

Voluntary Prekindergarten Estimating Conference

Executive Summary

January 13, 2020

The Voluntary Prekindergarten (VPK) Estimating Conference initially met on January 9, 2020, to review final 2018-19 data, preliminary 2019-20 school year data and to adopt a new forecast through Fiscal Year 2024-25. As part of its analysis, the Conference reviewed both the latest birth estimates from the Florida Demographic Estimating Conference and data collected from the new EFS Modernization portal by the Office of Early Learning through the end of November 2019.

Growth in the Voluntary Prekindergarten program generally tracks birth data. In all years but the current, changes between this forecast and the last are heavily influenced by the new birth forecast. The current year relies more heavily on actual data. In this regard, the new EFS Modernization system provides a snapshot of enrollment and payment data. School year forecasts for 2019-20 were estimated using 2017-18 ratios of comparable data through November and 2018-19 FTE to enrollment ratios. As typically done at this time of year, summer FTE and enrollment forecasts were held constant to 2019 levels.

At the time of the conference, Miami-Dade Public Schools had not placed all of their VPK enrollments into the EFS Modernization system. The Office of Early Learning initially suggested an adjustment of 4,797 students, but after discussion with the affected Early Learning Coalition, indicated a need to further revise the adjustment upwards. The Estimating Conference reviewed the initial forecast and requested more information prior to adopting the 2020-21 through 2024-25 forecast series.

On January 13, 2020, the Estimating Conference reconvened to review three scenarios: 1) a forecast reflecting an additional 4,797 paid VPK students through November 2019 in Miami-Dade Public Schools as reviewed on January 9th, 2) a forecast with an updated Office of Early Learning projection of an additional 4,996 paid VPK students through November 2019 in Miami-Dade Public Schools, and 3) a forecast that holds 2019-20 school-year for Miami-Dade constant to 2018-19 enrollment levels. Reviewing feedback from the coalition citing upwards of 6,000 students potentially being reported for VPK payments through November 2019, the Conference adopted Scenario 3, the highest of the scenarios, reflecting the estimate closest to the coalition's 6,000 VPK enrollment expectation.

The resulting forecast for the 2019-20 fiscal year enrollment was lower than estimated (-1,142.37 FTE) at the last Conference. Overall, the forecast is lower through 2023-24 than what was adopted in August 2019, ranging from -972.51 FTE in 2022-23 to -1,817.15 FTE in 2023-24. The final forecast year, 2024-25, was greater than the previously adopted forecast by 110.56 FTE due to an increase in estimated births (see table below).

The new forecast produces a participation rate of 74.13% in the outermost year. If additional data for Miami-Dade Public Schools is available prior to the final development of the FY 2020-21 budget, the Conference will reconvene to address it.

Forecasted FTE Student Enrollment for the VPK Program			
<i>Fiscal Year</i>	<i>VPK Estimating Conference</i>		
	<i>Change</i>	<i>January 13, 2020 Conference</i>	<i>August 6, 2019 Conference</i>
<i>2019-20 Forecast</i>	-1,142.37	157,921.62	159,063.99
<i>2020-21 Forecast</i>	-1,140.49	159,799.84	160,940.33
<i>2021-22 Forecast</i>	-1,141.83	158,927.16	160,068.99
<i>2022-23 Forecast</i>	-972.51	158,724.08	159,696.59
<i>2023-24 Forecast</i>	-1,817.15	157,895.64	159,712.79
<i>2024-25 Forecast</i>	110.56	161,845.90	161,735.34

**Voluntary
Prekindergarten
Estimating Conference**

**Conference
Packet**

January 13, 2020

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Summary Tables

Input Data and Forecast Assumptions

**Comparison of Input Data and Forecast Assumptions
August 6, 2019 and January 13, 2020 Voluntary Prekindergarten (VPK) Estimating Conferences**

	August 6, 2019 Conference	January 13, 2020 Conference
Inputs		
VPK Enrollment – School Year Program 2018-19	<i>Data reported as of June 2019:</i> Reported VPK Enrollment: 165,027 Reported VPK FTE: 151,235.90 Reported FTE to Enrollment: 91.64%	<i>Final Data reported as of November 2019</i> Reported VPK Enrollment: 165,046 Reported VPK FTE: 151,476.31 Reported FTE to Enrollment: 91.78%
VPK Enrollment – Summer Program 2019	<i>Data reported as of June 2019:</i> Estimated VPK Enrollment: 4,959 Estimated VPK FTE: 4,620.89 Estimated FTE to Enrollment: 93.18%	<i>Final Data reported as of November 2019</i> Reported VPK Enrollment: 4,665 Reported VPK FTE: 4,390.23 Reported FTE to Enrollment: 94.11%
VPK Enrollment -- Summer May/June 2019	Estimated VPK Enrollment: 4,692 Estimated VPK FTE: 2,202.48 Estimated FTE to Enrollment: 46.94%	Reported VPK Enrollment: 4,489 Reported VPK FTE: 1,961.79 Reported FTE to Enrollment: 43.70%
VPK Enrollment -- Summer July/August 2019	Estimated VPK Enrollment: 4,720 Estimated VPK FTE: 2,418.41 Estimated FTE to Enrollment: 51.24%	Reported VPK Enrollment: 4,473 Reported VPK FTE: 2,411.37 Reported FTE to Enrollment: 53.91%
VPK Enrollment – School Year Program 2019-20	<i>Estimated</i> Estimated VPK Enrollment: 168,557 Estimated VPK FTE: 154,443.10 Estimated FTE to Enrollment: 91.63%	<i>Reported as of November 2019</i> Reported VPK Enrollment: 154,410 Estimated VPK Enrollment: 167,239 Estimated VPK FTE: 153,542.05 Reported FTE to Enrollment: 91.81%
Population	<i>Estimated based on July 2019 Demographic Estimating Conference:</i> October 1, 2018: 227,621 October 1, 2019: 232,370	<i>Estimated based on July 2019 Demographic Estimating Conference:</i> October 1, 2018: 227,650 October 1, 2019: 232,430
Assumptions		
Population Participation	Using the revised data series, participation rates will be 74.3% in 2024-25. The program growth rates are based on birth growth rates.	Using the revised data series, participation rates will be 74.1% in 2024-25. The program growth rates are based on birth growth rates.
Summer Growth	Summer 2019 is estimated based on data and participation for May/June 2019 and 2018 Summer.	Summer 2020 and beyond is held constant to Summer 2019.
Summer Providers	Only counties that offered VPK in May/June 2019 Summer will offer summer programs in the future. Summer round-up for the forecast years is estimated based on data and participation for May/June 2019 Summer and 2018 Summer round-up levels.	Only counties that offered VPK in Summer 2019 will offer summer programs in the future. Summer round-up for the forecast years is estimated based on data and participation for Summer 2019 round-up levels.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	For school year, data through June 2019 are presented as preliminary for the year. For summer, 2018 summer data are utilized in conjunction with May/June 2019 summer data.	For school year, data through November 2019 are presented as preliminary for the year.
Specialized Instructional Services Program (SISP)	School-year and Summer enrollment reflects data from the EFS Modernization system. Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students. If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.	School-year and Summer enrollment reflects data from the EFS Modernization system. Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students. If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.

Comparison to Appropriation Conferences

Year	Appropriation Conferences	January 13, 2020 Conference	Difference
2014-15 FTE	March 5, 2014	Final	
Fiscal Year	156,940.15	151,741.71	-5,198.44
Program Year	156,938.15	151,320.12	-5,618.03
School Year	150,456.51	145,452.18	-5,004.33
Summer	6,481.64	5,867.94	-613.70
2015-16 FTE	March 5, 2015	Final	
Fiscal Year	154,257.28	154,424.05	166.77
Program Year	154,257.28	153,939.02	-318.26
School Year	147,825.78	148,716.46	890.68
Summer	6,431.50	5,222.56	-1,208.94
2016-17 FTE	January 11, 2016	Final	
Fiscal Year	156,480.35	154,270.64	-2,209.71
Program Year	156,480.35	153,721.38	-2,758.97
School Year	150,601.72	148,750.48	-1,851.24
Summer	5,878.63	4,970.89	-907.74
2017-18 FTE	March 13, 2017	Final	
Fiscal Year	157,029.64	153,782.76	-3,246.88
Program Year	157,029.64	153,588.20	-3,441.44
School Year	151,787.44	148,909.87	-2,877.57
Summer	5,242.20	4,678.33	-563.87
2018-19 FTE	January 18, 2018	Final	
Fiscal Year	157,659.41	155,812.26	-1,847.15
Program Year	157,659.41	155,866.54	-1,792.87
School Year	152,678.56	151,476.31	-1,202.25
Summer	4,980.85	4,390.23	-590.62
2019-20 FTE	March 8, 2019	January 13, 2020	
Fiscal Year	159,140.98	157,921.62	-1,219.36
Program Year	159,140.98	157,932.28	-1,208.70
School Year	154,447.74	153,542.05	-905.69
Summer	4,693.24	4,390.23	-303.01

Comparison to August 6, 2019 Conference

Statewide Enrollment Summary				
	Difference between August 6, 2019 and January 13, 2020 Conferences	January 13, 2020 Conference	August 6, 2019 Conference	March 8, 2019 Conference
Program Year Enrollment				
2016-17	0	169,230	169,230	169,230
2017-18	0	169,412	169,412	169,412
2018-19	-275	169,711	169,986	169,819
2019-20	-1,612	171,904	173,516	173,356
2020-21	-1,631	173,946	175,577	175,416
2021-22	-1,622	172,995	174,617	174,457
2022-23	-1,437	172,779	174,216	174,084
2023-24	-2,371	171,842	174,213	175,142
2024-25	-237	176,196	176,433	
Fiscal Year Enrollment				
2016-17	0	174,439	174,439	174,439
2017-18	0	174,285	174,285	174,285
2018-19	-184	174,135	174,319	174,323
2019-20	-1,768	176,201	177,969	177,860
2020-21	-1,784	178,246	180,030	179,920
2021-22	-1,775	177,295	179,070	178,961
2022-23	-1,590	177,079	178,669	178,588
2023-24	-2,524	176,142	178,666	179,646
2024-25	-390	180,496	180,886	
Fiscal Year Enrollment Growth Rate				
2016-17	0.00%	-0.36%	-0.36%	-0.36%
2017-18	0.00%	-0.09%	-0.09%	-0.09%
2018-19	-0.11%	-0.09%	0.02%	0.02%
2019-20	-0.91%	1.19%	2.09%	2.03%
2020-21	0.00%	1.16%	1.16%	1.16%
2021-22	0.00%	-0.53%	-0.53%	-0.53%
2022-23	0.10%	-0.12%	-0.22%	-0.21%
2023-24	-0.53%	-0.53%	0.00%	0.59%
2024-25	1.23%	2.47%	1.24%	
Statewide Program Year Participation Rate Summary				
	Difference between August 6, 2019 and January 13, 2020 Conferences	January 13, 2020 Conference	August 6, 2019 Conference	March 8, 2019 Conference
Program Year Participation Rate				
2016-17	0.00%	76.75%	76.75%	76.75%
2017-18	0.00%	75.84%	75.84%	75.77%
2018-19	-0.13%	74.55%	74.68%	74.71%
2019-20	-0.71%	73.96%	74.67%	75.09%
2020-21	-0.71%	73.87%	74.58%	74.82%
2021-22	-0.71%	73.33%	74.04%	73.30%
2022-23	-0.64%	73.71%	74.35%	72.50%
2023-24	-1.07%	73.17%	74.24%	72.29%
2024-25	-0.15%	74.13%	74.28%	

Statewide Full-Time Equivalent (FTE) Enrollment Summary				
	Difference between August 6, 2019 and January 13, 2020 Conferences	January 13, 2020 Conference	August 6, 2019 Conference	March 8, 2019 Conference
Program Year FTE Enrollment				
2016-17	0.00	153,721.38	153,721.38	153,721.38
2017-18	0.00	153,588.20	153,588.20	153,588.20
2018-19	9.75	155,866.54	155,856.79	155,928.77
2019-20	-1,131.71	157,932.28	159,063.99	159,140.98
2020-21	-1,140.49	159,799.84	160,940.33	161,018.17
2021-22	-1,141.83	158,927.16	160,068.99	160,135.43
2022-23	-972.51	158,724.08	159,696.59	159,777.67
2023-24	-1,817.15	157,895.64	159,712.79	160,753.31
2024-25	110.56	161,845.90	161,735.34	
Fiscal Year FTE Enrollment				
2016-17	0.00	154,270.64	154,270.64	154,270.64
2017-18	0.00	153,782.76	153,782.76	153,782.76
2018-19	-0.28	155,812.26	155,812.54	155,913.56
2019-20	-1,142.37	157,921.62	159,063.99	159,140.98
2020-21	-1,140.49	159,799.84	160,940.33	161,018.17
2021-22	-1,141.83	158,927.16	160,068.99	160,135.43
2022-23	-972.51	158,724.08	159,696.59	159,777.67
2023-24	-1,817.15	157,895.64	159,712.79	160,753.31
2024-25	110.56	161,845.90	161,735.34	
Fiscal Year FTE Enrollment Growth Rate				
2016-17	0.00%	-0.10%	-0.10%	-0.10%
2017-18	0.00%	-0.32%	-0.32%	-0.32%
2018-19	0.00%	1.32%	1.32%	1.39%
2019-20	-0.73%	1.35%	2.09%	2.07%
2020-21	0.01%	1.19%	1.18%	1.18%
2021-22	0.00%	-0.55%	-0.54%	-0.55%
2022-23	0.10%	-0.13%	-0.23%	-0.22%
2023-24	-0.53%	-0.52%	0.01%	0.61%
2024-25	1.24%	2.50%	1.27%	
Statewide Fiscal Year FTE to Enrollment Summary				
	Difference between August 6, 2019 and January 13, 2020 Conferences	January 13, 2020 Conference	August 6, 2019 Conference	March 8, 2019 Conference
Fiscal Year				
2018-19	0.09%	89.48%	89.38%	89.44%
July / August 2018	0.00%	51.61%	51.61%	51.61%
School Year 2018-19	0.14%	91.78%	91.64%	91.74%
May / June 2019	-3.24%	43.70%	46.94%	47.28%
2019-20	0.11%	89.63%	89.52%	89.48%
July / August 2019	1.54%	53.91%	52.37%	51.94%
School Year 2019-20	0.05%	91.81%	91.76%	91.72%
May / June 2020	1.37%	43.84%	42.47%	47.28%

Comparison to Prior Period

Statewide Enrollment Summary			
	January 13, 2020 Conference	Numeric Comparison Over- the-Year	Percentage Comparison Over- the-Year
2005-06 FTE Enrollment			
School Year	94,011		
Summer	12,468		
Program Year	106,479		
Fiscal Year (Not a Full Fiscal Year)	106,244		
2006-07 Enrollment			
School Year	113,253	19,242	20.47%
Summer	10,314	-2,154	-17.28%
Program Year	123,567	17,088	16.05%
Fiscal Year	134,782	28,538	26.86%
2007-08 Enrollment			
School Year	125,141	11,888	10.50%
Summer	9,576	-738	-7.16%
Program Year	134,717	11,150	9.02%
Fiscal Year	144,150	9,368	6.95%
2008-09 Enrollment			
School Year	137,637	12,496	9.99%
Summer	10,115	539	5.63%
Program Year	147,752	13,035	9.68%
Fiscal Year	156,656	12,506	8.68%
2009-10 Enrollment			
School Year	148,220	10,583	7.69%
Summer	8,606	-1,509	-14.92%
Program Year	156,826	9,074	6.14%
Fiscal Year	166,052	9,396	6.00%
2010-11 Enrollment			
School Year	157,072	8,852	5.97%
Summer	8,302	-304	-3.53%
Program Year	165,374	8,548	5.45%
Fiscal Year	173,377	7,325	4.41%
2011-12 Enrollment			
School Year	167,351	10,279	6.54%
Summer	7,774	-528	-6.36%
Program Year	175,125	9,751	5.90%
Fiscal Year	182,843	9,466	5.46%
2012-13 Enrollment			
School Year	167,303	-48	-0.03%
Summer	6,947	-827	-10.64%
Program Year	174,250	-875	-0.50%
Fiscal Year	181,495	-1,348	-0.74%
2013-14 Enrollment			
School Year	164,108	-3,195	-1.91%
Summer	6,955	8	0.12%
Program Year	171,063	-3,187	-1.83%
Fiscal Year	177,494	-4,001	-2.20%
2014-15 Enrollment			
School Year	160,309	-3,799	-2.31%
Summer	6,318	-637	-9.16%
Program Year	166,627	-4,436	-2.59%
Fiscal Year	173,051	-4,443	-2.50%
2015-16 Enrollment			
School Year	163,632	3,323	2.07%
Summer	5,549	-769	-12.17%
Program Year	169,181	2,554	1.53%
Fiscal Year	175,069	2,018	1.17%
2016-17 Enrollment			
School Year	163,958	326	0.20%
Summer	5,272	-277	-4.99%
Program Year	169,230	49	0.03%
Fiscal Year	174,439	-630	-0.36%
2017-18 Enrollment			
School Year	164,443	485	0.30%
Summer	4,969	-303	-5.75%
Program Year	169,412	182	0.11%
Fiscal Year	174,285	-154	-0.09%
2018-19 Enrollment			
School Year	165,046	603	0.37%
Summer	4,665	-304	-6.12%
Program Year	169,711	299	0.18%
Fiscal Year	174,135	-150	-0.09%
2019-20 Enrollment			
School Year	167,239	2,193	1.33%
Summer	4,665	0	0.00%
Program Year	171,904	2,193	1.29%
Fiscal Year	176,201	2,066	1.19%
Program Year Enrollment			
2007-08	134,717	11,150	9.02%
2008-09	147,752	13,035	9.68%
2009-10	156,826	9,074	6.14%
2010-11	165,374	8,548	5.45%
2011-12	175,125	9,751	5.90%
2012-13	174,250	-875	-0.50%
2013-14	171,063	-3,187	-1.83%
2014-15	166,627	-4,436	-2.59%
2015-16	169,181	2,554	1.53%
2016-17	169,230	49	0.03%
2017-18	169,412	182	0.11%
2018-19	169,711	299	0.18%
2019-20	171,904	2,193	1.29%
2020-21	173,946	2,042	1.19%
2021-22	172,995	-951	-0.55%
2022-23	172,779	-216	-0.12%
2023-24	176,142	937	0.54%
2024-25	180,496	4,354	2.47%
Fiscal Year Enrollment			
2007-08	144,150	9,368	6.95%
2008-09	156,656	12,506	8.68%
2009-10	166,052	9,396	6.00%
2010-11	173,377	7,325	4.41%
2011-12	182,843	9,466	5.46%
2012-13	181,495	-1,348	-0.74%
2013-14	177,494	-4,001	-2.20%
2014-15	173,051	-4,443	-2.50%
2015-16	175,069	2,018	1.17%
2016-17	174,439	-630	-0.36%
2017-18	174,285	-154	-0.09%
2018-19	174,135	-150	-0.09%
2019-20	176,201	2,066	1.19%
2020-21	178,246	2,045	1.16%
2021-22	177,295	-951	-0.53%
2022-23	177,079	-216	-0.12%
2023-24	176,142	-937	-0.53%
2024-25	180,496	4,354	2.47%

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Statewide Full-Time Equivalent (FTE) Enrollment Summary			
	January 13, 2020 Conference	Numeric Comparison Over- the-Year	Percentage Comparison Over- the-Year
2005-06 FTE Enrollment			
School Year	80,446.64		
Summer (Summer 2006 Round-up - Not App.)	10,946.69		
Program Year	91,393.33		
Fiscal Year (Not a Full Fiscal Year)	86,982.54		
2006-07 FTE Enrollment			
School Year	99,182.63	18,735.99	23.29%
Summer	9,483.49	-1,463.20	-13.37%
Program Year	108,666.12	17,272.79	18.90%
Fiscal Year (Summer 2006 Round-up - Not App.)	108,220.36	21,237.82	24.42%
2007-08 FTE Enrollment			
School Year	110,956.20	11,773.57	11.87%
Summer	8,941.19	-542.30	-5.72%
Program Year	119,897.39	11,231.27	10.34%
Fiscal Year	118,960.41	10,740.05	9.92%
2008-09 FTE Enrollment			
School Year	123,414.05	12,457.85	11.23%
Summer	9,468.64	527.45	5.90%
Program Year	132,882.69	12,985.30	10.83%
Fiscal Year	132,891.23	13,930.82	11.71%
2009-10 FTE Enrollment			
School Year	134,082.14	10,668.09	8.64%
Summer	7,922.11	-1,546.53	-16.33%
Program Year	142,004.25	9,121.56	6.86%
Fiscal Year	142,434.99	9,543.76	7.18%
2010-11 FTE Enrollment			
School Year	142,244.50	8,162.36	6.09%
Summer	7,649.89	-272.22	-3.44%
Program Year	149,894.39	7,890.14	5.56%
Fiscal Year	150,355.87	7,920.88	5.56%
2011-12 FTE Enrollment			
School Year	151,906.85	9,662.35	6.79%
Summer	7,235.16	-414.73	-5.42%
Program Year	159,142.01	9,247.62	6.17%
Fiscal Year	159,434.83	9,078.96	6.04%
2012-13 FTE Enrollment			
School Year	151,570.96	-335.89	-0.22%
Summer	6,479.65	-755.51	-10.44%
Program Year	158,050.61	-1,091.40	-0.69%
Fiscal Year	158,509.08	-925.75	-0.58%
2013-14 FTE Enrollment			
School Year	148,774.60	-2,796.36	-1.84%
Summer	6,419.16	-60.49	-0.93%
Program Year	155,193.76	-2,856.85	-1.81%
Fiscal Year	155,310.63	-3,198.45	-2.02%
2014-15 FTE Enrollment			
School Year	145,452.18	-3,322.42	-2.23%
Summer	5,867.94	-551.22	-8.59%
Program Year	151,320.12	-3,873.64	-2.50%
Fiscal Year	151,741.71	-3,568.92	-2.30%
2015-16 FTE Enrollment			
School Year	148,716.46	3,264.28	2.24%
Summer	5,222.56	-645.38	-11.00%
Program Year	153,939.02	2,618.90	1.73%
Fiscal Year	154,424.05	2,682.34	1.77%
2016-17 FTE Enrollment			
School Year	148,750.48	34.02	0.02%
Summer	4,970.90	-251.66	-4.82%
Program Year	153,721.38	-217.64	-0.14%
Fiscal Year	154,270.64	-153.41	-0.10%
2017-18 FTE Enrollment			
School Year	148,909.87	159.39	0.11%
Summer	4,678.33	-292.57	-5.89%
Program Year	153,588.20	-133.18	-0.09%
Fiscal Year	153,782.76	-487.88	-0.32%
2018-19 FTE Enrollment			
School Year	151,476.31	2,566.44	1.72%
Summer	4,390.23	-288.10	-6.16%
Program Year	155,866.54	2,278.34	1.48%
Fiscal Year	155,812.26	2,029.50	1.32%
2019-20 FTE Enrollment			
School Year	153,542.05	2,065.74	1.36%
Summer	4,390.23	0.00	0.00%
Program Year	157,932.28	2,065.74	1.33%
Fiscal Year	157,921.62	2,109.36	1.35%
Program Year FTE Enrollment			
2007-08	119,897.39	11,231.27	10.34%
2008-09	132,882.69	12,985.30	10.83%
2009-10	142,004.25	9,121.56	6.86%
2010-11	149,894.39	7,890.14	5.56%
2011-12	159,142.01	9,247.62	6.17%
2012-13	158,050.61	-1,091.40	-0.69%
2013-14	155,193.76	-2,856.85	-1.81%
2014-15	151,320.12	-3,873.64	-2.50%
2015-16	153,939.02	2,618.90	1.73%
2016-17	153,721.38	-217.64	-0.14%
2017-18	153,588.20	-133.18	-0.09%
2018-19	155,866.54	2,278.34	1.48%
2019-20	157,932.28	2,065.74	1.33%
2020-21	159,799.84	1,878.22	1.19%
2021-22	158,927.16	-872.68	-0.55%
2022-23	158,724.08	-203.08	-0.13%
2023-24	157,895.64	-828.44	-0.52%
2024-25	161,845.90	3,950.26	2.50%
Fiscal Year FTE Enrollment			
2007-08	118,960.41	10,740.05	9.92%
2008-09	132,891.23	13,930.82	11.71%
2009-10	142,434.99	9,543.76	7.18%
2010-11	150,355.87	7,920.88	5.56%
2011-12	159,434.83	9,078.96	6.04%
2012-13	158,509.08	-925.75	-0.58%
2013-14	155,310.63	-3,198.45	-2.02%
2014-15	151,741.71	-3,568.92	-2.30%
2015-16	154,424.05	2,682.34	1.77%
2016-17	154,270.64	-153.41	-0.10%
2017-18	153,782.76	-487.88	-0.32%
2018-19	155,812.26	2,029.50	1.32%
2019-20	157,921.62	2,109.36	1.35%
2020-21	159,799.84	1,878.22	1.19%
2021-22	158,927.16	-872.68	-0.55%
2022-23	158,724.08	-203.08	-0.13%
2023-24	157,895.64	-828.44	-0.52%
2024-25	161,845.90	3,950.26	2.50%

Enrollment Growth and Participation Rates

13-Jan-20

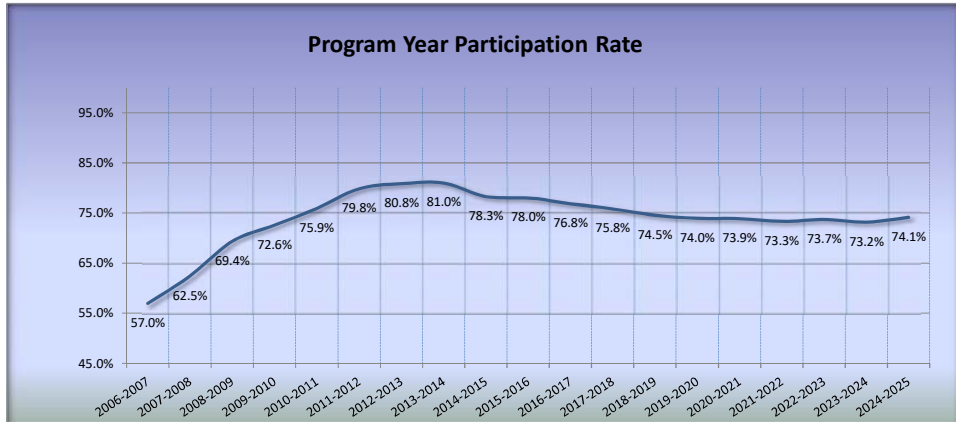
Table A

Year	Population*	Population Growth Rate	Births	Birth Growth Rate	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year VPK Enrollment Growth Rate	Summer VPK Enrollment	Summer VPK Enrollment Growth Rate	May / June Summer VPK Enrollment	July / August Summer VPK Enrollment
2005-2006	217,577		206,212		106,479		94,011		12,468		12,233	11,424
2006-2007	216,929	-0.3%	205,443	-0.4%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	215,713	-0.6%	208,765	1.6%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	213,019	-1.2%	215,971	3.5%	147,752	9.7%	137,637	10.0%	10,115	5.6%	9,760	9,622
2009-2010	216,078	1.4%	223,110	3.3%	156,826	6.1%	148,220	7.7%	8,606	-14.9%	8,210	8,317
2010-2011	217,841	0.8%	232,930	4.4%	165,374	5.5%	157,072	6.0%	8,302	-3.5%	7,988	7,971
2011-2012	219,352	0.7%	241,782	3.8%	175,125	5.9%	167,351	6.5%	7,774	-6.4%	7,521	7,467
2012-2013	215,559	-1.7%	234,448	-3.0%	174,250	-0.5%	167,303	0.0%	6,947	-10.6%	6,725	6,679
2013-2014	211,249	-2.0%	223,652	-4.6%	171,063	-1.8%	164,108	-1.9%	6,955	0.1%	6,707	6,693
2014-2015	212,888	0.8%	214,281	-4.2%	166,627	-2.6%	160,309	-2.3%	6,318	-9.2%	6,049	6,057
2015-2016	216,915	1.9%	214,529	0.1%	169,181	1.5%	163,632	2.1%	5,549	-12.2%	5,380	5,321
2016-2017	220,279	1.6%	213,291	-0.6%	169,230	0.0%	163,958	0.2%	5,272	-5.0%	5,160	4,969
2017-2018	223,393	1.4%	213,553	0.1%	169,412	0.1%	164,443	0.3%	4,969	-5.7%	4,873	4,600
2018-2019	227,650	1.9%	218,473	2.3%	169,711	0.2%	165,048	0.4%	4,663	-6.2%	4,487	4,473
2019-2020	232,430	2.1%	223,015	2.1%	171,904	1.3%	167,239	1.3%	4,665	0.0%	4,489	4,476
2020-2021	235,490	1.3%	225,667	1.2%	173,946	1.2%	169,281	1.2%	4,665	0.0%	4,489	4,476
2021-2022	235,904	0.2%	223,197	-1.1%	172,995	-0.5%	168,330	-0.6%	4,665	0.0%	4,489	4,476
2022-2023	234,394	-0.6%	222,640	-0.2%	172,779	-0.1%	168,114	-0.1%	4,665	0.0%	4,489	4,476
2023-2024	234,842	0.2%	220,222	-1.1%	171,842	-0.5%	167,177	-0.6%	4,665	0.0%	4,489	4,476
2024-2025	237,692	1.2%	225,808	2.5%	176,196	2.5%	171,531	2.6%	4,665	0.0%	4,489	4,476

*Population and birth projections revised to reflect the December 2019 Demographic Estimating Conference.

