

<b>County Revenue Sharing Program</b>				
<b>Revenue Estimates for the State Fiscal Year Ending June 30, 2016</b>				
<b>County</b>	<b>First Guaranteed</b>	<b>Second Guaranteed</b>	<b>Growth Money</b>	<b>Yearly Total</b>
Alachua	\$ 254,168	\$ 1,007,247	\$ 3,423,483	\$ 4,684,898
Baker	\$ 28,273	\$ 90,639	\$ 388,186	\$ 507,098
Bay	\$ 154,793	\$ 684,481	\$ 2,982,913	\$ 3,822,187
Bradford	\$ 28,713	\$ 129,364	\$ 358,418	\$ 516,495
Brevard	\$ 464,254	\$ 1,807,775	\$ 7,705,012	\$ 9,977,041
Broward	\$ 3,573,165	\$ 4,779,269	\$ 19,334,051	\$ 27,686,485
Calhoun	\$ 14,713	\$ 68,369	\$ 175,840	\$ 258,922
Charlotte	\$ 187,080	\$ 493,387	\$ 3,525,261	\$ 4,205,728
Citrus	\$ 90,480	\$ 499,080	\$ 2,840,593	\$ 3,430,153
Clay	\$ 102,028	\$ 599,690	\$ 4,001,306	\$ 4,703,024
Collier	\$ 491,318	\$ 594,600	\$ 8,768,713	\$ 9,854,631
Columbia	\$ 72,308	\$ 288,232	\$ 1,180,762	\$ 1,541,302
DeSoto	\$ 30,961	\$ 132,516	\$ 504,291	\$ 667,768
Dixie	\$ 15,487	\$ 54,021	\$ 253,886	\$ 323,394
Duval	\$ 1,999,042	\$ 4,106,467	\$ 20,622,323	\$ 26,727,832
Escambia	\$ 728,024	\$ 1,779,956	\$ 5,197,696	\$ 7,705,676
Flagler	\$ 23,543	\$ 78,036	\$ 1,173,393	\$ 1,274,972
Franklin	\$ 18,862	\$ 41,026	\$ 169,963	\$ 229,851
Gadsden	\$ 80,864	\$ 239,311	\$ 524,116	\$ 844,291
Gilchrist	\$ 5,883	\$ 45,494	\$ 275,322	\$ 326,699
Glades	\$ 12,360	\$ 41,438	\$ 190,804	\$ 244,602
Gulf	\$ 68,034	\$ 19,920	\$ 168,960	\$ 256,914
Hamilton	\$ 23,270	\$ 109,630	\$ 111,409	\$ 244,309
Hardee	\$ 36,082	\$ 144,439	\$ 297,943	\$ 478,464
Hendry	\$ 28,673	\$ 148,507	\$ 594,730	\$ 771,910
Hernando	\$ 79,474	\$ 409,209	\$ 3,755,634	\$ 4,244,317
Highlands	\$ 104,948	\$ 349,039	\$ 1,758,057	\$ 2,212,044
Hillsborough	\$ 1,835,627	\$ 4,916,849	\$ 24,640,543	\$ 31,393,019
Holmes	\$ 20,087	\$ 112,718	\$ 234,868	\$ 367,673
Indian River	\$ 205,850	\$ 425,545	\$ 2,592,120	\$ 3,223,515
Jackson	\$ 67,470	\$ 259,685	\$ 559,171	\$ 886,326
Jefferson	\$ 29,079	\$ 67,261	\$ 248,021	\$ 344,361
Lafayette	\$ 6,472	\$ 29,717	\$ 107,315	\$ 143,504
Lake	\$ 256,097	\$ 708,355	\$ 5,129,148	\$ 6,093,600
Lee	\$ 578,772	\$ 1,764,708	\$ 12,239,670	\$ 14,583,150
Leon	\$ 316,798	\$ 1,026,649	\$ 3,671,084	\$ 5,014,531
Levy	\$ 34,157	\$ 137,533	\$ 690,341	\$ 862,031
Liberty	\$ 8,441	\$ 28,423	\$ 106,157	\$ 143,021
Madison	\$ 34,591	\$ 95,970	\$ 226,077	\$ 356,638
Manatee	\$ 530,269	\$ 1,054,577	\$ 6,747,637	\$ 8,332,483
Marion	\$ 251,941	\$ 1,024,873	\$ 6,626,292	\$ 7,903,106
Martin	\$ 244,331	\$ 553,167	\$ 3,265,263	\$ 4,062,761
Miami-Dade	\$ 5,895,217	\$ 10,571,522	\$ 38,159,785	\$ 54,626,524
Monroe	\$ 246,464	\$ 455,801	\$ 1,667,183	\$ 2,369,448
Nassau	\$ 65,716	\$ 252,268	\$ 1,445,949	\$ 1,763,933
Okaloosa	\$ 147,680	\$ 859,331	\$ 3,466,120	\$ 4,473,131
Okeechobee	\$ 41,041	\$ 173,472	\$ 687,595	\$ 902,108
Orange	\$ 1,632,765	\$ 3,816,110	\$ 31,508,150	\$ 36,957,025
Osceola	\$ 95,114	\$ 414,462	\$ 6,191,257	\$ 6,700,833
Palm Beach	\$ 2,570,430	\$ 2,766,174	\$ 23,511,210	\$ 28,847,814

