

Voluntary Prekindergarten Estimating Conference Executive Summary August 7, 2018

The Voluntary Prekindergarten (VPK) Estimating Conference met on August 7, 2018 to adopt a new forecast through Fiscal Year 2023-24. As part of its analysis, the Conference reviewed data from the Office of Early Learning that included 2017-18 school year data and May/June 2018 summer reported through June 2018.

The Conference also discussed the VPK forecast methodology. Some slight adjustments were made to the VPK program year growth methodology that uses lagged birth growth rates to enrollment by county; dampening the amount of the decline when there are fewer births over-the-school year.

Also, it should be noted that starting with the March 2017 conference, VPK data represent all attendees in the program (both the regular program and the VPK specialized instructional services program).

Recent 2017-18 school year VPK enrollment data reported through June 2018 indicated that a minor downward adjustment was warranted to the Conference's prior forecast for FY 2017-18 of 231.01 FTE. These data implied a forecast that is slightly lower in 2018-19 than what was adopted in January 2018 (a decline of 239.95 FTE in FY 2018-19). In the outer years, final birth data for 2017 and a revised birth forecast from the Demographic Estimating Conference led to the forecast being revised downward. The impacts of the revised births resulted in a decline of over 2,100 FTE in FY 2021-22 and 3,200 FTE in FY 2022-23 (see table below).

The new forecast produces a participation rate of 75.1% in the outermost year.

Forecasted FTE Student Enrollment for the VPK Program			
<i>Fiscal Year</i>	<i>VPK Estimating Conference</i>		
	<i>Change</i>	<i>August 7, 2018 Conference</i>	<i>January 18, 2018 Conference</i>
<i>2017-18 Forecast</i>	<i>-231.01</i>	<i>153,871.36</i>	<i>154,102.37</i>
<i>2018-19 Forecast</i>	<i>-239.95</i>	<i>157,419.46</i>	<i>157,659.41</i>
<i>2019-20 Forecast</i>	<i>-242.44</i>	<i>160,669.14</i>	<i>160,911.58</i>
<i>2020-21 Forecast</i>	<i>-256.57</i>	<i>162,568.94</i>	<i>162,825.51</i>
<i>2021-22 Forecast</i>	<i>-2,142.58</i>	<i>161,678.31</i>	<i>163,820.89</i>
<i>2022-23 Forecast</i>	<i>-3,233.98</i>	<i>163,105.87</i>	<i>166,339.85</i>
<i>2023-24 Forecast</i>		<i>165,818.40</i>	

**Voluntary
Prekindergarten
Estimating Conference**

**Conference
Packet**

August 7, 2018

Table of Contents

Topic	Page
Summary Tables	1
Input Data and Forecast Assumptions	2
Comparison to Appropriation Conferences	3
Comparison to Last Conference	4
Comparison to Prior Period	5
Enrollment Growth and Participation Rates	6
Differences from Last Conference	7
Program Year and Fiscal Year Tables	8
2017-18 through 2023-24	9-22
Terminology	23-24

Summary Tables

Input Data and Forecast Assumptions

Comparison of Input Data and Forecast Assumptions

January 18, 2018 and August 7, 2018 Voluntary Prekindergarten (VPK) Estimating Conferences

	January 18, 2018 Conference	August 7, 2018 Conference
Inputs		
VPK Enrollment – School Year Program 2017-18	<p><i>Based on data reported through November 2017:</i></p> <p>Reported VPK Enrollment: 157,225</p> <p>Estimated VPK Enrollment 164,465</p> <p>Estimated VPK FTE: 149,131.47</p> <p>Estimated FTE to Enrollment: 90.68%</p>	<p><i>Based on data reported through June 2018:</i></p> <p>Reported VPK Enrollment: 164,440</p> <p>Reported VPK Enrollment 164,440</p> <p>Estimated VPK FTE: 148,880.52</p> <p>Estimated FTE to Enrollment: 90.54%</p>
VPK Enrollment and FTE – Summer Program 2018		<p><i>Based on data reported through June 2018:</i></p> <p>May/June 2018 (FTE includes round-up)</p> <p>VPK Reported Enrollment: 4,785</p> <p>VPK Estimated Enrollment: 5,165</p> <p>Estimated VPK FTE: 2,422.12</p>
School Year Births	<p><i>Estimated based on December 2017 Demographic Estimating Conference:</i></p> <p>2016-2017 (for 2021-22 School Year) 227,045</p> <p>2017-2018 (for 2022-23 School Year) 230,537</p>	<p><i>Estimated based on July 2018 Demographic Estimating Conference:</i></p> <p>2016-2017 (for 2021-22 School Year) 223,197</p> <p>2017-2018 (for 2022-23 School Year) 225,177</p> <p>2018-2019 (for 2023-24 School Year) 228,936</p>
Population	<p><i>Estimated based on December 2017 Demographic Estimating Conference:</i></p> <p>October 1, 2016: 220,484</p> <p>October 1, 2017: 224,222</p>	<p><i>Estimated based on July 2018 Demographic Estimating Conference:</i></p> <p>October 1, 2016: 220,279</p> <p>October 1, 2017: 223,599</p> <p>October 1, 2018: 227,143</p>
Assumptions		
Population Participation	Using the revised data series, participation rates will be 75.5% in 2022-23. The program growth rates are based on birth growth rates.	Using the revised data series, participation rates will be 75.1% in 2023-24. The program growth rates are based on birth growth rates.
VPK Enrollment 2017-18 School Year	Program Year 2017-18 is based on school year data through November 2017.	Program Year 2017-18 is based on school year data through June 2018 .
Summer Growth	Summer 2018 and beyond reflects summer 2017.	Summer 2018 and beyond reflects May/June 2018 and summer 2017 .
Summer Providers	Only counties that offered Summer 2017 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2017 Summer round-up levels.	Only counties that offered VPK in either Summer 2017 or May/June 2018 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2017 Summer round-up levels, adjusted for public VPK in 2018 Summer.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Constant relationship based on 2016-17 school year and 2017 summer programs.	Constant relationship based on 2017-18 school year and 2017 summer programs.
Specialized Instructional Services Program (SISP)	<p>School-year and summer SISP enrollment will be held constant in the forecast to the levels seen in 2016-17.</p> <p>Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students.</p> <p>If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.</p>	<p>School-year enrollment will be held constant in the forecast to the levels seen in 2017-18. Summer enrollment will be held constant in the forecast to the levels seen in summer 2017.</p> <p>Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students.</p> <p>If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.</p>

Comparison to Appropriation Conferences

Year	Appropriation Conferences	August 7, 2018 Conference	Difference
2014-15 FTE	March 5, 2014	Final	
Fiscal Year	156,940.15	151,741.71	-5,198.44
Program Year	156,938.15	151,320.12	-5,618.03
School Year	150,456.51	145,452.18	-5,004.33
Summer	6,481.64	5,867.94	-613.70
2015-16 FTE	March 5, 2015	Final	
Fiscal Year	154,257.28	154,424.05	166.77
Program Year	154,257.28	153,939.02	-318.26
School Year	147,825.78	148,716.46	890.68
Summer	6,431.50	5,222.56	-1,208.94
2016-17 FTE	January 11, 2016	Final	
Fiscal Year	156,480.35	154,270.64	-2,209.71
Program Year	156,480.35	153,721.38	-2,758.97
School Year	150,601.72	148,750.48	-1,851.24
Summer	5,878.63	4,970.90	-907.73
2017-18 FTE	March 13, 2017		
Fiscal Year	157,029.64	153,871.36	-3,158.28
Program Year	157,029.64	153,870.42	-3,159.22
School Year	151,787.44	148,880.52	-2,906.92
Summer	5,242.20	4,989.90	-252.30
2018-19 FTE	January 18, 2018		
Fiscal Year	157,659.41	157,419.46	-239.95
Program Year	157,659.41	157,419.46	-239.95
School Year	152,678.56	152,429.56	-249.00
Summer	4,980.85	4,989.90	9.05

Comparison to January 18, 2018 Conference

Statewide Enrollment Summary			
	Difference between January 18, 2018 and August 7, 2018 Conferences	August 7, 2018 Conference	January 18, 2018 Conference
Program Year Enrollment			
2016-17	0	169,230	169,230
2017-18	-21	169,716	169,737
2018-19	-12	173,633	173,645
2019-20	-14	177,239	177,253
2020-21	-14	179,345	179,359
2021-22	-2,090	178,364	180,454
2022-23	-3,283	179,945	183,228
2023-24		182,946	
Fiscal Year Enrollment			
2016-17	0	174,439	174,439
2017-18	-20	174,574	174,594
2018-19	-5	178,497	178,502
2019-20	-7	182,103	182,110
2020-21	-7	184,209	184,216
2021-22	-2,083	183,228	185,311
2022-23	-3,276	184,809	188,085
2023-24		187,810	
Fiscal Year Enrollment Growth Rate			
2016-17	0.00%	-0.36%	-0.36%
2017-18	-0.01%	0.08%	0.09%
2018-19	0.01%	2.25%	2.24%
2019-20	0.00%	2.02%	2.02%
2020-21	0.00%	1.16%	1.16%
2021-22	-1.13%	-0.53%	0.59%
2022-23	-0.63%	0.86%	1.50%
2023-24		1.62%	
Statewide Program Year Participation Rate Summary			
	Difference between January 18, 2018 and August 7, 2018 Conferences	August 7, 2018 Conference	January 18, 2018 Conference
Program Year Participation Rate			
2016-17	0.00%	76.75%	76.75%
2017-18	0.20%	75.90%	75.70%
2018-19	0.35%	76.44%	76.09%
2019-20	0.45%	76.92%	76.47%
2020-21	0.39%	76.72%	76.33%
2021-22	-0.43%	75.23%	75.66%
2022-23	-0.64%	74.88%	75.52%
2023-24		75.13%	

Statewide Full-Time Equivalent (FTE) Enrollment Summary			
	Difference between January 18, 2018 and August 7, 2018 Conferences	August 7, 2018 Conference	January 18, 2018 Conference
Program Year FTE Enrollment			
2016-17	0.00	153,721.38	153,721.38
2017-18	-241.90	153,870.42	154,112.32
2018-19	-239.95	157,419.46	157,659.41
2019-20	-242.44	160,669.14	160,911.58
2020-21	-256.57	162,568.94	162,825.51
2021-22	-2,142.58	161,678.31	163,820.89
2022-23	-3,233.98	163,105.87	166,339.85
2023-24		165,818.40	
Fiscal Year FTE Enrollment			
2016-17	0.00	154,270.64	154,270.64
2017-18	-231.01	153,871.36	154,102.37
2018-19	-239.95	157,419.46	157,659.41
2019-20	-242.44	160,669.14	160,911.58
2020-21	-256.57	162,568.94	162,825.51
2021-22	-2,142.58	161,678.31	163,820.89
2022-23	-3,233.98	163,105.87	166,339.85
2023-24		165,818.40	
Fiscal Year FTE Enrollment Growth Rate			
2016-17	0.00%	-0.10%	-0.10%
2017-18	-0.15%	-0.26%	-0.11%
2018-19	0.00%	2.31%	2.31%
2019-20	0.00%	2.06%	2.06%
2020-21	-0.01%	1.18%	1.19%
2021-22	-1.16%	-0.55%	0.61%
2022-23	-0.65%	0.88%	1.54%
2023-24		1.66%	
Statewide Fiscal Year FTE to Enrollment Summary			
	Difference between January 18, 2018 and August 7, 2018 Conferences	August 7, 2018 Conference	January 18, 2018 Conference
Fiscal Year			
2017-18	-0.12%	88.14%	88.26%
July /August 2017	0.00%	51.69%	51.69%
School Year 2017-18	-0.14%	90.54%	90.68%
May / June 2018	0.34%	46.89%	46.55%

Comparison to Prior Period

Statewide Enrollment Summary			
	August 7, 2018 Conference	Numeric Comparison Over the-Year	Percentage Comparison Over the-Year
2005-06 FTE Enrollment			
School Year	94,011		
Summer	12,468		
Program Year	106,479		
Fiscal Year (Not a Full Fiscal Year)	106,244		
2006-07 Enrollment			
School Year	113,253	19,242	20.47%
Summer	10,314	-2,154	-17.28%
Program Year	123,567	17,088	16.05%
Fiscal Year	134,782	28,538	26.86%
2007-08 Enrollment			
School Year	125,141	11,888	10.50%
Summer	9,576	-738	-7.16%
Program Year	134,717	11,150	9.02%
Fiscal Year	144,150	9,368	6.95%
2008-09 Enrollment			
School Year	137,637	12,496	9.99%
Summer	10,115	539	5.63%
Program Year	147,752	13,035	9.68%
Fiscal Year	156,656	12,506	8.68%
2009-10 Enrollment			
School Year	148,220	10,583	7.69%
Summer	8,606	-1,509	-14.92%
Program Year	156,826	9,074	6.14%
Fiscal Year	166,052	9,396	6.00%
2010-11 Enrollment			
School Year	157,072	8,852	5.97%
Summer	8,302	-304	-3.53%
Program Year	165,374	8,548	5.45%
Fiscal Year	173,377	7,325	4.41%
2011-12 Enrollment			
School Year	167,351	10,279	6.54%
Summer	7,774	-528	-6.36%
Program Year	175,125	9,751	5.90%
Fiscal Year	182,843	9,466	5.46%
2012-13 Enrollment			
School Year	167,303	-48	-0.03%
Summer	6,947	-827	-10.64%
Program Year	174,250	-875	-0.50%
Fiscal Year	181,495	-1,348	-0.74%
2013-14 Enrollment			
School Year	164,108	-3,195	-1.91%
Summer	6,955	8	0.12%
Program Year	171,063	-3,187	-1.83%
Fiscal Year	177,494	-4,001	-2.20%
2014-15 Enrollment			
School Year	160,309	-3,799	-2.31%
Summer	6,318	-637	-9.16%
Program Year	166,627	-4,436	-2.59%
Fiscal Year	173,051	-4,443	-2.50%
2015-16 Enrollment			
School Year	163,632	3,323	2.07%
Summer	5,549	-769	-12.17%
Program Year	169,181	2,554	1.53%
Fiscal Year	175,069	2,018	1.17%
2016-17 Enrollment			
School Year	163,958	326	0.20%
Summer	5,272	-277	-4.99%
Program Year	169,230	49	0.03%
Fiscal Year	174,439	-630	-0.36%
2017-18 Enrollment			
School Year	164,440	482	0.29%
Summer	5,276	4	0.08%
Program Year	169,716	486	0.29%
Fiscal Year	174,574	135	0.08%
Program Year Enrollment			
2007-08	134,717	11,150	9.02%
2008-09	147,752	13,035	9.68%
2009-10	156,826	9,074	6.14%
2010-11	165,374	8,548	5.45%
2011-12	175,125	9,751	5.90%
2012-13	174,250	-875	-0.50%
2013-14	171,063	-3,187	-1.83%
2014-15	166,627	-4,436	-2.59%
2015-16	169,181	2,554	1.53%
2016-17	169,230	49	0.03%
2017-18	169,716	486	0.29%
2018-19	173,633	3,917	2.31%
2019-20	177,239	3,606	2.08%
2020-21	179,345	2,106	1.19%
2021-22	178,364	-981	-0.55%
2022-23	179,945	1,581	0.89%
2023-24	182,946	3,001	1.67%
Fiscal Year Enrollment			
2007-08	144,150	9,368	6.95%
2008-09	156,656	12,506	8.68%
2009-10	166,052	9,396	6.00%
2010-11	173,377	7,325	4.41%
2011-12	182,843	9,466	5.46%
2012-13	181,495	-1,348	-0.74%
2013-14	177,494	-4,001	-2.20%
2014-15	173,051	-4,443	-2.50%
2015-16	175,069	2,018	1.17%
2016-17	174,439	-630	-0.36%
2017-18	174,574	135	0.08%
2018-19	178,497	3,923	2.25%
2019-20	182,103	3,606	2.02%
2020-21	184,209	2,106	1.16%
2021-22	183,228	-981	-0.53%
2022-23	184,809	1,581	0.86%
2023-24	187,810	3,001	1.62%

