,073	\$ 367,413
Lafayette	\$ 6,472	\$ 29,717	\$ 116,114	\$ 152,303
Lake	\$ 256,097	\$ 708,355	\$ 5,979,101	\$ 6,943,553
Lee	\$ 578,772	\$ 1,764,708	\$ 14,076,115	\$ 16,419,595
Leon	\$ 316,798	\$ 1,026,649	\$ 4,020,189	\$ 5,363,636
Levy	\$ 34,157	\$ 137,533	\$ 734,915	\$ 906,605
Liberty	\$ 8,441	\$ 28,423	\$ 113,944	\$ 150,808
Madison	\$ 34,591	\$ 95,970	\$ 238,373	\$ 368,934
Manatee	\$ 530,269	\$ 1,054,577	\$ 8,018,011	\$ 9,602,857
Marion	\$ 251,941	\$ 1,024,873	\$ 7,428,718	\$ 8,705,532
Martin	\$ 244,331	\$ 553,167	\$ 3,541,343	\$ 4,338,841
Miami-Dade	\$ 5,895,217	\$ 10,571,522	\$ 42,471,077	\$ 58,937,816
Monroe	\$ 246,464	\$ 455,801	\$ 1,821,694	\$ 2,523,959
Nassau	\$ 65,716	\$ 252,268	\$ 1,735,252	\$ 2,053,236
Okaloosa	\$ 147,680	\$ 859,331	\$ 3,946,102	\$ 4,953,113
Okeechobee	\$ 41,041	\$ 173,472	\$ 764,893	\$ 979,406
Orange	\$ 1,632,765	\$ 3,816,110	\$ 37,118,035	\$ 42,566,910
Osceola	\$ 95,114	\$ 414,462	\$ 8,038,815	\$ 8,548,391
Palm Beach	\$ 2,570,430	\$ 2,766,174	\$ 25,381,299	\$ 30,717,903

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Pasco	\$ 310,426	\$ 1,782,481	\$ 11,222,628	\$ 13,315,535
Pinellas	\$ 2,452,694	\$ 3,368,283	\$ 11,977,551	\$ 17,798,528
Polk	\$ 857,616	\$ 2,627,126	\$ 11,458,119	\$ 14,942,861
Putnam	\$ 98,535	\$ 409,282	\$ 1,136,906	\$ 1,644,723
St. Johns	\$ 152,548	\$ 403,262	\$ 6,185,697	\$ 6,741,507
St. Lucie	\$ 187,010	\$ 618,973	\$ 3,974,583	\$ 4,780,566
Santa Rosa	\$ 77,885	\$ 448,253	\$ 3,666,214	\$ 4,192,352
Sarasota	\$ 1,119,924	\$ 1,148,225	\$ 8,103,590	\$ 10,371,739
Seminole	\$ 339,130	\$ 1,316,016	\$ 8,028,885	\$ 9,684,031
Sumter	\$ 35,653	\$ 182,301	\$ 2,719,060	\$ 2,937,014
Suwannee	\$ 32,719	\$ 175,516	\$ 788,466	\$ 996,701
Taylor	\$ 36,940	\$ 118,139	\$ 305,362	\$ 460,441
Union	\$ 18,615	\$ 33,326	\$ 168,429	\$ 220,370
Volusia	\$ 698,366	\$ 1,525,368	\$ 6,649,761	\$ 8,873,495
Wakulla	\$ 24,054	\$ 90,110	\$ 608,458	\$ 722,622
Walton	\$ 39,806	\$ 151,427	\$ 2,133,377	\$ 2,324,610
Washington	\$ 16,827	\$ 101,973	\$ 389,105	\$ 507,905
<b>Statewide Totals</b>	<b>\$ 30,329,957</b>	<b>\$ 64,756,373</b>	<b>\$ 379,456,343</b>	<b>\$ 474,542,673</b>

Notes:

- 1) These estimates represent a 95 percent distribution of trust fund monies.
- 2) Duval County's total distribution includes \$6,053,461 pursuant to s. 218.23(2), F.S., (Calculation = \$6.24 times the 2019 adjusted countywide population of 970,106).
- 3) The proportional contribution of each revenue source comprising the County Revenue Sharing Program in State FY 2020-21 has been estimated as follows: state sales tax, \$492.8 million or 98.72% and cigarette tax, \$6.4 million or 1.28%.