Table B

Year	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year VPK Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate
2005-2006	106,479		94,011				48.9%
2006-2007	123,567	16.0%	113,253	20.5%	134,782		57.0%
2007-2008	134,717	9.0%	125,141	10.5%	144,150	7.0%	62.5%
2008-2009	147,752	9.7%	137,637	10.0%	156,656	8.7%	69.4%
2009-2010	156,826	6.1%	148,220	7.7%	166,052	6.0%	72.6%
2010-2011	165,374	5.5%	157,072	6.0%	173,377	4.4%	75.9%
2011-2012	175,125	5.9%	167,351	6.5%	182,843	5.5%	79.8%
2012-2013	174,250	-0.5%	167,303	0.0%	181,495	-0.7%	80.8%
2013-2014	171,063	-1.8%	164,108	-1.9%	177,494	-2.2%	81.0%
2014-2015	166,627	-2.6%	160,309	-2.3%	173,051	-2.5%	78.3%
2015-2016	169,181	1.5%	163,632	2.1%	175,069	1.2%	78.0%
2016-2017	169,230	0.0%	163,958	0.2%	174,439	-0.4%	76.8%
2017-2018	169,412	0.1%	164,443	0.3%	174,285	-0.1%	75.8%
2018-2019	169,711	0.2%	165,048	0.4%	174,135	-0.1%	74.5%
2019-2020	171,904	1.3%	167,239	1.3%	176,201	1.2%	74.0%
2020-2021	173,946	1.2%	169,281	1.2%	178,246	1.2%	73.9%
2021-2022	172,995	-0.5%	168,330	-0.6%	177,295	-0.5%	73.3%
2022-2023	172,779	-0.1%	168,114	-0.1%	177,079	-0.1%	73.7%
2023-2024	171,842	-0.5%	167,177	-0.6%	176,142	-0.5%	73.2%
2024-2025	176,196	2.5%	171,531	2.6%	180,496	2.5%	74.1%



Tables

Program Year 2018-19

County / State	4-Year Old	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2018 Projection	School Year 2018-19 VPK	Summer 2019 VPK	Total Program Year		School Year 2018-19 VPK	Summer 2019 VPK	Public School Summer 2019 Round-up	Total Program Year
	as of December 2019								
Alachua	2,424	1,910	13	1,923	79.33%	1,718.83	11.85	8.79	1,739.47
Baker	362	348	11	359	99.17%	324.52	9.99	1.10	335.61
Bay	2,153	1,305	28	1,333	61.91%	866.17	24.47	8.64	899.28
Bradford	300	251	9	260	86.67%	202.78	5.25	2.44	210.47
Brevard	5,765	4,873	18	4,891	84.84%	4,507.21	14.46	4.88	4,526.55
Broward	22,090	16,011	854	16,865	76.35%	14,739.70	770.17	7.62	15,517.49
Calhoun	177	52	0	52	29.38%	47.41	0.00	0.00	47.41
Charlotte	1,198	940	4	944	78.80%	824.11	1.92	8.10	834.13
Citrus	1,065	917	9	926	86.95%	841.41	8.33	2.89	852.63
Clay	2,675	1,818	11	1,829	68.37%	1,633.47	9.94	0.00	1,643.41
Collier	3,643	2,177	133	2,310	63.41%	1,994.00	125.65	3.30	2,122.95
Columbia	831	662	0	662	79.66%	576.76	0.00	0.00	576.76
Miami-Dade	29,974	22,227	327	22,554	75.25%	20,367.54	276.61	5.72	20,649.87
DeSoto	428	262	0	262	61.21%	244.01	0.00	0.00	244.01
Dixie	155	120	0	120	77.42%	103.56	0.00	0.00	103.56
Duval	12,268	9,768	83	9,851	80.30%	8,881.07	76.74	0.00	8,957.81
Escambia	3,786	2,131	22	2,153	56.87%	1,894.48	20.29	11.85	1,926.62
Flagler	988	713	23	736	74.49%	638.32	22.27	2.10	662.69
Franklin	107	66	0	66	61.68%	54.72	0.00	0.00	54.72
Gadsden	587	337	0	337	57.41%	302.92	0.00	0.00	302.92
Gilchrist	197	135	7	142	72.08%	123.51	5.98	5.00	134.49
Glades	130	112	5	117	90.00%	94.81	4.47	7.46	106.74
Gulf	123	89	7	96	78.05%	72.04	5.92	5.67	83.63
Hamilton	148	61	0	61	41.22%	54.22	0.00	0.00	54.22
Hardee	379	220	59	279	73.61%	195.56	56.84	2.08	254.48
Hendry	630	389	16	405	64.29%	356.11	15.91	8.00	380.02
Hernando	1,801	1,113	73	1,186	65.85%	984.69	67.25	6.40	1,058.34
Highlands	923	586	53	639	69.23%	520.58	48.40	8.00	576.98
Hillsborough	17,721	12,261	879	13,140	74.15%	11,111.99	760.99	2.82	11,875.80
Holmes	216	125	4	129	59.72%	112.20	3.52	9.30	125.02
Indian River	1,449	902	81	983	67.84%	830.33	74.65	2.18	907.16
Jackson	533	331	0	331	62.10%	288.74	0.00	0.00	288.74
Jefferson	134	41	0	41	30.60%	33.78	0.00	0.00	33.78
Lafayette	101	61	0	61	60.40%	53.81	0.00	0.00	53.81
Lake	3,711	2,570	39	2,609	70.30%	2,347.46	32.96	1.91	2,382.33
Lee	7,307	5,006	87	5,093	69.70%	4,611.21	79.27	0.00	4,690.48
Leon	2,999	1,916	77	1,993	66.46%	1,750.21	65.19	20.70	1,836.10
Levy	411	371	11	382	92.94%	328.66	10.69	0.00	339.35
Liberty	97	62	1	63	64.95%	54.24	0.82	11.74	66.80
Madison	220	102	22	124	56.36%	90.78	21.77	0.00	112.55
Manatee	3,984	2,780	105	2,885	72.41%	2,565.67	98.19	0.00	2,663.86
Marion	3,612	2,383	72	2,455	67.97%	2,173.54	69.62	2.02	2,245.18
Martin	1,276	1,210	11	1,221	95.69%	1,124.43	9.73	1.02	1,135.18
Monroe	576	530	12	542	94.10%	451.04	7.58	0.00	458.62
Nassau	927	673	4	677	73.03%	622.69	3.97	6.00	632.66
Okaloosa	2,377	2,169	20	2,189	92.09%	1,913.37	17.75	0.00	1,931.12
Okeechobee	494	402	5	407	82.39%	363.67	5.29	0.00	368.96
Orange	16,943	13,228	188	13,416	79.18%	12,035.00	172.72	10.84	12,218.56
Osceola	4,451	3,716	31	3,747	84.18%	3,307.47	25.21	2.98	3,335.66
Palm Beach	14,986	11,412	250	11,662	77.82%	10,596.36	234.36	1.06	10,831.78
Pasco	5,421	4,589	145	4,734	87.33%	4,153.53	123.26	3.97	4,280.76
Pinellas	8,846	6,389	245	6,634	74.99%	5,907.42	215.38	0.00	6,122.80
Polk	8,158	4,973	47	5,020	61.53%	4,446.78	42.37	3.31	4,492.46
Putnam	859	581	0	581	67.64%	520.97	0.00	0.00	520.97
St. Johns	2,711	2,423	80	2,503	92.33%	2,263.91	72.31	9.67	2,345.89
St. Lucie	3,459	2,583	48	2,631	76.06%	2,343.34	44.89	0.00	2,388.23
Santa Rosa	2,026	1,193	10	1,203	59.38%	1,059.16	9.04	4.95	1,073.15
Sarasota	3,039	2,071	45	2,116	69.63%	1,885.59	42.65	0.00	1,928.24
Seminole	5,455	4,335	72	4,407	80.79%	3,972.84	68.49	11.11	4,052.44
Sumter	536	553	0	553	103.17%	495.04	0.00	0.00	495.04
Suwannee	463	308	12	320	69.11%	277.31	10.99	0.00	288.30
Taylor	230	165	0	165	71.74%	142.32	0.00	0.00	142.32
Union	160	137	0	137	85.63%	125.07	0.00	0.00	125.07
Volusia	5,031	3,738	213	3,951	78.53%	3,390.85	187.60	1.46	3,579.91
Wakulla	392	130	48	178	45.41%	119.36	44.75	0.51	164.62
Walton	752	347	36	383	50.93%	317.11	33.26	0.66	351.03
Washington	280	149	0	149	53.21%	124.55	0.00	0.00	124.55
Florida	227,650	165,046	4,665	169,711	74.55%	151,476.31	4,171.98	218.25	155,866.54

Projected October 1, 4-Year Old Population	227,650
Program Year Participation Rate	74.55%

Fiscal Year 2018-19

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer		Summer	Total	Summer	July / August	School	Projected	May / June	Total
	July / August	School Year	May / June		July / August	2018 Public		Summer	May / June	
2018 VPK	2018-19 VPK	2019 VPK	Fiscal Year	2018 VPK	Summer	2018-19 VPK	2019 VPK	Summer	Fiscal Year	
Alachua	29	1,910	13	1,952	15.24	2.67	1,718.83	5.58	4.50	1,746.82
Baker	10	348	11	369	2.27	0.48	324.52	7.69	1.10	336.06
Bay	29	1,305	28	1,362	13.05	3.77	866.17	12.21	4.08	899.28
Bradford	6	251	9	266	2.60	2.80	202.78	3.01	1.30	212.49
Brevard	20	4,873	18	4,911	8.21	1.94	4,507.21	7.56	1.94	4,526.86
Broward	876	16,011	810	17,697	530.12	2.60	14,739.70	290.01	2.28	15,564.71
Calhoun	0	52	0	52	0.00	0.00	47.41	0.00	0.00	47.41
Charlotte	0	940	4	944	0.00	0.00	824.11	1.92	4.05	830.08
Citrus	7	917	9	933	3.23	2.53	841.41	4.36	1.49	853.02
Clay	30	1,818	11	1,859	17.57	1.71	1,633.47	3.66	0.00	1,656.41
Collier	114	2,177	133	2,424	53.48	1.20	1,994.00	63.50	0.90	2,113.08
Columbia	0	662	0	662	0.00	0.00	576.76	0.00	0.00	576.76
Miami-Dade	282	22,227	305	22,814	166.51	0.00	20,367.54	109.19	2.86	20,646.10
DeSoto	0	262	0	262	0.00	0.00	244.01	0.00	0.00	244.01
Dixie	0	120	0	120	0.00	0.00	103.56	0.00	0.00	103.56
Duval	100	9,768	70	9,938	58.59	6.97	8,881.07	25.04	0.00	8,971.67
Escambia	23	2,131	22	2,176	10.52	2.33	1,894.48	11.01	3.73	1,922.07
Flagler	25	713	22	760	11.91	5.50	638.32	10.49	1.00	667.22
Franklin	0	66	0	66	0.00	0.00	54.72	0.00	0.00	54.72
Gadsden	0	337	0	337	0.00	0.00	302.92	0.00	0.00	302.92
Gilchrist	7	135	7	149	2.92	2.33	123.51	3.33	2.67	134.76
Glades	6	112	5	123	2.80	0.00	94.81	2.57	3.73	103.91
Gulf	3	89	7	99	0.89	3.78	72.04	3.82	3.17	83.70
Hamilton	0	61	0	61	0.00	0.00	54.22	0.00	0.00	54.22
Hardee	0	220	59	279	0.00	0.00	195.56	30.67	1.04	227.27
Hendry	16	389	16	421	5.03	2.67	356.11	10.49	5.33	379.63
Hernando	41	1,113	70	1,224	20.96	0.00	984.69	30.77	3.20	1,039.62
Highlands	0	586	53	639	0.00	0.00	520.58	26.95	4.00	551.53
Hillsborough	960	12,261	841	14,062	413.08	0.93	11,111.99	310.91	2.82	11,839.73
Holmes	3	125	4	132	1.42	4.98	112.20	1.73	4.27	124.60
Indian River	70	902	80	1,052	22.96	0.67	830.33	49.08	2.00	905.04
Jackson	3	331	0	334	1.42	4.56	288.74	0.00	0.00	294.72
Jefferson	0	41	0	41	0.00	0.00	33.78	0.00	0.00	33.78
Lafayette	0	61	0	61	0.00	0.00	53.81	0.00	0.00	53.81
Lake	42	2,570	39	2,651	19.62	5.10	2,347.46	16.83	0.76	2,389.77
Lee	73	5,006	87	5,166	33.03	1.83	4,611.21	35.65	0.00	4,681.72
Leon	65	1,916	75	2,056	32.54	2.45	1,750.21	30.66	3.45	1,819.31
Levy	5	371	11	387	1.79	0.00	328.66	4.16	0.00	334.61
Liberty	0	62	1	63	0.00	0.00	54.24	0.40	5.87	60.51
Madison	20	102	22	144	8.98	0.00	90.78	11.50	0.00	111.26
Manatee	61	2,780	105	2,946	25.16	2.33	2,565.67	49.77	0.00	2,642.93
Marion	63	2,383	72	2,518	29.94	3.90	2,173.54	35.08	1.04	2,243.50
Martin	10	1,210	11	1,231	4.42	0.99	1,124.43	5.20	0.51	1,135.55
Monroe	12	530	12	554	4.17	0.50	451.04	7.58	0.00	463.29
Nassau	6	673	4	683	2.80	2.80	622.69	1.60	3.20	633.09
Okaloosa	17	2,169	20	2,206	8.11	0.00	1,913.37	7.74	0.00	1,929.22
Okeechobee	13	402	5	420	4.61	0.00	363.67	2.38	0.00	370.66
Orange	281	13,228	186	13,695	126.49	4.86	12,035.00	84.85	5.10	12,256.30
Osceola	48	3,716	31	3,795	21.84	3.67	3,307.47	13.07	1.33	3,347.38
Palm Beach	200	11,412	247	11,859	106.65	4.60	10,596.36	102.41	0.45	10,810.47
Pasco	129	4,589	126	4,844	63.17	5.28	4,153.53	61.97	1.92	4,285.87
Pinellas	247	6,389	229	6,865	93.83	3.21	5,907.42	104.38	0.00	6,108.84
Polk	39	4,973	45	5,057	17.03	3.42	4,446.78	22.17	2.00	4,491.40
Putnam	0	581	0	581	0.00	0.00	520.97	0.00	0.00	520.97
St. Johns	88	2,423	78	2,589	38.15	4.53	2,263.91	39.12	3.20	2,348.91
St. Lucie	36	2,583	48	2,667	17.43	0.00	2,343.34	18.83	0.00	2,379.60
Santa Rosa	22	1,193	9	1,224	10.78	0.61	1,059.16	4.25	4.95	1,079.75
Sarasota	108	2,071	44	2,223	53.07	2.43	1,885.59	19.25	0.00	1,960.34
Seminole	71	4,335	71	4,477	30.16	2.80	3,972.84	34.42	4.80	4,045.02
Sumter	0	553	0	553	0.00	0.00	495.04	0.00	0.00	495.04
Suwannee	15	308	12	335	7.79	4.68	277.31	5.02	0.00	294.80
Taylor	6	165	0	171	1.51	1.98	142.32	0.00	0.00	145.81
Union	4	137	0	141	1.44	3.36	125.07	0.00	0.00	129.87
Volusia	184	3,738	210	4,132	83.45	2.69	3,390.85	78.34	0.38	3,555.71
Wakulla	43	130	47	220	20.23	2.53	119.36	21.85	0.51	164.48
Walton	32	347	35	414	14.32	1.90	317.11	16.35	0.48	350.16
Washington	0	149	0	149	0.00	0.00	124.55	0.00	0.00	124.55
Florida	4,600	165,046	4,489	174,135	2,247.29	126.87	151,476.31	1,860.38	101.41	155,812.26

Program Year 2019-20

County / State	4-Year Old		Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2019 Projection	Reported Paid School Year 2019-20 VPK	Projected School Year 2019-20 VPK	Projected Summer 2020 VPK	Projected Total Program Year	Participation Rate	Projected School Year 2019-20 VPK	Projected Summer 2020 VPK	Projected Public School Summer 2020 Round-up	Projected Total Program Year
	<i>as of December 2019</i>	<i>as of end of November 2019</i>								
Alachua	2,482	1,789	1,868	13	1,881	75.79%	1,681.03	11.85	8.79	1,701.67
Baker	368	332	341	11	352	95.65%	317.99	9.99	1.10	329.08
Bay	2,164	986	1,019	28	1,047	48.38%	676.34	24.47	8.64	709.45
Bradford	303	194	207	9	216	71.29%	167.23	5.25	2.44	174.92
Brevard	5,881	4,795	4,980	18	4,998	84.99%	4,606.18	14.46	4.88	4,625.52
Broward	22,445	14,972	15,747	854	16,601	73.96%	14,496.68	770.17	7.62	15,274.47
Calhoun	176	40	37	0	37	21.02%	33.73	0.00	0.00	33.73
Charlotte	1,224	921	986	4	990	80.88%	864.44	1.92	8.10	874.46
Citrus	1,082	858	891	9	900	83.18%	817.55	8.33	2.89	828.77
Clay	2,720	1,784	1,900	11	1,911	70.26%	1,707.15	9.94	0.00	1,717.09
Collier	3,739	2,035	2,164	133	2,297	61.43%	1,982.09	125.65	3.30	2,111.04
Columbia	846	676	700	0	700	82.74%	609.87	0.00	0.00	609.87
Miami-Dade	30,410	15,666	22,227	327	22,554	74.17%	20,367.54	276.61	5.72	20,649.87
DeSoto	433	248	255	0	255	58.89%	237.49	0.00	0.00	237.49
Dixie	157	95	98	0	98	62.42%	84.57	0.00	0.00	84.57
Duval	12,523	9,723	10,120	83	10,203	81.47%	9,201.11	76.74	0.00	9,277.85
Escambia	3,852	2,056	2,123	22	2,145	55.69%	1,887.37	20.29	11.85	1,919.51
Flagler	1,009	706	724	23	747	74.03%	648.17	22.27	2.10	672.54
Franklin	107	68	68	0	68	63.55%	56.38	0.00	0.00	56.38
Gadsden	585	341	351	0	351	60.00%	315.50	0.00	0.00	315.50
Gilchrist	199	144	151	7	158	79.40%	138.15	5.98	5.00	149.13
Glades	129	117	127	5	132	102.33%	107.51	4.47	7.46	119.44
Gulf	123	66	68	7	75	60.98%	55.04	5.92	5.67	66.63
Hamilton	148	60	65	0	65	43.92%	57.78	0.00	0.00	57.78
Hardee	380	191	208	59	267	70.26%	184.89	56.84	2.08	243.81
Hendry	636	383	405	16	421	66.19%	370.76	15.91	8.00	394.67
Hernando	1,845	1,218	1,269	73	1,342	72.74%	1,122.71	67.25	6.40	1,196.36
Highlands	934	562	584	53	637	68.20%	518.80	48.40	8.00	575.20
Hillsborough	18,156	11,901	12,647	879	13,526	74.50%	11,461.82	760.99	2.82	12,225.63
Holmes	217	132	133	4	137	63.13%	119.38	3.52	9.30	132.20
Indian River	1,487	881	938	81	1,019	68.53%	863.47	74.65	2.18	940.30
Jackson	533	281	290	0	290	54.41%	252.97	0.00	0.00	252.97
Jefferson	135	48	53	0	53	39.26%	43.67	0.00	0.00	43.67
Lafayette	102	49	51	0	51	50.00%	44.99	0.00	0.00	44.99
Lake	3,835	2,379	2,693	39	2,732	71.24%	2,459.81	32.96	1.91	2,494.68
Lee	7,538	5,155	5,427	87	5,514	73.15%	4,999.01	79.27	0.00	5,078.28
Leon	3,062	1,872	1,935	77	2,012	65.71%	1,767.57	65.19	20.70	1,853.46
Levy	417	344	349	11	360	86.33%	309.17	10.69	0.00	319.86
Liberty	98	58	60	1	61	62.24%	52.49	0.82	11.74	65.05
Madison	220	100	102	22	124	56.36%	90.78	21.77	0.00	112.55
Manatee	4,087	2,817	2,926	105	3,031	74.16%	2,700.45	98.19	0.00	2,798.64
Marion	3,672	2,337	2,467	72	2,539	69.14%	2,250.16	69.62	2.02	2,321.80
Martin	1,304	1,165	1,205	11	1,216	93.25%	1,119.78	9.73	1.02	1,130.53
Monroe	587	432	458	12	470	80.07%	389.77	7.58	0.00	397.35
Nassau	952	643	664	4	668	70.17%	614.36	3.97	6.00	624.33
Okaloosa	2,455	2,027	2,120	20	2,140	87.17%	1,870.14	17.75	0.00	1,887.89
Okeechobee	501	365	375	5	380	75.85%	339.24	5.29	0.00	344.53
Orange	17,426	12,834	13,557	188	13,745	78.88%	12,334.37	172.72	10.84	12,517.93
Osceola	4,618	3,626	3,887	31	3,918	84.84%	3,459.67	25.21	2.98	3,487.86
Palm Beach	15,260	11,164	11,785	250	12,035	78.87%	10,942.80	234.36	1.06	11,178.22
Pasco	5,559	4,458	4,662	145	4,807	86.47%	4,219.60	123.26	3.97	4,346.83
Pinellas	8,963	6,042	6,223	245	6,468	72.16%	5,754.01	215.38	0.00	5,969.39
Polk	8,350	4,666	5,007	47	5,054	60.53%	4,477.18	42.37	3.31	4,522.86
Putnam	864	522	546	0	546	63.19%	489.59	0.00	0.00	489.59
St. Johns	2,836	2,393	2,485	80	2,565	90.44%	2,321.84	72.31	9.67	2,403.82
St. Lucie	3,534	2,511	2,592	48	2,640	74.70%	2,351.50	44.89	0.00	2,396.39
Santa Rosa	2,094	1,099	1,144	10	1,154	55.11%	1,015.66	9.04	4.95	1,029.65
Sarasota	3,117	1,935	2,007	45	2,052	65.83%	1,827.60	42.65	0.00	1,870.25
Seminole	5,577	4,267	4,479	72	4,551	81.60%	4,104.81	68.49	11.11	4,184.41
Sumter	540	550	568	0	568	105.19%	508.47	0.00	0.00	508.47
Suwannee	472	273	285	12	297	62.92%	256.60	10.99	0.00	267.59
Taylor	230	156	163	0	163	70.87%	140.59	0.00	0.00	140.59
Union	162	149	154	0	154	95.06%	140.59	0.00	0.00	140.59
Volusia	5,104	3,683	3,845	213	4,058	79.51%	3,487.91	187.60	1.46	3,676.97
Wakulla	399	167	186	48	234	58.65%	170.78	44.75	0.51	216.04
Walton	783	371	383	36	419	53.51%	350.01	33.26	0.66	383.93
Washington	284	142	150	0	150	52.82%	125.39	0.00	0.00	125.39
Florida	232,430	154,410	167,239	4,665	171,904	73.96%	153,542.05	4,171.98	218.25	157,932.28

Projected October 1, 4-Year Old Population	232,430
Program Year Participation Rate	73.96%

Fiscal Year 2019-20

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer	Projected	Projected	Projected	Summer	July / August	Projected	Projected	Projected	Projected Total
	July / August	School Year	Summer	Total	July / August	2019 Public	School Year	Summer	May / June	
2019 VPK	2019-20 VPK	2020 VPK	Fiscal Year	2019 VPK	2019 Public	2019-20 VPK	2020 VPK	2020 Public	Fiscal Year	
Alachua	12	1,868	13	1,893	6.27	4.29	1,681.03	5.58	4.50	1,701.67
Baker	11	341	11	363	2.30	0.00	317.99	7.69	1.10	329.08
Bay	27	1,019	28	1,074	12.26	4.56	676.34	12.21	4.08	709.45
Bradford	6	207	9	222	2.24	1.14	167.23	3.01	1.30	174.92
Brevard	16	4,980	18	5,014	6.90	2.94	4,606.18	7.56	1.94	4,625.52
Broward	819	15,747	810	17,376	477.30	5.34	14,496.68	291.20	2.28	15,272.80
Calhoun	0	37	0	37	0.00	0.00	33.73	0.00	0.00	33.73
Charlotte	0	986	4	990	0.00	4.05	864.44	1.92	4.05	874.46
Citrus	8	891	9	908	3.97	1.40	817.55	4.36	1.49	828.77
Clay	10	1,900	11	1,921	6.28	0.00	1,707.15	3.66	0.00	1,717.09
Collier	131	2,164	133	2,428	62.15	2.40	1,982.09	63.50	0.90	2,111.04
Columbia	0	700	0	700	0.00	0.00	609.87	0.00	0.00	609.87
Miami-Dade	314	22,227	305	22,846	163.56	2.86	20,367.54	110.30	2.86	20,647.12
DeSoto	0	255	0	255	0.00	0.00	237.49	0.00	0.00	237.49
Dixie	0	98	0	98	0.00	0.00	84.57	0.00	0.00	84.57
Duval	83	10,120	70	10,273	50.57	0.00	9,201.11	25.08	0.00	9,276.76
Escambia	20	2,123	22	2,165	9.28	8.12	1,887.37	11.01	3.73	1,919.51
Flagler	23	724	22	769	11.78	1.10	648.17	10.49	1.00	672.54
Franklin	0	68	0	68	0.00	0.00	56.38	0.00	0.00	56.38
Gadsden	0	351	0	351	0.00	0.00	315.50	0.00	0.00	315.50
Gilchrist	7	151	7	165	2.65	2.33	138.15	3.33	2.67	149.13
Glades	5	127	5	137	1.90	3.73	107.51	2.57	3.73	119.44
Gulf	6	68	7	81	2.10	2.50	55.04	3.82	3.17	66.63
Hamilton	0	65	0	65	0.00	0.00	57.78	0.00	0.00	57.78
Hardee	59	208	59	326	26.17	1.04	184.89	30.67	1.04	243.81
Hendry	16	405	16	437	5.42	2.67	370.76	10.49	5.33	394.67
Hernando	70	1,269	70	1,409	36.24	3.20	1,122.71	30.90	3.20	1,196.25
Highlands	52	584	53	689	21.45	4.00	518.80	26.95	4.00	575.20
Hillsborough	857	12,647	841	14,345	449.55	0.00	11,461.82	310.91	2.82	12,225.10
Holmes	4	133	4	141	1.79	5.03	119.38	1.73	4.27	132.20
Indian River	80	938	80	1,098	25.57	0.18	863.47	49.08	2.00	940.30
Jackson	0	290	0	290	0.00	0.00	252.97	0.00	0.00	252.97
Jefferson	0	53	0	53	0.00	0.00	43.67	0.00	0.00	43.67
Lafayette	0	51	0	51	0.00	0.00	44.99	0.00	0.00	44.99
Lake	37	2,693	39	2,769	16.13	1.15	2,459.81	16.83	0.76	2,494.68
Lee	86	5,427	87	5,600	43.62	0.00	4,999.01	35.65	0.00	5,078.28
Leon	67	1,935	75	2,077	33.60	17.25	1,767.57	31.01	3.45	1,852.88
Levy	11	349	11	371	6.53	0.00	309.17	4.16	0.00	319.86
Liberty	1	60	1	62	0.42	5.87	52.49	0.40	5.87	65.05
Madison	22	102	22	146	10.27	0.00	90.78	11.50	0.00	112.55
Manatee	103	2,926	105	3,134	45.61	0.00	2,700.45	51.30	0.00	2,797.36
Marion	71	2,467	72	2,610	34.54	0.98	2,250.16	35.08	1.04	2,321.80
Martin	10	1,205	11	1,226	4.53	0.51	1,119.78	5.20	0.51	1,130.53
Monroe	0	458	12	470	0.00	0.00	389.77	7.58	0.00	397.35
Nassau	4	664	4	672	2.37	2.80	614.36	1.60	3.20	624.33
Okaloosa	20	2,120	20	2,160	10.01	0.00	1,870.14	7.74	0.00	1,887.89
Okeechobee	5	375	5	385	2.91	0.00	339.24	2.38	0.00	344.53
Orange	176	13,557	186	13,919	87.87	5.74	12,334.37	84.85	5.10	12,517.93
Osceola	28	3,887	31	3,946	12.14	1.65	3,459.67	13.07	1.33	3,487.86
Palm Beach	248	11,785	247	12,280	131.95	0.61	10,942.80	102.41	0.45	11,178.22
Pasco	109	4,662	126	4,897	61.15	2.05	4,219.60	62.05	1.92	4,346.77
Pinellas	243	6,223	229	6,695	109.76	0.00	5,754.01	104.96	0.00	5,968.73
Polk	45	5,007	45	5,097	20.20	1.31	4,477.18	22.17	2.00	4,522.86
Putnam	0	546	0	546	0.00	0.00	489.59	0.00	0.00	489.59
St. Johns	77	2,485	78	2,640	33.19	6.47	2,321.84	39.12	3.20	2,403.82
St. Lucie	48	2,592	48	2,688	26.06	0.00	2,351.50	18.83	0.00	2,396.39
Santa Rosa	10	1,144	9	1,163	4.79	0.00	1,015.66	4.25	4.95	1,029.65
Sarasota	44	2,007	44	2,095	20.07	0.00	1,827.60	20.65	0.00	1,868.32
Seminole	69	4,479	71	4,619	34.07	6.31	4,104.81	34.42	4.80	4,184.41
Sumter	0	568	0	568	0.00	0.00	508.47	0.00	0.00	508.47
Suwannee	12	285	12	309	5.97	0.00	256.60	5.02	0.00	267.59
Taylor	0	163	0	163	0.00	0.00	140.59	0.00	0.00	140.59
Union	0	154	0	154	0.00	0.00	140.59	0.00	0.00	140.59
Volusia	207	3,845	210	4,262	109.26	1.08	3,487.91	78.34	0.38	3,676.97
Wakulla	48	186	47	281	22.90	0.00	170.78	21.85	0.51	216.04
Walton	36	383	35	454	16.91	0.18	350.01	16.35	0.48	383.93
Washington	0	150	0	150	0.00	0.00	125.39	0.00	0.00	125.39
Florida	4,473	167,239	4,489	176,201	2,294.53	116.84	153,542.05	1,866.79	101.41	157,921.62

Program Year 2020-21

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2020-21 VPK	Projected Summer 2021 VPK	Projected Total Program Year	Projected School Year 2020-21 VPK	Projected Summer 2021 VPK	Projected Public School Summer 2021 Round-up	Projected Total Program Year
Alachua	1,838	13	1,851	1,654.04	11.85	8.79	1,674.68
Baker	388	11	399	361.82	9.99	1.10	372.91
Bay	1,008	28	1,036	669.04	24.47	8.64	702.15
Bradford	198	9	207	159.96	5.25	2.44	167.65
Brevard	4,964	18	4,982	4,591.38	14.46	4.88	4,610.72
Broward	15,909	854	16,763	14,645.82	770.17	7.62	15,423.61
Calhoun	38	0	38	34.65	0.00	0.00	34.65
Charlotte	1,023	4	1,027	896.88	1.92	8.10	906.90
Citrus	888	9	897	814.80	8.33	2.89	826.02
Clay	1,886	11	1,897	1,694.57	9.94	0.00	1,704.51
Collier	2,248	133	2,381	2,059.03	125.65	3.30	2,187.98
Columbia	676	0	676	588.96	0.00	0.00	588.96
Miami-Dade	22,599	327	22,926	20,712.18	276.61	5.72	20,994.51
DeSoto	274	0	274	255.19	0.00	0.00	255.19
Dixie	110	0	110	94.93	0.00	0.00	94.93
Duval	10,378	83	10,461	9,435.68	76.74	0.00	9,512.42
Escambia	2,136	22	2,158	1,898.93	20.29	11.85	1,931.07
Flagler	731	23	754	654.43	22.27	2.10	678.80
Franklin	63	0	63	52.23	0.00	0.00	52.23
Gadsden	350	0	350	314.61	0.00	0.00	314.61
Gilchrist	147	7	154	134.49	5.98	5.00	145.47
Glades	139	5	144	117.67	4.47	7.46	129.60
Gulf	80	7	87	64.76	5.92	5.67	76.35
Hamilton	74	0	74	65.78	0.00	0.00	65.78
Hardee	197	59	256	175.12	56.84	2.08	234.04
Hendry	422	16	438	386.32	15.91	8.00	410.23
Hernando	1,306	73	1,379	1,155.44	67.25	6.40	1,229.09
Highlands	605	53	658	537.46	48.40	8.00	593.86
Hillsborough	12,651	879	13,530	11,465.44	760.99	2.82	12,229.25
Holmes	135	4	139	121.18	3.52	9.30	134.00
Indian River	986	81	1,067	907.66	74.65	2.18	984.49
Jackson	289	0	289	252.10	0.00	0.00	252.10
Jefferson	50	0	50	41.20	0.00	0.00	41.20
Lafayette	60	0	60	52.93	0.00	0.00	52.93
Lake	2,759	39	2,798	2,520.09	32.96	1.91	2,554.96
Lee	5,425	87	5,512	4,997.17	79.27	0.00	5,076.44
Leon	1,937	77	2,014	1,769.39	65.19	20.70	1,855.28
Levy	344	11	355	304.74	10.69	0.00	315.43
Liberty	66	1	67	57.74	0.82	11.74	70.30
Madison	99	22	121	88.11	21.77	0.00	109.88
Manatee	2,865	105	2,970	2,644.16	98.19	0.00	2,742.35
Marion	2,475	72	2,547	2,257.45	69.62	2.02	2,329.09
Martin	1,189	11	1,200	1,104.92	9.73	1.02	1,115.67
Monroe	467	12	479	397.43	7.58	0.00	405.01
Nassau	722	4	726	668.03	3.97	6.00	678.00
Okaloosa	2,086	20	2,106	1,840.15	17.75	0.00	1,857.90
Okeechobee	365	5	370	330.20	5.29	0.00	335.49
Orange	13,725	188	13,913	12,487.21	172.72	10.84	12,670.77
Osceola	4,034	31	4,065	3,590.51	25.21	2.98	3,618.70
Palm Beach	12,042	250	12,292	11,181.43	234.36	1.06	11,416.85
Pasco	4,797	145	4,942	4,341.79	123.26	3.97	4,469.02
Pinellas	6,132	245	6,377	5,669.87	215.38	0.00	5,885.25
Polk	5,114	47	5,161	4,572.86	42.37	3.31	4,618.54
Putnam	542	0	542	486.00	0.00	0.00	486.00
St. Johns	2,504	80	2,584	2,339.59	72.31	9.67	2,421.57
St. Lucie	2,571	48	2,619	2,332.45	44.89	0.00	2,377.34
Santa Rosa	1,226	10	1,236	1,088.46	9.04	4.95	1,102.45
Sarasota	1,983	45	2,028	1,805.74	42.65	0.00	1,848.39
Seminole	4,627	72	4,699	4,240.45	68.49	11.11	4,320.05
Sumter	540	0	540	483.40	0.00	0.00	483.40
Suwannee	350	12	362	315.13	10.99	0.00	326.12
Taylor	176	0	176	151.81	0.00	0.00	151.81
Union	173	0	173	157.94	0.00	0.00	157.94
Volusia	3,837	213	4,050	3,480.66	187.60	1.46	3,669.72
Wakulla	179	48	227	164.35	44.75	0.51	209.61
Walton	372	36	408	339.96	33.26	0.66	373.88
Washington	160	0	160	133.74	0.00	0.00	133.74
Florida	169,281	4,665	173,946	155,409.61	4,171.98	218.25	159,799.84