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Statewide Full-Time Equivalent (FTE) Enrollment Summary			
	August 7, 2018 Conference	Numeric Comparison Over the-Year	Percentage Comparison Over the-Year
2005-06 FTE Enrollment			
School Year	80,446.64		
Summer (Summer 2006 Round-up - Not App)	10,946.69		
Program Year	91,393.33		
Fiscal Year (Not a Full Fiscal Year)	86,982.54		
2006-07 FTE Enrollment			
School Year	99,182.63	18,735.99	23.29%
Summer	9,483.49	-1,463.20	-13.37%
Program Year	108,666.12	17,272.79	18.90%
Fiscal Year (Summer 2006 Round-up - Not App)	108,220.36	21,237.82	24.42%
2007-08 FTE Enrollment			
School Year	110,956.20	11,773.57	11.87%
Summer	8,941.19	-542.30	-5.72%
Program Year	119,897.39	11,231.27	10.34%
Fiscal Year	118,960.41	10,740.05	9.92%
2008-09 FTE Enrollment			
School Year	123,414.05	12,457.85	11.23%
Summer	9,468.64	527.45	5.90%
Program Year	132,882.69	12,985.30	10.83%
Fiscal Year	132,891.23	13,930.82	11.71%
2009-10 FTE Enrollment			
School Year	134,082.14	10,668.09	8.64%
Summer	7,922.11	-1,546.53	-16.33%
Program Year	142,004.25	9,121.56	6.86%
Fiscal Year	142,434.99	9,543.76	7.18%
2010-11 FTE Enrollment			
School Year	142,244.50	8,162.36	6.09%
Summer	7,649.89	-272.22	-3.44%
Program Year	149,894.39	7,890.14	5.56%
Fiscal Year	150,355.87	7,920.88	5.56%
2011-12 FTE Enrollment			
School Year	151,906.85	9,662.35	6.79%
Summer	7,235.16	-414.73	-5.42%
Program Year	159,142.01	9,247.62	6.17%
Fiscal Year	159,434.83	9,078.96	6.04%
2012-13 FTE Enrollment			
School Year	151,570.96	-335.89	-0.22%
Summer	6,479.65	-755.51	-10.44%
Program Year	158,050.61	-1,091.40	-0.69%
Fiscal Year	158,509.08	-925.75	-0.58%
2013-14 FTE Enrollment			
School Year	148,774.60	-2,796.36	-1.84%
Summer	6,419.16	-60.49	-0.93%
Program Year	155,193.76	-2,856.85	-1.81%
Fiscal Year	155,310.63	-3,198.45	-2.02%
2014-15 FTE Enrollment			
School Year	145,452.18	-3,322.42	-2.23%
Summer	5,867.94	-551.22	-8.59%
Program Year	151,320.12	-3,873.64	-2.50%
Fiscal Year	151,741.71	-3,568.92	-2.30%
2015-16 FTE Enrollment			
School Year	148,716.46	3,264.28	2.24%
Summer	5,222.56	-645.38	-11.00%
Program Year	153,939.02	2,618.90	1.73%
Fiscal Year	154,424.05	2,682.34	1.77%
2016-17 FTE Enrollment			
School Year	148,750.48	34.02	0.02%
Summer	4,970.90	-251.66	-4.82%
Program Year	153,721.38	-217.64	-0.14%
Fiscal Year	154,270.64	-153.41	-0.10%
2017-18 FTE Enrollment			
School Year	148,880.52	130.04	0.09%
Summer	4,989.90	19.00	0.38%
Program Year	153,870.42	149.04	0.10%
Fiscal Year	153,871.36	-399.28	-0.26%
Program Year FTE Enrollment			
2007-08	119,897.39	11,231.27	10.34%
2008-09	132,882.69	12,985.30	10.83%
2009-10	142,004.25	9,121.56	6.86%
2010-11	149,894.39	7,890.14	5.56%
2011-12	159,142.01	9,247.62	6.17%
2012-13	158,050.61	-1,091.40	-0.69%
2013-14	155,193.76	-2,856.85	-1.81%
2014-15	151,320.12	-3,873.64	-2.50%
2015-16	153,939.02	2,618.90	1.73%
2016-17	153,721.38	-217.64	-0.14%
2017-18	153,870.42	149.04	0.10%
2018-19	157,419.46	3,549.04	2.31%
2019-20	160,669.14	3,249.68	2.06%
2020-21	162,568.94	1,899.80	1.18%
2021-22	161,678.31	-890.63	-0.55%
2022-23	163,105.87	1,427.56	0.88%
2023-24	165,818.40	2,712.53	1.66%
Fiscal Year FTE Enrollment			
2007-08	118,960.41	10,740.05	9.92%
2008-09	132,891.23	13,930.82	11.71%
2009-10	142,434.99	9,543.76	7.18%
2010-11	150,355.87	7,920.88	5.56%
2011-12	159,434.83	9,078.96	6.04%
2012-13	158,509.08	-925.75	-0.58%
2013-14	155,310.63	-3,198.45	-2.02%
2014-15	151,741.71	-3,568.92	-2.30%
2015-16	154,424.05	2,682.34	1.77%
2016-17	154,270.64	-153.41	-0.10%
2017-18	153,871.36	-399.28	-0.26%
2018-19	157,419.46	3,548.10	2.31%
2019-20	160,669.14	3,249.68	2.06%
2020-21	162,568.94	1,899.80	1.18%
2021-22	161,678.31	-890.63	-0.55%
2022-23	163,105.87	1,427.56	0.88%
2023-24	165,818.40	2,712.53	1.66%

Enrollment Summary

August 2018

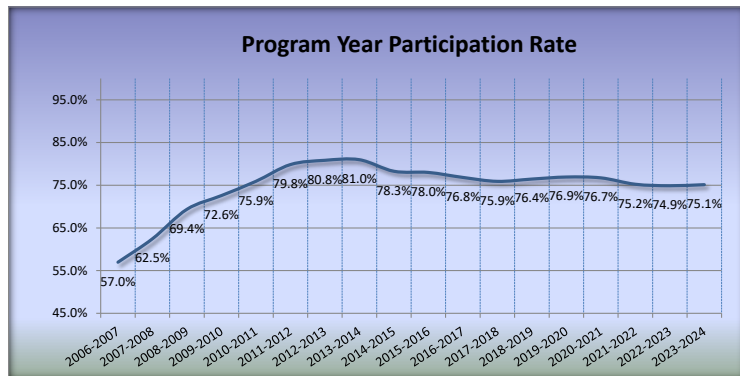
Table A

Year	Population*	Population Growth Rate	Applicable Births	Birth Growth Rate	Program Year VPK Enrollment	Program Year Enrollment Growth Rate	School Year VPK Enrollment	School Year Enrollment Growth Rate	Summer VPK Enrollment	Summer VPK Enrollment Growth Rate	May / June Summer VPK Enrollment	July / August Summer VPK Enrollment
2005-2006	217,577		206,212		106,479		94,011		12,468		12,233	11,424
2006-2007	216,929	-0.3%	205,443	-0.4%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	215,713	-0.6%	208,765	1.6%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	213,019	-1.2%	215,971	3.5%	147,752	9.7%	137,637	10.0%	10,115	5.6%	9,760	9,622
2009-2010	216,078	1.4%	223,110	3.3%	156,826	6.1%	148,220	7.7%	8,606	-14.9%	8,210	8,317
2010-2011	217,841	0.8%	232,930	4.4%	165,374	5.5%	157,072	6.0%	8,302	-3.5%	7,988	7,971
2011-2012	219,352	0.7%	241,782	3.8%	175,125	5.9%	167,351	6.5%	7,774	-6.4%	7,521	7,467
2012-2013	215,559	-1.7%	234,448	-3.0%	174,250	-0.5%	167,303	0.0%	6,947	-10.6%	6,725	6,679
2013-2014	211,249	-2.0%	223,652	-4.6%	171,063	-1.8%	164,108	-1.9%	6,955	0.1%	6,707	6,693
2014-2015	212,888	0.8%	214,281	-4.2%	166,627	-2.6%	160,309	-2.3%	6,318	-9.2%	6,049	6,057
2015-2016	216,915	1.9%	214,529	0.1%	169,181	1.5%	163,632	2.1%	5,549	-12.2%	5,380	5,321
2016-2017	220,279	1.6%	213,291	-0.6%	169,230	0.0%	163,958	0.2%	5,272	-5.0%	5,160	4,969
2017-2018	223,599	1.5%	213,553	0.1%	169,716	0.3%	164,440	0.3%	5,276	0.1%	5,165	4,975
2018-2019	227,143	1.6%	218,473	2.3%	173,633	2.3%	168,357	2.4%	5,276	0.0%	5,165	4,975
2019-2020	230,420	1.4%	223,015	2.1%	177,239	2.1%	171,963	2.1%	5,276	0.0%	5,165	4,975
2020-2021	233,759	1.4%	225,667	1.2%	179,345	1.2%	174,069	1.2%	5,276	0.0%	5,165	4,975
2021-2022	237,107	1.4%	223,197	-1.1%	178,364	-0.5%	173,088	-0.6%	5,276	0.0%	5,165	4,975
2022-2023	240,315	1.4%	225,177	0.9%	179,945	0.9%	174,669	0.9%	5,276	0.0%	5,165	4,975
2023-2024	243,501	1.3%	228,936	1.7%	182,946	1.7%	177,670	1.7%	5,276	0.0%	5,165	4,975

*Population and birth projections revised to reflect the July 2018 Demographic Estimating Conference.

Table B

Year	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate
2005-2006	106,479		94,011				48.9%
2006-2007	123,567	16.0%	113,253	20.5%	134,782		57.0%
2007-2008	134,717	9.0%	125,141	10.5%	144,150	7.0%	62.5%
2008-2009	147,752	9.7%	137,637	10.0%	156,656	8.7%	69.4%
2009-2010	156,826	6.1%	148,220	7.7%	166,052	6.0%	72.6%
2010-2011	165,374	5.5%	157,072	6.0%	173,377	4.4%	75.9%
2011-2012	175,125	5.9%	167,351	6.5%	182,843	5.5%	79.8%
2012-2013	174,250	-0.5%	167,303	0.0%	181,495	-0.7%	80.8%
2013-2014	171,063	-1.8%	164,108	-1.9%	177,494	-2.2%	81.0%
2014-2015	166,627	-2.6%	160,309	-2.3%	173,051	-2.5%	78.3%
2015-2016	169,181	1.5%	163,632	2.1%	175,069	1.2%	78.0%
2016-2017	169,230	0.0%	163,958	0.2%	174,439	-0.4%	76.8%
2017-2018	169,716	0.3%	164,440	0.3%	174,574	0.1%	75.9%
2018-2019	173,633	2.3%	168,357	2.4%	178,497	2.2%	76.4%
2019-2020	177,239	2.1%	171,963	2.1%	182,103	2.0%	76.9%
2020-2021	179,345	1.2%	174,069	1.2%	184,209	1.2%	76.7%
2021-2022	178,364	-0.5%	173,088	-0.6%	183,228	-0.5%	75.2%
2022-2023	179,945	0.9%	174,669	0.9%	184,809	0.9%	74.9%
2023-2024	182,946	1.7%	177,670	1.7%	187,810	1.6%	75.1%



**Differences between January 18, 2018 and August 7, 2018 Conferences
Enrollment Growth and Participation Rates**

Table A

Year	Population*	Population Growth Rate	Applicable Births	Birth Growth Rate	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year VPK Enrollment Growth Rate	Summer VPK Enrollment	Summer VPK Enrollment Growth Rate	May / June Summer VPK Enrollment	July / August Summer VPK Enrollment
2005-2006	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2006-2007	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2007-2008	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2008-2009	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2009-2010	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2010-2011	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2011-2012	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2012-2013	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2013-2014	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2014-2015	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2015-2016	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2016-2017	-205	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017-2018	-623	-0.2%	0	0.0%	-21	0.0%	-25	0.0%	4	0.1%	5	6
2018-2019	-1,066	-0.2%	0	0.0%	-12	0.0%	-16	0.0%	4	0.0%	5	6
2019-2020	-1,373	-0.2%	0	0.0%	-14	0.0%	-18	0.0%	4	0.0%	5	6
2020-2021	-1,227	0.0%	0	0.0%	-14	0.0%	-18	0.0%	4	0.0%	5	6
2021-2022	-1,400	-0.1%	-3,848	-1.7%	-2,090	-1.7%	-2,094	-1.2%	4	0.0%	5	6
2022-2023	-2,291	-0.3%	-5,360	-0.6%	-3,283	-0.7%	-3,287	-0.7%	4	0.0%	5	6
2023-2024												

Table B

Year	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year VPK Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate
2005-2006	0	0.0%	0	0.0%	0	0.0%	0.0%
2006-2007	0	0.0%	0	0.0%	0	0.0%	0.0%
2007-2008	0	0.0%	0	0.0%	0	0.0%	0.0%
2008-2009	0	0.0%	0	0.0%	0	0.0%	0.0%
2009-2010	0	0.0%	0	0.0%	0	0.0%	0.0%
2010-2011	0	0.0%	0	0.0%	0	0.0%	0.0%
2011-2012	0	0.0%	0	0.0%	0	0.0%	0.0%
2012-2013	0	0.0%	0	0.0%	0	0.0%	0.0%
2013-2014	0	0.0%	0	0.0%	0	0.0%	0.0%
2014-2015	0	0.0%	0	0.0%	0	0.0%	0.0%
2015-2016	0	0.0%	0	0.0%	0	0.0%	0.0%
2016-2017	0	0.0%	0	0.0%	0	0.0%	0.1%
2017-2018	-21	0.0%	-25	0.0%	-20	0.0%	0.2%
2018-2019	-12	0.0%	-16	0.0%	-5	0.0%	0.4%
2019-2020	-14	0.0%	-18	0.0%	-7	0.0%	0.4%
2020-2021	-14	0.0%	-18	0.0%	-7	0.0%	0.4%
2021-2022	-2,090	-1.1%	-2,094	-1.2%	-2,083	-1.1%	-0.4%
2022-2023	-3,283	-0.6%	-3,287	-0.7%	-3,276	-0.6%	-0.6%
2023-2024							

Program Year and Fiscal Year Tables

Program Year 2017-18

County / State	4-Year Old		Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2017 Projection	Actual School Year 2017-18 VPK	Projected Summer 2018 VPK	Projected Total Program Year	Actual School Year 2017-18 VPK		Projected Summer 2018 VPK	Projected Public School Summer 2018 Round-up	Projected Total Program Year	
	<i>as of July 2018</i>	<i>as of end of June 2018</i>								
Alachua	2,799	1,877	36	1,913	68.35%	1,677.26	31.69	0.10	1,709.05	
Baker	325	293	15	308	94.77%	267.16	13.37	10.05	290.58	
Bay	2,242	1,285	26	1,311	58.47%	1,112.76	23.50	10.02	1,146.28	
Bradford	335	252	8	260	77.61%	202.40	6.90	4.00	213.30	
Brevard	5,404	4,842	24	4,866	90.04%	4,466.21	21.18	0.64	4,488.03	
Broward	21,541	15,602	961	16,563	76.89%	14,296.04	861.48	3.45	15,160.97	
Calhoun	173	42	0	42	24.28%	39.80	0.00	0.00	39.80	
Charlotte	1,073	858	0	858	79.96%	760.04	0.00	0.00	760.04	
Citrus	996	925	6	931	93.47%	822.01	4.82	6.52	833.35	
Clay	2,350	1,783	36	1,819	77.40%	1,562.91	35.11	5.10	1,603.12	
Collier	3,452	2,161	133	2,294	66.45%	1,973.48	122.59	5.76	2,101.83	
Columbia	793	665	0	665	83.86%	591.59	0.00	0.00	591.59	
Miami-Dade	31,135	22,336	318	22,654	72.76%	20,428.87	275.06	0.00	20,703.93	
DeSoto	414	221	0	221	53.38%	195.69	0.00	0.00	195.69	
Dixie	167	120	0	120	71.86%	106.37	0.00	0.00	106.37	
Duval	12,702	9,767	74	9,841	77.48%	8,850.53	71.76	10.00	8,932.29	
Escambia	3,917	2,179	28	2,207	56.34%	1,933.50	23.21	3.93	1,960.64	
Flagler	915	660	17	677	73.99%	611.54	16.30	7.11	634.95	
Franklin	119	74	0	74	62.18%	62.93	0.00	0.00	62.93	
Gadsden	619	326	0	326	52.67%	310.25	0.00	0.00	310.25	
Gilchrist	187	143	12	155	82.89%	124.56	10.97	9.75	145.28	
Glades	114	100	5	105	92.11%	82.23	5.00	0.00	87.23	
Gulf	122	80	2	82	67.21%	70.50	2.00	10.20	82.70	
Hamilton	142	73	0	73	51.41%	63.48	0.00	0.00	63.48	
Hardee	370	197	36	233	62.97%	172.60	35.14	0.42	208.16	
Hendry	607	385	25	410	67.55%	353.02	23.94	3.67	380.63	
Hernando	1,583	1,255	66	1,321	83.45%	1,102.26	60.24	0.00	1,162.50	
Highlands	941	584	59	643	68.33%	511.40	52.99	2.93	567.32	
Hillsborough	17,955	12,006	1,007	13,013	72.48%	10,750.80	868.54	4.80	11,624.14	
Holmes	234	106	2	108	46.15%	94.50	1.79	10.13	106.42	
Indian River	1,256	908	73	981	78.11%	830.86	66.74	8.00	905.60	
Jackson	502	317	5	322	64.14%	287.45	4.87	7.09	299.41	
Jefferson	147	55	0	55	37.41%	49.48	0.00	0.00	49.48	
Lafayette	91	66	0	66	72.53%	59.34	0.00	0.00	59.34	
Lake	3,269	2,603	71	2,674	81.80%	2,369.29	64.77	8.10	2,442.16	
Lee	7,159	5,204	125	5,329	74.44%	4,681.93	106.07	4.37	4,792.37	
Leon	3,019	1,940	84	2,024	67.04%	1,781.33	75.06	7.38	1,863.77	
Levy	449	358	10	368	81.96%	311.49	9.21	0.00	320.70	
Liberty	84	72	0	72	85.71%	64.87	0.00	0.00	64.87	
Madison	219	106	23	129	58.90%	100.99	19.18	0.00	120.17	
Manatee	3,841	2,718	71	2,789	72.61%	2,457.10	66.59	1.26	2,524.95	
Marion	3,523	2,564	134	2,698	76.58%	2,269.87	124.83	4.65	2,399.35	
Martin	1,100	1,133	69	1,202	109.27%	1,053.54	64.44	6.08	1,124.06	
Monroe	639	483	12	495	77.46%	416.20	11.67	6.12	433.99	
Nassau	886	687	7	694	78.33%	634.11	6.67	5.00	645.78	
Okaloosa	2,523	2,087	18	2,105	83.43%	1,827.16	17.76	0.05	1,844.97	
Okeechobee	478	341	4	345	72.18%	309.39	3.85	0.00	313.24	
Orange	16,619	13,105	286	13,391	80.58%	11,715.53	258.69	5.04	11,979.26	
Osceola	4,121	3,643	70	3,713	90.10%	3,178.32	63.67	2.00	3,243.99	
Palm Beach	14,442	11,364	242	11,606	80.36%	10,439.26	224.77	8.31	10,672.34	
Pasco	4,976	4,396	134	4,530	91.04%	3,954.47	121.83	5.16	4,081.46	
Pinellas	8,978	6,363	258	6,621	73.75%	5,788.04	229.82	10.42	6,028.28	
Polk	8,075	4,937	67	5,004	61.97%	4,396.96	60.04	10.26	4,467.26	
Putnam	825	522	0	522	63.27%	470.63	0.00	0.00	470.63	
St. Johns	2,135	2,216	53	2,269	106.28%	2,082.21	48.78	8.80	2,139.79	
St. Lucie	3,145	2,568	39	2,607	82.89%	2,309.03	35.09	0.00	2,344.12	
Santa Rosa	1,894	1,144	29	1,173	61.93%	1,012.95	23.88	3.30	1,040.13	
Sarasota	2,927	1,855	101	1,956	66.83%	1,694.23	97.32	0.00	1,791.55	
Seminole	4,981	4,370	100	4,470	89.74%	3,920.91	92.15	6.34	4,019.40	
Sumter	542	546	0	546	100.74%	500.98	0.00	0.00	500.98	
Suwannee	483	291	14	305	63.15%	253.13	11.45	10.54	275.12	
Taylor	265	155	3	158	59.62%	138.27	2.86	9.18	150.31	
Union	142	130	4	134	94.37%	115.47	3.96	8.23	127.66	
Volusia	4,843	3,712	201	3,913	80.80%	3,280.74	174.70	6.00	3,461.44	
Wakulla	330	114	49	163	49.39%	99.02	42.67	6.58	148.27	
Walton	718	333	24	357	49.72%	297.62	21.90	0.19	319.71	
Washington	247	152	0	152	61.54%	131.66	0.00	0.00	131.66	
Florida	223,599	164,440	5,276	169,716	75.90%	148,880.52	4,722.87	267.03	153,870.42	