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<b>County</b>	<b>First Guaranteed</b>	<b>Second Guaranteed</b>	<b>Growth Money</b>	<b>Yearly Total</b>
Pasco	\$ 310,426	\$ 1,782,481	\$ 9,594,465	\$ 11,687,372
Pinellas	\$ 2,452,694	\$ 3,368,283	\$ 10,941,280	\$ 16,762,257
Polk	\$ 857,616	\$ 2,627,126	\$ 9,662,687	\$ 13,147,429
Putnam	\$ 98,535	\$ 409,282	\$ 1,046,410	\$ 1,554,227
St. Johns	\$ 152,548	\$ 403,262	\$ 4,820,681	\$ 5,376,491
St. Lucie	\$ 187,010	\$ 618,973	\$ 3,419,867	\$ 4,225,850
Santa Rosa	\$ 77,885	\$ 448,253	\$ 3,086,270	\$ 3,612,408
Sarasota	\$ 1,119,924	\$ 1,148,225	\$ 6,997,350	\$ 9,265,499
Seminole	\$ 339,130	\$ 1,316,016	\$ 7,335,911	\$ 8,991,057
Sumter	\$ 35,653	\$ 182,301	\$ 2,260,060	\$ 2,478,014
Suwannee	\$ 32,719	\$ 175,516	\$ 702,335	\$ 910,570
Taylor	\$ 36,940	\$ 118,139	\$ 267,855	\$ 422,934
Union	\$ 18,615	\$ 33,326	\$ 162,266	\$ 214,207
Volusia	\$ 698,366	\$ 1,525,368	\$ 5,886,584	\$ 8,110,318
Wakulla	\$ 24,054	\$ 90,110	\$ 535,241	\$ 649,405
Walton	\$ 39,806	\$ 151,427	\$ 1,714,228	\$ 1,905,461
Washington	\$ 16,827	\$ 101,973	\$ 348,645	\$ 467,445
<b>Statewide Totals</b>	<b>\$ 30,329,957</b>	<b>\$ 64,756,373</b>	<b>\$ 332,786,157</b>	<b>\$ 427,872,487</b>

Notes:

- 1) These estimates represent a 95 percent distribution of trust fund monies.
- 2) Duval County's total distribution includes \$5,549,737 pursuant to s. 218.23(2), F.S., (Calculation = \$6.24 times the 2014 adjusted countywide population of 889,381).
- 3) The proportional contribution of each revenue source comprising the County Revenue Sharing Program in state fiscal year 2016 has been estimated to be as follows: state sales tax, \$443.2 million or 98.47%; cigarette tax, \$6.9 million or 1.53%.