Projected October 1, 4-Year Old Population	235,490
Program Year Participation Rate	73.87%

Fiscal Year 2020-21

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2020 VPK	Projected School Year 2020-21 VPK	Projected Summer May / June 2021 VPK	Projected Total Fiscal Year	Projected Summer July / August 2020 VPK	Projected July / August 2020 Public School Summer Round-up	Projected School Year 2020-21 VPK	Projected Summer May / June 2021 VPK	Projected May / June 2021 Public School Summer Round-up	Projected Total Fiscal Year
	Alachua	12	1,838	13	1,863	6.27	4.29	1,654.04	5.58	4.50
Baker	11	388	11	410	2.30	0.00	361.82	7.69	1.10	372.91
Bay	27	1,008	28	1,063	12.26	4.56	669.04	12.21	4.08	702.15
Bradford	6	198	9	213	2.24	1.14	159.96	3.01	1.30	167.65
Brevard	16	4,964	18	4,998	6.90	2.94	4,591.38	7.56	1.94	4,610.72
Broward	820	15,909	810	17,539	478.97	5.34	14,645.82	291.20	2.28	15,423.61
Calhoun	0	38	0	38	0.00	0.00	34.65	0.00	0.00	34.65
Charlotte	0	1,023	4	1,027	0.00	4.05	896.88	1.92	4.05	906.90
Citrus	8	888	9	905	3.97	1.40	814.80	4.36	1.49	826.02
Clay	10	1,886	11	1,907	6.28	0.00	1,694.57	3.66	0.00	1,704.51
Collier	131	2,248	133	2,512	62.15	2.40	2,059.03	63.50	0.90	2,187.98
Columbia	0	676	0	676	0.00	0.00	588.96	0.00	0.00	588.96
Miami-Dade	314	22,599	305	23,218	166.31	2.86	20,712.18	110.30	2.86	20,994.51
DeSoto	0	274	0	274	0.00	0.00	255.19	0.00	0.00	255.19
Dixie	0	110	0	110	0.00	0.00	94.93	0.00	0.00	94.93
Duval	83	10,378	70	10,531	51.66	0.00	9,435.68	25.08	0.00	9,512.42
Escambia	20	2,136	22	2,178	9.28	8.12	1,898.93	11.01	3.73	1,931.07
Flagler	23	731	22	776	11.78	1.10	654.43	10.49	1.00	678.80
Franklin	0	63	0	63	0.00	0.00	52.23	0.00	0.00	52.23
Gadsden	0	350	0	350	0.00	0.00	314.61	0.00	0.00	314.61
Gilchrist	7	147	7	161	2.65	2.33	134.49	3.33	2.67	145.47
Glades	5	139	5	149	1.90	3.73	117.67	2.57	3.73	129.60
Gulf	6	80	7	93	2.10	2.50	64.76	3.82	3.17	76.35
Hamilton	0	74	0	74	0.00	0.00	65.78	0.00	0.00	65.78
Hardee	59	197	59	315	26.17	1.04	175.12	30.67	1.04	234.04
Hendry	16	422	16	454	5.42	2.67	386.32	10.49	5.33	410.23
Hernando	70	1,306	70	1,446	36.35	3.20	1,155.44	30.90	3.20	1,229.09
Highlands	52	605	53	710	21.45	4.00	537.46	26.95	4.00	593.86
Hillsborough	857	12,651	841	14,349	450.08	0.00	11,465.44	310.91	2.82	12,229.25
Holmes	4	135	4	143	1.79	5.03	121.18	1.73	4.27	134.00
Indian River	80	986	80	1,146	25.57	0.18	907.66	49.08	2.00	984.49
Jackson	0	289	0	289	0.00	0.00	252.10	0.00	0.00	252.10
Jefferson	0	50	0	50	0.00	0.00	41.20	0.00	0.00	41.20
Lafayette	0	60	0	60	0.00	0.00	52.93	0.00	0.00	52.93
Lake	37	2,759	39	2,835	16.13	1.15	2,520.09	16.83	0.76	2,554.96
Lee	86	5,425	87	5,598	43.62	0.00	4,997.17	35.65	0.00	5,076.44
Leon	68	1,937	75	2,080	34.18	17.25	1,769.39	31.01	3.45	1,855.28
Levy	11	344	11	366	6.53	0.00	304.74	4.16	0.00	315.43
Liberty	1	66	1	68	0.42	5.87	57.74	0.40	5.87	70.30
Madison	22	99	22	143	10.27	0.00	88.11	11.50	0.00	109.88
Manatee	104	2,865	105	3,074	46.89	0.00	2,644.16	51.30	0.00	2,742.35
Marion	71	2,475	72	2,618	34.54	0.98	2,257.45	35.08	1.04	2,329.09
Martin	10	1,189	11	1,210	4.53	0.51	1,104.92	5.20	0.51	1,115.67
Monroe	0	467	12	479	0.00	0.00	397.43	7.58	0.00	405.01
Nassau	4	722	4	730	2.37	2.80	668.03	1.60	3.20	678.00
Okaloosa	20	2,086	20	2,126	10.01	0.00	1,840.15	7.74	0.00	1,857.90
Okeechobee	5	365	5	375	2.91	0.00	330.20	2.38	0.00	335.49
Orange	176	13,725	186	14,087	87.87	5.74	12,487.21	84.85	5.10	12,670.77
Osceola	28	4,034	31	4,093	12.14	1.65	3,590.51	13.07	1.33	3,618.70
Palm Beach	248	12,042	247	12,537	131.95	0.61	11,181.43	102.41	0.45	11,416.85
Pasco	109	4,797	126	5,032	61.21	2.05	4,341.79	62.05	1.92	4,469.02
Pinellas	243	6,132	229	6,604	110.42	0.00	5,669.87	104.96	0.00	5,885.25
Polk	45	5,114	45	5,204	20.20	1.31	4,572.86	22.17	2.00	4,618.54
Putnam	0	542	0	542	0.00	0.00	486.00	0.00	0.00	486.00
St. Johns	77	2,504	78	2,659	33.19	6.47	2,339.59	39.12	3.20	2,421.57
St. Lucie	48	2,571	48	2,667	26.06	0.00	2,332.45	18.83	0.00	2,377.34
Santa Rosa	10	1,226	9	1,245	4.79	0.00	1,088.46	4.25	4.95	1,102.45
Sarasota	44	1,983	44	2,071	22.00	0.00	1,805.74	20.65	0.00	1,848.39
Seminole	69	4,627	71	4,767	34.07	6.31	4,240.45	34.42	4.80	4,320.05
Sumter	0	540	0	540	0.00	0.00	483.40	0.00	0.00	483.40
Suwannee	12	350	12	374	5.97	0.00	315.13	5.02	0.00	326.12
Taylor	0	176	0	176	0.00	0.00	151.81	0.00	0.00	151.81
Union	0	173	0	173	0.00	0.00	157.94	0.00	0.00	157.94
Volusia	207	3,837	210	4,254	109.26	1.08	3,480.66	78.34	0.38	3,669.72
Wakulla	48	179	47	274	22.90	0.00	164.35	21.85	0.51	209.61
Walton	36	372	35	443	16.91	0.18	339.96	16.35	0.48	373.88
Washington	0	160	0	160	0.00	0.00	133.74	0.00	0.00	133.74
Florida	4,476	169,281	4,489	178,246	2,305.19	116.84	155,409.61	1,866.79	101.41	159,799.84

Program Year 2021-22

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2021-22 VPK	Projected Summer 2022 VPK	Projected Total Program Year	Projected School Year 2021-22 VPK	Projected Summer 2022 VPK	Projected Public School Summer 2022 Round-up	Projected Total Program Year
Alachua	1,869	13	1,882	1,681.93	11.85	8.79	1,702.57
Baker	372	11	383	346.90	9.99	1.10	357.99
Bay	1,001	28	1,029	664.40	24.47	8.64	697.51
Bradford	208	9	217	168.04	5.25	2.44	175.73
Brevard	4,932	18	4,950	4,561.78	14.46	4.88	4,581.12
Broward	15,783	854	16,637	14,529.83	770.17	7.62	15,307.62
Calhoun	38	0	38	34.65	0.00	0.00	34.65
Charlotte	1,045	4	1,049	916.16	1.92	8.10	926.18
Citrus	942	9	951	864.35	8.33	2.89	875.57
Clay	1,861	11	1,872	1,672.11	9.94	0.00	1,682.05
Collier	2,185	133	2,318	2,001.33	125.65	3.30	2,130.28
Columbia	691	0	691	602.03	0.00	0.00	602.03
Miami-Dade	22,260	327	22,587	20,401.53	276.61	5.72	20,683.86
DeSoto	268	0	268	249.60	0.00	0.00	249.60
Dixie	105	0	105	90.62	0.00	0.00	90.62
Duval	10,274	83	10,357	9,341.13	76.74	0.00	9,417.87
Escambia	2,140	22	2,162	1,902.48	20.29	11.85	1,934.62
Flagler	718	23	741	642.80	22.27	2.10	667.17
Franklin	69	0	69	57.21	0.00	0.00	57.21
Gadsden	345	0	345	310.11	0.00	0.00	310.11
Gilchrist	158	7	165	144.55	5.98	5.00	155.53
Glades	124	5	129	104.97	4.47	7.46	116.90
Gulf	74	7	81	59.90	5.92	5.67	71.49
Hamilton	76	0	76	67.55	0.00	0.00	67.55
Hardee	193	59	252	171.56	56.84	2.08	230.48
Hendry	402	16	418	368.01	15.91	8.00	391.92
Hernando	1,294	73	1,367	1,144.82	67.25	6.40	1,218.47
Highlands	584	53	637	518.80	48.40	8.00	575.20
Hillsborough	12,591	879	13,470	11,411.06	760.99	2.82	12,174.87
Holmes	128	4	132	114.89	3.52	9.30	127.71
Indian River	966	81	1,047	889.24	74.65	2.18	966.07
Jackson	285	0	285	248.61	0.00	0.00	248.61
Jefferson	63	0	63	51.91	0.00	0.00	51.91
Lafayette	60	0	60	52.93	0.00	0.00	52.93
Lake	2,779	39	2,818	2,538.36	32.96	1.91	2,573.23
Lee	5,392	87	5,479	4,966.77	79.27	0.00	5,046.04
Leon	2,013	77	2,090	1,838.82	65.19	20.70	1,924.71
Levy	345	11	356	305.63	10.69	0.00	316.32
Liberty	73	1	74	63.86	0.82	11.74	76.42
Madison	97	22	119	86.33	21.77	0.00	108.10
Manatee	2,916	105	3,021	2,691.22	98.19	0.00	2,789.41
Marion	2,438	72	2,510	2,223.71	69.62	2.02	2,295.35
Martin	1,187	11	1,198	1,103.06	9.73	1.02	1,113.81
Monroe	462	12	474	393.17	7.58	0.00	400.75
Nassau	707	4	711	654.15	3.97	6.00	664.12
Okaloosa	2,052	20	2,072	1,810.16	17.75	0.00	1,827.91
Okeechobee	386	5	391	349.20	5.29	0.00	354.49
Orange	13,691	188	13,879	12,456.28	172.72	10.84	12,639.84
Osceola	3,994	31	4,025	3,554.91	25.21	2.98	3,583.10
Palm Beach	12,074	250	12,324	11,211.14	234.36	1.06	11,446.56
Pasco	4,773	145	4,918	4,320.07	123.26	3.97	4,447.30
Pinellas	6,038	245	6,283	5,582.96	215.38	0.00	5,798.34
Polk	5,165	47	5,212	4,618.46	42.37	3.31	4,664.14
Putnam	568	0	568	509.31	0.00	0.00	509.31
St. Johns	2,459	80	2,539	2,297.55	72.31	9.67	2,379.53
St. Lucie	2,577	48	2,625	2,337.90	44.89	0.00	2,382.79
Santa Rosa	1,194	10	1,204	1,060.05	9.04	4.95	1,074.04
Sarasota	1,946	45	1,991	1,772.05	42.65	0.00	1,814.70
Seminole	4,575	72	4,647	4,192.79	68.49	11.11	4,272.39
Sumter	542	0	542	485.19	0.00	0.00	485.19
Suwannee	314	12	326	282.71	10.99	0.00	293.70
Taylor	161	0	161	138.87	0.00	0.00	138.87
Union	159	0	159	145.15	0.00	0.00	145.15
Volusia	3,846	213	4,059	3,488.82	187.60	1.46	3,677.88
Wakulla	181	48	229	166.19	44.75	0.51	211.45
Walton	400	36	436	365.54	33.26	0.66	399.46
Washington	166	0	166	138.76	0.00	0.00	138.76
Florida	168,330	4,665	172,995	154,536.93	4,171.98	218.25	158,927.16

Projected October 1, 4-Year Old Population	235,904
Program Year Participation Rate	73.33%

Fiscal Year 2021-22

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2021 VPK	Projected School Year 2021-22 VPK	Projected Summer May / June 2022 VPK	Projected Total Fiscal Year	Projected Summer July / August 2021 VPK	Projected July / August 2021 Public School Summer Round-up	Projected School Year 2021-22 VPK	Projected Summer May / June 2022 VPK	Projected May / June 2022 Public School Summer Round-up	Projected Total Fiscal Year
	Alachua	12	1,869	13	1,894	6.27	4.29	1,681.93	5.58	4.50
Baker	11	372	11	394	2.30	0.00	346.90	7.69	1.10	357.99
Bay	27	1,001	28	1,056	12.26	4.56	664.40	12.21	4.08	697.51
Bradford	6	208	9	223	2.24	1.14	168.04	3.01	1.30	175.73
Brevard	16	4,932	18	4,966	6.90	2.94	4,561.78	7.56	1.94	4,581.12
Broward	820	15,783	810	17,413	478.97	5.34	14,529.83	291.20	2.28	15,307.62
Calhoun	0	38	0	38	0.00	0.00	34.65	0.00	0.00	34.65
Charlotte	0	1,045	4	1,049	0.00	4.05	916.16	1.92	4.05	926.18
Citrus	8	942	9	959	3.97	1.40	864.35	4.36	1.49	875.57
Clay	10	1,861	11	1,882	6.28	0.00	1,672.11	3.66	0.00	1,682.05
Collier	131	2,185	133	2,449	62.15	2.40	2,001.33	63.50	0.90	2,130.28
Columbia	0	691	0	691	0.00	0.00	602.03	0.00	0.00	602.03
Miami-Dade	314	22,260	305	22,879	166.31	2.86	20,401.53	110.30	2.86	20,683.86
DeSoto	0	268	0	268	0.00	0.00	249.60	0.00	0.00	249.60
Dixie	0	105	0	105	0.00	0.00	90.62	0.00	0.00	90.62
Duval	83	10,274	70	10,427	51.66	0.00	9,341.13	25.08	0.00	9,417.87
Escambia	20	2,140	22	2,182	9.28	8.12	1,902.48	11.01	3.73	1,934.62
Flagler	23	718	22	763	11.78	1.10	642.80	10.49	1.00	667.17
Franklin	0	69	0	69	0.00	0.00	57.21	0.00	0.00	57.21
Gadsden	0	345	0	345	0.00	0.00	310.11	0.00	0.00	310.11
Gilchrist	7	158	7	172	2.65	2.33	144.55	3.33	2.67	155.53
Glades	5	124	5	134	1.90	3.73	104.97	2.57	3.73	116.90
Gulf	6	74	7	87	2.10	2.50	59.90	3.82	3.17	71.49
Hamilton	0	76	0	76	0.00	0.00	67.55	0.00	0.00	67.55
Hardee	59	193	59	311	26.17	1.04	171.56	30.67	1.04	230.48
Hendry	16	402	16	434	5.42	2.67	368.01	10.49	5.33	391.92
Hernando	70	1,294	70	1,434	36.35	3.20	1,144.82	30.90	3.20	1,218.47
Highlands	52	584	53	689	21.45	4.00	518.80	26.95	4.00	575.20
Hillsborough	857	12,591	841	14,289	450.08	0.00	11,411.06	310.91	2.82	12,174.87
Holmes	4	128	4	136	1.79	5.03	114.89	1.73	4.27	127.71
Indian River	80	966	80	1,126	25.57	0.18	889.24	49.08	2.00	966.07
Jackson	0	285	0	285	0.00	0.00	248.61	0.00	0.00	248.61
Jefferson	0	63	0	63	0.00	0.00	51.91	0.00	0.00	51.91
Lafayette	0	60	0	60	0.00	0.00	52.93	0.00	0.00	52.93
Lake	37	2,779	39	2,855	16.13	1.15	2,538.36	16.83	0.76	2,573.23
Lee	86	5,392	87	5,565	43.62	0.00	4,966.77	35.65	0.00	5,046.04
Leon	68	2,013	75	2,156	34.18	17.25	1,838.82	31.01	3.45	1,924.71
Levy	11	345	11	367	6.53	0.00	305.63	4.16	0.00	316.32
Liberty	1	73	1	75	0.42	5.87	63.86	0.40	5.87	76.42
Madison	22	97	22	141	10.27	0.00	86.33	11.50	0.00	108.10
Manatee	104	2,916	105	3,125	46.89	0.00	2,691.22	51.30	0.00	2,789.41
Marion	71	2,438	72	2,581	34.54	0.98	2,223.71	35.08	1.04	2,295.35
Martin	10	1,187	11	1,208	4.53	0.51	1,103.06	5.20	0.51	1,113.81
Monroe	0	462	12	474	0.00	0.00	393.17	7.58	0.00	400.75
Nassau	4	707	4	715	2.37	2.80	654.15	1.60	3.20	664.12
Okaloosa	20	2,052	20	2,092	10.01	0.00	1,810.16	7.74	0.00	1,827.91
Okeechobee	5	386	5	396	2.91	0.00	349.20	2.38	0.00	354.49
Orange	176	13,691	186	14,053	87.87	5.74	12,456.28	84.85	5.10	12,639.84
Osceola	28	3,994	31	4,053	12.14	1.65	3,554.91	13.07	1.33	3,583.10
Palm Beach	248	12,074	247	12,569	131.95	0.61	11,211.14	102.41	0.45	11,446.56
Pasco	109	4,773	126	5,008	61.21	2.05	4,320.07	62.05	1.92	4,447.30
Pinellas	243	6,038	229	6,510	110.42	0.00	5,582.96	104.96	0.00	5,798.34
Polk	45	5,165	45	5,255	20.20	1.31	4,618.46	22.17	2.00	4,664.14
Putnam	0	568	0	568	0.00	0.00	509.31	0.00	0.00	509.31
St. Johns	77	2,459	78	2,614	33.19	6.47	2,297.55	39.12	3.20	2,379.53
St. Lucie	48	2,577	48	2,673	26.06	0.00	2,337.90	18.83	0.00	2,382.79
Santa Rosa	10	1,194	9	1,213	4.79	0.00	1,060.05	4.25	4.95	1,074.04
Sarasota	44	1,946	44	2,034	22.00	0.00	1,772.05	20.65	0.00	1,814.70
Seminole	69	4,575	71	4,715	34.07	6.31	4,192.79	34.42	4.80	4,272.39
Sumter	0	542	0	542	0.00	0.00	485.19	0.00	0.00	485.19
Suwannee	12	314	12	338	5.97	0.00	282.71	5.02	0.00	293.70
Taylor	0	161	0	161	0.00	0.00	138.87	0.00	0.00	138.87
Union	0	159	0	159	0.00	0.00	145.15	0.00	0.00	145.15
Volusia	207	3,846	210	4,263	109.26	1.08	3,488.82	78.34	0.38	3,677.88
Wakulla	48	181	47	276	22.90	0.00	166.19	21.85	0.51	211.45
Walton	36	400	35	471	16.91	0.18	365.54	16.35	0.48	399.46
Washington	0	166	0	166	0.00	0.00	138.76	0.00	0.00	138.76
Florida	4,476	168,330	4,489	177,295	2,305.19	116.84	154,536.93	1,866.79	101.41	158,927.16

Program Year 2022-23

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2022-23 VPK	Projected Summer 2023 VPK	Projected Total Program Year	Projected School Year 2022-23 VPK	Projected Summer 2023 VPK	Projected Public School Summer 2023 Round-up	Projected Total Program Year
Alachua	1,826	13	1,839	1,643.24	11.85	8.79	1,663.88
Baker	375	11	386	349.70	9.99	1.10	360.79
Bay	1,010	28	1,038	670.37	24.47	8.64	703.48
Bradford	201	9	210	162.39	5.25	2.44	170.08
Brevard	4,986	18	5,004	4,611.73	14.46	4.88	4,631.07
Broward	15,660	854	16,514	14,416.59	770.17	7.62	15,194.38
Calhoun	38	0	38	34.65	0.00	0.00	34.65
Charlotte	1,016	4	1,020	890.74	1.92	8.10	900.76
Citrus	937	9	946	859.76	8.33	2.89	870.98
Clay	1,913	11	1,924	1,718.83	9.94	0.00	1,728.77
Collier	2,165	133	2,298	1,983.01	125.65	3.30	2,111.96
Columbia	677	0	677	589.83	0.00	0.00	589.83
Miami-Dade	21,932	327	22,259	20,100.97	276.61	5.72	20,383.30
DeSoto	264	0	264	245.87	0.00	0.00	245.87
Dixie	109	0	109	94.07	0.00	0.00	94.07
Duval	10,177	83	10,260	9,252.93	76.74	0.00	9,329.67
Escambia	2,092	22	2,114	1,859.81	20.29	11.85	1,891.95
Flagler	721	23	744	645.48	22.27	2.10	669.85
Franklin	63	0	63	52.23	0.00	0.00	52.23
Gadsden	333	0	333	299.32	0.00	0.00	299.32
Gilchrist	147	7	154	134.49	5.98	5.00	145.47
Glades	148	5	153	125.28	4.47	7.46	137.21
Gulf	70	7	77	56.66	5.92	5.67	68.25
Hamilton	73	0	73	64.89	0.00	0.00	64.89
Hardee	190	59	249	168.89	56.84	2.08	227.81
Hendry	415	16	431	379.91	15.91	8.00	403.82
Hernando	1,285	73	1,358	1,136.86	67.25	6.40	1,210.51
Highlands	569	53	622	505.48	48.40	8.00	561.88
Hillsborough	12,521	879	13,400	11,347.62	760.99	2.82	12,111.43
Holmes	138	4	142	123.87	3.52	9.30	136.69
Indian River	1,009	81	1,090	928.83	74.65	2.18	1,005.66
Jackson	297	0	297	259.08	0.00	0.00	259.08
Jefferson	58	0	58	47.79	0.00	0.00	47.79
Lafayette	55	0	55	48.52	0.00	0.00	48.52
Lake	2,796	39	2,835	2,553.89	32.96	1.91	2,588.76
Lee	5,475	87	5,562	5,043.22	79.27	0.00	5,122.49
Leon	1,925	77	2,002	1,758.43	65.19	20.70	1,844.32
Levy	379	11	390	335.75	10.69	0.00	346.44
Liberty	59	1	60	51.62	0.82	11.74	64.18
Madison	89	22	111	79.21	21.77	0.00	100.98
Manatee	2,873	105	2,978	2,651.54	98.19	0.00	2,749.73
Marion	2,418	72	2,490	2,205.46	69.62	2.02	2,277.10
Martin	1,176	11	1,187	1,092.83	9.73	1.02	1,103.58
Monroe	449	12	461	382.11	7.58	0.00	389.69
Nassau	747	4	751	691.16	3.97	6.00	701.13
Okaloosa	2,055	20	2,075	1,812.81	17.75	0.00	1,830.56
Okeechobee	384	5	389	347.39	5.29	0.00	352.68
Orange	13,821	188	14,009	12,574.56	172.72	10.84	12,758.12
Osceola	4,181	31	4,212	3,721.35	25.21	2.98	3,749.54
Palm Beach	11,980	250	12,230	11,123.86	234.36	1.06	11,359.28
Pasco	4,774	145	4,919	4,320.97	123.26	3.97	4,448.20
Pinellas	5,947	245	6,192	5,498.82	215.38	0.00	5,714.20
Polk	5,148	47	5,195	4,603.26	42.37	3.31	4,648.94
Putnam	554	0	554	496.76	0.00	0.00	496.76
St. Johns	2,622	80	2,702	2,449.84	72.31	9.67	2,531.82
St. Lucie	2,648	48	2,696	2,402.31	44.89	0.00	2,447.20
Santa Rosa	1,227	10	1,237	1,089.35	9.04	4.95	1,103.34
Sarasota	1,956	45	2,001	1,781.16	42.65	0.00	1,823.81
Seminole	4,608	72	4,680	4,223.03	68.49	11.11	4,302.63
Sumter	517	0	517	462.81	0.00	0.00	462.81
Suwannee	356	12	368	320.53	10.99	0.00	331.52
Taylor	183	0	183	157.85	0.00	0.00	157.85
Union	202	0	202	184.41	0.00	0.00	184.41
Volusia	3,805	213	4,018	3,451.63	187.60	1.46	3,640.69
Wakulla	175	48	223	160.68	44.75	0.51	205.94
Walton	395	36	431	360.98	33.26	0.66	394.90
Washington	161	0	161	134.58	0.00	0.00	134.58
Florida	168,114	4,665	172,779	154,333.85	4,171.98	218.25	158,724.08

Projected October 1, 4-Year Old Population	234,394
Program Year Participation Rate	73.71%

Fiscal Year 2022-23

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2022 VPK	Projected School Year 2022-23 VPK	Projected Summer May / June 2023 VPK	Projected Total Fiscal Year	Projected Summer July / August 2022 VPK	Projected July / August 2022 Public School Summer Round-up	Projected School Year 2022-23 VPK	Projected Summer May / June 2023 VPK	Projected May / June 2023 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	12	1,826	13	1,851	6.27	4.29	1,643.24	5.58	4.50	1,663.88
Baker	11	375	11	397	2.30	0.00	349.70	7.69	1.10	360.79
Bay	27	1,010	28	1,065	12.26	4.56	670.37	12.21	4.08	703.48
Bradford	6	201	9	216	2.24	1.14	162.39	3.01	1.30	170.08
Brevard	16	4,986	18	5,020	6.90	2.94	4,611.73	7.56	1.94	4,631.07
Broward	820	15,660	810	17,290	478.97	5.34	14,416.59	291.20	2.28	15,194.38
Calhoun	0	38	0	38	0.00	0.00	34.65	0.00	0.00	34.65
Charlotte	0	1,016	4	1,020	0.00	4.05	890.74	1.92	4.05	900.76
Citrus	8	937	9	954	3.97	1.40	859.76	4.36	1.49	870.98
Clay	10	1,913	11	1,934	6.28	0.00	1,718.83	3.66	0.00	1,728.77
Collier	131	2,165	133	2,429	62.15	2.40	1,983.01	63.50	0.90	2,111.96
Columbia	0	677	0	677	0.00	0.00	589.83	0.00	0.00	589.83
Miami-Dade	314	21,932	305	22,551	166.31	2.86	20,100.97	110.30	2.86	20,383.30
DeSoto	0	264	0	264	0.00	0.00	245.87	0.00	0.00	245.87
Dixie	0	109	0	109	0.00	0.00	94.07	0.00	0.00	94.07
Duval	83	10,177	70	10,330	51.66	0.00	9,252.93	25.08	0.00	9,329.67
Escambia	20	2,092	22	2,134	9.28	8.12	1,859.81	11.01	3.73	1,891.95
Flagler	23	721	22	766	11.78	1.10	645.48	10.49	1.00	669.85
Franklin	0	63	0	63	0.00	0.00	52.23	0.00	0.00	52.23
Gadsden	0	333	0	333	0.00	0.00	299.32	0.00	0.00	299.32
Gilchrist	7	147	7	161	2.65	2.33	134.49	3.33	2.67	145.47
Glades	5	148	5	158	1.90	3.73	125.28	2.57	3.73	137.21
Gulf	6	70	7	83	2.10	2.50	56.66	3.82	3.17	68.25
Hamilton	0	73	0	73	0.00	0.00	64.89	0.00	0.00	64.89
Hardee	59	190	59	308	26.17	1.04	168.89	30.67	1.04	227.81
Hendry	16	415	16	447	5.42	2.67	379.91	10.49	5.33	403.82
Hernando	70	1,285	70	1,425	36.35	3.20	1,136.86	30.90	3.20	1,210.51
Highlands	52	569	53	674	21.45	4.00	505.48	26.95	4.00	561.88
Hillsborough	857	12,521	841	14,219	450.08	0.00	11,347.62	310.91	2.82	12,111.43
Holmes	4	138	4	146	1.79	5.03	123.87	1.73	4.27	136.69
Indian River	80	1,009	80	1,169	25.57	0.18	928.83	49.08	2.00	1,005.66
Jackson	0	297	0	297	0.00	0.00	259.08	0.00	0.00	259.08
Jefferson	0	58	0	58	0.00	0.00	47.79	0.00	0.00	47.79
Lafayette	0	55	0	55	0.00	0.00	48.52	0.00	0.00	48.52
Lake	37	2,796	39	2,872	16.13	1.15	2,553.89	16.83	0.76	2,588.76
Lee	86	5,475	87	5,648	43.62	0.00	5,043.22	35.65	0.00	5,122.49
Leon	68	1,925	75	2,068	34.18	17.25	1,758.43	31.01	3.45	1,844.32
Levy	11	379	11	401	6.53	0.00	335.75	4.16	0.00	346.44
Liberty	1	59	1	61	0.42	5.87	51.62	0.40	5.87	64.18
Madison	22	89	22	133	10.27	0.00	79.21	11.50	0.00	100.98
Manatee	104	2,873	105	3,082	46.89	0.00	2,651.54	51.30	0.00	2,749.73
Marion	71	2,418	72	2,561	34.54	0.98	2,205.46	35.08	1.04	2,277.10
Martin	10	1,176	11	1,197	4.53	0.51	1,092.83	5.20	0.51	1,103.58
Monroe	0	449	12	461	0.00	0.00	382.11	7.58	0.00	389.69
Nassau	4	747	4	755	2.37	2.80	691.16	1.60	3.20	701.13
Okaloosa	20	2,055	20	2,095	10.01	0.00	1,812.81	7.74	0.00	1,830.56
Okeechobee	5	384	5	394	2.91	0.00	347.39	2.38	0.00	352.68
Orange	176	13,821	186	14,183	87.87	5.74	12,574.56	84.85	5.10	12,758.12
Osceola	28	4,181	31	4,240	12.14	1.65	3,721.35	13.07	1.33	3,749.54
Palm Beach	248	11,980	247	12,475	131.95	0.61	11,123.86	102.41	0.45	11,359.28
Pasco	109	4,774	126	5,009	61.21	2.05	4,320.97	62.05	1.92	4,448.20
Pinellas	243	5,947	229	6,419	110.42	0.00	5,498.82	104.96	0.00	5,714.20
Polk	45	5,148	45	5,238	20.20	1.31	4,603.26	22.17	2.00	4,648.94
Putnam	0	554	0	554	0.00	0.00	496.76	0.00	0.00	496.76
St. Johns	77	2,622	78	2,777	33.19	6.47	2,449.84	39.12	3.20	2,531.82
St. Lucie	48	2,648	48	2,744	26.06	0.00	2,402.31	18.83	0.00	2,447.20
Santa Rosa	10	1,227	9	1,246	4.79	0.00	1,089.35	4.25	4.95	1,103.34
Sarasota	44	1,956	44	2,044	22.00	0.00	1,781.16	20.65	0.00	1,823.81
Seminole	69	4,608	71	4,748	34.07	6.31	4,223.03	34.42	4.80	4,302.63
Sumter	0	517	0	517	0.00	0.00	462.81	0.00	0.00	462.81
Suwannee	12	356	12	380	5.97	0.00	320.53	5.02	0.00	331.52
Taylor	0	183	0	183	0.00	0.00	157.85	0.00	0.00	157.85
Union	0	202	0	202	0.00	0.00	184.41	0.00	0.00	184.41
Volusia	207	3,805	210	4,222	109.26	1.08	3,451.63	78.34	0.38	3,640.69
Wakulla	48	175	47	270	22.90	0.00	160.68	21.85	0.51	205.94
Walton	36	395	35	466	16.91	0.18	360.98	16.35	0.48	394.90
Washington	0	161	0	161	0.00	0.00	134.58	0.00	0.00	134.58
Florida	4,476	168,114	4,489	177,079	2,305.19	116.84	154,333.85	1,866.79	101.41	158,724.08