Projected October 1, 4-Year Old Population	223,599
Program Year Participation Rate	75.90%

Fiscal Year 2017-18

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2017 VPK	Actual School Year 2017-18 VPK	Projected Summer May / June 2018 VPK	Projected Total Fiscal Year	Summer July / August 2017 VPK	July / August 2017 Public School Summer Round-up	Actual School Year 2017-18 VPK	Projected Summer May / June 2018 VPK	Projected May / June 2018 Public School Summer Round-up	Projected Total Fiscal Year
		<i>as of end of June 2018</i>								
Alachua	36	1,877	36	1,949	19.16	0.10	1,677.26	14.07	0.00	1,710.59
Baker	13	293	15	321	3.12	2.64	267.16	10.25	7.41	290.58
Bay	27	1,285	26	1,338	13.09	5.49	1,112.76	10.69	4.53	1,146.56
Bradford	8	252	8	268	2.55	1.73	202.40	4.35	2.27	213.30
Brevard	25	4,842	24	4,891	11.47	0.48	4,466.21	11.71	0.16	4,490.03
Broward	942	15,602	919	17,463	568.28	3.12	14,296.04	296.92	0.33	15,164.69
Calhoun	8	42	0	50	3.65	4.50	39.80	0.00	0.00	47.95
Charlotte	11	858	0	869	4.26	0.00	760.04	0.00	0.00	764.30
Citrus	5	925	6	936	1.91	3.10	822.01	2.91	3.42	833.35
Clay	35	1,783	36	1,854	21.48	2.85	1,562.91	13.63	2.25	1,603.12
Collier	130	2,161	132	2,423	63.37	3.36	1,973.48	59.22	2.40	2,101.83
Columbia	0	665	0	665	0.00	0.00	591.59	0.00	0.00	591.59
Miami-Dade	296	22,336	295	22,927	172.88	0.00	20,428.87	99.01	0.00	20,700.76
DeSoto	0	221	0	221	0.00	0.00	195.69	0.00	0.00	195.69
Dixie	0	120	0	120	0.00	0.00	106.37	0.00	0.00	106.37
Duval	62	9,767	74	9,903	37.33	5.00	8,850.53	34.74	5.00	8,932.60
Escambia	26	2,179	27	2,232	11.29	2.33	1,933.50	11.92	1.60	1,960.64
Flagler	17	660	17	694	8.22	3.61	611.54	8.08	3.50	634.95
Franklin	0	74	0	74	0.00	0.00	62.93	0.00	0.00	62.93
Gadsden	0	326	0	326	0.00	0.00	310.25	0.00	0.00	310.25
Gilchrist	12	143	12	167	4.94	0.00	124.56	6.03	5.25	140.78
Glades	0	100	5	105	0.00	0.00	82.23	2.63	0.00	84.86
Gulf	2	80	2	84	0.80	4.20	70.50	1.20	6.00	82.70
Hamilton	0	73	0	73	0.00	0.00	63.48	0.00	0.00	63.48
Hardee	36	197	36	269	15.46	0.00	172.60	19.68	0.42	208.16
Hendry	25	385	24	434	8.13	3.67	353.02	15.81	0.00	380.63
Hernando	64	1,255	65	1,384	30.04	0.00	1,102.26	30.20	0.00	1,162.50
Highlands	55	584	59	698	23.53	2.40	511.40	29.46	0.53	567.32
Hillsborough	933	12,006	991	13,930	392.49	0.00	10,750.80	473.00	4.80	11,621.09
Holmes	2	106	2	110	0.72	4.80	94.50	1.07	5.33	106.42
Indian River	70	908	73	1,051	21.50	0.67	830.86	45.24	7.33	905.60
Jackson	5	317	5	327	2.10	3.10	287.45	2.77	3.99	299.41
Jefferson	0	55	0	55	0.00	0.00	49.48	0.00	0.00	49.48
Lafayette	0	66	0	66	0.00	0.00	59.34	0.00	0.00	59.34
Lake	69	2,603	71	2,743	30.33	4.05	2,369.29	35.08	4.05	2,442.80
Lee	101	5,204	124	5,429	43.03	3.40	4,681.93	63.04	0.97	4,792.37
Leon	80	1,940	84	2,104	35.21	1.23	1,781.33	39.93	6.15	1,863.85
Levy	10	358	10	378	5.88	0.00	311.49	3.33	0.00	320.70
Liberty	0	72	0	72	0.00	0.00	64.87	0.00	0.00	64.87
Madison	17	106	23	146	8.08	0.00	100.99	11.10	0.00	120.17
Manatee	67	2,718	71	2,856	30.16	0.73	2,457.10	34.73	0.53	2,523.25
Marion	129	2,564	134	2,827	60.73	0.49	2,269.87	64.10	4.16	2,399.35
Martin	66	1,133	67	1,266	31.64	3.55	1,053.54	32.80	2.53	1,124.06
Monroe	12	483	12	507	5.78	0.00	416.20	5.89	2.70	430.57
Nassau	7	687	7	701	3.07	2.33	634.11	3.60	2.67	645.78
Okaloosa	18	2,087	18	2,123	8.88	0.05	1,827.16	8.88	0.00	1,844.97
Okeechobee	4	341	4	349	2.25	0.00	309.39	1.60	0.00	313.24
Orange	266	13,105	277	13,648	125.18	2.88	11,715.53	134.51	2.16	11,980.26
Osceola	68	3,643	70	3,781	31.57	1.50	3,178.32	32.10	0.50	3,243.99
Palm Beach	233	11,364	240	11,837	132.39	5.33	10,439.26	92.34	2.98	10,672.30
Pasco	112	4,396	131	4,639	55.19	3.36	3,954.47	67.38	1.80	4,082.20
Pinellas	238	6,363	254	6,855	94.68	4.63	5,788.04	134.01	5.79	6,027.15
Polk	63	4,937	67	5,067	28.72	5.13	4,396.96	31.32	5.13	4,467.26
Putnam	0	522	0	522	0.00	0.00	470.63	0.00	0.00	470.63
St. Johns	52	2,216	53	2,321	18.57	4.11	2,082.21	30.85	4.69	2,140.43
St. Lucie	37	2,568	38	2,643	19.70	3.42	2,309.03	15.39	0.00	2,347.54
Santa Rosa	25	1,144	29	1,198	12.53	2.45	1,012.95	11.35	0.85	1,040.13
Sarasota	88	1,855	101	2,044	52.96	0.00	1,694.23	40.68	0.00	1,787.87
Seminole	90	4,370	99	4,559	41.64	0.47	3,920.91	47.73	5.87	4,016.62
Sumter	0	546	0	546	0.00	0.00	500.98	0.00	0.00	500.98
Suwannee	13	291	13	317	6.45	5.50	253.13	5.00	5.04	275.12
Taylor	3	155	3	161	1.17	3.51	138.27	1.69	5.67	150.31
Union	4	130	4	138	1.95	3.29	115.47	2.01	4.94	127.66
Volusia	182	3,712	199	4,093	84.61	4.50	3,280.74	90.09	1.50	3,461.44
Wakulla	46	114	49	209	20.94	1.01	99.02	21.73	5.57	148.27
Walton	24	333	24	381	9.40	0.19	297.62	12.50	0.00	319.71
Washington	0	152	0	152	0.00	0.00	131.66	0.00	0.00	131.66
Florida	4,969	164,440	5,165	174,574	2,444.46	124.26	148,880.52	2,279.35	142.77	153,871.36

Program Year 2018-19

County / State	4-Year Old	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2018 Projection	Projected School Year 2018-19 VPK	Projected Summer 2019 VPK	Projected Total Program Year		Projected School Year 2018-19 VPK	Projected Summer 2019 VPK	Projected Public School Summer 2019 Round-up	Projected Total Program Year
	<i>as of July 2018</i>								
Alachua	2,857	1,965	36	2,001	70.04%	1,755.90	31.69	0.10	1,787.69
Baker	330	359	15	374	113.33%	327.34	13.37	10.05	350.76
Bay	2,296	1,290	26	1,316	57.32%	1,117.09	23.50	10.02	1,150.61
Bradford	337	239	8	247	73.29%	191.96	6.90	4.00	202.86
Brevard	5,473	4,955	24	4,979	90.97%	4,570.44	21.18	0.64	4,592.26
Broward	21,749	16,207	961	17,168	78.94%	14,851.06	861.48	3.45	15,715.99
Calhoun	173	46	0	46	26.59%	43.59	0.00	0.00	43.59
Charlotte	1,085	892	0	892	82.21%	790.16	0.00	0.00	790.16
Citrus	1,003	938	6	944	94.12%	833.56	4.82	6.52	844.90
Clay	2,375	1,798	36	1,834	77.22%	1,576.06	35.11	5.10	1,616.27
Collier	3,524	2,264	133	2,397	68.02%	2,067.54	122.59	5.76	2,195.89
Columbia	800	676	0	676	84.50%	601.38	0.00	0.00	601.38
Miami-Dade	31,400	22,951	318	23,269	74.11%	20,992.13	275.06	0.00	21,267.19
DeSoto	416	239	0	239	57.45%	211.63	0.00	0.00	211.63
Dixie	168	113	0	113	67.26%	100.17	0.00	0.00	100.17
Duval	12,887	9,767	74	9,841	76.36%	8,850.98	71.76	10.00	8,932.74
Escambia	3,952	2,174	28	2,202	55.72%	1,929.06	23.21	3.93	1,956.20
Flagler	933	743	17	760	81.46%	688.45	16.30	7.11	711.86
Franklin	120	71	0	71	59.17%	60.38	0.00	0.00	60.38
Gadsden	610	324	0	324	53.11%	308.35	0.00	0.00	308.35
Gilchrist	188	138	12	150	79.79%	120.20	10.97	9.75	140.92
Glades	112	94	5	99	88.39%	77.30	5.00	0.00	82.30
Gulf	122	88	2	90	73.77%	77.55	2.00	10.20	89.75
Hamilton	141	78	0	78	55.32%	67.83	0.00	0.00	67.83
Hardee	369	213	36	249	67.48%	186.62	35.14	0.42	222.18
Hendry	607	375	25	400	65.90%	343.85	23.94	3.67	371.46
Hernando	1,611	1,279	66	1,345	83.49%	1,123.34	60.24	0.00	1,183.58
Highlands	947	649	59	708	74.76%	568.32	52.99	2.93	624.24
Hillsborough	18,323	12,232	1,007	13,239	72.25%	10,953.17	868.54	4.80	11,826.51
Holmes	234	103	2	105	44.87%	91.83	1.79	10.13	103.75
Indian River	1,283	938	73	1,011	78.80%	858.31	66.74	8.00	933.05
Jackson	501	316	5	321	64.07%	286.54	4.87	7.09	298.50
Jefferson	146	53	0	53	36.30%	47.68	0.00	0.00	47.68
Lafayette	91	64	0	64	70.33%	57.54	0.00	0.00	57.54
Lake	3,357	2,590	71	2,661	79.27%	2,357.46	64.77	8.10	2,430.33
Lee	7,363	5,156	125	5,281	71.72%	4,638.75	106.07	4.37	4,749.19
Leon	3,064	2,000	84	2,084	68.02%	1,836.42	75.06	7.38	1,918.86
Levy	452	385	10	395	87.39%	334.98	9.21	0.00	344.19
Liberty	85	86	0	86	101.18%	77.48	0.00	0.00	77.48
Madison	218	98	23	121	55.50%	93.37	19.18	0.00	112.55
Manatee	3,919	2,873	71	2,944	75.12%	2,597.22	66.59	1.26	2,665.07
Marion	3,560	2,611	134	2,745	77.11%	2,311.48	124.83	4.65	2,440.96
Martin	1,119	1,127	69	1,196	106.88%	1,047.96	64.44	6.08	1,118.48
Monroe	642	519	12	531	82.71%	447.22	11.67	6.12	465.01
Nassau	904	679	7	686	75.88%	626.73	6.67	5.00	638.40
Okaloosa	2,591	2,196	18	2,214	85.45%	1,922.59	17.76	0.05	1,940.40
Okeechobee	482	382	4	386	80.08%	346.59	3.85	0.00	350.44
Orange	17,095	13,315	286	13,601	79.56%	11,904.05	258.69	5.04	12,167.78
Osceola	4,287	3,886	70	3,956	92.28%	3,390.32	63.67	2.00	3,455.99
Palm Beach	14,605	11,562	242	11,804	80.82%	10,620.72	224.77	8.31	10,853.80
Pasco	5,077	4,449	134	4,583	90.27%	4,002.15	121.83	5.16	4,129.14
Pinellas	9,022	6,458	258	6,716	74.44%	5,874.46	229.82	10.42	6,114.70
Polk	8,240	5,103	67	5,170	62.74%	4,544.80	60.04	10.26	4,615.10
Putnam	824	529	0	529	64.20%	476.94	0.00	0.00	476.94
St. Johns	2,231	2,358	53	2,411	108.07%	2,216.25	48.78	8.80	2,273.83
St. Lucie	3,200	2,643	39	2,682	83.81%	2,376.47	35.09	0.00	2,411.56
Santa Rosa	1,949	1,175	29	1,204	61.78%	1,040.40	23.88	3.30	1,067.58
Sarasota	2,983	1,944	101	2,045	68.56%	1,775.89	97.32	0.00	1,873.21
Seminole	5,059	4,376	100	4,476	88.48%	3,927.31	92.15	6.34	4,025.80
Sumter	543	545	0	545	100.37%	500.06	0.00	0.00	500.06
Suwannee	488	284	14	298	61.07%	247.04	11.45	10.54	269.03
Taylor	263	169	3	172	65.40%	150.76	2.86	9.18	162.80
Union	142	126	4	130	91.55%	111.92	3.96	8.23	124.11
Volusia	4,885	3,805	201	4,006	82.01%	3,362.94	174.70	6.00	3,543.64
Wakulla	337	126	49	175	51.93%	109.44	42.67	6.58	158.69
Walton	746	340	24	364	48.79%	303.88	21.90	0.19	325.97
Washington	248	148	0	148	59.68%	128.20	0.00	0.00	128.20
Florida	227,143	168,357	5,276	173,633	76.44%	152,429.56	4,722.87	267.03	157,419.46

Projected October 1, 4-Year Old Population	227,143
Program Year Participation Rate	76.44%

Fiscal Year 2018-19

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August	Projected School Year 2018-19 VPK	Projected Summer May / June	Projected Total Fiscal Year	Projected Summer July / August	Projected July / August 2018 Public School Summer Round-up	Projected School Year 2018-19 VPK	Projected Summer May / June	Projected May / June 2019 Public School Summer Round-up	Projected Total Fiscal Year	
	2018 VPK	2018-19 VPK	2019 VPK	Fiscal Year	2018 VPK	2018 VPK	2018-19 VPK	2019 VPK	2019 VPK	Fiscal Year	
Alachua	34	1,965	36	2,035	17.62	0.10	1,755.90	14.07	0.00	1,787.69	
Baker	13	359	15	387	3.12	2.64	327.34	10.25	7.41	350.76	
Bay	26	1,290	26	1,342	12.81	5.49	1,117.09	10.69	4.53	1,150.61	
Bradford	8	239	8	255	2.55	1.73	191.96	4.35	2.27	202.86	
Brevard	22	4,955	24	5,001	9.47	0.48	4,570.44	11.71	0.16	4,592.26	
Broward	935	16,207	919	18,061	564.56	3.12	14,851.06	296.92	0.33	15,715.99	
Calhoun	0	46	0	46	0.00	0.00	43.59	0.00	0.00	43.59	
Charlotte	0	892	0	892	0.00	0.00	790.16	0.00	0.00	790.16	
Citrus	5	938	6	949	1.91	3.10	833.56	2.91	3.42	844.90	
Clay	35	1,798	36	1,869	21.48	2.85	1,576.06	13.63	2.25	1,616.27	
Collier	130	2,264	132	2,526	63.37	3.36	2,067.54	59.22	2.40	2,195.89	
Columbia	0	676	0	676	0.00	0.00	601.38	0.00	0.00	601.38	
Miami-Dade	304	22,951	295	23,550	176.05	0.00	20,992.13	99.01	0.00	21,267.19	
DeSoto	0	239	0	239	0.00	0.00	211.63	0.00	0.00	211.63	
Dixie	0	113	0	113	0.00	0.00	100.17	0.00	0.00	100.17	
Duval	62	9,767	74	9,903	37.02	5.00	8,850.98	34.74	5.00	8,932.74	
Escambia	26	2,174	27	2,227	11.29	2.33	1,929.06	11.92	1.60	1,956.20	
Flagler	17	743	17	777	8.22	3.61	688.45	8.08	3.50	711.86	
Franklin	0	71	0	71	0.00	0.00	60.38	0.00	0.00	60.38	
Gadsden	0	324	0	324	0.00	0.00	308.35	0.00	0.00	308.35	
Gilchrist	12	138	12	162	4.94	4.50	120.20	6.03	5.25	140.92	
Glades	5	94	5	104	2.37	0.00	77.30	2.63	0.00	82.30	
Gulf	2	88	2	92	0.80	4.20	77.55	1.20	6.00	89.75	
Hamilton	0	78	0	78	0.00	0.00	67.83	0.00	0.00	67.83	
Hardee	36	213	36	285	15.46	0.00	186.62	19.68	0.42	222.18	
Hendry	25	375	24	424	8.13	3.67	343.85	15.81	0.00	371.46	
Hernando	64	1,279	65	1,408	30.04	0.00	1,123.34	30.20	0.00	1,183.58	
Highlands	55	649	59	763	23.53	2.40	568.32	29.46	0.53	624.24	
Hillsborough	937	12,232	991	14,160	395.54	0.00	10,953.17	473.00	4.80	11,826.51	
Holmes	2	103	2	107	0.72	4.80	91.83	1.07	5.33	103.75	
Indian River	70	938	73	1,081	21.50	0.67	858.31	45.24	7.33	933.05	
Jackson	5	316	5	326	2.10	3.10	286.54	2.77	3.99	298.50	
Jefferson	0	53	0	53	0.00	0.00	47.68	0.00	0.00	47.68	
Lafayette	0	64	0	64	0.00	0.00	57.54	0.00	0.00	57.54	
Lake	68	2,590	71	2,729	29.69	4.05	2,357.46	35.08	4.05	2,430.33	
Lee	101	5,156	124	5,381	43.03	3.40	4,638.75	63.04	0.97	4,749.19	
Leon	78	2,000	84	2,162	35.13	1.23	1,836.42	39.93	6.15	1,918.86	
Levy	10	385	10	405	5.88	0.00	334.98	3.33	0.00	344.19	
Liberty	0	86	0	86	0.00	0.00	77.48	0.00	0.00	77.48	
Madison	17	98	23	138	8.08	0.00	93.37	11.10	0.00	112.55	
Manatee	69	2,873	71	3,013	31.86	0.73	2,597.22	34.73	0.53	2,665.07	
Marion	129	2,611	134	2,874	60.73	0.49	2,311.48	64.10	4.16	2,440.96	
Martin	66	1,127	67	1,260	31.64	3.55	1,047.96	32.80	2.53	1,118.48	
Monroe	12	519	12	543	5.78	3.42	447.22	5.89	2.70	465.01	
Nassau	7	679	7	693	3.07	2.33	626.73	3.60	2.67	638.40	
Okaloosa	18	2,196	18	2,232	8.88	0.05	1,922.59	8.88	0.00	1,940.40	
Okeechobee	4	382	4	390	2.25	0.00	346.59	1.60	0.00	350.44	
Orange	265	13,315	277	13,857	124.18	2.88	11,904.05	134.51	2.16	12,167.78	
Osceola	68	3,886	70	4,024	31.57	1.50	3,390.32	32.10	0.50	3,455.99	
Palm Beach	233	11,562	240	12,035	132.43	5.33	10,620.72	92.34	2.98	10,853.80	
Pasco	127	4,449	131	4,707	54.45	3.36	4,002.15	67.38	1.80	4,129.14	
Pinellas	241	6,458	254	6,953	95.81	4.63	5,874.46	134.01	5.79	6,114.70	
Polk	63	5,103	67	5,233	28.72	5.13	4,544.80	31.32	5.13	4,615.10	
Putnam	0	529	0	529	0.00	0.00	476.94	0.00	0.00	476.94	
St. Johns	50	2,358	53	2,461	17.93	4.11	2,216.25	30.85	4.69	2,273.83	
St. Lucie	37	2,643	38	2,718	19.70	0.00	2,376.47	15.39	0.00	2,411.56	
Santa Rosa	25	1,175	29	1,229	12.53	2.45	1,040.40	11.35	0.85	1,067.58	
Sarasota	91	1,944	101	2,136	56.64	0.00	1,775.89	40.68	0.00	1,873.21	
Seminole	94	4,376	99	4,569	44.42	0.47	3,927.31	47.73	5.87	4,025.80	
Sumter	0	545	0	545	0.00	0.00	500.06	0.00	0.00	500.06	
Suwannee	13	284	13	310	6.45	5.50	247.04	5.00	5.04	269.03	
Taylor	3	169	3	175	1.17	3.51	150.76	1.69	5.67	162.80	
Union	4	126	4	134	1.95	3.29	111.92	2.01	4.94	124.11	
Volusia	182	3,805	199	4,186	84.61	4.50	3,362.94	90.09	1.50	3,543.64	
Wakulla	46	126	49	221	20.94	1.01	109.44	21.73	5.57	158.69	
Walton	24	340	24	388	9.40	0.19	303.88	12.50	0.00	325.97	
Washington	0	148	0	148	0.00	0.00	128.20	0.00	0.00	128.20	
Florida	4,975	168,357	5,165	178,497	2,443.52	124.26	152,429.56	2,279.35	142.77	157,419.46	

Program Year 2019-20

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2019-20 VPK	Projected Summer 2020 VPK	Projected Total Program Year	Projected School Year 2019-20 VPK	Projected Summer 2020 VPK	Projected Public School Summer 2020 Round-up	Projected Total Program Year
Alachua	1,960	36	1,996	1,751.43	31.69	0.10	1,783.22
Baker	327	15	342	298.16	13.37	10.05	321.58
Bay	1,342	26	1,368	1,162.12	23.50	10.02	1,195.64
Bradford	246	8	254	197.58	6.90	4.00	208.48
Brevard	5,050	24	5,074	4,658.07	21.18	0.64	4,679.89
Broward	16,286	961	17,247	14,923.45	861.48	3.45	15,788.38
Calhoun	45	0	45	42.64	0.00	0.00	42.64
Charlotte	883	0	883	782.19	0.00	0.00	782.19
Citrus	923	6	929	820.23	4.82	6.52	831.57
Clay	1,921	36	1,957	1,683.88	35.11	5.10	1,724.09
Collier	2,249	133	2,382	2,053.84	122.59	5.76	2,182.19
Columbia	705	0	705	627.17	0.00	0.00	627.17
Miami-Dade	23,339	318	23,657	21,346.96	275.06	0.00	21,622.02
DeSoto	230	0	230	203.66	0.00	0.00	203.66
Dixie	107	0	107	94.85	0.00	0.00	94.85
Duval	10,123	74	10,197	9,173.59	71.76	10.00	9,255.35
Escambia	2,209	28	2,237	1,960.12	23.21	3.93	1,987.26
Flagler	737	17	754	682.89	16.30	7.11	706.30
Franklin	78	0	78	66.33	0.00	0.00	66.33
Gadsden	342	0	342	325.48	0.00	0.00	325.48
Gilchrist	148	12	160	128.92	10.97	9.75	149.64
Glades	107	5	112	87.99	5.00	0.00	92.99
Gulf	82	2	84	72.26	2.00	10.20	84.46
Hamilton	77	0	77	66.96	0.00	0.00	66.96
Hardee	209	36	245	183.11	35.14	0.42	218.67
Hendry	398	25	423	364.94	23.94	3.67	392.55
Hernando	1,326	66	1,392	1,164.62	60.24	0.00	1,224.86
Highlands	645	59	704	564.82	52.99	2.93	620.74
Hillsborough	12,680	1,007	13,687	11,354.33	868.54	4.80	12,227.67
Holmes	117	2	119	104.31	1.79	10.13	116.23
Indian River	923	73	996	844.59	66.74	8.00	919.33
Jackson	329	5	334	298.33	4.87	7.09	310.29
Jefferson	51	0	51	45.88	0.00	0.00	45.88
Lafayette	57	0	57	51.25	0.00	0.00	51.25
Lake	2,638	71	2,709	2,401.15	64.77	8.10	2,474.02
Lee	5,469	125	5,594	4,920.34	106.07	4.37	5,030.78
Leon	1,966	84	2,050	1,805.20	75.06	7.38	1,887.64
Levy	383	10	393	333.24	9.21	0.00	342.45
Liberty	77	0	77	69.37	0.00	0.00	69.37
Madison	107	23	130	101.94	19.18	0.00	121.12
Manatee	2,916	71	2,987	2,636.09	66.59	1.26	2,703.94
Marion	2,736	134	2,870	2,422.14	124.83	4.65	2,551.62
Martin	1,222	69	1,291	1,136.30	64.44	6.08	1,206.82
Monroe	508	12	520	437.74	11.67	6.12	455.53
Nassau	707	7	714	652.57	6.67	5.00	664.24
Okaloosa	2,258	18	2,276	1,976.87	17.76	0.05	1,994.68
Okeechobee	369	4	373	334.79	3.85	0.00	338.64
Orange	13,622	286	13,908	12,178.51	258.69	5.04	12,442.24
Osceola	3,954	70	4,024	3,449.65	63.67	2.00	3,515.32
Palm Beach	11,766	242	12,008	10,808.11	224.77	8.31	11,041.19
Pasco	4,601	134	4,735	4,138.88	121.83	5.16	4,265.87
Pinellas	6,562	258	6,820	5,969.06	229.82	10.42	6,209.30
Polk	5,095	67	5,162	4,537.68	60.04	10.26	4,607.98
Putnam	532	0	532	479.65	0.00	0.00	479.65
St. Johns	2,440	53	2,493	2,293.32	48.78	8.80	2,350.90
St. Lucie	2,669	39	2,708	2,399.84	35.09	0.00	2,434.93
Santa Rosa	1,186	29	1,215	1,050.14	23.88	3.30	1,077.32
Sarasota	1,979	101	2,080	1,807.86	97.32	0.00	1,905.18
Seminole	4,510	100	4,610	4,047.55	92.15	6.34	4,146.04
Sumter	622	0	622	570.71	0.00	0.00	570.71
Suwannee	268	14	282	233.12	11.45	10.54	255.11
Taylor	166	3	169	148.08	2.86	9.18	160.12
Union	112	4	116	99.48	3.96	8.23	111.67
Volusia	3,940	201	4,141	3,482.25	174.70	6.00	3,662.95
Wakulla	140	49	189	121.60	42.67	6.58	170.85
Walton	359	24	383	320.86	21.90	0.19	342.95
Washington	148	0	148	128.20	0.00	0.00	128.20
Florida	171,963	5,276	177,239	155,679.24	4,722.87	267.03	160,669.14

Projected October 1, 4-Year Old Population	230,420
Program Year Participation Rate	76.92%

Fiscal Year 2019-20

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August	Projected School Year 2019-20 VPK	Projected Summer May / June	Projected Total Fiscal Year	Projected Summer July / August	Projected July / August 2019 Public School Summer Round-up	Projected School Year 2019-20 VPK	Projected Summer May / June	Projected May / June 2020 Public School Summer Round-up	Projected Total Fiscal Year	
	2019 VPK	2019-20 VPK	2020 VPK	Fiscal Year	2019 VPK	2019 VPK	2019-20 VPK	2020 VPK	2020 VPK	Fiscal Year	
Alachua	34	1,960	36	2,030	17.62	0.10	1,751.43	14.07	0.00	1,783.22	
Baker	13	327	15	355	3.12	2.64	298.16	10.25	7.41	321.58	
Bay	26	1,342	26	1,394	12.81	5.49	1,162.12	10.69	4.53	1,195.64	
Bradford	8	246	8	262	2.55	1.73	197.58	4.35	2.27	208.48	
Brevard	22	5,050	24	5,096	9.47	0.48	4,658.07	11.71	0.16	4,679.89	
Broward	935	16,286	919	18,140	564.56	3.12	14,923.45	296.92	0.33	15,788.38	
Calhoun	0	45	0	45	0.00	0.00	42.64	0.00	0.00	42.64	
Charlotte	0	883	0	883	0.00	0.00	782.19	0.00	0.00	782.19	
Citrus	5	923	6	934	1.91	3.10	820.23	2.91	3.42	831.57	
Clay	35	1,921	36	1,992	21.48	2.85	1,683.88	13.63	2.25	1,724.09	
Collier	130	2,249	132	2,511	63.37	3.36	2,053.84	59.22	2.40	2,182.19	
Columbia	0	705	0	705	0.00	0.00	627.17	0.00	0.00	627.17	
Miami-Dade	304	23,339	295	23,938	176.05	0.00	21,346.96	99.01	0.00	21,622.02	
DeSoto	0	230	0	230	0.00	0.00	203.66	0.00	0.00	203.66	
Dixie	0	107	0	107	0.00	0.00	94.85	0.00	0.00	94.85	
Duval	62	10,123	74	10,259	37.02	5.00	9,173.59	34.74	5.00	9,255.35	
Escambia	26	2,209	27	2,262	11.29	2.33	1,960.12	11.92	1.60	1,987.26	
Flagler	17	737	17	771	8.22	3.61	682.89	8.08	3.50	706.30	
Franklin	0	78	0	78	0.00	0.00	66.33	0.00	0.00	66.33	
Gadsden	0	342	0	342	0.00	0.00	325.48	0.00	0.00	325.48	
Gilchrist	12	148	12	172	4.94	4.50	128.92	6.03	5.25	149.64	
Glades	5	107	5	117	2.37	0.00	87.99	2.63	0.00	92.99	
Gulf	2	82	2	86	0.80	4.20	72.26	1.20	6.00	84.46	
Hamilton	0	77	0	77	0.00	0.00	66.96	0.00	0.00	66.96	
Hardee	36	209	36	281	15.46	0.00	183.11	19.68	0.42	218.67	
Hendry	25	398	24	447	8.13	3.67	364.94	15.81	0.00	392.55	
Hernando	64	1,326	65	1,455	30.04	0.00	1,164.62	30.20	0.00	1,224.86	
Highlands	55	645	59	759	23.53	2.40	564.82	29.46	0.53	620.74	
Hillsborough	937	12,680	991	14,608	395.54	0.00	11,354.33	473.00	4.80	12,227.67	
Holmes	2	117	2	121	0.72	4.80	104.31	1.07	5.33	116.23	
Indian River	70	923	73	1,066	21.50	0.67	844.59	45.24	7.33	919.33	
Jackson	5	329	5	339	2.10	3.10	298.33	2.77	3.99	310.29	
Jefferson	0	51	0	51	0.00	0.00	45.88	0.00	0.00	45.88	
Lafayette	0	57	0	57	0.00	0.00	51.25	0.00	0.00	51.25	
Lake	68	2,638	71	2,777	29.69	4.05	2,401.15	35.08	4.05	2,474.02	
Lee	101	5,469	124	5,694	43.03	3.40	4,920.34	63.04	0.97	5,030.78	
Leon	78	1,966	84	2,128	35.13	1.23	1,805.20	39.93	6.15	1,887.64	
Levy	10	383	10	403	5.88	0.00	333.24	3.33	0.00	342.45	
Liberty	0	77	0	77	0.00	0.00	69.37	0.00	0.00	69.37	
Madison	17	107	23	147	8.08	0.00	101.94	11.10	0.00	121.12	
Manatee	69	2,916	71	3,056	31.86	0.73	2,636.09	34.73	0.53	2,703.94	
Marion	129	2,736	134	2,999	60.73	0.49	2,422.14	64.10	4.16	2,551.62	
Martin	66	1,222	67	1,355	31.64	3.55	1,136.30	32.80	2.53	1,206.82	
Monroe	12	508	12	532	5.78	3.42	437.74	5.89	2.70	455.53	
Nassau	7	707	7	721	3.07	2.33	652.57	3.60	2.67	664.24	
Okaloosa	18	2,258	18	2,294	8.88	0.05	1,976.87	8.88	0.00	1,994.68	
Okeechobee	4	369	4	377	2.25	0.00	334.79	1.60	0.00	338.64	
Orange	265	13,622	277	14,164	124.18	2.88	12,178.51	134.51	2.16	12,442.24	
Osceola	68	3,954	70	4,092	31.57	1.50	3,449.65	32.10	0.50	3,515.32	
Palm Beach	233	11,766	240	12,239	132.43	5.33	10,808.11	92.34	2.98	11,041.19	
Pasco	127	4,601	131	4,859	54.45	3.36	4,138.88	67.38	1.80	4,265.87	
Pinellas	241	6,562	254	7,057	95.81	4.63	5,969.06	134.01	5.79	6,209.30	
Polk	63	5,095	67	5,225	28.72	5.13	4,537.68	31.32	5.13	4,607.98	
Putnam	0	532	0	532	0.00	0.00	479.65	0.00	0.00	479.65	
St. Johns	50	2,440	53	2,543	17.93	4.11	2,293.32	30.85	4.69	2,350.90	
St. Lucie	37	2,669	38	2,744	19.70	0.00	2,399.84	15.39	0.00	2,434.93	
Santa Rosa	25	1,186	29	1,240	12.53	2.45	1,050.14	11.35	0.85	1,077.32	
Sarasota	91	1,979	101	2,171	56.64	0.00	1,807.86	40.68	0.00	1,905.18	
Seminole	94	4,510	99	4,703	44.42	0.47	4,047.55	47.73	5.87	4,146.04	
Sumter	0	622	0	622	0.00	0.00	570.71	0.00	0.00	570.71	
Suwannee	13	268	13	294	6.45	5.50	233.12	5.00	5.04	255.11	
Taylor	3	166	3	172	1.17	3.51	148.08	1.69	5.67	160.12	
Union	4	112	4	120	1.95	3.29	99.48	2.01	4.94	111.67	
Volusia	182	3,940	199	4,321	84.61	4.50	3,482.25	90.09	1.50	3,662.95	
Wakulla	46	140	49	235	20.94	1.01	121.60	21.73	5.57	170.85	
Walton	24	359	24	407	9.40	0.19	320.86	12.50	0.00	342.95	
Washington	0	148	0	148	0.00	0.00	128.20	0.00	0.00	128.20	
Florida	4,975	171,963	5,165	182,103	2,443.52	124.26	155,679.24	2,279.35	142.77	160,669.14	