Program Year 2023-24

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2023-24 VPK	Projected Summer 2024 VPK	Projected Total Program Year	Projected School Year 2023-24 VPK	Projected Summer 2024 VPK	Projected Public School Summer 2024 Round-up	Projected Total Program Year
Alachua	1,792	13	1,805	1,612.64	11.85	8.79	1,633.28
Baker	370	11	381	345.04	9.99	1.10	356.13
Bay	911	28	939	604.66	24.47	8.64	637.77
Bradford	223	9	232	180.16	5.25	2.44	187.85
Brevard	4,931	18	4,949	4,560.86	14.46	4.88	4,580.20
Broward	15,521	854	16,375	14,288.63	770.17	7.62	15,066.42
Calhoun	35	0	35	31.91	0.00	0.00	31.91
Charlotte	987	4	991	865.32	1.92	8.10	875.34
Citrus	899	9	908	824.89	8.33	2.89	836.11
Clay	1,904	11	1,915	1,710.74	9.94	0.00	1,720.68
Collier	2,154	133	2,287	1,972.93	125.65	3.30	2,101.88
Columbia	661	0	661	575.89	0.00	0.00	575.89
Miami-Dade	21,593	327	21,920	19,790.32	276.61	5.72	20,072.65
DeSoto	280	0	280	260.77	0.00	0.00	260.77
Dixie	109	0	109	94.07	0.00	0.00	94.07
Duval	10,209	83	10,292	9,282.03	76.74	0.00	9,358.77
Escambia	2,125	22	2,147	1,889.15	20.29	11.85	1,921.29
Flagler	741	23	764	663.39	22.27	2.10	687.76
Franklin	77	0	77	63.84	0.00	0.00	63.84
Gadsden	331	0	331	297.53	0.00	0.00	297.53
Gilchrist	180	7	187	164.68	5.98	5.00	175.66
Glades	126	5	131	106.66	4.47	7.46	118.59
Gulf	82	7	89	66.37	5.92	5.67	77.96
Hamilton	78	0	78	69.33	0.00	0.00	69.33
Hardee	177	59	236	157.34	56.84	2.08	216.26
Hendry	418	16	434	382.66	15.91	8.00	406.57
Hernando	1,268	73	1,341	1,121.82	67.25	6.40	1,195.47
Highlands	563	53	616	500.15	48.40	8.00	556.55
Hillsborough	12,411	879	13,290	11,247.93	760.99	2.82	12,011.74
Holmes	131	4	135	117.59	3.52	9.30	130.41
Indian River	990	81	1,071	911.34	74.65	2.18	988.17
Jackson	274	0	274	239.02	0.00	0.00	239.02
Jefferson	57	0	57	46.96	0.00	0.00	46.96
Lafayette	52	0	52	45.87	0.00	0.00	45.87
Lake	2,901	39	2,940	2,649.80	32.96	1.91	2,684.67
Lee	5,589	87	5,676	5,148.23	79.27	0.00	5,227.50
Leon	2,009	77	2,086	1,835.16	65.19	20.70	1,921.05
Levy	376	11	387	333.09	10.69	0.00	343.78
Liberty	67	1	68	58.61	0.82	11.74	71.17
Madison	114	22	136	101.46	21.77	0.00	123.23
Manatee	2,888	105	2,993	2,665.38	98.19	0.00	2,763.57
Marion	2,485	72	2,557	2,266.57	69.62	2.02	2,338.21
Martin	1,183	11	1,194	1,099.34	9.73	1.02	1,110.09
Monroe	436	12	448	371.04	7.58	0.00	378.62
Nassau	731	4	735	676.35	3.97	6.00	686.32
Okaloosa	2,034	20	2,054	1,794.28	17.75	0.00	1,812.03
Okeechobee	376	5	381	340.15	5.29	0.00	345.44
Orange	13,660	188	13,848	12,428.08	172.72	10.84	12,611.64
Osceola	4,117	31	4,148	3,664.38	25.21	2.98	3,692.57
Palm Beach	11,857	250	12,107	11,009.65	234.36	1.06	11,245.07
Pasco	4,728	145	4,873	4,279.34	123.26	3.97	4,406.57
Pinellas	5,871	245	6,116	5,428.54	215.38	0.00	5,643.92
Polk	5,216	47	5,263	4,664.07	42.37	3.31	4,709.75
Putnam	544	0	544	487.79	0.00	0.00	487.79
St. Johns	2,578	80	2,658	2,408.73	72.31	9.67	2,490.71
St. Lucie	2,619	48	2,667	2,376.00	44.89	0.00	2,420.89
Santa Rosa	1,232	10	1,242	1,093.78	9.04	4.95	1,107.77
Sarasota	1,970	45	2,015	1,793.91	42.65	0.00	1,836.56
Seminole	4,562	72	4,634	4,180.88	68.49	11.11	4,260.48
Sumter	582	0	582	521.00	0.00	0.00	521.00
Suwannee	337	12	349	303.42	10.99	0.00	314.41
Taylor	178	0	178	153.53	0.00	0.00	153.53
Union	190	0	190	173.45	0.00	0.00	173.45
Volusia	3,760	213	3,973	3,410.81	187.60	1.46	3,599.87
Wakulla	178	48	226	163.43	44.75	0.51	208.69
Walton	410	36	446	374.68	33.26	0.66	408.60
Washington	189	0	189	157.99	0.00	0.00	157.99
Florida	167,177	4,665	171,842	153,505.41	4,171.98	218.25	157,895.64

Projected October 1, 4-Year Old Population	234,842
Program Year Participation Rate	73.17%

Fiscal Year 2023-24

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2023 VPK	Projected School Year 2023-24 VPK	Projected Summer May / June 2024 VPK	Projected Total Fiscal Year	Projected Summer July / August 2023 VPK	Projected July / August 2023 Public School Summer Round-up	Projected School Year 2023-24 VPK	Projected Summer May / June 2024 VPK	Projected May / June 2024 Public School Summer Round-up	Projected Total Fiscal Year
	Alachua	12	1,792	13	1,817	6.27	4.29	1,612.64	5.58	4.50
Baker	11	370	11	392	2.30	0.00	345.04	7.69	1.10	356.13
Bay	27	911	28	966	12.26	4.56	604.66	12.21	4.08	637.77
Bradford	6	223	9	238	2.24	1.14	180.16	3.01	1.30	187.85
Brevard	16	4,931	18	4,965	6.90	2.94	4,560.86	7.56	1.94	4,580.20
Broward	820	15,521	810	17,151	478.97	5.34	14,288.63	291.20	2.28	15,066.42
Calhoun	0	35	0	35	0.00	0.00	31.91	0.00	0.00	31.91
Charlotte	0	987	4	991	0.00	4.05	865.32	1.92	4.05	875.34
Citrus	8	899	9	916	3.97	1.40	824.89	4.36	1.49	836.11
Clay	10	1,904	11	1,925	6.28	0.00	1,710.74	3.66	0.00	1,720.68
Collier	131	2,154	133	2,418	62.15	2.40	1,972.93	63.50	0.90	2,101.88
Columbia	0	661	0	661	0.00	0.00	575.89	0.00	0.00	575.89
Miami-Dade	314	21,593	305	22,212	166.31	2.86	19,790.32	110.30	2.86	20,072.65
DeSoto	0	280	0	280	0.00	0.00	260.77	0.00	0.00	260.77
Dixie	0	109	0	109	0.00	0.00	94.07	0.00	0.00	94.07
Duval	83	10,209	70	10,362	51.66	0.00	9,282.03	25.08	0.00	9,358.77
Escambia	20	2,125	22	2,167	9.28	8.12	1,889.15	11.01	3.73	1,921.29
Flagler	23	741	22	786	11.78	1.10	663.39	10.49	1.00	687.76
Franklin	0	77	0	77	0.00	0.00	63.84	0.00	0.00	63.84
Gadsden	0	331	0	331	0.00	0.00	297.53	0.00	0.00	297.53
Gilchrist	7	180	7	194	2.65	2.33	164.68	3.33	2.67	175.66
Glades	5	126	5	136	1.90	3.73	106.66	2.57	3.73	118.59
Gulf	6	82	7	95	2.10	2.50	66.37	3.82	3.17	77.96
Hamilton	0	78	0	78	0.00	0.00	69.33	0.00	0.00	69.33
Hardee	59	177	59	295	26.17	1.04	157.34	30.67	1.04	216.26
Hendry	16	418	16	450	5.42	2.67	382.66	10.49	5.33	406.57
Hernando	70	1,268	70	1,408	36.35	3.20	1,121.82	30.90	3.20	1,195.47
Highlands	52	563	53	668	21.45	4.00	500.15	26.95	4.00	556.55
Hillsborough	857	12,411	841	14,109	450.08	0.00	11,247.93	310.91	2.82	12,011.74
Holmes	4	131	4	139	1.79	5.03	117.59	1.73	4.27	130.41
Indian River	80	990	80	1,150	25.57	0.18	911.34	49.08	2.00	988.17
Jackson	0	274	0	274	0.00	0.00	239.02	0.00	0.00	239.02
Jefferson	0	57	0	57	0.00	0.00	46.96	0.00	0.00	46.96
Lafayette	0	52	0	52	0.00	0.00	45.87	0.00	0.00	45.87
Lake	37	2,901	39	2,977	16.13	1.15	2,649.80	16.83	0.76	2,684.67
Lee	86	5,589	87	5,762	43.62	0.00	5,148.23	35.65	0.00	5,227.50
Leon	68	2,009	75	2,152	34.18	17.25	1,835.16	31.01	3.45	1,921.05
Levy	11	376	11	398	6.53	0.00	333.09	4.16	0.00	343.78
Liberty	1	67	1	69	0.42	5.87	58.61	0.40	5.87	71.17
Madison	22	114	22	158	10.27	0.00	101.46	11.50	0.00	123.23
Manatee	104	2,888	105	3,097	46.89	0.00	2,665.38	51.30	0.00	2,763.57
Marion	71	2,485	72	2,628	34.54	0.98	2,266.57	35.08	1.04	2,338.21
Martin	10	1,183	11	1,204	4.53	0.51	1,099.34	5.20	0.51	1,110.09
Monroe	0	436	12	448	0.00	0.00	371.04	7.58	0.00	378.62
Nassau	4	731	4	739	2.37	2.80	676.35	1.60	3.20	686.32
Okaloosa	20	2,034	20	2,074	10.01	0.00	1,794.28	7.74	0.00	1,812.03
Okeechobee	5	376	5	386	2.91	0.00	340.15	2.38	0.00	345.44
Orange	176	13,660	186	14,022	87.87	5.74	12,428.08	84.85	5.10	12,611.64
Osceola	28	4,117	31	4,176	12.14	1.65	3,664.38	13.07	1.33	3,692.57
Palm Beach	248	11,857	247	12,352	131.95	0.61	11,009.65	102.41	0.45	11,245.07
Pasco	109	4,728	126	4,963	61.21	2.05	4,279.34	62.05	1.92	4,406.57
Pinellas	243	5,871	229	6,343	110.42	0.00	5,428.54	104.96	0.00	5,643.92
Polk	45	5,216	45	5,306	20.20	1.31	4,664.07	22.17	2.00	4,709.75
Putnam	0	544	0	544	0.00	0.00	487.79	0.00	0.00	487.79
St. Johns	77	2,578	78	2,733	33.19	6.47	2,408.73	39.12	3.20	2,490.71
St. Lucie	48	2,619	48	2,715	26.06	0.00	2,376.00	18.83	0.00	2,420.89
Santa Rosa	10	1,232	9	1,251	4.79	0.00	1,093.78	4.25	4.95	1,107.77
Sarasota	44	1,970	44	2,058	22.00	0.00	1,793.91	20.65	0.00	1,836.56
Seminole	69	4,562	71	4,702	34.07	6.31	4,180.88	34.42	4.80	4,260.48
Sumter	0	582	0	582	0.00	0.00	521.00	0.00	0.00	521.00
Suwannee	12	337	12	361	5.97	0.00	303.42	5.02	0.00	314.41
Taylor	0	178	0	178	0.00	0.00	153.53	0.00	0.00	153.53
Union	0	190	0	190	0.00	0.00	173.45	0.00	0.00	173.45
Volusia	207	3,760	210	4,177	109.26	1.08	3,410.81	78.34	0.38	3,599.87
Wakulla	48	178	47	273	22.90	0.00	163.43	21.85	0.51	208.69
Walton	36	410	35	481	16.91	0.18	374.68	16.35	0.48	408.60
Washington	0	189	0	189	0.00	0.00	157.99	0.00	0.00	157.99
Florida	4,476	167,177	4,489	176,142	2,305.19	116.84	153,505.41	1,866.79	101.41	157,895.64

Program Year 2024-25

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2024-25 VPK	Projected Summer 2025 VPK	Projected Total Program Year	Projected School Year 2024-25 VPK	Projected Summer 2025 VPK	Projected Public School Summer 2025 Round-up	Projected Total Program Year
Alachua	1,831	13	1,844	1,647.74	11.85	8.79	1,668.38
Baker	361	11	372	336.64	9.99	1.10	347.73
Bay	1,026	28	1,054	680.99	24.47	8.64	714.10
Bradford	208	9	217	168.04	5.25	2.44	175.73
Brevard	4,954	18	4,972	4,582.13	14.46	4.88	4,601.47
Broward	15,948	854	16,802	14,681.72	770.17	7.62	15,459.51
Calhoun	39	0	39	35.56	0.00	0.00	35.56
Charlotte	1,064	4	1,068	932.82	1.92	8.10	942.84
Citrus	930	9	939	853.34	8.33	2.89	864.56
Clay	1,906	11	1,917	1,712.54	9.94	0.00	1,722.48
Collier	2,295	133	2,428	2,102.08	125.65	3.30	2,231.03
Columbia	662	0	662	576.76	0.00	0.00	576.76
Miami-Dade	22,460	327	22,787	20,584.80	276.61	5.72	20,867.13
DeSoto	270	0	270	251.46	0.00	0.00	251.46
Dixie	103	0	103	88.89	0.00	0.00	88.89
Duval	10,148	83	10,231	9,226.57	76.74	0.00	9,303.31
Escambia	2,085	22	2,107	1,853.59	20.29	11.85	1,885.73
Flagler	754	23	777	675.03	22.27	2.10	699.40
Franklin	71	0	71	58.87	0.00	0.00	58.87
Gadsden	326	0	326	293.03	0.00	0.00	293.03
Gilchrist	166	7	173	151.87	5.98	5.00	162.85
Glades	144	5	149	121.90	4.47	7.46	133.83
Gulf	79	7	86	63.95	5.92	5.67	75.54
Hamilton	73	0	73	64.89	0.00	0.00	64.89
Hardee	186	59	245	165.34	56.84	2.08	224.26
Hendry	406	16	422	371.67	15.91	8.00	395.58
Hernando	1,310	73	1,383	1,158.98	67.25	6.40	1,232.63
Highlands	562	53	615	499.26	48.40	8.00	555.66
Hillsborough	12,793	879	13,672	11,594.13	760.99	2.82	12,357.94
Holmes	128	4	132	114.89	3.52	9.30	127.71
Indian River	1,015	81	1,096	934.35	74.65	2.18	1,011.18
Jackson	285	0	285	248.61	0.00	0.00	248.61
Jefferson	58	0	58	47.79	0.00	0.00	47.79
Lafayette	62	0	62	54.69	0.00	0.00	54.69
Lake	2,900	39	2,939	2,648.88	32.96	1.91	2,683.75
Lee	5,615	87	5,702	5,172.18	79.27	0.00	5,251.45
Leon	1,973	77	2,050	1,802.28	65.19	20.70	1,888.17
Levy	355	11	366	314.49	10.69	0.00	325.18
Liberty	69	1	70	60.36	0.82	11.74	72.92
Madison	101	22	123	89.89	21.77	0.00	111.66
Manatee	2,980	105	3,085	2,750.29	98.19	0.00	2,848.48
Marion	2,412	72	2,484	2,199.99	69.62	2.02	2,271.63
Martin	1,233	11	1,244	1,145.80	9.73	1.02	1,156.55
Monroe	445	12	457	378.70	7.58	0.00	386.28
Nassau	752	4	756	695.78	3.97	6.00	705.75
Okaloosa	2,011	20	2,031	1,773.99	17.75	0.00	1,791.74
Okeechobee	372	5	377	336.53	5.29	0.00	341.82
Orange	14,329	188	14,517	13,036.74	172.72	10.84	13,220.30
Osceola	4,422	31	4,453	3,935.85	25.21	2.98	3,964.04
Palm Beach	12,371	250	12,621	11,486.91	234.36	1.06	11,722.33
Pasco	4,903	145	5,048	4,437.73	123.26	3.97	4,564.96
Pinellas	5,980	245	6,225	5,529.33	215.38	0.00	5,744.71
Polk	5,168	47	5,215	4,621.15	42.37	3.31	4,666.83
Putnam	532	0	532	477.03	0.00	0.00	477.03
St. Johns	2,818	80	2,898	2,632.97	72.31	9.67	2,714.95
St. Lucie	2,622	48	2,670	2,378.72	44.89	0.00	2,423.61
Santa Rosa	1,241	10	1,251	1,101.77	9.04	4.95	1,115.76
Sarasota	2,018	45	2,063	1,837.61	42.65	0.00	1,880.26
Seminole	4,786	72	4,858	4,386.16	68.49	11.11	4,465.76
Sumter	569	0	569	509.36	0.00	0.00	509.36
Suwannee	356	12	368	320.53	10.99	0.00	331.52
Taylor	171	0	171	147.50	0.00	0.00	147.50
Union	185	0	185	168.89	0.00	0.00	168.89
Volusia	3,819	213	4,032	3,464.33	187.60	1.46	3,653.39
Wakulla	180	48	228	165.27	44.75	0.51	210.53
Walton	403	36	439	368.29	33.26	0.66	402.21
Washington	174	0	174	145.45	0.00	0.00	145.45
Florida	171,531	4,665	176,196	157,455.67	4,171.98	218.25	161,845.90

Projected October 1, 4-Year Old Population	237,692
Program Year Participation Rate	74.13%

Fiscal Year 2024-25

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2024 VPK	Projected School Year 2024-25 VPK	Projected Summer May / June 2025 VPK	Projected Total Fiscal Year	Projected Summer July / August 2024 VPK	Projected July / August 2024 Public School Summer Round-up	Projected School Year 2024-25 VPK	Projected Summer May / June 2025 VPK	Projected May / June 2025 Public School Summer Round-up	Projected Total Fiscal Year
	Alachua	12	1,831	13	1,856	6.27	4.29	1,647.74	5.58	4.50
Baker	11	361	11	383	2.30	0.00	336.64	7.69	1.10	347.73
Bay	27	1,026	28	1,081	12.26	4.56	680.99	12.21	4.08	714.10
Bradford	6	208	9	223	2.24	1.14	168.04	3.01	1.30	175.73
Brevard	16	4,954	18	4,988	6.90	2.94	4,582.13	7.56	1.94	4,601.47
Broward	820	15,948	810	17,578	478.97	5.34	14,681.72	291.20	2.28	15,459.51
Calhoun	0	39	0	39	0.00	0.00	35.56	0.00	0.00	35.56
Charlotte	0	1,064	4	1,068	0.00	4.05	932.82	1.92	4.05	942.84
Citrus	8	930	9	947	3.97	1.40	853.34	4.36	1.49	864.56
Clay	10	1,906	11	1,927	6.28	0.00	1,712.54	3.66	0.00	1,722.48
Collier	131	2,295	133	2,559	62.15	2.40	2,102.08	63.50	0.90	2,231.03
Columbia	0	662	0	662	0.00	0.00	576.76	0.00	0.00	576.76
Miami-Dade	314	22,460	305	23,079	166.31	2.86	20,584.80	110.30	2.86	20,867.13
DeSoto	0	270	0	270	0.00	0.00	251.46	0.00	0.00	251.46
Dixie	0	103	0	103	0.00	0.00	88.89	0.00	0.00	88.89
Duval	83	10,148	70	10,301	51.66	0.00	9,226.57	25.08	0.00	9,303.31
Escambia	20	2,085	22	2,127	9.28	8.12	1,853.59	11.01	3.73	1,885.73
Flagler	23	754	22	799	11.78	1.10	675.03	10.49	1.00	699.40
Franklin	0	71	0	71	0.00	0.00	58.87	0.00	0.00	58.87
Gadsden	0	326	0	326	0.00	0.00	293.03	0.00	0.00	293.03
Gilchrist	7	166	7	180	2.65	2.33	151.87	3.33	2.67	162.85
Glades	5	144	5	154	1.90	3.73	121.90	2.57	3.73	133.83
Gulf	6	79	7	92	2.10	2.50	63.95	3.82	3.17	75.54
Hamilton	0	73	0	73	0.00	0.00	64.89	0.00	0.00	64.89
Hardee	59	186	59	304	26.17	1.04	165.34	30.67	1.04	224.26
Hendry	16	406	16	438	5.42	2.67	371.67	10.49	5.33	395.58
Hernando	70	1,310	70	1,450	36.35	3.20	1,158.98	30.90	3.20	1,232.63
Highlands	52	562	53	667	21.45	4.00	499.26	26.95	4.00	555.66
Hillsborough	857	12,793	841	14,491	450.08	0.00	11,594.13	310.91	2.82	12,357.94
Holmes	4	128	4	136	1.79	5.03	114.89	1.73	4.27	127.71
Indian River	80	1,015	80	1,175	25.57	0.18	934.35	49.08	2.00	1,011.18
Jackson	0	285	0	285	0.00	0.00	248.61	0.00	0.00	248.61
Jefferson	0	58	0	58	0.00	0.00	47.79	0.00	0.00	47.79
Lafayette	0	62	0	62	0.00	0.00	54.69	0.00	0.00	54.69
Lake	37	2,900	39	2,976	16.13	1.15	2,648.88	16.83	0.76	2,683.75
Lee	86	5,615	87	5,788	43.62	0.00	5,172.18	35.65	0.00	5,251.45
Leon	68	1,973	75	2,116	34.18	17.25	1,802.28	31.01	3.45	1,888.17
Levy	11	355	11	377	6.53	0.00	314.49	4.16	0.00	325.18
Liberty	1	69	1	71	0.42	5.87	60.36	0.40	5.87	72.92
Madison	22	101	22	145	10.27	0.00	89.89	11.50	0.00	111.66
Manatee	104	2,980	105	3,189	46.89	0.00	2,750.29	51.30	0.00	2,848.48
Marion	71	2,412	72	2,555	34.54	0.98	2,199.99	35.08	1.04	2,271.63
Martin	10	1,233	11	1,254	4.53	0.51	1,145.80	5.20	0.51	1,156.55
Monroe	0	445	12	457	0.00	0.00	378.70	7.58	0.00	386.28
Nassau	4	752	4	760	2.37	2.80	695.78	1.60	3.20	705.75
Okaloosa	20	2,011	20	2,051	10.01	0.00	1,773.99	7.74	0.00	1,791.74
Okeechobee	5	372	5	382	2.91	0.00	336.53	2.38	0.00	341.82
Orange	176	14,329	186	14,691	87.87	5.74	13,036.74	84.85	5.10	13,220.30
Osceola	28	4,422	31	4,481	12.14	1.65	3,935.85	13.07	1.33	3,964.04
Palm Beach	248	12,371	247	12,866	131.95	0.61	11,486.91	102.41	0.45	11,722.33
Pasco	109	4,903	126	5,138	61.21	2.05	4,437.73	62.05	1.92	4,564.96
Pinellas	243	5,980	229	6,452	110.42	0.00	5,529.33	104.96	0.00	5,744.71
Polk	45	5,168	45	5,258	20.20	1.31	4,621.15	22.17	2.00	4,666.83
Putnam	0	532	0	532	0.00	0.00	477.03	0.00	0.00	477.03
St. Johns	77	2,818	78	2,973	33.19	6.47	2,632.97	39.12	3.20	2,714.95
St. Lucie	48	2,622	48	2,718	26.06	0.00	2,378.72	18.83	0.00	2,423.61
Santa Rosa	10	1,241	9	1,260	4.79	0.00	1,101.77	4.25	4.95	1,115.76
Sarasota	44	2,018	44	2,106	22.00	0.00	1,837.61	20.65	0.00	1,880.26
Seminole	69	4,786	71	4,926	34.07	6.31	4,386.16	34.42	4.80	4,465.76
Sumter	0	569	0	569	0.00	0.00	509.36	0.00	0.00	509.36
Suwannee	12	356	12	380	5.97	0.00	320.53	5.02	0.00	331.52
Taylor	0	171	0	171	0.00	0.00	147.50	0.00	0.00	147.50
Union	0	185	0	185	0.00	0.00	168.89	0.00	0.00	168.89
Volusia	207	3,819	210	4,236	109.26	1.08	3,464.33	78.34	0.38	3,653.39
Wakulla	48	180	47	275	22.90	0.00	165.27	21.85	0.51	210.53
Walton	36	403	35	474	16.91	0.18	368.29	16.35	0.48	402.21
Washington	0	174	0	174	0.00	0.00	145.45	0.00	0.00	145.45
Florida	4,476	171,531	4,489	180,496	2,305.19	116.84	157,455.67	1,866.79	101.41	161,845.90

Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
SISP	Specialized Instructional Services Program
SISP Only Enrollment	Specialized Instructional Services Program Enrollment, never present in VPK
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - May/June	Portion of the 300 hour VPK Program that runs from May/June.
Summer - July/August	Portion of the 300 hour VPK Program that runs from July/August.
VPK	Voluntary Prekindergarten activity excluding SISP

Program Year 2005-06

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-06	Summer 2006	Total Program Year		School Year 2005-06	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.76%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,729	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.48%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.84%	43.52	11.72	55.24
Gadsden	682	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.04%	130.05	8.25	138.30
Glades	91	46	11	57	62.64%	39.58	9.48	49.06
Gulf	123	89	2	91	74.23%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	645	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.42%	119.57	7.84	127.41
Indian River	1,248	801	29	830	66.53%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.92%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.33%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.59%	81.36	0.00	81.36
Madison	217	59	31	90	41.51%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	498	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,417	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.88%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.67%	208.63	18.90	227.53
Taylor	230	81	25	106	46.07%	70.04	21.33	91.37
Union	137	59	12	71	51.67%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
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*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2005-06

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
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Program Year 2006-07

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-07	Summer 2007	Total Program Year		School Year 2006-07	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2006-07

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,273	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
		(includes round-up)		(includes round-up)

Program Year 2007-08

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-08	Summer 2008	Total Program Year		School Year 2007-08	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2007-08

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-08	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-08	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2008-09

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year 2008-09	Summer 2009	Total Program Year		School Year 2008-09	Summer 2009	Public School Summer Round-up	Total Program Year
Alachua	2,761	1,650	51	1,701	61.61%	1,428.21	46.54	3.49	1,478.24
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Waltton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

FTE to Enrollment:	89.67%	93.61%	89.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2008-09

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-09	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-09	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.71	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

FTE to Enrollment:	62.57%	89.67%	37.74%	84.83%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2009-10

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of December 2015	School Year 2009-10	Summer 2010	Total Program Year		School Year 2009-10	Summer 2010	Public School Summer Round-up	Total Program Year
Alachua	2,801	1,806	45	1,851	66.08%	1,591.70	42.89	0.00	1,634.59
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,666	4,455	127	4,582	80.87%	4,074.40	114.97	8.48	4,197.85
Broward	23,449	14,490	1,057	15,547	66.30%	13,307.42	964.82	3.48	14,275.72
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.38	19.91	7.14	867.43
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,348	1,698	14	1,712	72.91%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	855	598	7	605	70.76%	517.49	5.44	5.77	528.70
Miami-Dade	34,252	20,826	550	21,376	62.41%	19,179.97	470.51	4.30	19,654.78
DeSoto	486	294	0	294	60.49%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,954	9,121	484	9,605	74.15%	8,238.89	433.09	6.00	8,677.98
Escambia	4,107	2,402	63	2,465	60.02%	2,113.48	57.37	3.33	2,174.18
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,762	10,204	1,307	11,511	68.67%	8,989.42	1,130.14	5.44	10,125.00
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,372	1,000	85	1,085	79.08%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,295	4,818	321	5,139	70.45%	4,317.39	283.03	4.74	4,605.16
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,765	2,706	118	2,824	75.01%	2,414.55	104.12	2.73	2,521.40
Marion	3,620	2,100	382	2,482	68.56%	1,820.05	350.79	5.29	2,176.13
Martin	1,312	994	64	1,058	80.64%	897.50	61.49	9.07	968.06
Monroe	753	421	34	455	60.42%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,984	10,589	548	11,137	65.57%	9,343.90	486.37	7.31	9,837.58
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,209	10,060	463	10,523	69.19%	9,213.68	419.06	1.63	9,634.37
Pasco	4,950	3,743	88	3,831	77.39%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,630	5,511	455	5,966	61.95%	5,011.64	411.90	4.11	5,427.65
Polk	7,933	3,562	295	3,857	48.62%	3,169.91	267.37	6.34	3,443.62
Putnam	975	683	0	683	70.05%	609.02	0.00	0.00	609.02
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.74	0.00	1,430.64
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.39	94.65	4.32	2,383.36
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.01	99.81	8.45	3,629.27
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,194	3,361	319	3,680	70.85%	2,970.57	284.39	5.54	3,260.50
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,418	148,220	8,606	156,826	67.48%	134,082.14	7,681.24	240.87	142,004.25