Program Year 2020-21

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2020-21 VPK	Projected Summer 2021 VPK	Projected Total Program Year	Projected School Year 2020-21 VPK	Projected Summer 2021 VPK	Projected Public School Summer 2021 Round-up	Projected Total Program Year
Alachua	1,928	36	1,964	1,722.83	31.69	0.10	1,754.62
Baker	372	15	387	339.19	13.37	10.05	362.61
Bay	1,329	26	1,355	1,150.86	23.50	10.02	1,184.38
Bradford	237	8	245	190.35	6.90	4.00	201.25
Brevard	5,034	24	5,058	4,643.31	21.18	0.64	4,665.13
Broward	16,460	961	17,421	15,082.89	861.48	3.45	15,947.82
Calhoun	46	0	46	43.59	0.00	0.00	43.59
Charlotte	917	0	917	812.30	0.00	0.00	812.30
Citrus	920	6	926	817.57	4.82	6.52	828.91
Clay	1,907	36	1,943	1,671.60	35.11	5.10	1,711.81
Collier	2,336	133	2,469	2,133.29	122.59	5.76	2,261.64
Columbia	681	0	681	605.82	0.00	0.00	605.82
Miami-Dade	23,736	318	24,054	21,710.02	275.06	0.00	21,985.08
DeSoto	248	0	248	219.60	0.00	0.00	219.60
Dixie	119	0	119	105.48	0.00	0.00	105.48
Duval	10,384	74	10,458	9,410.10	71.76	10.00	9,491.86
Escambia	2,224	28	2,252	1,973.43	23.21	3.93	2,000.57
Flagler	744	17	761	689.37	16.30	7.11	712.78
Franklin	72	0	72	61.23	0.00	0.00	61.23
Gadsden	341	0	341	324.53	0.00	0.00	324.53
Gilchrist	143	12	155	124.56	10.97	9.75	145.28
Glades	116	5	121	95.39	5.00	0.00	100.39
Gulf	94	2	96	82.84	2.00	10.20	95.04
Hamilton	87	0	87	75.65	0.00	0.00	75.65
Hardee	200	36	236	175.23	35.14	0.42	210.79
Hendry	416	25	441	381.44	23.94	3.67	409.05
Hernando	1,366	66	1,432	1,199.75	60.24	0.00	1,259.99
Highlands	668	59	727	584.96	52.99	2.93	640.88
Hillsborough	12,688	1,007	13,695	11,361.50	868.54	4.80	12,234.84
Holmes	118	2	120	105.20	1.79	10.13	117.12
Indian River	971	73	1,044	888.51	66.74	8.00	963.25
Jackson	328	5	333	297.42	4.87	7.09	309.38
Jefferson	48	0	48	43.18	0.00	0.00	43.18
Lafayette	67	0	67	60.24	0.00	0.00	60.24
Lake	2,703	71	2,774	2,460.31	64.77	8.10	2,533.18
Lee	5,469	125	5,594	4,920.34	106.07	4.37	5,030.78
Leon	1,968	84	2,052	1,807.04	75.06	7.38	1,889.48
Levy	377	10	387	328.02	9.21	0.00	337.23
Liberty	84	0	84	75.68	0.00	0.00	75.68
Madison	103	23	126	98.13	19.18	0.00	117.31
Manatee	2,857	71	2,928	2,582.75	66.59	1.26	2,650.60
Marion	2,746	134	2,880	2,430.99	124.83	4.65	2,560.47
Martin	1,205	69	1,274	1,120.49	64.44	6.08	1,191.01
Monroe	518	12	530	446.36	11.67	6.12	464.15
Nassau	769	7	776	709.80	6.67	5.00	721.47
Okaloosa	2,223	18	2,241	1,946.23	17.76	0.05	1,964.04
Okeechobee	359	4	363	325.72	3.85	0.00	329.57
Orange	13,795	286	14,081	12,333.18	258.69	5.04	12,596.91
Osceola	4,106	70	4,176	3,582.26	63.67	2.00	3,647.93
Palm Beach	12,025	242	12,267	11,046.02	224.77	8.31	11,279.10
Pasco	4,736	134	4,870	4,260.32	121.83	5.16	4,387.31
Pinellas	6,467	258	6,725	5,882.64	229.82	10.42	6,122.88
Polk	5,206	67	5,273	4,636.54	60.04	10.26	4,706.84
Putnam	528	0	528	476.04	0.00	0.00	476.04
St. Johns	2,460	53	2,513	2,312.11	48.78	8.80	2,369.69
St. Lucie	2,647	39	2,686	2,380.06	35.09	0.00	2,415.15
Santa Rosa	1,273	29	1,302	1,127.17	23.88	3.30	1,154.35
Sarasota	1,955	101	2,056	1,785.94	97.32	0.00	1,883.26
Seminole	4,660	100	4,760	4,182.15	92.15	6.34	4,280.64
Sumter	591	0	591	542.27	0.00	0.00	542.27
Suwannee	330	14	344	287.05	11.45	10.54	309.04
Taylor	179	3	182	159.68	2.86	9.18	171.72
Union	125	4	129	111.03	3.96	8.23	123.22
Volusia	3,933	201	4,134	3,476.06	174.70	6.00	3,656.76
Wakulla	133	49	182	115.52	42.67	6.58	164.77
Walton	349	24	373	311.92	21.90	0.19	334.01
Washington	157	0	157	135.99	0.00	0.00	135.99
Florida	174,069	5,276	179,345	157,579.04	4,722.87	267.03	162,568.94

Projected October 1, 4-Year Old Population	233,759
Program Year Participation Rate	76.72%

Fiscal Year 2020-21

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August 2020 VPK	Projected School Year 2020-21 VPK	Projected Summer May / June 2021 VPK	Projected Total Fiscal Year	Projected Summer July / August 2020 VPK	Projected July / August 2020 Public School Summer Round-up	Projected School Year 2020-21 VPK	Projected Summer May / June 2021 VPK	Projected May / June 2021 Public School Summer Round-up	Projected Total Fiscal Year	
Alachua	34	1,928	36	1,998	17.62	0.10	1,722.83	14.07	0.00	1,754.62	
Baker	13	372	15	400	3.12	2.64	339.19	10.25	7.41	362.61	
Bay	26	1,329	26	1,381	12.81	5.49	1,150.86	10.69	4.53	1,184.38	
Bradford	8	237	8	253	2.55	1.73	190.35	4.35	2.27	201.25	
Brevard	22	5,034	24	5,080	9.47	0.48	4,643.31	11.71	0.16	4,665.13	
Broward	935	16,460	919	18,314	564.56	3.12	15,082.89	296.92	0.33	15,947.82	
Calhoun	0	46	0	46	0.00	0.00	43.59	0.00	0.00	43.59	
Charlotte	0	917	0	917	0.00	0.00	812.30	0.00	0.00	812.30	
Citrus	5	920	6	931	1.91	3.10	817.57	2.91	3.42	828.91	
Clay	35	1,907	36	1,978	21.48	2.85	1,671.60	13.63	2.25	1,711.81	
Collier	130	2,336	132	2,598	63.37	3.36	2,133.29	59.22	2.40	2,261.64	
Columbia	0	681	0	681	0.00	0.00	605.82	0.00	0.00	605.82	
Miami-Dade	304	23,736	295	24,335	176.05	0.00	21,710.02	99.01	0.00	21,985.08	
DeSoto	0	248	0	248	0.00	0.00	219.60	0.00	0.00	219.60	
Dixie	0	119	0	119	0.00	0.00	105.48	0.00	0.00	105.48	
Duval	62	10,384	74	10,520	37.02	5.00	9,410.10	34.74	5.00	9,491.86	
Escambia	26	2,224	27	2,277	11.29	2.33	1,973.43	11.92	1.60	2,000.57	
Flagler	17	744	17	778	8.22	3.61	689.37	8.08	3.50	712.78	
Franklin	0	72	0	72	0.00	0.00	61.23	0.00	0.00	61.23	
Gadsden	0	341	0	341	0.00	0.00	324.53	0.00	0.00	324.53	
Gilchrist	12	143	12	167	4.94	4.50	124.56	6.03	5.25	145.28	
Glades	5	116	5	126	2.37	0.00	95.39	2.63	0.00	100.39	
Gulf	2	94	2	98	0.80	4.20	82.84	1.20	6.00	95.04	
Hamilton	0	87	0	87	0.00	0.00	75.65	0.00	0.00	75.65	
Hardee	36	200	36	272	15.46	0.00	175.23	19.68	0.42	210.79	
Hendry	25	416	24	465	8.13	3.67	381.44	15.81	0.00	409.05	
Hernando	64	1,366	65	1,495	30.04	0.00	1,199.75	30.20	0.00	1,259.99	
Highlands	55	668	59	782	23.53	2.40	584.96	29.46	0.53	640.88	
Hillsborough	937	12,688	991	14,616	395.54	0.00	11,361.50	473.00	4.80	12,234.84	
Holmes	2	118	2	122	0.72	4.80	105.20	1.07	5.33	117.12	
Indian River	70	971	73	1,114	21.50	0.67	888.51	45.24	7.33	963.25	
Jackson	5	328	5	338	2.10	3.10	297.42	2.77	3.99	309.38	
Jefferson	0	48	0	48	0.00	0.00	43.18	0.00	0.00	43.18	
Lafayette	0	67	0	67	0.00	0.00	60.24	0.00	0.00	60.24	
Lake	68	2,703	71	2,842	29.69	4.05	2,460.31	35.08	4.05	2,533.18	
Lee	101	5,469	124	5,694	43.03	3.40	4,920.34	63.04	0.97	5,030.78	
Leon	78	1,968	84	2,130	35.13	1.23	1,807.04	39.93	6.15	1,889.48	
Levy	10	377	10	397	5.88	0.00	328.02	3.33	0.00	337.23	
Liberty	0	84	0	84	0.00	0.00	75.68	0.00	0.00	75.68	
Madison	17	103	23	143	8.08	0.00	98.13	11.10	0.00	117.31	
Manatee	69	2,857	71	2,997	31.86	0.73	2,582.75	34.73	0.53	2,650.60	
Marion	129	2,746	134	3,009	60.73	0.49	2,430.99	64.10	4.16	2,560.47	
Martin	66	1,205	67	1,338	31.64	3.55	1,120.49	32.80	2.53	1,191.01	
Monroe	12	518	12	542	5.78	3.42	446.36	5.89	2.70	464.15	
Nassau	7	769	7	783	3.07	2.33	709.80	3.60	2.67	721.47	
Okaloosa	18	2,223	18	2,259	8.88	0.05	1,946.23	8.88	0.00	1,964.04	
Okeechobee	4	359	4	367	2.25	0.00	325.72	1.60	0.00	329.57	
Orange	265	13,795	277	14,337	124.18	2.88	12,333.18	134.51	2.16	12,596.91	
Osceola	68	4,106	70	4,244	31.57	1.50	3,582.26	32.10	0.50	3,647.93	
Palm Beach	233	12,025	240	12,498	132.43	5.33	11,046.02	92.34	2.98	11,279.10	
Pasco	127	4,736	131	4,994	54.45	3.36	4,260.32	67.38	1.80	4,387.31	
Pinellas	241	6,467	254	6,962	95.81	4.63	5,882.64	134.01	5.79	6,122.88	
Polk	63	5,206	67	5,336	28.72	5.13	4,636.54	31.32	5.13	4,706.84	
Putnam	0	528	0	528	0.00	0.00	476.04	0.00	0.00	476.04	
St. Johns	50	2,460	53	2,563	17.93	4.11	2,312.11	30.85	4.69	2,369.69	
St. Lucie	37	2,647	38	2,722	19.70	0.00	2,380.06	15.39	0.00	2,415.15	
Santa Rosa	25	1,273	29	1,327	12.53	2.45	1,127.17	11.35	0.85	1,154.35	
Sarasota	91	1,955	101	2,147	56.64	0.00	1,785.94	40.68	0.00	1,883.26	
Seminole	94	4,660	99	4,853	44.42	0.47	4,182.15	47.73	5.87	4,280.64	
Sumter	0	591	0	591	0.00	0.00	542.27	0.00	0.00	542.27	
Suwannee	13	330	13	356	6.45	5.50	287.05	5.00	5.04	309.04	
Taylor	3	179	3	185	1.17	3.51	159.68	1.69	5.67	171.72	
Union	4	125	4	133	1.95	3.29	111.03	2.01	4.94	123.22	
Volusia	182	3,933	199	4,314	84.61	4.50	3,476.06	90.09	1.50	3,656.76	
Wakulla	46	133	49	228	20.94	1.01	115.52	21.73	5.57	164.77	
Walton	24	349	24	397	9.40	0.19	311.92	12.50	0.00	334.01	
Washington	0	157	0	157	0.00	0.00	135.99	0.00	0.00	135.99	
Florida	4,975	174,069	5,165	184,209	2,443.52	124.26	157,579.04	2,279.35	142.77	162,568.94	

Program Year 2021-22

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2021-22 VPK	Projected Summer 2022 VPK	Projected Total Program Year	Projected School Year 2021-22 VPK	Projected Summer 2022 VPK	Projected Public School Summer 2022 Round-up	Projected Total Program Year
Alachua	1,961	36	1,997	1,752.32	31.69	0.10	1,784.11
Baker	356	15	371	324.60	13.37	10.05	348.02
Bay	1,319	26	1,345	1,142.20	23.50	10.02	1,175.72
Bradford	248	8	256	199.19	6.90	4.00	210.09
Brevard	5,002	24	5,026	4,613.79	21.18	0.64	4,635.61
Broward	16,330	961	17,291	14,963.77	861.48	3.45	15,828.70
Calhoun	46	0	46	43.59	0.00	0.00	43.59
Charlotte	936	0	936	829.13	0.00	0.00	829.13
Citrus	976	6	982	867.33	4.82	6.52	878.67
Clay	1,882	36	1,918	1,649.69	35.11	5.10	1,689.90
Collier	2,271	133	2,404	2,073.93	122.59	5.76	2,202.28
Columbia	696	0	696	619.17	0.00	0.00	619.17
Miami-Dade	23,381	318	23,699	21,385.37	275.06	0.00	21,660.43
DeSoto	242	0	242	214.28	0.00	0.00	214.28
Dixie	113	0	113	100.17	0.00	0.00	100.17
Duval	10,281	74	10,355	9,316.76	71.76	10.00	9,398.52
Escambia	2,227	28	2,255	1,976.09	23.21	3.93	2,003.23
Flagler	731	17	748	677.33	16.30	7.11	700.74
Franklin	78	0	78	66.33	0.00	0.00	66.33
Gadsden	337	0	337	320.72	0.00	0.00	320.72
Gilchrist	155	12	167	135.01	10.97	9.75	155.73
Glades	104	5	109	85.52	5.00	0.00	90.52
Gulf	88	2	90	77.55	2.00	10.20	89.75
Hamilton	88	0	88	76.52	0.00	0.00	76.52
Hardee	197	36	233	172.60	35.14	0.42	208.16
Hendry	396	25	421	363.11	23.94	3.67	390.72
Hernando	1,353	66	1,419	1,188.33	60.24	0.00	1,248.57
Highlands	644	59	703	563.94	52.99	2.93	619.86
Hillsborough	12,629	1,007	13,636	11,308.67	868.54	4.80	12,182.01
Holmes	113	2	115	100.74	1.79	10.13	112.66
Indian River	950	73	1,023	869.29	66.74	8.00	944.03
Jackson	324	5	329	293.80	4.87	7.09	305.76
Jefferson	60	0	60	53.98	0.00	0.00	53.98
Lafayette	67	0	67	60.24	0.00	0.00	60.24
Lake	2,724	71	2,795	2,479.43	64.77	8.10	2,552.30
Lee	5,435	125	5,560	4,889.76	106.07	4.37	5,000.20
Leon	2,046	84	2,130	1,878.66	75.06	7.38	1,961.10
Levy	378	10	388	328.89	9.21	0.00	338.10
Liberty	91	0	91	81.99	0.00	0.00	81.99
Madison	101	23	124	96.23	19.18	0.00	115.41
Manatee	2,907	71	2,978	2,627.95	66.59	1.26	2,695.80
Marion	2,705	134	2,839	2,394.70	124.83	4.65	2,524.18
Martin	1,202	69	1,271	1,117.70	64.44	6.08	1,188.22
Monroe	512	12	524	441.19	11.67	6.12	458.98
Nassau	753	7	760	695.03	6.67	5.00	706.70
Okaloosa	2,186	18	2,204	1,913.83	17.76	0.05	1,931.64
Okeechobee	380	4	384	344.77	3.85	0.00	348.62
Orange	13,762	286	14,048	12,303.68	258.69	5.04	12,567.41
Osceola	4,065	70	4,135	3,546.49	63.67	2.00	3,612.16
Palm Beach	12,058	242	12,300	11,076.33	224.77	8.31	11,309.41
Pasco	4,712	134	4,846	4,238.73	121.83	5.16	4,365.72
Pinellas	6,368	258	6,626	5,792.59	229.82	10.42	6,032.83
Polk	5,259	67	5,326	4,683.74	60.04	10.26	4,754.04
Putnam	553	0	553	498.58	0.00	0.00	498.58
St. Johns	2,417	53	2,470	2,271.70	48.78	8.80	2,329.28
St. Lucie	2,653	39	2,692	2,385.46	35.09	0.00	2,420.55
Santa Rosa	1,239	29	1,268	1,097.07	23.88	3.30	1,124.25
Sarasota	1,918	101	2,019	1,752.14	97.32	0.00	1,849.46
Seminole	4,608	100	4,708	4,135.49	92.15	6.34	4,233.98
Sumter	594	0	594	545.02	0.00	0.00	545.02
Suwannee	296	14	310	257.48	11.45	10.54	279.47
Taylor	164	3	167	146.30	2.86	9.18	158.34
Union	115	4	119	102.15	3.96	8.23	114.34
Volusia	3,944	201	4,145	3,485.79	174.70	6.00	3,666.49
Wakulla	136	49	185	118.13	42.67	6.58	167.38
Walton	375	24	399	335.16	21.90	0.19	357.25
Washington	163	0	163	141.19	0.00	0.00	141.19
Florida	173,088	5,276	178,364	156,688.41	4,722.87	267.03	161,678.31

Projected October 1, 4-Year Old Population	237,107
Program Year Participation Rate	75.23%

Fiscal Year 2021-22

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August	Projected School Year 2021-22 VPK	Projected Summer May / June	Projected Total Fiscal Year	Projected Summer July / August	Projected July / August 2021 Public School Summer Round-up	Projected School Year 2021-22 VPK	Projected Summer May / June	Projected May / June 2022 Public School Summer Round-up	Projected Total Fiscal Year	
	2021 VPK	2021-22 VPK	2022 VPK	Fiscal Year	2021 VPK	Round-up	2021-22 VPK	2022 VPK	Round-up	Fiscal Year	
Alachua	34	1,961	36	2,031	17.62	0.10	1,752.32	14.07	0.00	1,784.11	
Baker	13	356	15	384	3.12	2.64	324.60	10.25	7.41	348.02	
Bay	26	1,319	26	1,371	12.81	5.49	1,142.20	10.69	4.53	1,175.72	
Bradford	8	248	8	264	2.55	1.73	199.19	4.35	2.27	210.09	
Brevard	22	5,002	24	5,048	9.47	0.48	4,613.79	11.71	0.16	4,635.61	
Broward	935	16,330	919	18,184	564.56	3.12	14,963.77	296.92	0.33	15,828.70	
Calhoun	0	46	0	46	0.00	0.00	43.59	0.00	0.00	43.59	
Charlotte	0	936	0	936	0.00	0.00	829.13	0.00	0.00	829.13	
Citrus	5	976	6	987	1.91	3.10	867.33	2.91	3.42	878.67	
Clay	35	1,882	36	1,953	21.48	2.85	1,649.69	13.63	2.25	1,689.90	
Collier	130	2,271	132	2,533	63.37	3.36	2,073.93	59.22	2.40	2,202.28	
Columbia	0	696	0	696	0.00	0.00	619.17	0.00	0.00	619.17	
Miami-Dade	304	23,381	295	23,980	176.05	0.00	21,385.37	99.01	0.00	21,660.43	
DeSoto	0	242	0	242	0.00	0.00	214.28	0.00	0.00	214.28	
Dixie	0	113	0	113	0.00	0.00	100.17	0.00	0.00	100.17	
Duval	62	10,281	74	10,417	37.02	5.00	9,316.76	34.74	5.00	9,398.52	
Escambia	26	2,227	27	2,280	11.29	2.33	1,976.09	11.92	1.60	2,003.23	
Flagler	17	731	17	765	8.22	3.61	677.33	8.08	3.50	700.74	
Franklin	0	78	0	78	0.00	0.00	66.33	0.00	0.00	66.33	
Gadsden	0	337	0	337	0.00	0.00	320.72	0.00	0.00	320.72	
Gilchrist	12	155	12	179	4.94	4.50	135.01	6.03	5.25	155.73	
Glades	5	104	5	114	2.37	0.00	85.52	2.63	0.00	90.52	
Gulf	2	88	2	92	0.80	4.20	77.55	1.20	6.00	89.75	
Hamilton	0	88	0	88	0.00	0.00	76.52	0.00	0.00	76.52	
Hardee	36	197	36	269	15.46	0.00	172.60	19.68	0.42	208.16	
Hendry	25	396	24	445	8.13	3.67	363.11	15.81	0.00	390.72	
Hernando	64	1,353	65	1,482	30.04	0.00	1,188.33	30.20	0.00	1,248.57	
Highlands	55	644	59	758	23.53	2.40	563.94	29.46	0.53	619.86	
Hillsborough	937	12,629	991	14,557	395.54	0.00	11,308.67	473.00	4.80	12,182.01	
Holmes	2	113	2	117	0.72	4.80	100.74	1.07	5.33	112.66	
Indian River	70	950	73	1,093	21.50	0.67	869.29	45.24	7.33	944.03	
Jackson	5	324	5	334	2.10	3.10	293.80	2.77	3.99	305.76	
Jefferson	0	60	0	60	0.00	0.00	53.98	0.00	0.00	53.98	
Lafayette	0	67	0	67	0.00	0.00	60.24	0.00	0.00	60.24	
Lake	68	2,724	71	2,863	29.69	4.05	2,479.43	35.08	4.05	2,552.30	
Lee	101	5,435	124	5,660	43.03	3.40	4,889.76	63.04	0.97	5,000.20	
Leon	78	2,046	84	2,208	35.13	1.23	1,878.66	39.93	6.15	1,961.10	
Levy	10	378	10	398	5.88	0.00	328.89	3.33	0.00	338.10	
Liberty	0	91	0	91	0.00	0.00	81.99	0.00	0.00	81.99	
Madison	17	101	23	141	8.08	0.00	96.23	11.10	0.00	115.41	
Manatee	69	2,907	71	3,047	31.86	0.73	2,627.95	34.73	0.53	2,695.80	
Marion	129	2,705	134	2,968	60.73	0.49	2,394.70	64.10	4.16	2,524.18	
Martin	66	1,202	67	1,335	31.64	3.55	1,117.70	32.80	2.53	1,188.22	
Monroe	12	512	12	536	5.78	3.42	441.19	5.89	2.70	458.98	
Nassau	7	753	7	767	3.07	2.33	695.03	3.60	2.67	706.70	
Okaloosa	18	2,186	18	2,222	8.88	0.05	1,913.83	8.88	0.00	1,931.64	
Okeechobee	4	380	4	388	2.25	0.00	344.77	1.60	0.00	348.62	
Orange	265	13,762	277	14,304	124.18	2.88	12,303.68	134.51	2.16	12,567.41	
Osceola	68	4,065	70	4,203	31.57	1.50	3,546.49	32.10	0.50	3,612.16	
Palm Beach	233	12,058	240	12,531	132.43	5.33	11,076.33	92.34	2.98	11,309.41	
Pasco	127	4,712	131	4,970	54.45	3.36	4,238.73	67.38	1.80	4,365.72	
Pinellas	241	6,368	254	6,863	95.81	4.63	5,792.59	134.01	5.79	6,032.83	
Polk	63	5,259	67	5,389	28.72	5.13	4,683.74	31.32	5.13	4,754.04	
Putnam	0	553	0	553	0.00	0.00	498.58	0.00	0.00	498.58	
St. Johns	50	2,417	53	2,520	17.93	4.11	2,271.70	30.85	4.69	2,329.28	
St. Lucie	37	2,653	38	2,728	19.70	0.00	2,385.46	15.39	0.00	2,420.55	
Santa Rosa	25	1,239	29	1,293	12.53	2.45	1,097.07	11.35	0.85	1,124.25	
Sarasota	91	1,918	101	2,110	56.64	0.00	1,752.14	40.68	0.00	1,849.46	
Seminole	94	4,608	99	4,801	44.42	0.47	4,135.49	47.73	5.87	4,233.98	
Sumter	0	594	0	594	0.00	0.00	545.02	0.00	0.00	545.02	
Suwannee	13	296	13	322	6.45	5.50	257.48	5.00	5.04	279.47	
Taylor	3	164	3	170	1.17	3.51	146.30	1.69	5.67	158.34	
Union	4	115	4	123	1.95	3.29	102.15	2.01	4.94	114.34	
Volusia	182	3,944	199	4,325	84.61	4.50	3,485.79	90.09	1.50	3,666.49	
Wakulla	46	136	49	231	20.94	1.01	118.13	21.73	5.57	167.38	
Walton	24	375	24	423	9.40	0.19	335.16	12.50	0.00	357.25	
Washington	0	163	0	163	0.00	0.00	141.19	0.00	0.00	141.19	
Florida	4,975	173,088	5,165	183,228	2,443.52	124.26	156,688.41	2,279.35	142.77	161,678.31	

Program Year 2022-23

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Enrollment	Projected Summer 2023 VPK	Projected Total Program Year	Projected School Year 2022-23 VPK	Projected Summer 2023 VPK	Projected Public School Summer 2023 Round-up	Projected Total Program Year
Alachua	1,937	36	1,973	1,730.88	31.69	0.10	1,762.67
Baker	346	15	361	315.49	13.37	10.05	338.91
Bay	1,313	26	1,339	1,137.01	23.50	10.02	1,170.53
Bradford	241	8	249	193.57	6.90	4.00	204.47
Brevard	4,990	24	5,014	4,602.72	21.18	0.64	4,624.54
Broward	16,490	961	17,451	15,110.38	861.48	3.45	15,975.31
Calhoun	44	0	44	41.70	0.00	0.00	41.70
Charlotte	922	0	922	816.73	0.00	0.00	816.73
Citrus	965	6	971	857.56	4.82	6.52	868.90
Clay	1,945	36	1,981	1,704.91	35.11	5.10	1,745.12
Collier	2,323	133	2,456	2,121.42	122.59	5.76	2,249.77
Columbia	679	0	679	604.04	0.00	0.00	604.04
Miami-Dade	23,426	318	23,744	21,426.52	275.06	0.00	21,701.58
DeSoto	240	0	240	212.51	0.00	0.00	212.51
Dixie	111	0	111	98.39	0.00	0.00	98.39
Duval	10,270	74	10,344	9,306.79	71.76	10.00	9,388.55
Escambia	2,200	28	2,228	1,952.13	23.21	3.93	1,979.27
Flagler	760	17	777	704.20	16.30	7.11	727.61
Franklin	78	0	78	66.33	0.00	0.00	66.33
Gadsden	334	0	334	317.86	0.00	0.00	317.86
Gilchrist	151	12	163	131.53	10.97	9.75	152.25
Glades	110	5	115	90.45	5.00	0.00	95.45
Gulf	92	2	94	81.08	2.00	10.20	93.28
Hamilton	84	0	84	73.05	0.00	0.00	73.05
Hardee	194	36	230	169.97	35.14	0.42	205.53
Hendry	402	25	427	368.61	23.94	3.67	396.22
Hernando	1,349	66	1,415	1,184.82	60.24	0.00	1,245.06
Highlands	642	59	701	562.19	52.99	2.93	618.11
Hillsborough	12,823	1,007	13,830	11,482.38	868.54	4.80	12,355.72
Holmes	124	2	126	110.55	1.79	10.13	122.47
Indian River	975	73	1,048	892.17	66.74	8.00	966.91
Jackson	319	5	324	289.26	4.87	7.09	301.22
Jefferson	57	0	57	51.28	0.00	0.00	51.28
Lafayette	65	0	65	58.44	0.00	0.00	58.44
Lake	2,745	71	2,816	2,498.54	64.77	8.10	2,571.41
Lee	5,578	125	5,703	5,018.41	106.07	4.37	5,128.85
Leon	2,013	84	2,097	1,848.36	75.06	7.38	1,930.80
Levy	377	10	387	328.02	9.21	0.00	337.23
Liberty	86	0	86	77.48	0.00	0.00	77.48
Madison	98	23	121	93.37	19.18	0.00	112.55
Manatee	2,920	71	2,991	2,639.70	66.59	1.26	2,707.55
Marion	2,699	134	2,833	2,389.38	124.83	4.65	2,518.86
Martin	1,229	69	1,298	1,142.81	64.44	6.08	1,213.33
Monroe	507	12	519	436.88	11.67	6.12	454.67
Nassau	770	7	777	710.72	6.67	5.00	722.39
Okaloosa	2,172	18	2,190	1,901.58	17.76	0.05	1,919.39
Okeechobee	371	4	375	336.61	3.85	0.00	340.46
Orange	14,029	286	14,315	12,542.38	258.69	5.04	12,806.11
Osceola	4,242	70	4,312	3,700.92	63.67	2.00	3,766.59
Palm Beach	12,091	242	12,333	11,106.64	224.77	8.31	11,339.72
Pasco	4,787	134	4,921	4,306.20	121.83	5.16	4,433.19
Pinellas	6,354	258	6,612	5,779.85	229.82	10.42	6,020.09
Polk	5,235	67	5,302	4,662.36	60.04	10.26	4,732.66
Putnam	535	0	535	482.35	0.00	0.00	482.35
St. Johns	2,561	53	2,614	2,407.03	48.78	8.80	2,464.61
St. Lucie	2,683	39	2,722	2,412.43	35.09	0.00	2,447.52
Santa Rosa	1,279	29	1,308	1,132.49	23.88	3.30	1,159.67
Sarasota	1,958	101	2,059	1,788.68	97.32	0.00	1,886.00
Seminole	4,721	100	4,821	4,236.89	92.15	6.34	4,335.38
Sumter	592	0	592	543.19	0.00	0.00	543.19
Suwannee	310	14	324	269.66	11.45	10.54	291.65
Taylor	165	3	168	147.19	2.86	9.18	159.23
Union	122	4	126	108.36	3.96	8.23	120.55
Volusia	4,091	201	4,292	3,615.71	174.70	6.00	3,796.41
Wakulla	134	49	183	116.39	42.67	6.58	165.64
Walton	372	24	396	332.48	21.90	0.19	354.57
Washington	157	0	157	135.99	0.00	0.00	135.99
Florida	174,669	5,276	179,945	158,115.97	4,722.87	267.03	163,105.87

Projected October 1, 4-Year Old Population	240,315
Program Year Participation Rate	74.88%

Fiscal Year 2022-23

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August	Projected School Year 2022-23 VPK	Projected Summer May / June	Projected Total Fiscal Year	Projected Summer July / August	Projected July / August 2022 Public School Summer Round-up	Projected School Year 202-23 VPK	Projected Summer May / June	Projected May / June 2023 Public School Summer Round-up	Projected Total Fiscal Year	
	2022 VPK	2022-23 VPK	2023 VPK	Fiscal Year	2022 VPK	Round-up	202-23 VPK	2023 VPK	Round-up	Fiscal Year	
Alachua	34	1,937	36	2,007	17.62	0.10	1,730.88	14.07	0.00	1,762.67	
Baker	13	346	15	374	3.12	2.64	315.49	10.25	7.41	338.91	
Bay	26	1,313	26	1,365	12.81	5.49	1,137.01	10.69	4.53	1,170.53	
Bradford	8	241	8	257	2.55	1.73	193.57	4.35	2.27	204.47	
Brevard	22	4,990	24	5,036	9.47	0.48	4,602.72	11.71	0.16	4,624.54	
Broward	935	16,490	919	18,344	564.56	3.12	15,110.38	296.92	0.33	15,975.31	
Calhoun	0	44	0	44	0.00	0.00	41.70	0.00	0.00	41.70	
Charlotte	0	922	0	922	0.00	0.00	816.73	0.00	0.00	816.73	
Citrus	5	965	6	976	1.91	3.10	857.56	2.91	3.42	868.90	
Clay	35	1,945	36	2,016	21.48	2.85	1,704.91	13.63	2.25	1,745.12	
Collier	130	2,323	132	2,585	63.37	3.36	2,121.42	59.22	2.40	2,249.77	
Columbia	0	679	0	679	0.00	0.00	604.04	0.00	0.00	604.04	
Miami-Dade	304	23,426	295	24,025	176.05	0.00	21,426.52	99.01	0.00	21,701.58	
DeSoto	0	240	0	240	0.00	0.00	212.51	0.00	0.00	212.51	
Dixie	0	111	0	111	0.00	0.00	98.39	0.00	0.00	98.39	
Duval	62	10,270	74	10,406	37.02	5.00	9,306.79	34.74	5.00	9,388.55	
Escambia	26	2,200	27	2,253	11.29	2.33	1,952.13	11.92	1.60	1,979.27	
Flagler	17	760	17	794	8.22	3.61	704.20	8.08	3.50	727.61	
Franklin	0	78	0	78	0.00	0.00	66.33	0.00	0.00	66.33	
Gadsden	0	334	0	334	0.00	0.00	317.86	0.00	0.00	317.86	
Gilchrist	12	151	12	175	4.94	4.50	131.53	6.03	5.25	152.25	
Glades	5	110	5	120	2.37	0.00	90.45	2.63	0.00	95.45	
Gulf	2	92	2	96	0.80	4.20	81.08	1.20	6.00	93.28	
Hamilton	0	84	0	84	0.00	0.00	73.05	0.00	0.00	73.05	
Hardee	36	194	36	266	15.46	0.00	169.97	19.68	0.42	205.53	
Hendry	25	402	24	451	8.13	3.67	368.61	15.81	0.00	396.22	
Hernando	64	1,349	65	1,478	30.04	0.00	1,184.82	30.20	0.00	1,245.06	
Highlands	55	642	59	756	23.53	2.40	562.19	29.46	0.53	618.11	
Hillsborough	937	12,823	991	14,751	395.54	0.00	11,482.38	473.00	4.80	12,355.72	
Holmes	2	124	2	128	0.72	4.80	110.55	1.07	5.33	122.47	
Indian River	70	975	73	1,118	21.50	0.67	892.17	45.24	7.33	966.91	
Jackson	5	319	5	329	2.10	3.10	289.26	2.77	3.99	301.22	
Jefferson	0	57	0	57	0.00	0.00	51.28	0.00	0.00	51.28	
Lafayette	0	65	0	65	0.00	0.00	58.44	0.00	0.00	58.44	
Lake	68	2,745	71	2,884	29.69	4.05	2,498.54	35.08	4.05	2,571.41	
Lee	101	5,578	124	5,803	43.03	3.40	5,018.41	63.04	0.97	5,128.85	
Leon	78	2,013	84	2,175	35.13	1.23	1,848.36	39.93	6.15	1,930.80	
Levy	10	377	10	397	5.88	0.00	328.02	3.33	0.00	337.23	
Liberty	0	86	0	86	0.00	0.00	77.48	0.00	0.00	77.48	
Madison	17	98	23	138	8.08	0.00	93.37	11.10	0.00	112.55	
Manatee	69	2,920	71	3,060	31.86	0.73	2,639.70	34.73	0.53	2,707.55	
Marion	129	2,699	134	2,962	60.73	0.49	2,389.38	64.10	4.16	2,518.86	
Martin	66	1,229	67	1,362	31.64	3.55	1,142.81	32.80	2.53	1,213.33	
Monroe	12	507	12	531	5.78	3.42	436.88	5.89	2.70	454.67	
Nassau	7	770	7	784	3.07	2.33	710.72	3.60	2.67	722.39	
Okaloosa	18	2,172	18	2,208	8.88	0.05	1,901.58	8.88	0.00	1,919.39	
Okeechobee	4	371	4	379	2.25	0.00	336.61	1.60	0.00	340.46	
Orange	265	14,029	277	14,571	124.18	2.88	12,542.38	134.51	2.16	12,806.11	
Osceola	68	4,242	70	4,380	31.57	1.50	3,700.92	32.10	0.50	3,766.59	
Palm Beach	233	12,091	240	12,564	132.43	5.33	11,106.64	92.34	2.98	11,339.72	
Pasco	127	4,787	131	5,045	54.45	3.36	4,306.20	67.38	1.80	4,433.19	
Pinellas	241	6,354	254	6,849	95.81	4.63	5,779.85	134.01	5.79	6,020.09	
Polk	63	5,235	67	5,365	28.72	5.13	4,662.36	31.32	5.13	4,732.66	
Putnam	0	535	0	535	0.00	0.00	482.35	0.00	0.00	482.35	
St. Johns	50	2,561	53	2,664	17.93	4.11	2,407.03	30.85	4.69	2,464.61	
St. Lucie	37	2,683	38	2,758	19.70	0.00	2,412.43	15.39	0.00	2,447.52	
Santa Rosa	25	1,279	29	1,333	12.53	2.45	1,132.49	11.35	0.85	1,159.67	
Sarasota	91	1,958	101	2,150	56.64	0.00	1,788.68	40.68	0.00	1,886.00	
Seminole	94	4,721	99	4,914	44.42	0.47	4,236.89	47.73	5.87	4,335.38	
Sumter	0	592	0	592	0.00	0.00	543.19	0.00	0.00	543.19	
Suwannee	13	310	13	336	6.45	5.50	269.66	5.00	5.04	291.65	
Taylor	3	165	3	171	1.17	3.51	147.19	1.69	5.67	159.23	
Union	4	122	4	130	1.95	3.29	108.36	2.01	4.94	120.55	
Volusia	182	4,091	199	4,472	84.61	4.50	3,615.71	90.09	1.50	3,796.41	
Wakulla	46	134	49	229	20.94	1.01	116.39	21.73	5.57	165.64	
Walton	24	372	24	420	9.40	0.19	332.48	12.50	0.00	354.57	
Washington	0	157	0	157	0.00	0.00	135.99	0.00	0.00	135.99	
Florida	4,975	174,669	5,165	184,809	2,443.52	124.26	158,115.97	2,279.35	142.77	163,105.87	