FTE to Enrollment:	90.46%	92.05%	90.55%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2009-10

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-10	Summer May / June 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-10	Summer May / June 2010	May / June 2010 Public School Summer Round-up	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.38	11.09	4.62	868.46
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.48	21.56	0.35	2,181.07
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.78	2.40	8,989.42	286.16	0.70	10,055.46
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.39	67.38	1.28	4,600.71
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	897.50	19.65	2.56	953.18
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.90	172.92	3.03	9,913.48
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	448	11,043	319.55	5.34	9,213.68	165.64	0.38	9,704.59
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.02	0.00	0.00	609.02
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.39	29.26	0.94	2,407.05
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.01	35.63	2.60	3,665.59
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.57	95.45	2.75	3,285.33
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,220	8,210	166,052	5,582.34	202.64	134,082.14	2,480.91	86.96	142,434.99

FTE to Enrollment:	60.12%	90.46%	31.28%	85.78%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2010-11

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2010 Estimate as of July 2018	School Year 2010-11	Summer 2011	Total Program Year	Participation Rate	School Year 2010-11	Summer 2011	Public School Summer 2011 Round-up	Total Program Year
Alachua	2,814	1,750	62	1,812	64.39%	1,547.81	57.86	4.80	1,610.47
Baker	356	307	20	327	91.85%	276.38	18.00	7.71	302.09
Bay	2,206	1,341	64	1,405	63.69%	1,138.80	54.04	4.43	1,197.27
Bradford	358	275	5	280	78.21%	228.04	4.50	7.10	239.64
Brevard	5,232	4,729	95	4,824	92.20%	4,334.63	84.72	8.53	4,427.88
Broward	20,640	15,062	1,075	16,137	78.18%	13,826.06	980.47	6.39	14,812.92
Calhoun	187	79	8	87	46.52%	74.97	7.30	4.20	86.47
Charlotte	1,039	976	13	989	95.19%	877.09	11.42	0.00	888.51
Citrus	1,047	877	26	903	86.25%	769.59	19.65	7.17	796.41
Clay	2,231	1,817	37	1,854	83.10%	1,606.70	33.94	0.99	1,641.63
Collier	3,361	2,429	228	2,657	79.05%	2,195.86	209.07	1.59	2,406.52
Columbia	836	582	4	586	70.10%	500.12	2.98	8.57	511.67
Miami-Dade	34,174	22,347	556	22,903	67.02%	20,735.38	489.80	6.23	21,231.41
DeSoto	468	323	0	323	69.02%	268.34	0.00	0.00	268.34
Dixie	178	82	6	88	49.44%	70.75	5.00	0.00	75.75
Duval	12,129	10,174	409	10,583	87.25%	9,185.21	368.68	6.18	9,560.07
Escambia	3,883	2,506	67	2,573	66.26%	2,191.54	58.66	5.77	2,255.97
Flagler	887	827	32	859	96.84%	719.39	30.12	6.25	755.76
Franklin	122	80	3	83	68.03%	71.25	2.79	9.13	83.17
Gadsden	656	472	0	472	71.95%	450.91	0.00	0.00	450.91
Gilchrist	186	136	18	154	82.80%	119.40	15.46	7.06	141.92
Glades	138	59	12	71	51.45%	55.29	8.40	0.72	64.41
Gulf	122	93	0	93	76.23%	75.52	0.00	0.00	75.52
Hamilton	150	91	0	91	60.67%	79.52	0.00	0.00	79.52
Hardee	416	296	21	317	76.20%	266.06	19.36	4.14	289.56
Hendry	635	313	71	384	60.47%	269.93	64.14	0.69	334.76
Hernando	1,617	1,240	37	1,277	78.97%	1,066.21	34.01	0.00	1,100.22
Highlands	995	747	72	819	82.31%	662.61	65.48	2.55	730.64
Hillsborough	16,285	10,771	1,295	12,066	74.09%	9,528.60	1,104.57	2.27	10,635.44
Holmes	242	145	7	152	62.81%	125.37	6.40	0.00	131.77
Indian River	1,224	1,003	59	1,062	86.76%	912.61	55.79	1.02	969.42
Jackson	507	396	11	407	80.28%	359.90	8.68	0.00	368.58
Jefferson	156	41	0	41	26.28%	35.99	0.00	0.00	35.99
Lafayette	97	64	0	64	65.98%	56.94	0.00	0.00	56.94
Lake	3,103	2,434	65	2,499	80.53%	2,206.74	58.74	8.74	2,274.22
Lee	6,676	5,057	263	5,320	79.69%	4,483.83	227.79	2.93	4,714.55
Leon	3,082	2,083	99	2,182	70.80%	1,882.74	86.71	3.50	1,972.95
Levy	475	285	29	314	66.11%	235.81	22.06	0.00	257.87
Liberty	89	107	0	107	120.22%	101.01	0.00	0.00	101.01
Madison	233	98	34	132	56.65%	79.68	31.75	0.00	111.43
Manatee	3,622	2,914	153	3,067	84.68%	2,623.77	130.41	2.33	2,756.51
Marion	3,470	2,185	325	2,510	72.33%	1,842.26	304.53	1.92	2,148.71
Martin	1,159	1,046	66	1,112	95.94%	955.69	61.29	8.88	1,025.86
Monroe	648	445	24	469	72.38%	390.83	23.02	0.00	413.85
Nassau	818	597	23	620	75.79%	537.99	18.31	5.16	561.46
Okaloosa	2,450	2,015	61	2,076	84.73%	1,727.95	51.83	5.51	1,785.29
Okeechobee	529	350	29	379	71.64%	300.61	27.33	0.00	327.94
Orange	14,880	11,324	557	11,881	79.85%	10,031.06	488.37	5.81	10,525.24
Osceola	3,456	2,919	148	3,067	88.74%	2,538.73	133.57	9.03	2,681.33
Palm Beach	13,878	10,842	421	11,263	81.16%	9,937.86	393.03	2.80	10,333.69
Pasco	4,860	3,918	102	4,020	82.72%	3,480.58	94.09	3.50	3,578.17
Pinellas	8,525	5,813	538	6,351	74.50%	5,278.00	484.96	7.46	5,770.42
Polk	7,829	4,222	269	4,491	57.36%	3,744.63	238.44	3.49	3,986.56
Putnam	887	637	0	637	71.82%	568.73	0.00	0.00	568.73
St. Johns	1,851	1,510	15	1,525	82.39%	1,387.90	12.23	0.00	1,400.13
St. Lucie	3,098	2,654	79	2,733	88.22%	2,391.00	68.93	3.95	2,463.88
Santa Rosa	1,792	1,059	57	1,116	62.28%	920.09	50.73	8.40	979.22
Sarasota	2,863	2,120	50	2,170	75.79%	1,909.77	43.39	4.89	1,958.05
Seminole	4,556	3,963	125	4,088	89.73%	3,591.86	109.88	3.67	3,705.41
Sumter	457	489	0	489	107.00%	436.42	0.00	0.00	436.42
Suwannee	513	297	15	312	60.82%	248.20	13.54	9.23	270.97
Taylor	285	119	33	152	53.33%	107.05	29.14	9.51	145.70
Union	155	114	8	122	78.71%	98.75	6.58	4.97	110.30
Volusia	4,761	3,619	260	3,879	81.47%	3,201.79	232.25	5.63	3,439.67
Wakulla	328	116	50	166	50.61%	107.17	44.54	10.32	162.03
Walton	669	123	77	200	29.90%	105.07	71.39	8.67	185.13
Washington	270	124	15	139	51.48%	108.16	13.01	2.97	124.14
Florida	217,841	157,072	8,302	165,374	75.92%	142,244.50	7,393.13	256.76	149,894.39

Projected October 1, 4-Year Old Population	217,841
Program Year Participation Rate	75.92%

Fiscal Year 2010-11

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2010	School Year 2010-11	Summer May / June 2011	Total Fiscal Year	Summer July / August 2010	July / August 2010 Public School Summer Round-up	School Year 2010-11	Summer May / June 2011	May / June 2011 Public School Summer Round-up	Total Fiscal Year
Alachua	44	1,750	62	1,856	30.55	0.00	1,547.81	23.12	2.24	1,603.72
Baker	16	307	20	343	10.11	6.19	276.38	6.83	1.73	301.24
Bay	67	1,341	64	1,472	35.94	4.41	1,138.80	34.31	2.03	1,215.49
Bradford	4	275	5	284	2.44	6.24	228.04	1.16	1.68	239.56
Brevard	122	4,729	95	4,946	55.88	4.27	4,334.63	47.15	3.79	4,445.72
Broward	1,016	15,062	1,028	17,106	681.12	3.17	13,826.06	311.62	0.00	14,821.97
Calhoun	3	79	8	90	1.29	4.05	74.97	3.86	2.40	86.57
Charlotte	21	976	13	1,010	8.82	2.52	877.09	5.31	0.00	893.74
Citrus	12	877	25	914	5.50	0.00	769.59	10.20	6.27	791.56
Clay	14	1,817	37	1,868	8.08	0.00	1,606.70	13.62	0.39	1,628.79
Collier	253	2,429	219	2,901	165.24	2.09	2,195.86	71.55	0.65	2,435.39
Columbia	7	582	4	593	3.31	4.05	500.12	1.50	3.24	512.22
Miami-Dade	537	22,347	544	23,428	313.97	3.00	20,735.38	189.45	0.00	21,241.80
DeSoto	0	323	0	323	0.00	0.00	268.34	0.00	0.00	268.34
Dixie	9	82	5	96	5.66	0.00	70.75	0.57	0.00	76.98
Duval	464	10,174	397	11,035	322.19	3.27	9,185.21	111.40	1.87	9,623.94
Escambia	59	2,506	64	2,629	35.81	2.98	2,191.54	23.04	2.28	2,255.65
Flagler	35	827	32	894	22.38	0.00	719.39	10.30	2.10	754.17
Franklin	4	80	3	87	2.59	5.52	71.25	0.74	2.57	82.67
Gadsden	0	472	0	472	0.00	0.00	450.91	0.00	0.00	450.91
Gilchrist	15	136	17	168	7.99	5.10	119.40	6.91	3.03	142.43
Glades	10	59	12	81	5.03	0.00	55.29	2.71	0.00	63.03
Gulf	0	93	0	93	0.00	0.00	75.52	0.00	0.00	75.52
Hamilton	0	91	0	91	0.00	0.00	79.52	0.00	0.00	79.52
Hardee	35	296	21	352	22.21	0.87	266.06	6.80	1.08	297.02
Hendry	68	313	67	448	40.23	1.12	269.93	22.12	0.37	333.77
Hernando	37	1,240	37	1,314	26.57	0.00	1,066.21	12.92	0.00	1,105.70
Highlands	61	747	70	878	35.24	6.08	662.61	22.40	0.36	726.69
Hillsborough	1,281	10,771	1,187	13,239	843.98	4.74	9,528.60	303.17	0.27	10,680.76
Holmes	8	145	7	160	5.24	0.00	125.37	1.74	0.00	132.35
Indian River	85	1,003	59	1,147	48.98	6.78	912.61	22.01	0.40	990.78
Jackson	9	396	11	416	4.70	0.00	359.90	4.19	0.00	368.79
Jefferson	7	41	0	48	4.24	3.45	35.99	0.00	0.00	43.68
Lafayette	0	64	0	64	0.00	0.00	56.94	0.00	0.00	56.94
Lake	89	2,434	64	2,587	62.26	4.06	2,206.74	18.37	2.53	2,293.96
Lee	312	5,057	258	5,627	215.65	3.46	4,483.83	89.94	2.93	4,795.81
Leon	99	2,083	94	2,276	55.24	4.85	1,882.74	33.01	0.00	1,975.84
Levy	20	285	28	333	12.87	0.00	235.81	9.15	0.00	257.83
Liberty	0	107	0	107	0.00	0.00	101.01	0.00	0.00	101.01
Madison	36	98	34	168	19.66	0.00	79.68	12.56	0.00	111.90
Manatee	113	2,914	151	3,178	71.52	2.73	2,623.77	45.27	0.00	2,743.29
Marion	367	2,185	317	2,869	232.72	2.45	1,842.26	111.88	0.39	2,189.70
Martin	63	1,046	66	1,175	41.84	6.51	955.69	21.37	2.08	1,027.49
Monroe	34	445	24	503	15.93	1.07	390.83	10.05	0.00	417.88
Nassau	17	597	19	633	13.43	5.25	537.99	7.26	2.64	566.57
Okaloosa	31	2,015	59	2,105	19.58	0.00	1,727.95	28.00	2.84	1,778.37
Okeechobee	18	350	28	396	12.10	0.00	300.61	16.13	0.00	328.84
Orange	537	11,324	527	12,388	313.45	4.28	10,031.06	170.71	0.71	10,520.21
Osceola	157	2,919	141	3,217	105.95	3.98	2,538.73	46.07	2.85	2,697.58
Palm Beach	443	10,842	412	11,697	253.42	1.25	9,937.86	154.38	0.80	10,347.71
Pasco	83	3,918	100	4,101	53.38	5.38	3,480.58	39.03	1.20	3,579.57
Pinellas	438	5,813	529	6,780	257.50	3.31	5,278.00	195.14	2.08	5,736.03
Polk	282	4,222	258	4,762	169.45	4.36	3,744.63	91.01	2.95	4,012.40
Putnam	0	637	0	637	0.00	0.00	568.73	0.00	0.00	568.73
St. Johns	28	1,510	14	1,552	17.34	0.00	1,387.90	3.85	0.00	1,409.09
St. Lucie	102	2,654	78	2,834	65.39	3.38	2,391.00	26.72	3.10	2,489.59
Santa Rosa	63	1,059	55	1,177	40.76	4.06	920.09	14.65	2.10	981.66
Sarasota	37	2,120	50	2,207	14.51	0.00	1,909.77	22.57	4.89	1,951.74
Seminole	106	3,963	124	4,193	64.18	5.85	3,591.86	48.32	1.42	3,711.63
Sumter	0	489	0	489	0.00	0.00	436.42	0.00	0.00	436.42
Suwannee	24	297	15	336	14.62	0.23	248.20	4.22	2.72	269.99
Taylor	48	119	32	199	25.13	0.00	107.05	10.98	3.51	146.67
Union	10	114	8	132	6.17	2.43	98.75	2.24	1.21	110.80
Volusia	314	3,619	251	4,184	188.94	2.79	3,201.79	92.18	1.50	3,487.20
Wakulla	44	116	50	210	19.93	1.80	107.17	25.66	5.70	160.26
Walton	95	123	76	294	58.81	0.53	105.07	36.22	4.08	204.71
Washington	5	124	13	142	3.31	0.00	108.16	5.07	1.44	117.98
Florida	8,317	157,072	7,988	173,377	5,200.33	153.91	142,244.50	2,662.71	94.42	150,355.87

FTE to Enrollment:	64.38%	90.56%	34.52%	86.72%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2011-12

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2011 Estimate as of July 2018	School Year 2011-12	Summer 2012	Total Program Year		School Year 2011-12	Summer 2012	Public School Summer 2012 Round-up	Total Program Year
Alachua	2,854	1,949	57	2,006	70.29%	1,740.52	51.40	3.26	1,795.18
Baker	357	338	14	352	98.60%	298.68	13.31	10.68	322.67
Bay	2,236	1,356	55	1,411	63.10%	1,187.01	47.60	0.00	1,234.61
Bradford	362	234	6	240	66.30%	197.11	5.64	6.30	209.05
Brevard	5,336	4,998	122	5,120	95.95%	4,608.57	109.50	7.23	4,725.30
Broward	21,147	16,010	1,045	17,055	80.65%	14,716.71	949.57	8.47	15,674.75
Calhoun	189	72	3	75	39.68%	69.61	2.04	9.43	81.08
Charlotte	1,071	1,010	8	1,018	95.05%	897.64	7.55	0.00	905.19
Citrus	1,061	894	13	907	85.49%	796.44	10.91	0.00	807.35
Clay	2,279	1,832	58	1,890	82.93%	1,611.40	54.17	8.84	1,674.41
Collier	3,443	2,518	184	2,702	78.48%	2,276.56	166.82	5.48	2,448.86
Columbia	846	634	0	634	74.94%	540.57	0.00	0.00	540.57
Miami-Dade	31,492	23,662	551	24,213	76.89%	21,960.93	486.07	6.78	22,453.78
DeSoto	476	307	0	307	64.50%	257.15	0.00	0.00	257.15
Dixie	180	115	12	127	70.56%	94.05	11.45	0.00	105.50
Duval	12,338	10,634	273	10,907	88.40%	9,636.56	251.75	4.56	9,892.87
Escambia	3,946	2,638	53	2,691	68.20%	2,285.80	48.82	8.55	2,343.17
Flagler	907	866	30	896	98.79%	777.82	26.90	9.24	813.96
Franklin	124	77	3	80	64.52%	68.37	2.43	9.00	79.80
Gadsden	665	508	0	508	76.39%	472.97	0.00	0.00	472.97
Gilchrist	190	139	14	153	80.53%	124.46	12.64	10.43	147.53
Glades	139	64	18	82	58.99%	59.50	14.84	6.48	80.82
Gulf	125	97	4	101	80.80%	84.35	3.68	8.03	96.06
Hamilton	152	107	0	107	70.39%	84.07	0.00	0.00	84.07
Hardee	417	315	42	357	85.61%	283.08	37.51	0.00	320.59
Hendry	648	333	76	409	63.12%	280.51	70.54	0.72	351.77
Hernando	1,640	1,305	68	1,373	83.72%	1,157.85	63.42	0.00	1,221.27
Highlands	1,004	810	67	877	87.35%	718.02	62.04	6.65	786.71
Hillsborough	16,782	11,532	1,271	12,803	76.29%	10,260.08	1,102.19	5.73	11,368.00
Holmes	245	172	3	175	71.43%	147.03	2.43	0.00	149.46
Indian River	1,248	981	68	1,049	84.05%	894.35	61.81	4.89	961.05
Jackson	509	400	2	402	78.98%	351.89	1.37	0.00	353.26
Jefferson	158	52	7	59	37.34%	43.51	4.26	5.49	53.26
Lafayette	100	63	0	63	63.00%	53.37	0.00	0.00	53.37
Lake	3,155	2,534	52	2,586	81.97%	2,276.15	45.62	5.19	2,326.96
Lee	6,881	5,500	234	5,734	83.33%	4,941.99	207.03	10.52	5,159.54
Leon	3,127	2,191	84	2,275	72.75%	1,973.27	72.43	6.54	2,052.24
Levy	478	322	34	356	74.48%	269.14	28.65	0.00	297.79
Liberty	90	86	0	86	95.56%	79.67	0.00	0.00	79.67
Madison	236	120	40	160	67.80%	103.39	36.55	0.00	139.94
Manatee	3,712	3,110	152	3,262	87.88%	2,781.83	131.89	1.77	2,915.49
Marion	3,534	2,351	216	2,567	72.64%	2,036.71	199.58	4.61	2,240.90
Martin	1,172	1,043	57	1,100	93.86%	939.07	53.74	5.80	998.61
Monroe	653	506	22	528	80.86%	448.27	20.40	2.00	470.67
Nassau	833	642	6	648	77.79%	572.20	5.42	6.00	583.62
Okaloosa	2,524	2,158	65	2,223	88.07%	1,874.24	58.40	6.00	1,938.64
Okeechobee	532	326	36	362	68.05%	290.31	31.45	0.00	321.76
Orange	15,348	12,452	429	12,881	83.93%	10,995.37	360.02	2.58	11,357.97
Osceola	3,593	3,143	153	3,296	91.73%	2,761.42	141.33	2.72	2,905.47
Palm Beach	14,207	11,463	331	11,794	83.02%	10,567.79	315.57	6.00	10,889.36
Pasco	4,945	4,130	131	4,261	86.17%	3,672.49	120.48	1.83	3,794.80
Pinellas	8,707	6,321	504	6,825	78.39%	5,729.43	451.98	4.20	6,185.61
Polk	7,951	4,647	253	4,900	61.63%	4,125.63	227.08	6.25	4,358.96
Putnam	895	700	0	700	78.21%	622.69	0.00	0.00	622.69
St. Johns	1,907	1,826	20	1,846	96.80%	1,681.10	17.97	9.60	1,708.67
St. Lucie	3,168	2,830	61	2,891	91.26%	2,546.29	56.26	0.00	2,602.55
Santa Rosa	1,830	1,135	56	1,191	65.08%	1,001.29	51.75	6.23	1,059.27
Sarasota	2,928	2,232	67	2,299	78.52%	2,015.87	57.77	5.10	2,078.74
Seminole	4,683	4,173	134	4,307	91.97%	3,782.12	117.20	6.85	3,906.17
Sumter	486	584	0	584	120.16%	513.03	0.00	0.00	513.03
Suwannee	522	313	17	330	63.22%	276.72	14.06	7.66	298.44
Taylor	289	119	48	167	57.79%	106.12	42.24	8.20	156.56
Union	157	141	4	145	92.36%	123.60	3.37	8.27	135.24
Volusia	4,850	3,742	291	4,033	83.15%	3,333.23	260.22	4.06	3,597.51
Wakulla	334	145	34	179	53.59%	124.56	28.94	3.97	157.47
Walton	686	212	108	320	46.65%	191.82	100.09	0.98	292.89
Washington	273	131	9	140	51.28%	113.50	7.48	8.36	129.34
Florida	219,352	167,351	7,774	175,125	79.84%	151,906.85	6,947.63	287.53	159,142.01

Projected October 1, 4-Year Old Population	219,352
Program Year Participation Rate	79.84%

Fiscal Year 2011-12

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2011	School Year 2011-12	Summer May / June 2012	Total Fiscal Year	Summer July / August 2011	July / August 2011 Public School Summer Round-up	School Year 2011-12	Summer May / June 2012	May / June 2012 Public School Summer Round-up	Total Fiscal Year
Alachua	60	1,949	56	2,065	34.74	2.56	1,740.52	23.08	0.80	1,801.70
Baker	19	338	14	371	11.17	5.98	298.68	4.48	3.20	323.51
Bay	56	1,356	55	1,467	19.73	2.40	1,187.01	19.61	0.00	1,228.75
Bradford	5	234	5	244	3.34	5.42	197.11	1.27	2.10	209.24
Brevard	89	4,998	122	5,209	37.57	4.74	4,608.57	60.74	2.73	4,714.35
Broward	1,051	16,010	1,008	18,069	668.85	6.39	14,716.71	318.91	3.33	15,714.19
Calhoun	8	72	3	83	3.44	1.80	69.61	1.18	5.13	81.16
Charlotte	13	1,010	8	1,031	6.11	0.00	897.64	3.99	0.00	907.74
Citrus	22	894	0	916	9.45	0.90	796.44	0.00	0.00	806.79
Clay	36	1,832	58	1,926	20.32	0.60	1,611.40	22.59	3.20	1,658.11
Collier	223	2,518	179	2,920	137.52	0.94	2,276.56	65.43	1.38	2,481.83
Columbia	3	634	0	637	1.48	5.33	540.57	0.00	0.00	547.38
Miami-Dade	532	23,662	535	24,729	300.35	6.23	21,960.93	190.15	2.63	22,460.29
DeSoto	0	307	0	307	0.00	0.00	257.15	0.00	0.00	257.15
Dixie	6	115	11	132	4.43	0.00	94.05	3.20	0.00	101.68
Duval	392	10,634	257	11,283	257.28	4.31	9,636.56	76.71	0.72	9,975.58
Escambia	66	2,638	51	2,755	35.62	3.49	2,285.80	19.96	3.42	2,348.29
Flagler	32	866	30	928	19.82	4.15	777.82	10.27	4.13	816.19
Franklin	3	77	3	83	2.05	6.56	68.37	0.81	3.24	81.03
Gadsden	0	508	0	508	0.00	0.00	472.97	0.00	0.00	472.97
Gilchrist	17	139	13	169	8.55	4.03	124.46	4.50	4.03	145.57
Glades	11	64	17	92	5.69	0.72	59.50	5.03	2.58	73.52
Gulf	0	97	4	101	0.00	0.00	84.35	1.98	4.72	91.05
Hamilton	0	107	0	107	0.00	0.00	84.07	0.00	0.00	84.07
Hardee	20	315	41	376	12.56	3.06	283.08	12.39	0.00	311.09
Hendry	69	333	75	477	42.02	0.32	280.51	26.07	0.00	348.92
Hernando	35	1,305	66	1,406	21.09	0.00	1,157.85	23.56	0.00	1,202.50
Highlands	70	810	66	946	43.08	2.19	718.02	24.25	2.71	790.25
Hillsborough	1,262	11,532	1,210	14,004	801.40	2.00	10,260.08	311.67	1.07	11,376.22
Holmes	7	172	3	182	4.66	0.00	147.03	0.98	0.00	152.67
Indian River	59	981	67	1,107	33.78	0.62	894.35	26.37	4.32	959.44
Jackson	11	400	2	413	4.49	0.00	351.89	0.53	0.00	356.91
Jefferson	0	52	6	58	0.00	0.00	43.51	1.28	2.16	46.95
Lafayette	0	63	0	63	0.00	0.00	53.37	0.00	0.00	53.37
Lake	63	2,534	51	2,648	40.37	6.21	2,276.15	15.58	2.09	2,340.40
Lee	246	5,500	230	5,976	137.85	0.00	4,941.99	110.24	5.65	5,195.73
Leon	95	2,191	83	2,369	53.70	3.50	1,973.27	33.16	1.77	2,065.40
Levy	26	322	33	381	12.91	0.00	269.14	16.34	0.00	298.39
Liberty	0	86	0	86	0.00	0.00	79.67	0.00	0.00	79.67
Madison	32	120	40	192	19.19	0.00	103.39	14.62	0.00	137.20
Manatee	141	3,110	151	3,402	85.14	2.33	2,781.83	48.00	0.00	2,917.30
Marion	320	2,351	212	2,883	192.65	1.53	2,036.71	75.58	1.56	2,308.03
Martin	62	1,043	57	1,162	39.92	6.80	939.07	29.18	1.60	1,016.57
Monroe	24	506	22	552	12.97	0.00	448.27	9.02	0.87	471.13
Nassau	22	642	6	670	11.05	2.52	572.20	2.17	2.16	590.10
Okaloosa	58	2,158	65	2,281	23.83	2.67	1,874.24	24.04	2.00	1,926.78
Okeechobee	20	326	35	381	11.20	0.00	290.31	9.56	0.00	311.07
Orange	534	12,452	401	13,387	317.66	5.10	10,995.37	132.64	0.73	11,451.50
Osceola	143	3,143	150	3,436	87.50	6.18	2,761.42	46.74	0.32	2,902.16
Palm Beach	414	11,463	328	12,205	238.65	2.00	10,567.79	105.78	1.95	10,916.17
Pasco	98	4,130	127	4,355	55.06	2.30	3,672.49	42.35	1.83	3,774.03
Pinellas	511	6,321	496	7,328	289.82	5.38	5,729.43	171.50	0.60	6,196.73
Polk	257	4,647	247	5,151	147.43	0.54	4,125.63	91.14	1.75	4,366.49
Putnam	0	700	0	700	0.00	0.00	622.69	0.00	0.00	622.69
St. Johns	13	1,826	20	1,859	8.38	0.00	1,681.10	5.47	3.60	1,698.55
St. Lucie	70	2,830	58	2,958	42.21	0.85	2,546.29	21.30	0.00	2,610.65
Santa Rosa	56	1,135	55	1,246	36.08	6.30	1,001.29	15.92	1.50	1,061.09
Sarasota	34	2,232	63	2,329	20.82	0.00	2,015.87	29.42	5.10	2,071.21
Seminole	115	4,173	132	4,420	61.56	2.25	3,782.12	55.00	4.75	3,905.68
Sumter	0	584	0	584	0.00	0.00	513.03	0.00	0.00	513.03
Suwannee	15	313	16	344	9.32	6.51	276.72	3.80	2.42	298.77
Taylor	31	119	47	197	18.16	6.00	106.12	19.45	2.70	152.43
Union	8	141	4	153	4.34	3.76	123.60	1.11	2.42	135.23
Volusia	248	3,742	277	4,267	140.07	4.13	3,333.23	66.55	2.75	3,546.73
Wakulla	49	145	34	228	18.88	4.62	124.56	13.51	0.85	162.42
Walton	75	212	108	395	35.17	4.59	191.82	50.55	0.00	282.13
Washington	15	131	8	154	7.94	1.53	113.50	2.70	3.24	128.91
Florida	7,971	167,351	7,521	182,843	4,730.42	162.34	151,906.85	2,523.41	111.81	159,434.83

FTE to Enrollment:	61.38%	90.77%	35.04%	87.20%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2012-13