Program Year 2023-24

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Enrollment	Projected Summer 2024 VPK	Projected Total Program Year	Projected School Year 2023-24 VPK	Projected Summer 2024 VPK	Projected Public School Summer 2024 Round-up	Projected Total Program Year
Alachua	1,945	36	1,981	1,738.02	31.69	0.10	1,769.81
Baker	347	15	362	316.40	13.37	10.05	339.82
Bay	1,320	26	1,346	1,143.07	23.50	10.02	1,176.59
Bradford	240	8	248	192.76	6.90	4.00	203.66
Brevard	5,048	24	5,072	4,656.22	21.18	0.64	4,678.04
Broward	16,776	961	17,737	15,372.44	861.48	3.45	16,237.37
Calhoun	45	0	45	42.64	0.00	0.00	42.64
Charlotte	925	0	925	819.39	0.00	0.00	819.39
Citrus	955	6	961	848.67	4.82	6.52	860.01
Clay	1,999	36	2,035	1,752.25	35.11	5.10	1,792.46
Collier	2,402	133	2,535	2,193.57	122.59	5.76	2,321.92
Columbia	677	0	677	602.27	0.00	0.00	602.27
Miami-Dade	23,763	318	24,081	21,734.71	275.06	0.00	22,009.77
DeSoto	237	0	237	209.86	0.00	0.00	209.86
Dixie	113	0	113	100.17	0.00	0.00	100.17
Duval	10,310	74	10,384	9,343.04	71.76	10.00	9,424.80
Escambia	2,188	28	2,216	1,941.49	23.21	3.93	1,968.63
Flagler	789	17	806	731.07	16.30	7.11	754.48
Franklin	76	0	76	64.63	0.00	0.00	64.63
Gadsden	330	0	330	314.06	0.00	0.00	314.06
Gilchrist	152	12	164	132.40	10.97	9.75	153.12
Glades	114	5	119	93.74	5.00	0.00	98.74
Gulf	92	2	94	81.08	2.00	10.20	93.28
Hamilton	85	0	85	73.92	0.00	0.00	73.92
Hardee	195	36	231	170.85	35.14	0.42	206.41
Hendry	403	25	428	369.52	23.94	3.67	397.13
Hernando	1,374	66	1,440	1,206.78	60.24	0.00	1,267.02
Highlands	644	59	703	563.94	52.99	2.93	619.86
Hillsborough	13,111	1,007	14,118	11,740.27	868.54	4.80	12,613.61
Holmes	121	2	123	107.87	1.79	10.13	119.79
Indian River	987	73	1,060	903.15	66.74	8.00	977.89
Jackson	316	5	321	286.54	4.87	7.09	298.50
Jefferson	55	0	55	49.48	0.00	0.00	49.48
Lafayette	64	0	64	57.54	0.00	0.00	57.54
Lake	2,813	71	2,884	2,560.44	64.77	8.10	2,633.31
Lee	5,765	125	5,890	5,186.65	106.07	4.37	5,297.09
Leon	2,011	84	2,095	1,846.52	75.06	7.38	1,928.96
Levy	373	10	383	324.54	9.21	0.00	333.75
Liberty	85	0	85	76.58	0.00	0.00	76.58
Madison	99	23	122	94.32	19.18	0.00	113.50
Manatee	2,983	71	3,054	2,696.65	66.59	1.26	2,764.50
Marion	2,701	134	2,835	2,391.15	124.83	4.65	2,520.63
Martin	1,257	69	1,326	1,168.84	64.44	6.08	1,239.36
Monroe	506	12	518	436.02	11.67	6.12	453.81
Nassau	778	7	785	718.10	6.67	5.00	729.77
Okaloosa	2,182	18	2,200	1,910.33	17.76	0.05	1,928.14
Okeechobee	368	4	372	333.89	3.85	0.00	337.74
Orange	14,369	286	14,655	12,846.34	258.69	5.04	13,110.07
Osceola	4,390	70	4,460	3,830.04	63.67	2.00	3,895.71
Palm Beach	12,303	242	12,545	11,301.38	224.77	8.31	11,534.46
Pasco	4,914	134	5,048	4,420.44	121.83	5.16	4,547.43
Pinellas	6,410	258	6,668	5,830.79	229.82	10.42	6,071.03
Polk	5,268	67	5,335	4,691.75	60.04	10.26	4,762.05
Putnam	527	0	527	475.14	0.00	0.00	475.14
St. Johns	2,704	53	2,757	2,541.43	48.78	8.80	2,599.01
St. Lucie	2,753	39	2,792	2,475.37	35.09	0.00	2,510.46
Santa Rosa	1,312	29	1,341	1,161.70	23.88	3.30	1,188.88
Sarasota	2,013	101	2,114	1,838.92	97.32	0.00	1,936.24
Seminole	4,799	100	4,899	4,306.88	92.15	6.34	4,405.37
Sumter	621	0	621	569.80	0.00	0.00	569.80
Suwannee	314	14	328	273.14	11.45	10.54	295.13
Taylor	169	3	172	150.76	2.86	9.18	162.80
Union	122	4	126	108.36	3.96	8.23	120.55
Volusia	4,198	201	4,399	3,710.28	174.70	6.00	3,890.98
Wakulla	141	49	190	122.47	42.67	6.58	171.72
Walton	382	24	406	341.41	21.90	0.19	363.50
Washington	155	0	155	134.26	0.00	0.00	134.26
Florida	177,670	5,276	182,946	160,828.50	4,722.87	267.03	165,818.40

Projected October 1, 4-Year Old Population	243,501
Program Year Participation Rate	75.13%

Fiscal Year 2023-24

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August	Projected School Year 2023-24 VPK	Projected Summer May / June	Projected Total Fiscal Year	Projected Summer July / August	Projected July / August 2023 Public School Summer Round-up	Projected School Year 202-24 VPK	Projected Summer May / June	Projected May / June 2024 Public School Summer Round-up	Projected Total Fiscal Year	
	2023 VPK	2023-24 VPK	2024 VPK	Fiscal Year	2023 VPK	Round-up	202-24 VPK	2024 VPK	Round-up	Fiscal Year	
Alachua	34	1,945	36	2,015	17.62	0.10	1,738.02	14.07	0.00	1,769.81	
Baker	13	347	15	375	3.12	2.64	316.40	10.25	7.41	339.82	
Bay	26	1,320	26	1,372	12.81	5.49	1,143.07	10.69	4.53	1,176.59	
Bradford	8	240	8	256	2.55	1.73	192.76	4.35	2.27	203.66	
Brevard	22	5,048	24	5,094	9.47	0.48	4,656.22	11.71	0.16	4,678.04	
Broward	935	16,776	919	18,630	564.56	3.12	15,372.44	296.92	0.33	16,237.37	
Calhoun	0	45	0	45	0.00	0.00	42.64	0.00	0.00	42.64	
Charlotte	0	925	0	925	0.00	0.00	819.39	0.00	0.00	819.39	
Citrus	5	955	6	966	1.91	3.10	848.67	2.91	3.42	860.01	
Clay	35	1,999	36	2,070	21.48	2.85	1,752.25	13.63	2.25	1,792.46	
Collier	130	2,402	132	2,664	63.37	3.36	2,193.57	59.22	2.40	2,321.92	
Columbia	0	677	0	677	0.00	0.00	602.27	0.00	0.00	602.27	
Miami-Dade	304	23,763	295	24,362	176.05	0.00	21,734.71	99.01	0.00	22,009.77	
DeSoto	0	237	0	237	0.00	0.00	209.86	0.00	0.00	209.86	
Dixie	0	113	0	113	0.00	0.00	100.17	0.00	0.00	100.17	
Duval	62	10,310	74	10,446	37.02	5.00	9,343.04	34.74	5.00	9,424.80	
Escambia	26	2,188	27	2,241	11.29	2.33	1,941.49	11.92	1.60	1,968.63	
Flagler	17	789	17	823	8.22	3.61	731.07	8.08	3.50	754.48	
Franklin	0	76	0	76	0.00	0.00	64.63	0.00	0.00	64.63	
Gadsden	0	330	0	330	0.00	0.00	314.06	0.00	0.00	314.06	
Gilchrist	12	152	12	176	4.94	4.50	132.40	6.03	5.25	153.12	
Glades	5	114	5	124	2.37	0.00	93.74	2.63	0.00	98.74	
Gulf	2	92	2	96	0.80	4.20	81.08	1.20	6.00	93.28	
Hamilton	0	85	0	85	0.00	0.00	73.92	0.00	0.00	73.92	
Hardee	36	195	36	267	15.46	0.00	170.85	19.68	0.42	206.41	
Hendry	25	403	24	452	8.13	3.67	369.52	15.81	0.00	397.13	
Hernando	64	1,374	65	1,503	30.04	0.00	1,206.78	30.20	0.00	1,267.02	
Highlands	55	644	59	758	23.53	2.40	563.94	29.46	0.53	619.86	
Hillsborough	937	13,111	991	15,039	395.54	0.00	11,740.27	473.00	4.80	12,613.61	
Holmes	2	121	2	125	0.72	4.80	107.87	1.07	5.33	119.79	
Indian River	70	987	73	1,130	21.50	0.67	903.15	45.24	7.33	977.89	
Jackson	5	316	5	326	2.10	3.10	286.54	2.77	3.99	298.50	
Jefferson	0	55	0	55	0.00	0.00	49.48	0.00	0.00	49.48	
Lafayette	0	64	0	64	0.00	0.00	57.54	0.00	0.00	57.54	
Lake	68	2,813	71	2,952	29.69	4.05	2,560.44	35.08	4.05	2,633.31	
Lee	101	5,765	124	5,990	43.03	3.40	5,186.65	63.04	0.97	5,297.09	
Leon	78	2,011	84	2,173	35.13	1.23	1,846.52	39.93	6.15	1,928.96	
Levy	10	373	10	393	5.88	0.00	324.54	3.33	0.00	333.75	
Liberty	0	85	0	85	0.00	0.00	76.58	0.00	0.00	76.58	
Madison	17	99	23	139	8.08	0.00	94.32	11.10	0.00	113.50	
Manatee	69	2,983	71	3,123	31.86	0.73	2,696.65	34.73	0.53	2,764.50	
Marion	129	2,701	134	2,964	60.73	0.49	2,391.15	64.10	4.16	2,520.63	
Martin	66	1,257	67	1,390	31.64	3.55	1,168.84	32.80	2.53	1,239.36	
Monroe	12	506	12	530	5.78	3.42	436.02	5.89	2.70	453.81	
Nassau	7	778	7	792	3.07	2.33	718.10	3.60	2.67	729.77	
Okaloosa	18	2,182	18	2,218	8.88	0.05	1,910.33	8.88	0.00	1,928.14	
Okeechobee	4	368	4	376	2.25	0.00	333.89	1.60	0.00	337.74	
Orange	265	14,369	277	14,911	124.18	2.88	12,846.34	134.51	2.16	13,110.07	
Osceola	68	4,390	70	4,528	31.57	1.50	3,830.04	32.10	0.50	3,895.71	
Palm Beach	233	12,303	240	12,776	132.43	5.33	11,301.38	92.34	2.98	11,534.46	
Pasco	127	4,914	131	5,172	54.45	3.36	4,420.44	67.38	1.80	4,547.43	
Pinellas	241	6,410	254	6,905	95.81	4.63	5,830.79	134.01	5.79	6,071.03	
Polk	63	5,268	67	5,398	28.72	5.13	4,691.75	31.32	5.13	4,762.05	
Putnam	0	527	0	527	0.00	0.00	475.14	0.00	0.00	475.14	
St. Johns	50	2,704	53	2,807	17.93	4.11	2,541.43	30.85	4.69	2,599.01	
St. Lucie	37	2,753	38	2,828	19.70	0.00	2,475.37	15.39	0.00	2,510.46	
Santa Rosa	25	1,312	29	1,366	12.53	2.45	1,161.70	11.35	0.85	1,188.88	
Sarasota	91	2,013	101	2,205	56.64	0.00	1,838.92	40.68	0.00	1,936.24	
Seminole	94	4,799	99	4,992	44.42	0.47	4,306.88	47.73	5.87	4,405.37	
Sumter	0	621	0	621	0.00	0.00	569.80	0.00	0.00	569.80	
Suwannee	13	314	13	340	6.45	5.50	273.14	5.00	5.04	295.13	
Taylor	3	169	3	175	1.17	3.51	150.76	1.69	5.67	162.80	
Union	4	122	4	130	1.95	3.29	108.36	2.01	4.94	120.55	
Volusia	182	4,198	199	4,579	84.61	4.50	3,710.28	90.09	1.50	3,890.98	
Wakulla	46	141	49	236	20.94	1.01	122.47	21.73	5.57	171.72	
Walton	24	382	24	430	9.40	0.19	341.41	12.50	0.00	363.50	
Washington	0	155	0	155	0.00	0.00	134.26	0.00	0.00	134.26	
Florida	4,975	177,670	5,165	187,810	2,443.52	124.26	160,828.50	2,279.35	142.77	165,818.40	

Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
SISP	Specialized Instructional Services Program
SISP Only Enrollment	Specialized Instructional Services Program Enrollment, never present in VPK
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - May/June	Portion of the 300 hour VPK Program that runs from May/June.
Summer - July/August	Portion of the 300 hour VPK Program that runs from July/August.
VPK	Voluntary Prekindergarten activity excluding SISP

Program Year 2005-06

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-06	Summer 2006	Total Program Year		School Year 2005-06	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.76%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,729	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.48%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.84%	43.52	11.72	55.24
Gadsden	682	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.04%	130.05	8.25	138.30
Glades	91	46	11	57	62.64%	39.58	9.48	49.06
Gulf	123	89	2	91	74.23%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	645	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.42%	119.57	7.84	127.41
Indian River	1,248	801	29	830	66.53%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.92%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.33%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.59%	81.36	0.00	81.36
Madison	217	59	31	90	41.51%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	498	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,417	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.88%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.67%	208.63	18.90	227.53
Taylor	230	81	25	106	46.07%	70.04	21.33	91.37
Union	137	59	12	71	51.67%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
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*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2005-06

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
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Program Year 2006-07

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-07	Summer 2007	Total Program Year		School Year 2006-07	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2006-07

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
		(includes round-up)		(includes round-up)

Program Year 2007-08

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-08	Summer 2008	Total Program Year		School Year 2007-08	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2007-08

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-08	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-08	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2008-09

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year	Summer	Total Program		School Year	Summer	Public School	Total Program
		2008-09	2009	Year		2008-09	2009	Summer Round-up	Year
Alachua	2,761	1,650	51	1,701	61.61%	1,428.21	46.54	3.49	1,478.24
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Waltton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

FTE to Enrollment:	89.67%	93.61%	89.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2008-09

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-09	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-09	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.71	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

FTE to Enrollment:	62.57%	89.67%	37.74%	84.83%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2009-10