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2012 Estimate as of July 2018	School Year 2012-13 VPK	Summer 2013 VPK	Total Program Year		School Year 2012-13 VPK	Summer 2013 VPK	Public School Summer 2013 Round-up	Total Program Year
	Alachua	2,777	1,918	70		1,988	71.59%	1,720.52	64.50
Baker	346	334	15	349	100.87%	308.18	14.55	9.01	331.74
Bay	2,178	1,434	31	1,465	67.26%	1,230.81	27.56	5.82	1,264.19
Bradford	351	228	14	242	68.95%	191.16	13.63	6.00	210.79
Brevard	5,227	4,913	70	4,983	95.33%	4,518.40	62.63	4.53	4,585.56
Broward	20,731	15,673	997	16,670	80.41%	14,335.13	911.80	2.70	15,249.63
Calhoun	183	72	13	85	46.45%	71.07	9.89	9.63	90.59
Charlotte	1,060	1,072	16	1,088	102.64%	941.59	14.49	4.41	960.49
Citrus	1,033	860	14	874	84.61%	764.80	11.86	5.80	782.46
Clay	2,237	1,784	24	1,808	80.82%	1,582.50	23.32	10.20	1,616.02
Collier	3,391	2,466	155	2,621	77.29%	2,248.74	144.55	0.52	2,393.81
Columbia	820	623	7	630	76.83%	534.74	5.06	6.24	546.04
Miami-Dade	30,946	24,844	415	25,259	81.62%	22,947.25	356.44	0.00	23,303.69
DeSoto	458	305	0	305	66.59%	262.56	0.00	0.00	262.56
Dixie	174	123	4	127	72.99%	105.98	3.86	0.00	109.84
Duval	12,079	10,371	233	10,604	87.79%	9,370.03	211.22	0.60	9,581.85
Escambia	3,840	2,616	16	2,632	68.54%	2,275.76	13.81	0.19	2,289.76
Flagler	895	787	22	809	90.39%	697.02	19.96	7.56	724.54
Franklin	119	65	0	65	54.62%	54.93	0.00	0.00	54.93
Gadsden	644	508	0	508	78.88%	476.65	0.00	0.00	476.65
Gilchrist	185	134	14	148	80.00%	120.99	10.45	6.60	138.04
Glades	134	48	18	66	49.25%	44.11	14.88	8.06	67.05
Gulf	121	89	2	91	75.21%	75.52	1.34	9.14	86.00
Hamilton	148	79	0	79	53.38%	71.46	0.00	0.00	71.46
Hardee	402	333	24	357	88.81%	289.96	20.27	2.80	313.03
Hendry	630	402	55	457	72.54%	347.50	50.89	6.64	405.03
Hernando	1,595	1,273	54	1,327	83.20%	1,105.43	49.13	0.00	1,154.56
Highlands	973	784	65	849	87.26%	699.79	59.85	8.49	768.13
Hillsborough	16,646	11,579	1,286	12,865	77.29%	10,323.87	1,099.70	6.20	11,429.77
Holmes	239	147	2	149	62.34%	128.98	1.83	0.00	130.81
Indian River	1,217	958	82	1,040	85.46%	875.42	75.65	1.23	952.30
Jackson	497	389	1	390	78.47%	345.45	0.97	0.00	346.42
Jefferson	153	72	0	72	47.06%	50.01	0.00	0.00	50.01
Lafayette	98	63	0	63	64.29%	52.50	0.00	0.00	52.50
Lake	3,085	2,493	78	2,571	83.34%	2,220.54	73.56	3.80	2,297.90
Lee	6,789	5,610	187	5,797	85.39%	5,024.22	163.68	5.43	5,193.33
Leon	3,064	2,037	108	2,145	70.01%	1,844.81	95.23	8.14	1,948.18
Levy	461	267	26	293	63.56%	225.95	19.52	0.00	245.47
Liberty	88	87	0	87	98.86%	83.12	0.00	0.00	83.12
Madison	229	105	23	128	55.90%	96.50	18.80	0.00	115.30
Manatee	3,652	3,117	96	3,213	87.98%	2,771.61	89.02	5.86	2,866.49
Marion	3,460	2,355	197	2,552	73.76%	2,053.57	170.22	5.36	2,229.15
Martin	1,141	986	79	1,065	93.34%	896.65	74.12	7.20	977.97
Monroe	629	476	19	495	78.70%	415.55	15.51	6.70	437.76
Nassau	819	681	5	686	83.76%	607.83	4.71	7.98	620.52
Okaloosa	2,494	2,153	51	2,204	88.37%	1,876.68	48.62	1.33	1,926.63
Okeechobee	513	325	19	344	67.06%	283.93	15.88	0.00	299.81
Orange	15,283	12,535	336	12,871	84.22%	11,093.03	293.58	7.32	11,393.93
Osceola	3,593	3,313	114	3,427	95.38%	2,864.62	99.68	9.07	2,973.37
Palm Beach	13,957	11,374	269	11,643	83.42%	10,458.34	248.44	6.68	10,713.46
Pasco	4,840	4,177	129	4,306	88.97%	3,738.45	114.54	7.07	3,860.06
Pinellas	8,546	5,941	532	6,473	75.74%	5,342.32	484.74	6.59	5,833.65
Polk	7,787	4,658	231	4,889	62.78%	4,158.14	206.59	6.44	4,371.17
Putnam	866	658	0	658	75.98%	583.36	0.00	0.00	583.36
St. Johns	1,900	1,879	13	1,892	99.58%	1,727.18	11.15	6.60	1,744.93
St. Lucie	3,096	2,826	53	2,879	92.99%	2,549.61	48.32	0.00	2,597.93
Santa Rosa	1,794	1,129	48	1,177	65.61%	986.78	43.67	8.98	1,039.43
Sarasota	2,870	2,184	80	2,264	78.89%	1,950.24	68.53	3.57	2,022.34
Seminole	4,622	4,148	107	4,255	92.06%	3,737.72	97.58	7.97	3,843.27
Sumter	500	555	0	555	111.00%	486.78	0.00	0.00	486.78
Suwannee	508	298	16	314	61.81%	260.34	12.59	6.93	279.86
Taylor	280	132	23	155	55.36%	112.34	19.33	1.53	133.20
Union	153	131	6	137	89.54%	114.50	4.70	6.78	125.98
Volusia	4,751	3,866	258	4,124	86.80%	3,412.72	236.18	5.38	3,654.28
Wakulla	323	137	52	189	58.51%	124.36	42.54	2.43	169.33
Walton	676	204	78	282	41.72%	176.79	70.19	7.93	254.91
Washington	263	142	3	145	55.13%	123.57	2.97	9.18	135.72
Florida	215,559	167,303	6,947	174,250	80.84%	151,570.96	6,188.28	291.37	158,050.61

Projected October 1, 4-Year Old Population	215,559
Program Year Participation Rate	80.84%

Fiscal Year 2012-13

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2012 VPK	School Year 2012-13	Summer May / June 2013 VPK	Total Fiscal Year	Summer July / August 2012 VPK	July / August 2012 Public School Summer Round-up	School Year 2012-13 VPK	Summer May / June 2013 VPK	May / June 2013 Public School Summer Round-up	Total Fiscal Year
Alachua	55	1,918	69	2,042	28.32	2.46	1,720.52	24.95	0.00	1,776.25
Baker	13	334	15	362	8.83	7.48	308.18	5.07	3.12	332.68
Bay	54	1,434	31	1,519	27.99	0.00	1,230.81	10.51	1.87	1,271.18
Bradford	6	228	14	248	4.37	4.20	191.16	4.40	2.20	206.33
Brevard	116	4,913	70	5,099	48.76	4.50	4,518.40	34.10	1.59	4,607.35
Broward	1,012	15,673	951	17,636	630.66	5.14	14,335.13	307.47	0.33	15,278.73
Calhoun	2	72	13	87	0.86	4.30	71.07	5.44	4.53	86.20
Charlotte	8	1,072	16	1,096	3.56	0.00	941.59	8.16	2.76	956.07
Citrus	13	860	14	887	10.91	0.00	764.80	6.76	5.33	787.80
Clay	56	1,784	24	1,864	31.58	5.64	1,582.50	9.62	4.25	1,633.59
Collier	178	2,466	152	2,796	101.39	4.10	2,248.74	53.81	0.00	2,408.04
Columbia	0	623	7	630	0.00	0.00	534.74	2.19	1.87	538.80
Miami-Dade	525	24,844	396	25,765	295.92	4.15	22,947.25	146.64	0.00	23,393.96
DeSoto	0	305	0	305	0.00	0.00	262.56	0.00	0.00	262.56
Dixie	12	123	4	139	8.25	0.00	105.98	1.01	0.00	115.24
Duval	266	10,371	221	10,858	175.04	3.84	9,370.03	68.12	0.00	9,617.03
Escambia	52	2,616	16	2,684	28.86	5.13	2,275.76	5.65	0.00	2,315.40
Flagler	29	787	21	837	16.63	5.11	697.02	7.07	2.93	728.76
Franklin	3	65	0	68	1.62	5.76	54.93	0.00	0.00	62.31
Gadsden	0	508	0	508	0.00	0.00	476.65	0.00	0.00	476.65
Gilchrist	14	134	13	161	8.14	6.40	120.99	4.31	0.00	139.84
Glades	18	48	17	83	9.81	3.90	44.11	5.38	2.45	65.65
Gulf	4	89	2	95	1.70	3.31	75.52	0.99	5.33	86.85
Hamilton	0	79	0	79	0.00	0.00	71.46	0.00	0.00	71.46
Hardee	41	333	22	396	25.12	0.00	289.96	7.29	0.80	323.17
Hendry	74	402	53	529	44.47	0.72	347.50	18.90	2.80	414.39
Hernando	68	1,273	53	1,394	39.86	0.00	1,105.43	18.61	0.00	1,163.90
Highlands	64	784	65	913	37.79	3.94	699.79	23.04	2.71	767.27
Hillsborough	1,228	11,579	1,223	14,030	790.52	4.66	10,323.87	310.12	0.80	11,429.97
Holmes	3	147	2	152	1.45	0.00	128.98	0.68	0.00	131.11
Indian River	64	958	82	1,104	35.44	0.57	875.42	30.49	0.00	941.92
Jackson	2	389	1	392	0.84	0.00	345.45	0.37	0.00	346.66
Jefferson	7	72	0	79	2.98	3.33	50.01	0.00	0.00	56.32
Lafayette	0	63	0	63	0.00	0.00	52.50	0.00	0.00	52.50
Lake	51	2,493	78	2,622	30.04	3.10	2,220.54	24.94	3.48	2,282.10
Lee	221	5,610	183	6,014	96.79	4.87	5,024.22	90.88	3.74	5,220.50
Leon	74	2,037	105	2,216	39.27	4.77	1,844.81	38.74	4.18	1,931.77
Levy	27	267	26	320	12.31	0.00	225.95	12.66	0.00	250.92
Liberty	0	87	0	87	0.00	0.00	83.12	0.00	0.00	83.12
Madison	40	105	23	168	21.93	0.00	96.50	7.93	0.00	126.36
Manatee	144	3,117	96	3,357	83.89	1.77	2,771.61	26.95	1.25	2,885.47
Marion	211	2,355	195	2,761	124.00	3.05	2,053.57	70.20	1.55	2,252.37
Martin	51	986	79	1,116	24.56	4.20	896.65	36.01	2.40	963.82
Monroe	22	476	19	517	11.38	1.13	415.55	7.52	2.17	437.75
Nassau	6	681	5	692	3.25	3.84	607.83	2.53	4.20	621.65
Okaloosa	62	2,153	51	2,266	34.36	4.00	1,876.68	18.08	0.33	1,933.45
Okeechobee	35	325	19	379	21.89	0.00	283.93	5.27	0.00	311.09
Orange	402	12,535	322	13,259	227.38	1.85	11,093.03	106.46	3.27	11,431.99
Osceola	149	3,313	107	3,569	94.59	2.40	2,864.62	34.70	3.15	2,999.46
Palm Beach	329	11,374	260	11,963	209.79	4.05	10,458.34	83.18	1.95	10,757.31
Pasco	128	4,177	121	4,426	78.13	0.00	3,738.45	39.64	1.00	3,857.22
Pinellas	482	5,941	526	6,949	280.48	3.60	5,342.32	158.87	1.97	5,787.24
Polk	244	4,658	223	5,125	135.94	4.50	4,158.14	76.85	3.11	4,378.54
Putnam	0	658	0	658	0.00	0.00	583.36	0.00	0.00	583.36
St. Johns	19	1,879	13	1,911	12.50	6.00	1,727.18	3.22	2.40	1,751.30
St. Lucie	60	2,826	53	2,939	34.96	0.00	2,549.61	17.65	0.00	2,602.22
Santa Rosa	55	1,129	48	1,232	35.83	4.73	986.78	12.66	2.75	1,042.75
Sarasota	50	2,184	78	2,312	28.35	0.00	1,950.24	35.36	3.45	2,017.40
Seminole	121	4,148	104	4,373	62.20	2.10	3,737.72	43.11	3.55	3,848.68
Sumter	0	555	0	555	0.00	0.00	486.78	0.00	0.00	486.78
Suwannee	17	298	16	331	10.26	5.24	260.34	3.80	2.42	282.06
Taylor	44	132	23	199	22.79	5.50	112.34	9.17	0.45	150.25
Union	4	131	5	140	2.26	5.85	114.50	1.51	2.12	126.24
Volusia	286	3,866	254	4,406	193.67	1.31	3,412.72	86.02	1.13	3,694.85
Wakulla	32	137	47	216	15.43	3.12	124.36	16.29	0.36	159.56
Walton	106	204	77	387	49.54	0.98	176.79	36.73	3.73	267.77
Washington	8	142	3	153	4.78	5.12	123.57	1.08	3.24	137.79
Florida	7,467	167,303	6,725	181,495	4,424.22	175.72	151,570.96	2,229.16	109.02	158,509.08

FTE to Enrollment:	61.60%	90.60%	34.77%	87.34%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2013-14

County / State	4 Year Old Population				Full-Time Equivalent (FTE) Enrollment				
	October 1, 2013 Estimate as of July 2018	School Year 2013-14 VPK	Summer 2014 VPK	Total Program Year	Participation Rate	School Year 2013-14 VPK	Summer 2014 VPK4	Public School Summer 2014 Round-up	Total Program Year
Alachua	2,704	1,886	67	1,953	72.23%	1,699.79	61.16	10.16	1,771.11
Baker	333	330	12	342	102.70%	292.85	11.35	0.13	304.33
Bay	2,115	1,502	21	1,523	72.01%	1,288.27	19.13	3.20	1,310.60
Bradford	339	234	8	242	71.39%	198.23	6.55	4.80	209.58
Brevard	5,107	4,739	57	4,796	93.91%	4,382.05	50.81	4.03	4,436.89
Broward	20,248	15,086	1,091	16,177	79.89%	13,827.88	972.46	6.35	14,806.69
Calhoun	175	95	3	98	56.00%	87.33	2.48	9.18	98.99
Charlotte	1,031	980	15	995	96.51%	863.64	13.42	6.12	883.18
Citrus	1,000	907	15	922	92.20%	792.24	12.84	7.10	812.18
Clay	2,207	1,807	24	1,831	82.96%	1,592.22	22.04	0.00	1,614.26
Collier	3,311	2,459	129	2,588	78.16%	2,249.46	116.90	6.38	2,372.74
Columbia	791	658	0	658	83.19%	578.10	0.00	0.00	578.10
Miami-Dade	30,239	23,775	437	24,212	80.07%	21,953.81	375.40	0.00	22,329.21
DeSoto	437	293	0	293	67.05%	242.57	0.00	0.00	242.57
Dixie	168	145	5	150	89.29%	127.91	3.29	0.00	131.20
Duval	11,847	10,390	178	10,568	89.20%	9,316.75	164.00	2.38	9,483.13
Escambia	3,731	2,573	36	2,609	69.93%	2,247.59	31.58	4.12	2,283.29
Flagler	878	772	27	799	91.00%	678.11	24.29	4.00	706.40
Franklin	115	74	0	74	64.35%	61.96	0.00	0.00	61.96
Gadsden	627	474	0	474	75.60%	441.82	0.00	0.00	441.82
Gilchrist	180	119	7	126	70.00%	104.03	6.28	5.00	115.31
Glades	129	41	11	52	40.31%	31.00	9.36	1.71	42.07
Gulf	120	101	2	103	85.83%	84.12	1.47	10.20	95.79
Hamilton	143	70	0	70	48.95%	65.68	0.00	0.00	65.68
Hardee	386	278	25	303	78.50%	246.96	21.66	1.08	269.70
Hendry	608	440	31	471	77.47%	393.37	29.50	2.50	425.37
Hernando	1,552	1,290	60	1,350	86.98%	1,135.04	49.15	0.00	1,184.19
Highlands	945	672	63	735	77.78%	600.51	58.05	4.52	663.08
Hillsborough	16,481	11,431	1,304	12,735	77.27%	10,211.17	1,132.75	7.29	11,351.21
Holmes	230	143	4	147	63.91%	124.98	3.98	8.10	137.06
Indian River	1,186	959	58	1,017	85.75%	872.37	54.53	3.06	929.96
Jackson	485	350	0	350	72.16%	316.55	0.00	0.00	316.55
Jefferson	148	55	0	55	37.16%	48.68	0.00	0.00	48.68
Lafayette	95	70	0	70	73.68%	65.39	0.00	0.00	65.39
Lake	3,033	2,453	58	2,511	82.79%	2,187.69	53.22	4.44	2,245.35
Lee	6,671	5,459	155	5,614	84.16%	4,894.48	140.03	5.10	5,039.61
Leon	2,997	2,105	90	2,195	73.24%	1,898.13	78.62	2.78	1,979.53
Levy	446	262	16	278	62.33%	228.21	14.20	0.00	242.41
Liberty	84	73	0	73	86.90%	68.16	0.00	0.00	68.16
Madison	222	125	29	154	69.37%	114.75	20.37	0.00	135.12
Manatee	3,579	2,986	112	3,098	86.56%	2,699.93	101.02	4.08	2,805.03
Marion	3,376	2,406	172	2,578	76.36%	2,103.27	163.11	5.17	2,271.55
Martin	1,112	1,079	59	1,138	102.34%	991.88	56.58	1.57	1,050.03
Monroe	607	478	21	499	82.21%	415.44	19.57	3.00	438.01
Nassau	802	672	10	682	85.04%	592.90	9.34	2.00	604.24
Okaloosa	2,420	2,177	16	2,193	90.62%	1,891.26	14.91	2.13	1,908.30
Okeechobee	492	318	10	328	66.67%	278.81	8.49	0.00	287.30
Orange	15,185	12,262	448	12,710	83.70%	10,864.12	391.53	4.52	11,260.17
Osceola	3,574	3,301	88	3,389	94.82%	2,896.62	77.08	5.63	2,979.33
Palm Beach	13,666	11,059	356	11,415	83.53%	10,127.25	330.62	2.20	10,460.07
Pasco	4,732	3,902	140	4,042	85.42%	3,487.91	128.30	6.20	3,622.41
Pinellas	8,377	5,828	610	6,438	76.85%	5,313.39	535.83	9.05	5,858.27
Polk	7,654	4,835	163	4,998	65.30%	4,268.12	144.35	2.51	4,414.98
Putnam	836	612	0	612	73.21%	542.05	0.00	0.00	542.05
St. Johns	1,890	1,929	2	1,931	102.17%	1,781.82	1.99	10.66	1,794.47
St. Lucie	3,012	2,657	42	2,699	89.61%	2,395.79	40.33	0.00	2,436.12
Santa Rosa	1,760	1,171	43	1,214	68.98%	1,012.12	40.40	0.08	1,052.60
Sarasota	2,786	2,082	93	2,175	78.07%	1,879.42	85.33	0.00	1,964.75
Seminole	4,551	4,142	104	4,246	93.30%	3,762.81	94.77	6.00	3,863.58
Sumter	513	540	0	540	105.26%	488.09	0.00	0.00	488.09
Suwannee	492	302	15	317	64.43%	268.58	12.79	8.78	290.15
Taylor	272	127	31	158	58.09%	113.56	25.98	5.97	145.51
Union	148	108	4	112	75.68%	96.36	3.64	8.30	108.30
Volusia	4,637	3,802	269	4,071	87.79%	3,402.33	235.15	8.69	3,646.17
Wakulla	313	145	38	183	58.47%	131.80	32.16	4.38	168.34
Walton	666	266	66	332	49.85%	247.71	62.63	6.50	316.84
Washington	253	131	5	136	53.75%	107.41	3.71	7.53	118.65
Florida	211,249	164,108	6,955	171,063	80.98%	148,774.60	6,180.48	238.68	155,193.76

Projected October 1, 4-Year Old Population	211,249
Program Year Participation Rate	80.98%

Fiscal Year 2013-14

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2013 VPK	School Year 2013-14 VPK	Summer May / June 2014 VPK	Total Estimated Fiscal Year	Summer July / August 2013 VPK	July / August 2013 Public School Summer Round-up	School Year 2013-14 VPK	Summer May / June 2014 VPK	May / June 2014 Public School Summer Round-up	Total Fiscal Year
Alachua	69	1,886	65	2,020	39.55	6.75	1,699.79	23.19	4.00	1,773.28
Baker	15	330	12	357	9.48	5.89	292.85	3.77	0.00	311.99
Bay	30	1,502	21	1,553	17.05	3.95	1,288.27	6.53	1.04	1,316.84
Bradford	14	234	8	256	9.23	3.80	198.23	2.47	1.33	215.06
Brevard	65	4,739	55	4,859	28.53	2.94	4,382.05	23.97	2.33	4,439.82
Broward	968	15,086	1,059	17,113	604.33	2.37	13,827.88	363.67	1.40	14,799.65
Calhoun	12	95	3	110	4.45	5.10	87.33	0.90	4.59	102.37
Charlotte	15	980	15	1,010	6.33	1.65	863.64	8.15	3.78	883.55
Citrus	11	907	15	933	5.10	0.47	792.24	8.02	3.77	809.60
Clay	24	1,807	24	1,855	13.70	5.95	1,592.22	10.33	0.00	1,622.20
Collier	150	2,459	127	2,736	90.74	0.52	2,249.46	45.28	4.05	2,390.05
Columbia	5	658	0	663	2.87	4.37	578.10	0.00	0.00	585.34
Miami-Dade	394	23,775	392	24,561	209.80	0.00	21,953.81	137.77	0.00	22,301.38
DeSoto	0	293	0	293	0.00	0.00	242.57	0.00	0.00	242.57
Dixie	4	145	4	153	2.85	0.00	127.91	1.19	0.00	131.95
Duval	226	10,390	169	10,785	143.10	0.60	9,316.75	66.37	1.14	9,527.96
Escambia	15	2,573	33	2,621	8.16	0.19	2,247.59	10.50	4.12	2,270.56
Flagler	22	772	22	816	12.89	4.63	678.11	7.71	2.24	705.58
Franklin	0	74	0	74	0.00	0.00	61.96	0.00	0.00	61.96
Gadsden	0	474	0	474	0.00	0.00	441.82	0.00	0.00	441.82
Gilchrist	14	119	7	140	6.14	6.60	104.03	2.87	2.17	121.81
Glades	17	41	11	69	9.50	5.61	31.00	3.93	0.38	50.42
Gulf	1	101	2	104	0.35	3.81	84.12	0.86	4.82	93.96
Hamilton	0	70	0	70	0.00	0.00	65.68	0.00	0.00	65.68
Hardee	22	278	23	323	12.98	2.00	246.96	8.58	0.39	270.91
Hendry	55	440	30	525	31.99	3.84	393.37	12.42	1.50	443.12
Hernando	53	1,290	57	1,400	30.52	0.00	1,135.04	20.28	0.00	1,185.84
Highlands	62	672	62	796	36.81	5.78	600.51	23.62	1.65	668.37
Hillsborough	1,235	11,431	1,263	13,929	789.58	5.40	10,211.17	360.45	0.00	11,366.60
Holmes	2	143	4	149	1.15	0.00	124.98	1.39	2.77	130.29
Indian River	80	959	57	1,096	45.16	1.23	872.37	18.05	1.02	937.83
Jackson	1	350	0	351	0.60	0.00	316.55	0.00	0.00	317.15
Jefferson	0	55	0	55	0.00	0.00	48.68	0.00	0.00	48.68
Lafayette	0	70	0	70	0.00	0.00	65.39	0.00	0.00	65.39
Lake	76	2,453	57	2,586	48.62	0.32	2,187.69	17.81	1.32	2,255.76
Lee	182	5,459	154	5,795	72.80	1.69	4,894.48	61.50	3.76	5,034.23
Leon	100	2,105	84	2,289	56.49	3.96	1,898.13	30.35	0.76	1,989.69
Levy	25	262	16	303	6.86	0.00	228.21	8.06	0.00	243.13
Liberty	0	73	0	73	0.00	0.00	68.16	0.00	0.00	68.16
Madison	21	125	14	160	10.87	0.00	114.75	4.25	0.00	129.87
Manatee	93	2,986	111	3,190	62.07	4.61	2,699.93	29.27	0.60	2,796.48
Marion	177	2,406	169	2,752	100.02	3.81	2,103.27	65.85	1.68	2,274.63
Martin	75	1,079	59	1,213	38.11	4.80	991.88	22.73	0.40	1,057.92
Monroe	16	478	21	515	7.99	4.53	415.44	7.11	1.10	436.17
Nassau	5	672	10	687	2.18	3.78	592.90	5.51	1.13	605.50
Okaloosa	51	2,177	16	2,244	30.54	1.00	1,891.26	6.08	0.72	1,929.60
Okeechobee	16	318	10	344	10.61	0.00	278.81	2.90	0.00	292.32
Orange	321	12,262	428	13,011	187.12	4.05	10,864.12	170.98	1.74	11,228.01
Osceola	110	3,301	85	3,496	64.98	5.92	2,896.62	28.03	1.83	2,997.38
Palm Beach	259	11,059	349	11,667	165.26	4.73	10,127.25	118.00	2.20	10,417.44
Pasco	124	3,902	134	4,160	74.90	6.07	3,487.91	46.42	2.40	3,617.70
Pinellas	520	5,828	599	6,947	325.87	4.62	5,313.39	187.08	3.15	5,834.11
Polk	223	4,835	157	5,215	129.74	3.33	4,268.12	58.76	0.39	4,460.34
Putnam	0	612	0	612	0.00	0.00	542.05	0.00	0.00	542.05
St. Johns	12	1,929	2	1,943	7.93	4.20	1,781.82	0.83	4.33	1,799.11
St. Lucie	49	2,657	42	2,748	30.67	0.00	2,395.79	15.53	0.00	2,441.99
Santa Rosa	48	1,171	43	1,262	31.01	6.23	1,012.12	18.00	0.00	1,067.36
Sarasota	70	2,082	88	2,240	33.17	0.12	1,879.42	36.24	0.00	1,948.95
Seminole	103	4,142	100	4,345	54.47	4.42	3,762.81	45.12	0.50	3,867.32
Sumter	0	540	0	540	0.00	0.00	488.09	0.00	0.00	488.09
Suwannee	16	302	14	332	8.79	4.51	268.58	4.05	3.33	289.26
Taylor	22	127	31	180	10.16	1.08	113.56	12.05	2.40	139.25
Union	5	108	3	116	3.19	4.66	96.36	0.85	2.72	107.78
Volusia	251	3,802	263	4,316	150.16	4.25	3,402.33	75.18	2.81	3,634.73
Wakulla	51	145	38	234	26.25	2.07	131.80	13.08	3.90	177.10
Walton	75	266	66	407	33.46	4.20	247.71	31.33	3.00	319.70
Washington	3	131	4	138	1.89	5.94	107.41	1.56	3.12	119.92
Florida	6,679	164,108	6,707	177,494	3,959.12	182.35	148,774.60	2,296.78	97.78	155,310.63

FTE to Enrollment:	62.01%	90.66%	35.70%	87.50%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2014-15

County / State	4-Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2014 Estimate as of July 2018	School Year	Summer	Total Program		School Year	Summer	Public School	Total Program
		2014-15 VPK	2015 VPK	Year		2014-15 VPK	2015 VPK	2015 Round-up	Year
Alachua	2,697	1,866	64	1,930	71.56%	1,663.82	58.93	2.22	1,724.97
Baker	326	279	18	297	91.10%	254.91	15.43	7.28	277.62
Bay	2,101	1,430	37	1,467	69.82%	1,222.59	32.06	9.54	1,264.19
Bradford	332	207	8	215	64.76%	167.80	6.95	4.67	179.42
Brevard	5,157	4,661	44	4,705	91.24%	4,302.34	37.13	6.53	4,346.00
Broward	20,594	15,237	1,030	16,267	78.99%	13,898.75	937.18	1.47	14,837.40
Calhoun	170	80	2	82	48.24%	70.77	1.49	10.71	82.97
Charlotte	1,029	933	9	942	91.55%	810.74	7.44	2.96	821.14
Citrus	983	896	7	903	91.86%	797.38	6.15	5.07	808.60
Clay	2,258	1,854	46	1,900	84.15%	1,659.04	42.67	7.09	1,708.80
Collier	3,290	2,466	165	2,631	79.97%	2,250.22	151.00	6.57	2,407.79
Columbia	777	653	0	653	84.04%	586.23	0.00	0.00	586.23
Miami-Dade	30,218	22,746	420	23,166	76.66%	20,992.45	370.72	0.00	21,363.17
DeSoto	417	287	0	287	68.82%	249.70	0.00	0.00	249.70
Dixie	165	117	0	117	70.91%	106.20	0.00	0.00	106.20
Duval	12,023	9,889	110	9,999	83.17%	8,967.50	100.03	5.00	9,072.53
Escambia	3,749	2,356	36	2,392	63.80%	2,061.31	28.96	9.25	2,099.52
Flagler	880	772	12	784	89.09%	692.84	11.85	0.00	704.69
Franklin	113	88	0	88	77.88%	73.36	0.00	0.00	73.36
Gadsden	632	408	0	408	64.56%	383.92	0.00	0.00	383.92
Gilchrist	181	126	10	136	75.14%	114.44	9.02	2.00	125.46
Glades	122	49	10	59	48.36%	45.33	7.78	0.00	53.11
Gulf	120	84	3	87	72.50%	69.36	2.76	9.12	81.24
Hamilton	143	63	0	63	44.06%	55.77	0.00	0.00	55.77
Hardee	376	247	30	277	73.67%	220.83	25.61	8.26	254.70
Hendry	603	408	40	448	74.30%	364.91	37.36	7.00	409.27
Hernando	1,528	1,226	35	1,261	82.53%	1,079.89	31.15	0.00	1,111.04
Highlands	934	655	42	697	74.63%	578.70	38.38	5.06	622.14
Hillsborough	16,841	11,029	1,216	12,245	72.71%	9,848.31	1,044.52	7.46	10,900.29
Holmes	229	143	0	143	62.45%	121.11	0.00	0.00	121.11
Indian River	1,187	950	62	1,012	85.26%	868.34	57.94	6.96	933.24
Jackson	491	317	0	317	64.56%	292.13	0.00	0.00	292.13
Jefferson	147	26	0	26	17.69%	22.55	0.00	0.00	22.55
Lafayette	93	62	0	62	66.67%	56.04	0.00	0.00	56.04
Lake	3,049	2,385	41	2,426	79.57%	2,160.25	33.10	4.53	2,197.88
Lee	6,684	5,380	159	5,539	82.87%	4,883.32	136.79	5.49	5,025.60
Leon	2,958	1,963	93	2,056	69.51%	1,760.66	81.42	3.68	1,845.76
Levy	442	260	32	292	66.06%	231.43	28.99	0.00	260.42
Liberty	83	73	0	73	87.95%	65.35	0.00	0.00	65.35
Madison	220	87	42	129	58.64%	72.74	35.59	0.00	108.33
Manatee	3,595	2,697	96	2,793	77.69%	2,453.91	83.77	5.33	2,543.01
Marion	3,400	2,364	132	2,496	73.41%	2,072.15	122.11	3.00	2,197.26
Martin	1,081	1,095	32	1,127	104.26%	980.16	29.87	5.34	1,015.37
Monroe	599	468	18	486	81.14%	416.97	16.19	6.40	439.56
Nassau	818	606	4	610	74.57%	556.00	3.87	8.00	567.87
Okaloosa	2,384	2,073	27	2,100	88.09%	1,805.79	23.56	3.24	1,832.59
Okeechobee	474	318	9	327	68.99%	290.29	9.00	0.00	299.29
Orange	15,460	11,925	463	12,388	80.13%	10,624.29	413.23	6.00	11,043.52
Osceola	3,677	3,194	76	3,270	88.93%	2,803.92	64.34	4.40	2,872.66
Palm Beach	13,839	11,085	276	11,361	82.09%	10,194.64	256.79	4.35	10,455.78
Pasco	4,723	4,080	123	4,203	88.99%	3,662.88	112.26	7.36	3,782.50
Pinellas	8,564	6,253	325	6,578	76.81%	5,744.17	285.59	6.90	6,036.66
Polk	7,657	4,684	127	4,811	62.83%	4,157.70	117.98	1.13	4,276.81
Putnam	825	555	0	555	67.27%	498.45	0.00	0.00	498.45
St. Johns	1,910	1,944	14	1,958	102.51%	1,804.36	13.57	5.07	1,823.00
St. Lucie	3,012	2,550	54	2,604	86.45%	2,292.53	49.67	0.00	2,342.20
Santa Rosa	1,756	1,080	33	1,113	63.38%	934.78	31.16	8.00	973.94
Sarasota	2,770	2,038	121	2,159	77.94%	1,821.79	115.20	0.00	1,936.99
Seminole	4,675	3,882	140	4,022	86.03%	3,526.88	116.48	6.00	3,649.36
Sumter	538	497	0	497	92.38%	441.30	0.00	0.00	441.30
Suwannee	480	283	12	295	61.46%	243.80	9.49	0.48	253.77
Taylor	269	113	21	134	49.81%	104.63	17.77	3.43	125.83
Union	146	119	4	123	84.25%	101.95	3.89	9.12	114.96
Volusia	4,677	3,671	298	3,969	84.86%	3,287.34	252.85	2.83	3,543.02
Wakulla	311	139	29	168	54.02%	126.91	27.45	8.28	162.64
Walton	659	303	60	363	55.08%	283.53	53.52	5.53	342.58
Washington	247	117	3	120	48.58%	97.73	2.70	9.12	109.55
Florida	212,888	160,309	6,318	166,627	78.27%	145,452.18	5,610.71	257.23	151,320.12

Projected October 1, 4-Year Old Population	212,888
Program Year Participation Rate	78.27%

Fiscal Year 2014-15

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer	School Year	Summer	Total	Summer	July / August	School Year	Summer	May / June	Total
	July / August	2014-15 VPK	May / June	Fiscal Year	July / August	2014 Public	2014-15 VPK	May / June	2015 Public	Fiscal Year
	2014 VPK	2015 VPK			2014 VPK	Round-up		2015 VPK	Round-up	
Alachua	63	1,866	62	1,991	37.97	6.16	1,663.82	23.53	0.84	1,732.32
Baker	12	279	17	308	7.58	0.13	254.91	5.30	2.24	270.16
Bay	21	1,430	36	1,487	12.60	2.16	1,222.59	13.56	3.73	1,254.64
Bradford	7	207	8	222	4.08	3.47	167.80	2.35	1.33	179.03
Brevard	57	4,661	41	4,759	26.84	1.70	4,302.34	15.94	2.85	4,349.67
Broward	1,042	15,237	995	17,274	608.79	4.95	13,898.75	349.49	0.39	14,862.37
Calhoun	3	80	1	84	1.58	4.59	70.77	0.51	5.61	83.06
Charlotte	13	933	9	955	5.27	2.34	810.74	3.16	1.20	822.71
Citrus	14	896	7	917	4.82	3.33	797.38	3.51	2.85	811.89
Clay	23	1,854	46	1,923	11.71	0.00	1,659.04	19.92	3.17	1,693.84
Collier	123	2,466	164	2,753	71.62	2.33	2,250.22	63.41	4.36	2,391.94
Columbia	0	653	0	653	0.00	0.00	586.23	0.00	0.00	586.23
Miami-Dade	426	22,746	398	23,570	237.63	0.00	20,992.45	148.49	0.00	21,378.57
DeSoto	0	287	0	287	0.00	0.00	249.70	0.00	0.00	249.70
Dixie	3	117	0	120	2.10	0.00	106.20	0.00	0.00	108.30
Duval	164	9,889	99	10,152	97.63	1.24	8,967.50	31.83	1.82	9,100.02
Escambia	34	2,356	34	2,424	21.08	0.00	2,061.31	12.46	3.55	2,098.40
Flagler	27	772	12	811	16.58	1.76	692.84	4.05	0.00	715.23
Franklin	0	88	0	88	0.00	0.00	73.36	0.00	0.00	73.36
Gadsden	0	408	0	408	0.00	0.00	383.92	0.00	0.00	383.92
Gilchrist	7	126	10	143	3.41	2.83	114.44	3.63	0.93	125.24
Glades	10	49	10	69	5.43	1.33	45.33	3.14	0.00	55.23
Gulf	2	84	3	89	0.61	5.38	69.36	1.25	4.08	80.68
Hamilton	0	63	0	63	0.00	0.00	55.77	0.00	0.00	55.77
Hardee	25	247	28	300	13.08	0.69	220.83	10.93	3.73	249.26
Hendry	31	408	38	477	17.08	1.00	364.91	17.68	4.00	404.67
Hernando	54	1,226	34	1,314	28.87	0.00	1,079.89	13.43	0.00	1,122.19
Highlands	62	655	42	759	34.43	2.87	578.70	15.80	2.13	633.93
Hillsborough	1,256	11,029	1,150	13,435	772.30	7.29	9,848.31	353.86	1.67	10,983.43
Holmes	4	143	0	147	2.59	5.33	121.11	0.00	0.00	129.03
Indian River	57	950	59	1,066	36.48	2.04	868.34	19.99	0.36	927.21
Jackson	0	317	0	317	0.00	0.00	292.13	0.00	0.00	292.13
Jefferson	0	26	0	26	0.00	0.00	22.55	0.00	0.00	22.55
Lafayette	0	62	0	62	0.00	0.00	56.04	0.00	0.00	56.04
Lake	57	2,385	39	2,481	35.41	3.12	2,160.25	13.13	1.90	2,213.81
Lee	151	5,380	148	5,679	78.53	1.34	4,883.32	50.06	0.00	5,013.25
Leon	84	1,963	80	2,127	48.27	2.02	1,760.66	28.63	0.38	1,839.96
Levy	15	260	32	307	6.14	0.00	231.43	16.27	0.00	253.84
Liberty	0	73	0	73	0.00	0.00	65.35	0.00	0.00	65.35
Madison	28	87	42	157	16.12	0.00	72.74	17.31	0.00	106.17
Manatee	108	2,697	90	2,895	71.75	3.48	2,453.91	27.47	3.52	2,560.13
Marion	170	2,364	128	2,662	97.26	3.49	2,072.15	56.28	1.40	2,230.58
Martin	58	1,095	32	1,185	33.85	1.17	980.16	11.50	1.49	1,028.17
Monroe	21	468	17	506	12.46	1.90	416.97	6.47	2.80	440.60
Nassau	10	606	4	620	3.83	0.87	556.00	2.40	4.80	567.90
Okaloosa	16	2,073	25	2,114	8.83	1.41	1,805.79	9.65	1.07	1,826.75
Okeechobee	9	318	9	336	5.59	0.00	290.29	2.70	0.00	298.58
Orange	421	11,925	448	12,794	220.55	2.78	10,624.29	173.52	3.00	11,024.14
Osceola	87	3,194	75	3,356	49.05	3.80	2,803.92	24.34	0.80	2,881.91
Palm Beach	348	11,085	274	11,707	212.62	0.00	10,194.64	96.32	1.75	10,505.33
Pasco	138	4,080	119	4,337	81.88	3.80	3,662.88	41.73	3.33	3,793.62
Pinellas	592	6,253	315	7,160	348.75	5.90	5,744.17	111.19	3.60	6,213.61
Polk	154	4,684	123	4,961	85.59	2.12	4,157.70	48.98	0.00	4,294.39
Putnam	0	555	0	555	0.00	0.00	498.45	0.00	0.00	498.45
St. Johns	2	1,944	14	1,960	1.16	6.33	1,804.36	5.54	2.27	1,819.66
St. Lucie	41	2,550	52	2,643	24.80	0.00	2,292.53	18.62	0.00	2,335.95
Santa Rosa	42	1,080	33	1,155	22.40	0.08	934.78	14.99	3.80	976.05
Sarasota	90	2,038	112	2,240	49.09	0.00	1,821.79	47.24	0.00	1,918.12
Seminole	100	3,882	124	4,106	49.65	5.50	3,526.88	47.72	5.00	3,634.75
Sumter	0	497	0	497	0.00	0.00	441.30	0.00	0.00	441.30
Suwannee	14	283	11	308	8.74	5.45	243.80	2.99	0.36	261.34
Taylor	29	113	21	163	13.93	3.57	104.63	10.07	1.70	133.90
Union	4	119	4	127	2.79	5.58	101.95	1.47	3.04	114.83
Volusia	258	3,671	288	4,217	159.97	5.88	3,287.34	100.23	0.75	3,554.17
Wakulla	36	139	28	203	19.08	0.48	126.91	7.91	2.40	156.78
Walton	65	303	58	426	31.30	3.50	283.53	25.18	2.73	346.24
Washington	5	117	3	125	2.15	4.41	97.73	1.08	3.99	109.36
Florida	6,693	160,309	6,049	173,051	3,883.70	140.90	145,452.18	2,158.21	106.72	151,741.71

FTE to Enrollment:	60.13%	90.73%	37.44%	87.69%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2015-16

County / State	4-Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2015 Estimate	School Year 2015-16	Summer 2016 VPK	Estimated Total Program Year		School Year 2015-16 VPK	Summer 2016 VPK	Public School Summer 2016 Round-up	Estimated Total Program Year
	as of July 2018	Final	Final			Final	Final	Final	
Alachua	2,716	1,938	34	1,972	72.61%	1,729.46	30.74	1.00	1,761.20
Baker	321	279	10	289	90.03%	256.23	7.62	3.09	266.94
Bay	2,132	1,354	32	1,386	65.01%	1,167.99	26.95	5.56	1,200.50
Bradford	330	206	8	214	64.85%	179.62	7.26	4.00	190.88
Brevard	5,273	4,788	47	4,835	91.69%	4,418.85	41.37	8.45	4,468.67
Broward	21,139	15,582	952	16,534	78.22%	14,259.59	868.98	3.70	15,132.27
Calhoun	167	78	5	83	49.70%	68.99	3.60	7.09	79.68
Charlotte	1,045	887	7	894	85.55%	790.91	4.82	5.38	801.11
Citrus	983	857	11	868	88.30%	762.19	10.09	1.00	773.28
Clay	2,311	1,754	36	1,790	77.46%	1,557.14	33.67	5.12	1,595.93
Collier	3,325	2,290	140	2,430	73.08%	2,114.09	132.86	4.09	2,251.04
Columbia	776	627	0	627	80.80%	554.36	0.00	0.00	554.36
Miami-Dade	30,530	23,679	422	24,101	78.94%	21,705.44	379.83	0.00	22,085.27
DeSoto	407	257	0	257	63.14%	222.09	0.00	0.00	222.09
Dixie	165	122	0	122	73.94%	110.41	0.00	0.00	110.41
Duval	12,331	9,880	108	9,988	81.00%	8,975.22	101.42	9.00	9,085.64
Escambia	3,822	2,252	25	2,277	59.58%	1,996.19	21.86	6.97	2,025.02
Flagler	892	750	11	761	85.31%	660.26	9.73	1.00	670.99
Franklin	113	86	0	86	76.11%	77.73	0.00	0.00	77.73
Gadsden	638	357	0	357	55.96%	334.73	0.00	0.00	334.73
Gilchrist	185	136	11	147	79.46%	117.99	9.97	1.00	128.96
Glades	117	73	0	73	62.39%	69.05	0.00	0.00	69.05
Gulf	120	93	3	96	80.00%	80.94	2.39	9.01	92.34
Hamilton	144	58	0	58	40.28%	49.41	0.00	0.00	49.41
Hardee	371	212	32	244	65.77%	187.91	26.20	5.92	220.03
Hendry	602	376	32	408	67.77%	351.38	28.20	1.36	380.94
Hernando	1,529	1,341	44	1,385	90.58%	1,195.80	38.81	0.00	1,234.61
Highlands	932	613	47	660	70.82%	547.81	42.50	1.52	591.83
Hillsborough	17,323	11,741	999	12,740	73.54%	10,585.29	861.55	7.80	11,454.64
Holmes	231	117	1	118	51.08%	104.28	1.00	11.00	116.28
Indian River	1,207	945	79	1,024	84.84%	861.66	71.00	6.47	939.13
Jackson	501	316	5	321	64.07%	275.21	4.79	7.00	287.00
Jefferson	148	38	0	38	25.68%	32.80	0.00	0.00	32.80
Lafayette	92	57	0	57	61.96%	53.17	0.00	0.00	53.17
Lake	3,106	2,449	59	2,508	80.75%	2,221.79	54.28	9.88	2,285.95
Lee	6,788	5,135	136	5,271	77.65%	4,674.15	116.11	3.00	4,793.26
Leon	2,962	1,938	85	2,023	68.30%	1,779.10	68.96	8.95	1,857.01
Levy	442	255	19	274	61.99%	221.67	16.39	0.00	238.06
Liberty	82	81	0	81	98.78%	73.17	0.00	0.00	73.17
Madison	220	115	24	139	63.18%	105.89	22.63	0.00	128.52
Manatee	3,667	2,787	77	2,864	78.10%	2,536.00	65.40	4.86	2,606.26
Marion	3,466	2,374	138	2,512	72.48%	2,108.84	128.34	6.16	2,243.34
Martin	1,065	1,102	81	1,183	111.08%	1,012.26	75.80	3.75	1,091.81
Monroe	610	502	10	512	83.93%	445.62	9.40	2.00	457.02
Nassau	845	660	4	664	78.58%	613.77	3.54	8.00	625.31
Okaloosa	2,392	2,148	19	2,167	90.59%	1,903.40	18.54	4.00	1,925.94
Okeechobee	467	310	8	318	68.09%	274.31	6.98	0.00	281.29
Orange	15,858	12,632	295	12,927	81.52%	11,267.08	264.76	5.00	11,536.84
Osceola	3,839	3,331	86	3,417	89.01%	2,938.18	77.21	9.74	3,025.13
Palm Beach	14,115	11,028	259	11,287	79.96%	10,164.77	241.79	5.70	10,412.26
Pasco	4,784	4,166	108	4,274	89.34%	3,705.78	94.59	1.00	3,801.37
Pinellas	8,832	6,335	266	6,601	74.74%	5,766.95	231.72	8.25	6,006.92
Polk	7,760	4,750	83	4,833	62.28%	4,229.65	72.99	6.05	4,308.69
Putnam	822	526	0	526	63.99%	466.58	0.00	0.00	466.58
St. Johns	1,960	2,145	45	2,190	111.73%	2,000.79	39.89	3.83	2,044.51
St. Lucie	3,056	2,544	47	2,591	84.78%	2,246.91	40.35	0.00	2,287.26
Santa Rosa	1,785	1,220	18	1,238	69.36%	1,084.11	16.45	2.00	1,102.56
Sarasota	2,810	2,010	87	2,097	74.63%	1,804.95	81.37	8.16	1,894.48
Seminole	4,835	4,226	113	4,339	89.74%	3,868.17	105.06	9.47	3,982.70
Sumter	551	539	0	539	97.82%	484.36	0.00	0.00	484.36
Suwannee	473	285	12	297	62.79%	258.05	10.20	0.36	268.61
Taylor	267	115	39	154	57.68%	106.98	38.46	3.03	148.47
Union	144	124	3	127	88.19%	111.02	1.73	10.05	122.80
Volusia	4,770	3,605	211	3,816	80.00%	3,257.44	183.03	7.13	3,447.60
Wakulla	316	110	55	165	52.22%	102.34	50.36	5.00	157.70
Walton	663	342	55	397	59.88%	311.33	51.67	3.73	366.73
Washington	245	136	6	142	57.96%	116.86	5.72	6.00	128.58
Florida	216,915	163,632	5,549	169,181	77.99%	148,716.46	4,960.93	261.63	153,939.02

Projected October 1, 4-Year Old Population	216,927
Program Year Participation Rate	77.99%

Fiscal Year 2015-16

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2015 VPK	School Year 2015-16 VPK	Summer May / June 2016 VPK	Total Estimated Fiscal Year	Summer July / August 2015 VPK	July / August 2015 Public School Round-up	School Year 2015-16 VPK	May / June 2016 VPK	May / June 2016 Public School Round-up	Total Estimated Fiscal Year
	Final	Final	Final		Final	Final	Final	Final	Final	
Alachua	62	1,938	33	2,033	35.40	1.38	1,729.46	10.05	0.36	1,776.65
Baker	18	279	10	307	10.13	5.04	256.23	7.62	3.09	282.11
Bay	35	1,354	32	1,421	18.50	5.81	1,167.99	12.99	1.92	1,207.21
Bradford	7	206	8	221	4.60	3.34	179.62	3.71	1.87	193.14
Brevard	43	4,788	47	4,878	21.19	3.68	4,418.85	20.73	4.40	4,468.85
Broward	993	15,582	925	17,500	587.69	1.08	14,259.59	271.51	0.35	15,120.22
Calhoun	2	78	5	85	0.98	5.10	68.99	2.18	4.08	81.33
Charlotte	9	887	7	903	4.28	1.76	790.91	3.71	3.12	803.78
Citrus	7	857	11	875	2.64	2.22	762.19	6.24	0.60	773.89
Clay	46	1,754	34	1,834	22.75	3.92	1,557.14	12.90	1.87	1,598.58
Collier	158	2,290	139	2,587	87.59	2.21	2,114.09	55.52	0.89	2,260.30
Columbia	0	627	0	627	0.00	0.00	554.36	0.00	0.00	554.36
Miami-Dade	397	23,679	394	24,470	222.23	0.00	21,705.44	128.29	0.00	22,055.96
DeSoto	0	257	0	257	0.00	0.00	222.09	0.00	0.00	222.09
Dixie	0	122	0	122	0.00	0.00	110.41	0.00	0.00	110.41
Duval	107	9,880	105	10,092	68.20	3.18	8,975.22	31.88	3.00	9,081.48
Escambia	34	2,252	25	2,311	16.50	5.70	1,996.19	11.57	2.53	2,032.49
Flagler	12	750	11	773	7.80	0.00	660.26	4.41	0.43	672.90
Franklin	0	86	0	86	0.00	0.00	77.73	0.00	0.00	77.73
Gadsden	0	357	0	357	0.00	0.00	334.73	0.00	0.00	334.73
Gilchrist	10	136	11	157	5.39	1.07	117.99	5.31	0.53	130.29
Glades	9	73	0	82	4.64	0.00	69.05	0.00	0.00	73.69
Gulf	3	93	3	99	1.51	5.04	80.94	1.47	4.85	93.81
Hamilton	0	58	0	58	0.00	0.00	49.41	0.00	0.00	49.41
Hardee	28	212	31	271	14.68	4.53	187.91	14.18	2.91	224.21
Hendry	39	376	31	446	19.68	3.00	351.38	16.85	0.63	391.54
Hernando	33	1,341	44	1,418	17.72	0.00	1,195.80	14.16	0.00	1,227.68
Highlands	42	613	47	702	22.58	2.93	547.81	20.96	0.48	594.76
Hillsborough	1,181	11,741	951	13,873	690.66	5.79	10,585.29	330.16	3.60	11,615.50
Holmes	0	117	1	118	0.00	0.00	104.28	0.51	5.57	110.36
Indian River	62	945	77	1,084	37.95	6.60	861.66	32.06	3.27	941.54
Jackson	0	316	5	321	0.00	0.00	275.21	2.74	3.99	281.94
Jefferson	0	38	0	38	0.00	0.00	32.80	0.00	0.00	32.80
Lafayette	0	57	0	57	0.00	0.00	53.17	0.00	0.00	53.17
Lake	38	2,449	59	2,546	19.97	2.63	2,221.79	19.60	2.88	2,266.87
Lee	140	5,135	129	5,404	86.73	5.49	4,674.15	41.85	1.67	4,809.89
Leon	88	1,938	80	2,106	52.79	3.30	1,779.10	33.00	5.57	1,873.76
Levy	30	255	19	304	12.72	0.00	221.67	12.22	0.00	246.61
Liberty	0	81	0	81	0.00	0.00	73.17	0.00	0.00	73.17
Madison	40	115	24	179	18.28	0.00	105.89	12.00	0.00	136.17
Manatee	91	2,787	76	2,954	56.30	1.81	2,536.00	27.68	4.24	2,626.03
Marion	121	2,374	138	2,633	65.83	1.60	2,108.84	65.79	5.20	2,247.26
Martin	30	1,102	80	1,212	18.37	3.85	1,012.26	34.45	3.55	1,072.48
Monroe	18	502	10	530	9.72	3.60	445.62	4.13	0.87	463.94
Nassau	4	660	4	668	1.47	3.20	613.77	1.87	4.27	624.58
Okaloosa	26	2,148	19	2,193	13.91	2.17	1,903.40	9.04	1.80	1,930.32
Okeechobee	9	310	8	327	6.30	0.00	274.31	2.95	0.00	283.56
Orange	441	12,632	281	13,354	239.71	3.00	11,267.08	112.60	2.17	11,624.56
Osceola	71	3,331	85	3,487	40.00	3.60	2,938.18	30.37	3.60	3,015.75
Palm Beach	268	11,028	258	11,554	160.47	2.60	10,164.77	100.30	2.40	10,430.54
Pasco	120	4,166	103	4,389	70.53	4.03	3,705.78	33.44	0.38	3,814.16
Pinellas	308	6,335	259	6,902	174.40	3.30	5,766.95	97.47	4.15	6,046.27
Polk	124	4,750	79	4,953	69.00	1.13	4,229.65	26.03	0.00	4,325.81
Putnam	0	526	0	526	0.00	0.00	466.58	0.00	0.00	466.58
St. Johns	14	2,145	45	2,204	8.03	2.80	2,000.79	22.89	1.76	2,036.27
St. Lucie	54	2,544	47	2,645	31.05	0.00	2,246.91	17.93	0.00	2,295.89
Santa Rosa	33	1,220	18	1,271	16.17	4.20	1,084.11	8.11	0.98	1,113.57
Sarasota	120	2,010	86	2,216	67.96	0.00	1,804.95	37.72	5.71	1,916.34
Seminole	130	4,226	111	4,467	68.76	1.00	3,868.17	51.66	4.80	3,994.39
Sumter	0	539	0	539	0.00	0.00	484.36	0.00	0.00	484.36
Suwannee	12	285	12	309	6.50	0.12	258.05	4.41	0.00	269.08
Taylor	20	115	39	174	7.70	1.73	106.98	24.31	2.10	142.82
Union	4	124	2	130	2.42	6.08	111.02	0.58	4.75	124.85
Volusia	276	3,605	206	4,087	152.62	2.08	3,257.44	71.12	2.63	3,485.89
Wakulla	29	110	55	194	19.54	5.88	102.34	20.38	2.00	150.14
Walton	58	342	55	455	28.34	2.80	311.33	29.28	1.71	373.46
Washington	3	136	6	145	1.62	5.13	116.86	2.93	3.23	129.77
Florida	6,057	163,632	5,380	175,069	3,452.50	150.51	148,716.46	1,977.82	126.76	154,424.05

FTE to Enrollment:	59.49%	90.88%	39.12%	88.21%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2016-17

County / State	4-Year Old		Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2016 Estimate	School Year 2016-17 VPK	Summer 2017 VPK	Total Program Year	School Year 2016-17 VPK		Summer 2017 VPK	Public School Summer 2017 Round-up	Total Program Year	
	<i>as of</i> July 2018	<i>Final</i>	<i>Final</i>		<i>Final</i>		<i>Final</i>	<i>Final</i>		
Alachua	2,329	1,923	38	1,961	84.20%	1,734.82	33.44	0.10	1,768.36	
Baker	348	304	15	319	91.67%	289.54	13.37	10.05	312.96	
Bay	2,076	1,280	27	1,307	62.96%	1,111.46	24.50	10.02	1,145.98	
Bradford	299	213	8	221	73.91%	179.80	6.90	4.00	190.70	
Brevard	5,594	4,892	27	4,919	87.93%	4,515.82	23.64	0.64	4,540.10	
Broward	21,640	15,759	968	16,727	77.30%	14,507.65	866.55	3.45	15,377.65	
Calhoun	175	52	9	61	34.86%	47.30	8.08	9.75	65.13	
Charlotte	1,144	884	12	896	78.32%	789.84	8.87	0.00	798.71	
Citrus	1,042	858	6	864	82.92%	774.24	4.82	6.52	785.58	
Clay	2,630	1,808	36	1,844	70.11%	1,612.24	35.11	5.10	1,652.45	
Collier	3,468	2,249	133	2,382	68.69%	2,076.50	122.59	5.76	2,204.85	
Columbia	809	652	0	652	80.59%	559.65	0.00	0.00	559.65	
Miami-Dade	29,446	23,019	310	23,329	79.23%	20,880.34	266.16	0.00	21,146.50	
DeSoto	424	200	0	200	47.17%	172.80	0.00	0.00	172.80	
Dixie	157	121	0	121	77.07%	105.68	0.00	0.00	105.68	
Duval	11,877	9,934	74	10,008	84.26%	9,038.34	71.76	10.00	9,120.10	
Escambia	3,662	2,351	28	2,379	64.96%	2,095.73	23.21	3.93	2,122.87	
Flagler	959	763	17	780	81.33%	690.39	16.30	7.11	713.80	
Franklin	104	66	0	66	63.46%	55.92	0.00	0.00	55.92	
Gadsden	605	323	0	323	53.39%	300.88	0.00	0.00	300.88	
Gilchrist	193	138	12	150	77.72%	123.82	10.97	0.00	134.79	
Glades	136	113	0	113	83.09%	96.95	0.00	0.00	96.95	
Gulf	121	73	2	75	61.98%	65.19	2.00	10.20	77.39	
Hamilton	151	77	0	77	50.99%	70.08	0.00	0.00	70.08	
Hardee	380	217	36	253	66.58%	196.29	35.14	0.42	231.85	
Hendry	620	380	25	405	65.32%	345.96	23.94	3.67	373.57	
Hernando	1,721	1,201	66	1,267	73.62%	1,063.31	60.24	0.00	1,123.55	
Highlands	915	598	59	657	71.80%	527.95	52.99	2.93	583.87	
Hillsborough	17,048	11,688	1,003	12,691	74.44%	10,521.70	864.54	4.80	11,391.04	
Holmes	215	127	2	129	60.00%	113.95	1.79	10.13	125.87	
Indian River	1,389	852	73	925	66.59%	790.41	66.74	8.00	865.15	
Jackson	535	316	5	321	60.00%	281.50	4.87	7.09	293.46	
Jefferson	135	46	0	46	34.07%	43.70	0.00	0.00	43.70	
Lafayette	101	56	0	56	55.45%	52.11	0.00	0.00	52.11	
Lake	3,480	2,356	72	2,428	69.77%	2,115.29	65.75	8.10	2,189.14	
Lee	6,929	5,147	125	5,272	76.09%	4,667.90	106.07	4.37	4,778.34	
Leon	2,904	2,006	86	2,092	72.04%	1,819.91	76.72	7.38	1,904.01	
Levy	407	290	10	300	73.71%	253.40	9.21	0.00	262.61	
Liberty	95	58	0	58	61.05%	52.70	0.00	0.00	52.70	
Madison	220	122	23	145	65.91%	106.93	19.18	0.00	126.11	
Manatee	3,810	2,783	69	2,852	74.86%	2,529.17	63.97	1.26	2,594.40	
Marion	3,542	2,435	134	2,569	72.53%	2,116.49	124.83	4.65	2,245.97	
Martin	1,224	1,056	69	1,125	91.91%	968.51	64.44	6.08	1,039.03	
Monroe	583	461	12	473	81.13%	407.50	11.67	0.00	419.17	
Nassau	879	665	7	672	76.45%	608.12	6.67	5.00	619.79	
Okaloosa	2,241	2,093	18	2,111	94.20%	1,847.68	17.76	0.05	1,865.49	
Okeechobee	487	347	4	351	72.07%	308.09	3.85	0.00	311.94	
Orange	16,132	12,747	287	13,034	80.80%	11,433.26	259.69	5.04	11,697.99	
Osceola	4,165	3,452	70	3,522	84.56%	3,042.04	63.67	2.00	3,107.71	
Palm Beach	14,600	11,412	242	11,654	79.82%	10,502.29	224.77	8.31	10,735.37	
Pasco	5,203	4,281	119	4,400	84.57%	3,827.91	106.11	5.16	3,939.18	
Pinellas	8,659	6,263	255	6,518	75.27%	5,718.81	226.82	10.42	5,956.05	
Polk	7,881	4,714	67	4,781	60.66%	4,194.92	60.04	10.26	4,265.22	
Putnam	859	509	0	509	59.25%	453.26	0.00	0.00	453.26	
St. Johns	2,483	2,232	55	2,287	92.11%	2,083.13	50.56	8.80	2,142.49	
St. Lucie	3,350	2,578	39	2,617	78.12%	2,329.19	35.09	6.12	2,370.40	
Santa Rosa	1,910	1,202	29	1,231	64.45%	1,065.42	23.88	3.30	1,092.60	
Sarasota	2,885	2,003	98	2,101	72.82%	1,818.80	90.66	0.00	1,909.46	
Seminole	5,252	4,198	96	4,294	81.76%	3,848.80	86.40	6.34	3,941.54	
Sumter	537	529	0	529	98.51%	483.09	0.00	0.00	483.09	
Suwannee	448	281	14	295	65.85%	250.69	11.45	10.54	272.68	
Taylor	229	166	3	169	73.80%	149.83	2.86	9.18	161.87	
Union	162	124	4	128	79.01%	115.40	3.96	8.23	127.59	
Volusia	4,926	3,664	201	3,865	78.46%	3,250.57	174.70	6.00	3,431.27	
Wakulla	379	112	49	161	42.48%	101.78	42.67	6.58	151.03	
Walton	694	355	24	379	54.61%	318.68	21.90	0.19	340.77	
Washington	276	148	0	148	53.62%	129.06	0.00	0.00	129.06	
Florida	220,279	163,958	5,272	169,230	76.83%	148,750.48	4,703.87	267.03	153,721.38	

Projected October 1, 4-Year Old Population	220,484
Program Year Participation Rate	76.75%

Fiscal Year 2016-17

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer	School Year	Summer	Total	Summer	July / August	School Year	Summer	May / June	Total
	July / August	2016-17 VPK	2017 VPK		2016 VPK	2016 Public	2016-17 VPK	2017 VPK	2017 Public	
	2016 VPK	2016-17 VPK	2017 VPK	Fiscal Year	2016 VPK	School	2016-17 VPK	2017 VPK	Summer	Fiscal Year
Final	Final	Final		Final	Round-up	Final	Final	Final		
Alachua	33	1,923	38	1,994	20.69	0.64	1,734.82	14.28	0.00	1,770.43
Baker	0	304	15	319	0.00	0.00	289.54	10.25	7.41	307.20
Bay	29	1,280	27	1,336	13.96	3.64	1,111.46	11.41	4.53	1,145.00
Bradford	8	213	8	229	3.55	2.13	179.80	4.35	2.27	192.10
Brevard	46	4,892	27	4,965	20.64	4.05	4,515.82	12.17	0.16	4,552.84
Broward	926	15,759	926	17,611	597.47	3.35	14,507.65	298.27	0.33	15,407.07
Calhoun	5	52	9	66	1.42	3.01	47.30	4.43	5.25	61.41
Charlotte	6	884	11	901	1.11	2.26	789.84	4.61	0.00	797.82
Citrus	11	858	6	875	3.85	0.40	774.24	2.91	3.42	784.82
Clay	35	1,808	36	1,879	20.77	3.25	1,612.24	13.63	2.25	1,652.14
Collier	137	2,249	132	2,518	77.34	3.20	2,076.50	59.22	2.40	2,218.66
Columbia	0	652	0	652	0.00	0.00	559.65	0.00	0.00	559.65
Miami-Dade	416	23,019	287	23,722	251.54	0.00	20,880.34	93.28	0.00	21,225.16
DeSoto	0	200	0	200	0.00	0.00	172.80	0.00	0.00	172.80
Dixie	0	121	0	121	0.00	0.00	105.68	0.00	0.00	105.68
Duval	106	9,934	74	10,114	69.54	6.00	9,038.34	34.43	5.00	9,153.31
Escambia	21	2,351	27	2,399	10.29	4.44	2,095.73	11.92	1.60	2,123.98
Flagler	11	763	17	791	5.32	0.57	690.39	8.08	3.50	707.86
Franklin	0	66	0	66	0.00	0.00	55.92	0.00	0.00	55.92
Gadsden	0	323	0	323	0.00	0.00	300.88	0.00	0.00	300.88
Gilchrist	11	138	12	161	4.66	0.47	123.82	6.03	0.00	134.98
Glades	0	113	0	113	0.00	0.00	96.95	0.00	0.00	96.95
Gulf	3	73	2	78	0.92	4.16	65.19	1.20	6.00	77.47
Hamilton	0	77	0	77	0.00	0.00	70.08	0.00	0.00	70.08
Hardee	29	217	36	282	12.02	3.01	196.29	19.68	0.42	231.42
Hendry	29	380	24	433	11.35	0.73	345.96	15.81	0.00	373.85
Hernando	41	1,201	65	1,307	24.65	0.00	1,063.31	30.20	0.00	1,118.16
Highlands	46	598	59	703	21.54	1.04	527.95	29.46	0.53	580.52
Hillsborough	961	11,688	987	13,636	531.39	4.20	10,521.70	472.05	4.80	11,534.14
Holmes	1	127	2	130	0.49	5.43	113.95	1.07	5.33	126.27
Indian River	78	852	73	1,003	38.94	3.20	790.41	45.24	7.33	885.12
Jackson	5	316	5	326	2.05	3.01	281.50	2.77	3.99	293.32
Jefferson	0	46	0	46	0.00	0.00	43.70	0.00	0.00	43.70
Lafayette	0	56	0	56	0.00	0.00	52.11	0.00	0.00	52.11
Lake	56	2,356	72	2,484	34.68	7.00	2,115.29	35.42	4.05	2,196.44
Lee	126	5,147	124	5,397	74.26	1.33	4,667.90	63.04	0.97	4,807.50
Leon	75	2,006	86	2,167	35.96	3.38	1,819.91	41.51	6.15	1,906.91
Levy	19	290	10	319	4.17	0.00	253.40	3.33	0.00	260.90
Liberty	0	58	0	58	0.00	0.00	52.70	0.00	0.00	52.70
Madison	24	122	23	169	10.63	0.00	106.93	11.10	0.00	128.66
Manatee	68	2,783	69	2,920	37.72	0.62	2,529.17	33.81	0.53	2,601.85
Marion	134	2,435	134	2,703	62.55	0.96	2,116.49	64.10	4.16	2,248.26
Martin	77	1,056	67	1,200	41.35	0.20	968.51	32.80	2.53	1,045.39
Monroe	10	461	12	483	5.27	1.13	407.50	5.89	0.00	419.79
Nassau	4	665	7	676	1.67	3.73	608.12	3.60	2.67	619.79
Okaloosa	19	2,093	18	2,130	9.50	2.20	1,847.68	8.88	0.00	1,868.26
Okeechobee	7	347	4	358	4.03	0.00	308.09	1.60	0.00	313.72
Orange	275	12,747	278	13,300	152.16	2.83	11,433.26	134.51	2.16	11,724.92
Osceola	83	3,452	70	3,605	46.84	6.14	3,042.04	32.10	0.50	3,127.62
Palm Beach	256	11,412	240	11,908	141.49	3.30	10,502.29	92.38	2.98	10,742.44
Pasco	103	4,281	116	4,500	61.15	0.62	3,827.91	50.92	1.80	3,942.40
Pinellas	251	6,263	251	6,765	134.25	4.10	5,718.81	132.14	5.79	5,995.09
Polk	81	4,714	67	4,862	46.96	6.05	4,194.92	31.32	5.13	4,284.38
Putnam	0	509	0	509	0.00	0.00	453.26	0.00	0.00	453.26
St. Johns	42	2,232	55	2,329	17.00	2.07	2,083.13	31.99	4.69	2,138.88
St. Lucie	43	2,578	38	2,659	22.42	0.00	2,329.19	15.39	2.70	2,369.70
Santa Rosa	17	1,202	29	1,248	8.34	1.02	1,065.42	11.35	0.85	1,086.98
Sarasota	83	2,003	98	2,184	43.65	2.45	1,818.80	37.70	0.00	1,902.60
Seminole	110	4,198	95	4,403	53.40	4.67	3,848.80	44.76	5.87	3,957.50
Sumter	0	529	0	529	0.00	0.00	483.09	0.00	0.00	483.09
Suwannee	12	281	13	306	5.79	0.36	250.69	5.00	5.04	266.88
Taylor	39	166	3	208	14.15	0.93	149.83	1.69	5.67	172.27
Union	3	124	4	131	1.15	5.30	115.40	2.01	4.94	128.80
Volusia	196	3,664	199	4,059	111.91	4.50	3,250.57	90.09	1.50	3,458.57
Wakulla	55	112	49	216	29.98	3.00	101.78	21.73	5.57	162.06
Walton	53	355	24	432	22.39	2.02	318.68	12.50	0.00	355.59
Washington	6	148	0	148	2.79	2.77	129.06	0.00	0.00	134.62
Florida	5,321	163,958	5,160	169,230	2,983.11	134.87	148,750.48	2,259.41	142.77	154,270.64

FTE to Enrollment:	58.60%	90.72%	46.55%	91.16%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2017-18

County / State	Enrollment				Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	4-Year Old	School Year	Summer	Total		School Year	Summer	Public School	Total
	October 1, 2017 Projection	2017-18 VPK	2018 VPK	Program Year		2017-18 VPK	2018 VPK	Summer 2018 Round-up	Program Year
	as of November 2018			Final				Final	
Alachua	2,370	1,877	31	1,908	80.51%	1,677.26	27.22	5.47	1,709.95
Baker	352	293	12	305	86.65%	267.16	10.76	0.48	278.40
Bay	2,126	1,285	29	1,314	61.81%	1,112.76	25.52	7.14	1,145.42
Bradford	301	252	6	258	85.71%	202.40	5.80	6.00	214.20
Brevard	5,656	4,842	21	4,863	85.98%	4,466.21	19.82	3.22	4,489.25
Broward	21,812	15,603	919	16,522	75.75%	14,302.42	842.10	3.71	15,148.23
Calhoun	178	42	0	42	23.60%	39.80	0.00	0.00	39.80
Charlotte	1,154	858	0	858	74.35%	760.04	0.00	0.00	760.04
Citrus	1,046	925	7	932	89.10%	821.64	6.76	5.22	833.62
Clay	2,649	1,783	30	1,813	68.44%	1,562.91	29.25	3.06	1,595.22
Collier	3,534	2,161	118	2,279	64.49%	1,973.73	108.13	1.65	2,083.51
Columbia	817	665	0	665	81.40%	591.59	0.00	0.00	591.59
Miami-Dade	29,671	22,337	293	22,630	76.27%	20,436.21	260.63	0.00	20,696.84
DeSoto	428	221	0	221	51.64%	195.69	0.00	0.00	195.69
Dixie	157	120	0	120	76.43%	106.37	0.00	0.00	106.37
Duval	12,022	9,767	116	9,883	82.21%	8,854.49	107.53	11.00	8,973.02
Escambia	3,704	2,179	26	2,205	59.53%	1,933.50	23.37	3.40	1,960.27
Flagler	972	660	26	686	70.58%	611.54	24.50	10.50	646.54
Franklin	107	74	0	74	69.16%	62.93	0.00	0.00	62.93
Gadsden	595	326	0	326	54.79%	310.25	0.00	0.00	310.25
Gilchrist	195	143	7	150	76.92%	124.56	5.96	5.00	135.52
Glades	134	100	6	106	79.10%	82.23	5.77	0.00	88.00
Gulf	120	80	4	84	70.00%	70.50	3.02	8.58	82.10
Hamilton	150	73	0	73	48.67%	63.48	0.00	0.00	63.48
Hardee	380	197	36	233	61.32%	172.80	17.42	0.00	190.22
Hendry	625	385	16	401	64.16%	353.02	15.49	8.00	376.51
Hernando	1,749	1,255	45	1,300	74.33%	1,102.26	38.21	0.00	1,140.47
Highlands	920	584	54	638	69.35%	511.38	29.73	3.36	544.47
Hillsborough	17,357	12,008	1,015	13,023	75.03%	10,758.78	886.55	0.93	11,646.26
Holmes	216	106	3	109	50.46%	95.02	2.72	9.21	106.95
Indian River	1,412	908	74	982	69.55%	830.73	67.36	8.00	906.09
Jackson	535	317	3	320	59.81%	287.45	2.94	9.12	299.51
Jefferson	135	55	0	55	40.74%	49.48	0.00	0.00	49.48
Lafayette	101	66	0	66	65.35%	59.34	0.00	0.00	59.34
Lake	3,567	2,603	46	2,649	74.26%	2,369.29	40.69	8.47	2,418.45
Lee	7,114	5,204	74	5,278	74.19%	4,682.84	67.72	4.00	4,754.56
Leon	2,920	1,940	73	2,013	68.94%	1,779.91	61.50	2.94	1,844.35
Levy	411	358	5	363	88.32%	311.49	4.70	0.00	316.19
Liberty	96	72	0	72	75.00%	64.87	0.00	0.00	64.87
Madison	219	106	22	128	58.45%	100.99	19.49	0.00	120.48
Manatee	3,902	2,718	67	2,785	71.37%	2,456.82	57.38	3.93	2,518.13
Marion	3,567	2,564	64	2,628	73.68%	2,269.87	58.73	8.06	2,336.66
Martin	1,246	1,133	10	1,143	91.73%	1,053.54	9.26	1.98	1,064.78
Monroe	592	483	12	495	83.61%	416.20	9.90	0.50	426.60
Nassau	903	687	6	693	76.74%	634.11	6.00	6.00	646.11
Okaloosa	2,302	2,087	17	2,104	91.40%	1,827.16	16.52	0.00	1,843.68
Okeechobee	492	341	15	356	72.36%	309.39	12.56	0.00	321.95
Orange	16,590	13,105	297	13,402	80.78%	11,715.64	263.49	9.18	11,988.31
Osceola	4,333	3,643	49	3,692	85.21%	3,178.32	45.18	6.63	3,230.13
Palm Beach	14,786	11,364	205	11,569	78.24%	10,440.06	189.03	8.00	10,637.09
Pasco	5,306	4,396	151	4,547	85.70%	3,954.47	138.20	10.23	4,102.90
Pinellas	8,719	6,363	265	6,628	76.02%	5,788.04	235.33	6.21	6,029.58
Polk	8,042	4,937	45	4,982	61.95%	4,396.96	37.80	8.65	4,443.41
Putnam	861	522	0	522	60.63%	470.63	0.00	0.00	470.63
St. Johns	2,597	2,216	94	2,310	88.95%	2,082.29	86.67	6.77	2,175.73
St. Lucie	3,396	2,568	37	2,605	76.71%	2,309.03	33.78	0.00	2,342.81
Santa Rosa	1,963	1,144	24	1,168	59.50%	1,012.95	20.13	0.61	1,033.69
Sarasota	2,942	1,855	112	1,967	66.86%	1,696.72	104.27	7.09	1,808.08
Seminole	5,328	4,370	77	4,447	83.46%	3,921.46	66.46	4.93	3,992.85
Sumter	532	546	0	546	102.63%	500.98	0.00	0.00	500.98
Suwannee	453	291	15	306	67.55%	253.13	14.51	9.00	276.64
Taylor	228	155	6	161	70.61%	138.21	5.05	6.24	149.50
Union	161	130	4	134	83.23%	115.47	3.21	8.40	127.08
Volusia	4,960	3,712	194	3,906	78.75%	3,280.80	173.04	3.64	3,457.48
Wakulla	387	114	48	162	41.86%	99.02	43.14	2.53	144.69
Walton	722	333	38	371	51.39%	297.62	33.92	7.07	338.61
Washington	278	152	0	152	54.68%	131.66	0.00	0.00	131.66
Florida	223,595	164,443	4,969	169,412	75.77%	148,909.87	4,424.22	254.11	153,588.20

Projected October 1, 4-Year Old Population	223,595
Program Year Participation Rate	75.77%

Fiscal Year 2017-18

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2017 VPK	School Year 2017-18 VPK	Summer May / June 2018 VPK	Total Fiscal Year	Summer July / August 2017 VPK	July / August 2017 Public School Round-up	School Year 2017-18 VPK	Summer May / June 2018 VPK	May / June 2018 Public School Round-up	Total Fiscal Year
	<i>Final</i>									
Alachua	36	1,877	29	1,942	19.16	0.10	1,677.26	11.98	2.80	1,711.30
Baker	13	293	12	318	3.12	2.64	267.16	8.49	0.00	281.41
Bay	27	1,285	29	1,341	13.09	5.49	1,112.76	12.47	3.37	1,147.18
Bradford	8	252	6	266	2.55	1.73	202.40	3.20	3.20	213.08
Brevard	25	4,842	21	4,888	11.47	0.48	4,466.21	11.61	1.28	4,491.05
Broward	942	15,603	889	17,434	568.28	3.12	14,302.42	311.98	1.11	15,186.91
Calhoun	8	42	0	50	3.65	4.50	39.80	0.00	0.00	47.95
Charlotte	11	858	0	869	4.26	0.00	760.04	0.00	0.00	764.30
Citrus	5	925	7	937	1.91	3.10	821.64	3.53	2.69	832.87
Clay	35	1,783	30	1,848	21.48	2.85	1,562.91	11.68	1.35	1,600.27
Collier	130	2,161	118	2,409	63.37	3.36	1,973.73	54.65	0.45	2,095.56
Columbia	0	665	0	665	0.00	0.00	591.59	0.00	0.00	591.59
Miami-Dade	296	22,337	279	22,912	172.88	0.00	20,436.21	94.12	0.00	20,703.21
DeSoto	0	221	0	221	0.00	0.00	195.69	0.00	0.00	195.69
Dixie	0	120	0	120	0.00	0.00	106.37	0.00	0.00	106.37
Duval	62	9,767	114	9,943	37.33	5.00	8,854.49	48.94	4.03	8,949.79
Escambia	26	2,179	26	2,231	11.29	2.33	1,933.50	12.85	1.07	1,961.04
Flagler	17	660	26	703	8.22	3.61	611.54	12.59	5.00	640.96
Franklin	0	74	0	74	0.00	0.00	62.93	0.00	0.00	62.93
Gadsden	0	326	0	326	0.00	0.00	310.25	0.00	0.00	310.25
Gilchrist	12	143	7	162	4.94	0.00	124.56	3.04	2.67	135.21
Glades	0	100	6	106	0.00	0.00	82.23	2.97	0.00	85.20
Gulf	2	80	4	86	0.80	4.20	70.50	2.13	4.80	82.43
Hamilton	0	73	0	73	0.00	0.00	63.48	0.00	0.00	63.48
Hardee	36	197	36	269	15.46	0.00	172.80	17.42	0.00	205.68
Hendry	25	385	16	426	8.13	3.67	353.02	10.46	5.33	380.61
Hernando	64	1,255	43	1,362	30.04	0.00	1,102.26	17.25	0.00	1,149.55
Highlands	55	584	54	693	23.53	2.40	511.38	29.73	3.36	570.40
Hillsborough	933	12,008	998	13,939	392.49	0.00	10,758.78	473.47	0.00	11,624.74
Holmes	2	106	3	111	0.72	4.80	95.02	1.30	4.23	106.07
Indian River	70	908	74	1,052	21.50	0.67	830.73	44.40	7.33	904.63
Jackson	5	317	3	325	2.10	3.10	287.45	1.52	4.56	298.73
Jefferson	0	55	0	55	0.00	0.00	49.48	0.00	0.00	49.48
Lafayette	0	66	0	66	0.00	0.00	59.34	0.00	0.00	59.34
Lake	69	2,603	46	2,718	30.33	4.05	2,369.29	21.07	3.37	2,428.11
Lee	101	5,204	74	5,379	43.03	3.40	4,682.84	34.69	2.17	4,766.13
Leon	80	1,940	70	2,090	35.21	1.23	1,779.91	28.96	0.49	1,845.80
Levy	10	358	5	373	5.88	0.00	311.49	2.91	0.00	320.28
Liberty	0	72	0	72	0.00	0.00	64.87	0.00	0.00	64.87
Madison	17	106	22	145	8.08	0.00	100.99	10.51	0.00	119.58
Manatee	67	2,718	65	2,850	30.16	0.73	2,456.82	32.22	1.60	2,521.53
Marion	129	2,564	63	2,756	60.73	0.49	2,269.87	28.79	4.16	2,364.04
Martin	66	1,133	10	1,209	31.64	3.55	1,053.54	4.84	0.99	1,094.56
Monroe	12	483	12	507	5.78	0.00	416.20	5.73	0.00	427.71
Nassau	7	687	6	700	3.07	2.33	634.11	3.20	3.20	645.91
Okaloosa	18	2,087	17	2,122	8.88	0.05	1,827.16	8.41	0.00	1,844.50
Okeechobee	4	341	15	360	2.25	0.00	309.39	7.95	0.00	319.59
Orange	266	13,105	295	13,666	125.18	2.88	11,715.64	137.00	4.32	11,985.02
Osceola	68	3,643	49	3,760	31.57	1.50	3,178.32	23.34	2.96	3,237.69
Palm Beach	233	11,364	201	11,798	132.39	5.33	10,440.06	82.38	3.40	10,663.56
Pasco	112	4,396	144	4,652	55.19	3.36	3,954.47	75.03	4.95	4,093.00
Pinellas	238	6,363	263	6,864	94.68	4.63	5,788.04	141.50	3.00	6,031.85
Polk	63	4,937	44	5,044	28.72	5.13	4,396.96	20.77	5.23	4,456.81
Putnam	0	522	0	522	0.00	0.00	470.63	0.00	0.00	470.63
St. Johns	52	2,216	93	2,361	18.57	4.11	2,082.29	48.52	2.24	2,155.73
St. Lucie	37	2,568	37	2,642	19.70	3.42	2,309.03	16.35	0.00	2,348.50
Santa Rosa	25	1,144	23	1,192	12.53	2.45	1,012.95	9.35	0.00	1,037.28
Sarasota	88	1,855	111	2,054	52.96	0.00	1,696.72	51.20	4.66	1,805.54
Seminole	90	4,370	76	4,536	41.64	0.47	3,921.46	36.30	2.13	4,002.00
Sumter	0	546	0	546	0.00	0.00	500.98	0.00	0.00	500.98
Suwannee	13	291	15	319	6.45	5.50	253.13	6.72	4.32	276.12
Taylor	3	155	6	164	1.17	3.51	138.21	3.54	4.26	150.69
Union	4	130	4	138	1.95	3.29	115.47	1.77	5.04	127.52
Volusia	182	3,712	191	4,085	84.61	4.50	3,280.80	89.59	0.95	3,460.45
Wakulla	46	114	48	208	20.94	1.01	99.02	22.91	0.00	143.88
Walton	24	333	38	395	9.40	0.19	297.62	19.60	5.17	331.98
Washington	0	152	0	152	0.00	0.00	131.66	0.00	0.00	131.66
Florida	4,969	164,443	4,873	169,412	2,444.46	124.26	148,909.87	2,176.93	127.24	153,782.76

FTE to Enrollment:	51.69%	90.55%	47.28%	90.77%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2018-19

County / State	4-Year Old	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2018 Projection	School Year 2018-19 VPK	Summer 2019 VPK	Total Program Year		School Year 2018-19 VPK	Summer 2019 VPK	Public School Summer 2019 Round-up	Total Program Year
	as of December 2019								
Alachua	2,424	1,910	13	1,923	79.33%	1,718.83	11.85	8.79	1,739.47
Baker	362	348	11	359	99.17%	324.52	9.99	1.10	335.61
Bay	2,153	1,305	28	1,333	61.91%	866.17	24.47	8.64	899.28
Bradford	300	251	9	260	86.67%	202.78	5.25	2.44	210.47
Brevard	5,765	4,873	18	4,891	84.84%	4,507.21	14.46	4.88	4,526.55
Broward	22,090	16,011	854	16,865	76.35%	14,739.70	770.17	7.62	15,517.49
Calhoun	177	52	0	52	29.38%	47.41	0.00	0.00	47.41
Charlotte	1,198	940	4	944	78.80%	824.11	1.92	8.10	834.13
Citrus	1,065	917	9	926	86.95%	841.41	8.33	2.89	852.63
Clay	2,675	1,818	11	1,829	68.37%	1,633.47	9.94	0.00	1,643.41
Collier	3,643	2,177	133	2,310	63.41%	1,994.00	125.65	3.30	2,122.95
Columbia	831	662	0	662	79.66%	576.76	0.00	0.00	576.76
Miami-Dade	29,974	22,227	327	22,554	75.25%	20,367.54	276.61	5.72	20,649.87
DeSoto	428	262	0	262	61.21%	244.01	0.00	0.00	244.01
Dixie	155	120	0	120	77.42%	103.56	0.00	0.00	103.56
Duval	12,268	9,768	83	9,851	80.30%	8,881.07	76.74	0.00	8,957.81
Escambia	3,786	2,131	22	2,153	56.87%	1,894.48	20.29	11.85	1,926.62
Flagler	988	713	23	736	74.49%	638.32	22.27	2.10	662.69
Franklin	107	66	0	66	61.68%	54.72	0.00	0.00	54.72
Gadsden	587	337	0	337	57.41%	302.92	0.00	0.00	302.92
Gilchrist	197	135	7	142	72.08%	123.51	5.98	5.00	134.49
Glades	130	112	5	117	90.00%	94.81	4.47	7.46	106.74
Gulf	123	89	7	96	78.05%	72.04	5.92	5.67	83.63
Hamilton	148	61	0	61	41.22%	54.22	0.00	0.00	54.22
Hardee	379	220	59	279	73.61%	195.56	56.84	2.08	254.48
Hendry	630	389	16	405	64.29%	356.11	15.91	8.00	380.02
Hernando	1,801	1,113	73	1,186	65.85%	984.69	67.25	6.40	1,058.34
Highlands	923	586	53	639	69.23%	520.58	48.40	8.00	576.98
Hillsborough	17,721	12,261	879	13,140	74.15%	11,111.99	760.99	2.82	11,875.80
Holmes	216	125	4	129	59.72%	112.20	3.52	9.30	125.02
Indian River	1,449	902	81	983	67.84%	830.33	74.65	2.18	907.16
Jackson	533	331	0	331	62.10%	288.74	0.00	0.00	288.74
Jefferson	134	41	0	41	30.60%	33.78	0.00	0.00	33.78
Lafayette	101	61	0	61	60.40%	53.81	0.00	0.00	53.81
Lake	3,711	2,570	39	2,609	70.30%	2,347.46	32.96	1.91	2,382.33
Lee	7,307	5,006	87	5,093	69.70%	4,611.21	79.27	0.00	4,690.48
Leon	2,999	1,916	77	1,993	66.46%	1,750.21	65.19	20.70	1,836.10
Levy	411	371	11	382	92.94%	328.66	10.69	0.00	339.35
Liberty	97	62	1	63	64.95%	54.24	0.82	11.74	66.80
Madison	220	102	22	124	56.36%	90.78	21.77	0.00	112.55
Manatee	3,984	2,780	105	2,885	72.41%	2,565.67	98.19	0.00	2,663.86
Marion	3,612	2,383	72	2,455	67.97%	2,173.54	69.62	2.02	2,245.18
Martin	1,276	1,210	11	1,221	95.69%	1,124.43	9.73	1.02	1,135.18
Monroe	576	530	12	542	94.10%	451.04	7.58	0.00	458.62
Nassau	927	673	4	677	73.03%	622.69	3.97	6.00	632.66
Okaloosa	2,377	2,169	20	2,189	92.09%	1,913.37	17.75	0.00	1,931.12
Okeechobee	494	402	5	407	82.39%	363.67	5.29	0.00	368.96
Orange	16,943	13,228	188	13,416	79.18%	12,035.00	172.72	10.84	12,218.56
Osceola	4,451	3,716	31	3,747	84.18%	3,307.47	25.21	2.98	3,335.66
Palm Beach	14,986	11,412	250	11,662	77.82%	10,596.36	234.36	1.06	10,831.78
Pasco	5,421	4,589	145	4,734	87.33%	4,153.53	123.26	3.97	4,280.76
Pinellas	8,846	6,389	245	6,634	74.99%	5,907.42	215.38	0.00	6,122.80
Polk	8,158	4,973	47	5,020	61.53%	4,446.78	42.37	3.31	4,492.46
Putnam	859	581	0	581	67.64%	520.97	0.00	0.00	520.97
St. Johns	2,711	2,423	80	2,503	92.33%	2,263.91	72.31	9.67	2,345.89
St. Lucie	3,459	2,583	48	2,631	76.06%	2,343.34	44.89	0.00	2,388.23
Santa Rosa	2,026	1,193	10	1,203	59.38%	1,059.16	9.04	4.95	1,073.15
Sarasota	3,039	2,071	45	2,116	69.63%	1,885.59	42.65	0.00	1,928.24
Seminole	5,455	4,335	72	4,407	80.79%	3,972.84	68.49	11.11	4,052.44
Sumter	536	553	0	553	103.17%	495.04	0.00	0.00	495.04
Suwannee	463	308	12	320	69.11%	277.31	10.99	0.00	288.30
Taylor	230	165	0	165	71.74%	142.32	0.00	0.00	142.32
Union	160	137	0	137	85.63%	125.07	0.00	0.00	125.07
Volusia	5,031	3,738	213	3,951	78.53%	3,390.85	187.60	1.46	3,579.91
Wakulla	392	130	48	178	45.41%	119.36	44.75	0.51	164.62
Walton	752	347	36	383	50.93%	317.11	33.26	0.66	351.03
Washington	280	149	0	149	53.21%	124.55	0.00	0.00	124.55
Florida	227,650	165,046	4,665	169,711	74.55%	151,476.31	4,171.98	218.25	155,866.54

Projected October 1, 4-Year Old Population	227,650
Program Year Participation Rate	74.55%

Fiscal Year 2018-19

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August	School Year 2018-19 VPK	Summer May / June	Total Fiscal Year	Summer July / August	July / August 2018 Public School Summer Round-up	School Year 2018-19 VPK	Projected Summer May / June	May / June 2019 Public School Summer Round-up	Total Fiscal Year
	2018 VPK	2018-19 VPK	2019 VPK	Fiscal Year	2018 VPK	Round-up	2018-19 VPK	2019 VPK	Round-up	Fiscal Year
Alachua	29	1,910	13	1,952	15.24	2.67	1,718.83	5.58	4.50	1,746.82
Baker	10	348	11	369	2.27	0.48	324.52	7.69	1.10	336.06
Bay	29	1,305	28	1,362	13.05	3.77	866.17	12.21	4.08	899.28
Bradford	6	251	9	266	2.60	2.80	202.78	3.01	1.30	212.49
Brevard	20	4,873	18	4,911	8.21	1.94	4,507.21	7.56	1.94	4,526.86
Broward	876	16,011	810	17,697	530.12	2.60	14,739.70	290.01	2.28	15,564.71
Calhoun	0	52	0	52	0.00	0.00	47.41	0.00	0.00	47.41
Charlotte	0	940	4	944	0.00	0.00	824.11	1.92	4.05	830.08
Citrus	7	917	9	933	3.23	2.53	841.41	4.36	1.49	853.02
Clay	30	1,818	11	1,859	17.57	1.71	1,633.47	3.66	0.00	1,656.41
Collier	114	2,177	133	2,424	53.48	1.20	1,994.00	63.50	0.90	2,113.08
Columbia	0	662	0	662	0.00	0.00	576.76	0.00	0.00	576.76
Miami-Dade	282	22,227	305	22,814	166.51	0.00	20,367.54	109.19	2.86	20,646.10
DeSoto	0	262	0	262	0.00	0.00	244.01	0.00	0.00	244.01
Dixie	0	120	0	120	0.00	0.00	103.56	0.00	0.00	103.56
Duval	100	9,768	70	9,938	58.59	6.97	8,881.07	25.04	0.00	8,971.67
Escambia	23	2,131	22	2,176	10.52	2.33	1,894.48	11.01	3.73	1,922.07
Flagler	25	713	22	760	11.91	5.50	638.32	10.49	1.00	667.22
Franklin	0	66	0	66	0.00	0.00	54.72	0.00	0.00	54.72
Gadsden	0	337	0	337	0.00	0.00	302.92	0.00	0.00	302.92
Gilchrist	7	135	7	149	2.92	2.33	123.51	3.33	2.67	134.76
Glades	6	112	5	123	2.80	0.00	94.81	2.57	3.73	103.91
Gulf	3	89	7	99	0.89	3.78	72.04	3.82	3.17	83.70
Hamilton	0	61	0	61	0.00	0.00	54.22	0.00	0.00	54.22
Hardee	0	220	59	279	0.00	0.00	195.56	30.67	1.04	227.27
Hendry	16	389	16	421	5.03	2.67	356.11	10.49	5.33	379.63
Hernando	41	1,113	70	1,224	20.96	0.00	984.69	30.77	3.20	1,039.62
Highlands	0	586	53	639	0.00	0.00	520.58	26.95	4.00	551.53
Hillsborough	960	12,261	841	14,062	413.08	0.93	11,111.99	310.91	2.82	11,839.73
Holmes	3	125	4	132	1.42	4.98	112.20	1.73	4.27	124.60
Indian River	70	902	80	1,052	22.96	0.67	830.33	49.08	2.00	905.04
Jackson	3	331	0	334	1.42	4.56	288.74	0.00	0.00	294.72
Jefferson	0	41	0	41	0.00	0.00	33.78	0.00	0.00	33.78
Lafayette	0	61	0	61	0.00	0.00	53.81	0.00	0.00	53.81
Lake	42	2,570	39	2,651	19.62	5.10	2,347.46	16.83	0.76	2,389.77
Lee	73	5,006	87	5,166	33.03	1.83	4,611.21	35.65	0.00	4,681.72
Leon	65	1,916	75	2,056	32.54	2.45	1,750.21	30.66	3.45	1,819.31
Levy	5	371	11	387	1.79	0.00	328.66	4.16	0.00	334.61
Liberty	0	62	1	63	0.00	0.00	54.24	0.40	5.87	60.51
Madison	20	102	22	144	8.98	0.00	90.78	11.50	0.00	111.26
Manatee	61	2,780	105	2,946	25.16	2.33	2,565.67	49.77	0.00	2,642.93
Marion	63	2,383	72	2,518	29.94	3.90	2,173.54	35.08	1.04	2,243.50
Martin	10	1,210	11	1,231	4.42	0.99	1,124.43	5.20	0.51	1,135.55
Monroe	12	530	12	554	4.17	0.50	451.04	7.58	0.00	463.29
Nassau	6	673	4	683	2.80	2.80	622.69	1.60	3.20	633.09
Okaloosa	17	2,169	20	2,206	8.11	0.00	1,913.37	7.74	0.00	1,929.22
Okeechobee	13	402	5	420	4.61	0.00	363.67	2.38	0.00	370.66
Orange	281	13,228	186	13,695	126.49	4.86	12,035.00	84.85	5.10	12,256.30
Osceola	48	3,716	31	3,795	21.84	3.67	3,307.47	13.07	1.33	3,347.38
Palm Beach	200	11,412	247	11,859	106.65	4.60	10,596.36	102.41	0.45	10,810.47
Pasco	129	4,589	126	4,844	63.17	5.28	4,153.53	61.97	1.92	4,285.87
Pinellas	247	6,389	229	6,865	93.83	3.21	5,907.42	104.38	0.00	6,108.84
Polk	39	4,973	45	5,057	17.03	3.42	4,446.78	22.17	2.00	4,491.40
Putnam	0	581	0	581	0.00	0.00	520.97	0.00	0.00	520.97
St. Johns	88	2,423	78	2,589	38.15	4.53	2,263.91	39.12	3.20	2,348.91
St. Lucie	36	2,583	48	2,667	17.43	0.00	2,343.34	18.83	0.00	2,379.60
Santa Rosa	22	1,193	9	1,224	10.78	0.61	1,059.16	4.25	4.95	1,079.75
Sarasota	108	2,071	44	2,223	53.07	2.43	1,885.59	19.25	0.00	1,960.34
Seminole	71	4,335	71	4,477	30.16	2.80	3,972.84	34.42	4.80	4,045.02
Sumter	0	553	0	553	0.00	0.00	495.04	0.00	0.00	495.04
Suwannee	15	308	12	335	7.79	4.68	277.31	5.02	0.00	294.80
Taylor	6	165	0	171	1.51	1.98	142.32	0.00	0.00	145.81
Union	4	137	0	141	1.44	3.36	125.07	0.00	0.00	129.87
Volusia	184	3,738	210	4,132	83.45	2.69	3,390.85	78.34	0.38	3,555.71
Wakulla	43	130	47	220	20.23	2.53	119.36	21.85	0.51	164.48
Walton	32	347	35	414	14.32	1.90	317.11	16.35	0.48	350.16
Washington	0	149	0	149	0.00	0.00	124.55	0.00	0.00	124.55
Florida	4,600	165,046	4,489	174,135	2,247.29	126.87	151,476.31	1,860.38	101.41	155,812.26