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of December 2015	School Year 2009-10	Summer 2010	Total Program Year		School Year 2009-10	Summer 2010	Public School Summer Round-up	Total Program Year
Alachua	2,801	1,806	45	1,851	66.08%	1,591.70	42.89	0.00	1,634.59
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,666	4,455	127	4,582	80.87%	4,074.40	114.97	8.48	4,197.85
Broward	23,449	14,490	1,057	15,547	66.30%	13,307.42	964.82	3.48	14,275.72
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.38	19.91	7.14	867.43
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,348	1,698	14	1,712	72.91%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	855	598	7	605	70.76%	517.49	5.44	5.77	528.70
Miami-Dade	34,252	20,826	550	21,376	62.41%	19,179.97	470.51	4.30	19,654.78
DeSoto	486	294	0	294	60.49%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,954	9,121	484	9,605	74.15%	8,238.89	433.09	6.00	8,677.98
Escambia	4,107	2,402	63	2,465	60.02%	2,113.48	57.37	3.33	2,174.18
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,762	10,204	1,307	11,511	68.67%	8,989.42	1,130.14	5.44	10,125.00
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,372	1,000	85	1,085	79.08%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,295	4,818	321	5,139	70.45%	4,317.39	283.03	4.74	4,605.16
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,765	2,706	118	2,824	75.01%	2,414.55	104.12	2.73	2,521.40
Marion	3,620	2,100	382	2,482	68.56%	1,820.05	350.79	5.29	2,176.13
Martin	1,312	994	64	1,058	80.64%	897.50	61.49	9.07	968.06
Monroe	753	421	34	455	60.42%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,984	10,589	548	11,137	65.57%	9,343.90	486.37	7.31	9,837.58
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,209	10,060	463	10,523	69.19%	9,213.68	419.06	1.63	9,634.37
Pasco	4,950	3,743	88	3,831	77.39%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,630	5,511	455	5,966	61.95%	5,011.64	411.90	4.11	5,427.65
Polk	7,933	3,562	295	3,857	48.62%	3,169.91	267.37	6.34	3,443.62
Putnam	975	683	0	683	70.05%	609.02	0.00	0.00	609.02
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.74	0.00	1,430.64
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.39	94.65	4.32	2,383.36
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.01	99.81	8.45	3,629.27
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,194	3,361	319	3,680	70.85%	2,970.57	284.39	5.54	3,260.50
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,418	148,220	8,606	156,826	67.48%	134,082.14	7,681.24	240.87	142,004.25

FTE to Enrollment:	90.46%	92.05%	90.55%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2009-10

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-10	Summer May / June 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-10	Summer May / June 2010	May / June 2010 Public School Summer Round-up	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.38	11.09	4.62	868.46
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.48	21.56	0.35	2,181.07
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.78	2.40	8,989.42	286.16	0.70	10,055.46
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.39	67.38	1.28	4,600.71
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	897.50	19.65	2.56	953.18
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.90	172.92	3.03	9,913.48
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	448	11,043	319.55	5.34	9,213.68	165.64	0.38	9,704.59
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.02	0.00	0.00	609.02
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.39	29.26	0.94	2,407.05
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.01	35.63	2.60	3,665.59
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.57	95.45	2.75	3,285.33
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,220	8,210	166,052	5,582.34	202.64	134,082.14	2,480.91	86.96	142,434.99

FTE to Enrollment:	60.12%	90.46%	31.28%	85.78%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2010-11

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2010 Estimate as of July 2018	School Year 2010-11	Summer 2011	Total Program Year	Participation Rate	School Year 2010-11	Summer 2011	Public School Summer 2011 Round-up	Total Program Year
Alachua	2,814	1,750	62	1,812	64.39%	1,547.81	57.86	4.80	1,610.47
Baker	356	307	20	327	91.85%	276.38	18.00	7.71	302.09
Bay	2,206	1,341	64	1,405	63.69%	1,138.80	54.04	4.43	1,197.27
Bradford	358	275	5	280	78.21%	228.04	4.50	7.10	239.64
Brevard	5,232	4,729	95	4,824	92.20%	4,334.63	84.72	8.53	4,427.88
Broward	20,640	15,062	1,075	16,137	78.18%	13,826.06	980.47	6.39	14,812.92
Calhoun	187	79	8	87	46.52%	74.97	7.30	4.20	86.47
Charlotte	1,039	976	13	989	95.19%	877.09	11.42	0.00	888.51
Citrus	1,047	877	26	903	86.25%	769.59	19.65	7.17	796.41
Clay	2,231	1,817	37	1,854	83.10%	1,606.70	33.94	0.99	1,641.63
Collier	3,361	2,429	228	2,657	79.05%	2,195.86	209.07	1.59	2,406.52
Columbia	836	582	4	586	70.10%	500.12	2.98	8.57	511.67
Miami-Dade	34,174	22,347	556	22,903	67.02%	20,735.38	489.80	6.23	21,231.41
DeSoto	468	323	0	323	69.02%	268.34	0.00	0.00	268.34
Dixie	178	82	6	88	49.44%	70.75	5.00	0.00	75.75
Duval	12,129	10,174	409	10,583	87.25%	9,185.21	368.68	6.18	9,560.07
Escambia	3,883	2,506	67	2,573	66.26%	2,191.54	58.66	5.77	2,255.97
Flagler	887	827	32	859	96.84%	719.39	30.12	6.25	755.76
Franklin	122	80	3	83	68.03%	71.25	2.79	9.13	83.17
Gadsden	656	472	0	472	71.95%	450.91	0.00	0.00	450.91
Gilchrist	186	136	18	154	82.80%	119.40	15.46	7.06	141.92
Glades	138	59	12	71	51.45%	55.29	8.40	0.72	64.41
Gulf	122	93	0	93	76.23%	75.52	0.00	0.00	75.52
Hamilton	150	91	0	91	60.67%	79.52	0.00	0.00	79.52
Hardee	416	296	21	317	76.20%	266.06	19.36	4.14	289.56
Hendry	635	313	71	384	60.47%	269.93	64.14	0.69	334.76
Hernando	1,617	1,240	37	1,277	78.97%	1,066.21	34.01	0.00	1,100.22
Highlands	995	747	72	819	82.31%	662.61	65.48	2.55	730.64
Hillsborough	16,285	10,771	1,295	12,066	74.09%	9,528.60	1,104.57	2.27	10,635.44
Holmes	242	145	7	152	62.81%	125.37	6.40	0.00	131.77
Indian River	1,224	1,003	59	1,062	86.76%	912.61	55.79	1.02	969.42
Jackson	507	396	11	407	80.28%	359.90	8.68	0.00	368.58
Jefferson	156	41	0	41	26.28%	35.99	0.00	0.00	35.99
Lafayette	97	64	0	64	65.98%	56.94	0.00	0.00	56.94
Lake	3,103	2,434	65	2,499	80.53%	2,206.74	58.74	8.74	2,274.22
Lee	6,676	5,057	263	5,320	79.69%	4,483.83	227.79	2.93	4,714.55
Leon	3,082	2,083	99	2,182	70.80%	1,882.74	86.71	3.50	1,972.95
Levy	475	285	29	314	66.11%	235.81	22.06	0.00	257.87
Liberty	89	107	0	107	120.22%	101.01	0.00	0.00	101.01
Madison	233	98	34	132	56.65%	79.68	31.75	0.00	111.43
Manatee	3,622	2,914	153	3,067	84.68%	2,623.77	130.41	2.33	2,756.51
Marion	3,470	2,185	325	2,510	72.33%	1,842.26	304.53	1.92	2,148.71
Martin	1,159	1,046	66	1,112	95.94%	955.69	61.29	8.88	1,025.86
Monroe	648	445	24	469	72.38%	390.83	23.02	0.00	413.85
Nassau	818	597	23	620	75.79%	537.99	18.31	5.16	561.46
Okaloosa	2,450	2,015	61	2,076	84.73%	1,727.95	51.83	5.51	1,785.29
Okeechobee	529	350	29	379	71.64%	300.61	27.33	0.00	327.94
Orange	14,880	11,324	557	11,881	79.85%	10,031.06	488.37	5.81	10,525.24
Osceola	3,456	2,919	148	3,067	88.74%	2,538.73	133.57	9.03	2,681.33
Palm Beach	13,878	10,842	421	11,263	81.16%	9,937.86	393.03	2.80	10,333.69
Pasco	4,860	3,918	102	4,020	82.72%	3,480.58	94.09	3.50	3,578.17
Pinellas	8,525	5,813	538	6,351	74.50%	5,278.00	484.96	7.46	5,770.42
Polk	7,829	4,222	269	4,491	57.36%	3,744.63	238.44	3.49	3,986.56
Putnam	887	637	0	637	71.82%	568.73	0.00	0.00	568.73
St. Johns	1,851	1,510	15	1,525	82.39%	1,387.90	12.23	0.00	1,400.13
St. Lucie	3,098	2,654	79	2,733	88.22%	2,391.00	68.93	3.95	2,463.88
Santa Rosa	1,792	1,059	57	1,116	62.28%	920.09	50.73	8.40	979.22
Sarasota	2,863	2,120	50	2,170	75.79%	1,909.77	43.39	4.89	1,958.05
Seminole	4,556	3,963	125	4,088	89.73%	3,591.86	109.88	3.67	3,705.41
Sumter	457	489	0	489	107.00%	436.42	0.00	0.00	436.42
Suwannee	513	297	15	312	60.82%	248.20	13.54	9.23	270.97
Taylor	285	119	33	152	53.33%	107.05	29.14	9.51	145.70
Union	155	114	8	122	78.71%	98.75	6.58	4.97	110.30
Volusia	4,761	3,619	260	3,879	81.47%	3,201.79	232.25	5.63	3,439.67
Wakulla	328	116	50	166	50.61%	107.17	44.54	10.32	162.03
Walton	669	123	77	200	29.90%	105.07	71.39	8.67	185.13
Washington	270	124	15	139	51.48%	108.16	13.01	2.97	124.14
Florida	217,841	157,072	8,302	165,374	75.92%	142,244.50	7,393.13	256.76	149,894.39

Projected October 1, 4-Year Old Population	217,841
Program Year Participation Rate	75.92%

Fiscal Year 2010-11

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2010	School Year 2010-11	Summer May / June 2011	Total Fiscal Year	Summer July / August 2010	July / August 2010 Public School Summer Round-up	School Year 2010-11	Summer May / June 2011	May / June 2011 Public School Summer Round-up	Total Fiscal Year
Alachua	44	1,750	62	1,856	30.55	0.00	1,547.81	23.12	2.24	1,603.72
Baker	16	307	20	343	10.11	6.19	276.38	6.83	1.73	301.24
Bay	67	1,341	64	1,472	35.94	4.41	1,138.80	34.31	2.03	1,215.49
Bradford	4	275	5	284	2.44	6.24	228.04	1.16	1.68	239.56
Brevard	122	4,729	95	4,946	55.88	4.27	4,334.63	47.15	3.79	4,445.72
Broward	1,016	15,062	1,028	17,106	681.12	3.17	13,826.06	311.62	0.00	14,821.97
Calhoun	3	79	8	90	1.29	4.05	74.97	3.86	2.40	86.57
Charlotte	21	976	13	1,010	8.82	2.52	877.09	5.31	0.00	893.74
Citrus	12	877	25	914	5.50	0.00	769.59	10.20	6.27	791.56
Clay	14	1,817	37	1,868	8.08	0.00	1,606.70	13.62	0.39	1,628.79
Collier	253	2,429	219	2,901	165.24	2.09	2,195.86	71.55	0.65	2,435.39
Columbia	7	582	4	593	3.31	4.05	500.12	1.50	3.24	512.22
Miami-Dade	537	22,347	544	23,428	313.97	3.00	20,735.38	189.45	0.00	21,241.80
DeSoto	0	323	0	323	0.00	0.00	268.34	0.00	0.00	268.34
Dixie	9	82	5	96	5.66	0.00	70.75	0.57	0.00	76.98
Duval	464	10,174	397	11,035	322.19	3.27	9,185.21	111.40	1.87	9,623.94
Escambia	59	2,506	64	2,629	35.81	2.98	2,191.54	23.04	2.28	2,255.65
Flagler	35	827	32	894	22.38	0.00	719.39	10.30	2.10	754.17
Franklin	4	80	3	87	2.59	5.52	71.25	0.74	2.57	82.67
Gadsden	0	472	0	472	0.00	0.00	450.91	0.00	0.00	450.91
Gilchrist	15	136	17	168	7.99	5.10	119.40	6.91	3.03	142.43
Glades	10	59	12	81	5.03	0.00	55.29	2.71	0.00	63.03
Gulf	0	93	0	93	0.00	0.00	75.52	0.00	0.00	75.52
Hamilton	0	91	0	91	0.00	0.00	79.52	0.00	0.00	79.52
Hardee	35	296	21	352	22.21	0.87	266.06	6.80	1.08	297.02
Hendry	68	313	67	448	40.23	1.12	269.93	22.12	0.37	333.77
Hernando	37	1,240	37	1,314	26.57	0.00	1,066.21	12.92	0.00	1,105.70
Highlands	61	747	70	878	35.24	6.08	662.61	22.40	0.36	726.69
Hillsborough	1,281	10,771	1,187	13,239	843.98	4.74	9,528.60	303.17	0.27	10,680.76
Holmes	8	145	7	160	5.24	0.00	125.37	1.74	0.00	132.35
Indian River	85	1,003	59	1,147	48.98	6.78	912.61	22.01	0.40	990.78
Jackson	9	396	11	416	4.70	0.00	359.90	4.19	0.00	368.79
Jefferson	7	41	0	48	4.24	3.45	35.99	0.00	0.00	43.68
Lafayette	0	64	0	64	0.00	0.00	56.94	0.00	0.00	56.94
Lake	89	2,434	64	2,587	62.26	4.06	2,206.74	18.37	2.53	2,293.96
Lee	312	5,057	258	5,627	215.65	3.46	4,483.83	89.94	2.93	4,795.81
Leon	99	2,083	94	2,276	55.24	4.85	1,882.74	33.01	0.00	1,975.84
Levy	20	285	28	333	12.87	0.00	235.81	9.15	0.00	257.83
Liberty	0	107	0	107	0.00	0.00	101.01	0.00	0.00	101.01
Madison	36	98	34	168	19.66	0.00	79.68	12.56	0.00	111.90
Manatee	113	2,914	151	3,178	71.52	2.73	2,623.77	45.27	0.00	2,743.29
Marion	367	2,185	317	2,869	232.72	2.45	1,842.26	111.88	0.39	2,189.70
Martin	63	1,046	66	1,175	41.84	6.51	955.69	21.37	2.08	1,027.49
Monroe	34	445	24	503	15.93	1.07	390.83	10.05	0.00	417.88
Nassau	17	597	19	633	13.43	5.25	537.99	7.26	2.64	566.57
Okaloosa	31	2,015	59	2,105	19.58	0.00	1,727.95	28.00	2.84	1,778.37
Okeechobee	18	350	28	396	12.10	0.00	300.61	16.13	0.00	328.84
Orange	537	11,324	527	12,388	313.45	4.28	10,031.06	170.71	0.71	10,520.21
Osceola	157	2,919	141	3,217	105.95	3.98	2,538.73	46.07	2.85	2,697.58
Palm Beach	443	10,842	412	11,697	253.42	1.25	9,937.86	154.38	0.80	10,347.71
Pasco	83	3,918	100	4,101	53.38	5.38	3,480.58	39.03	1.20	3,579.57
Pinellas	438	5,813	529	6,780	257.50	3.31	5,278.00	195.14	2.08	5,736.03
Polk	282	4,222	258	4,762	169.45	4.36	3,744.63	91.01	2.95	4,012.40
Putnam	0	637	0	637	0.00	0.00	568.73	0.00	0.00	568.73
St. Johns	28	1,510	14	1,552	17.34	0.00	1,387.90	3.85	0.00	1,409.09
St. Lucie	102	2,654	78	2,834	65.39	3.38	2,391.00	26.72	3.10	2,489.59
Santa Rosa	63	1,059	55	1,177	40.76	4.06	920.09	14.65	2.10	981.66
Sarasota	37	2,120	50	2,207	14.51	0.00	1,909.77	22.57	4.89	1,951.74
Seminole	106	3,963	124	4,193	64.18	5.85	3,591.86	48.32	1.42	3,711.63
Sumter	0	489	0	489	0.00	0.00	436.42	0.00	0.00	436.42
Suwannee	24	297	15	336	14.62	0.23	248.20	4.22	2.72	269.99
Taylor	48	119	32	199	25.13	0.00	107.05	10.98	3.51	146.67
Union	10	114	8	132	6.17	2.43	98.75	2.24	1.21	110.80
Volusia	314	3,619	251	4,184	188.94	2.79	3,201.79	92.18	1.50	3,487.20
Wakulla	44	116	50	210	19.93	1.80	107.17	25.66	5.70	160.26
Walton	95	123	76	294	58.81	0.53	105.07	36.22	4.08	204.71
Washington	5	124	13	142	3.31	0.00	108.16	5.07	1.44	117.98
Florida	8,317	157,072	7,988	173,377	5,200.33	153.91	142,244.50	2,662.71	94.42	150,355.87

FTE to Enrollment:	64.38%	90.56%	34.52%	86.72%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2011-12

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2011 Estimate as of July 2018	School Year 2011-12	Summer 2012	Total Program Year		School Year 2011-12	Summer 2012	Public School Summer 2012 Round-up	Total Program Year
Alachua	2,854	1,949	57	2,006	70.29%	1,740.52	51.40	3.26	1,795.18
Baker	357	338	14	352	98.60%	298.68	13.31	10.68	322.67
Bay	2,236	1,356	55	1,411	63.10%	1,187.01	47.60	0.00	1,234.61
Bradford	362	234	6	240	66.30%	197.11	5.64	6.30	209.05
Brevard	5,336	4,998	122	5,120	95.95%	4,608.57	109.50	7.23	4,725.30
Broward	21,147	16,010	1,045	17,055	80.65%	14,716.71	949.57	8.47	15,674.75
Calhoun	189	72	3	75	39.68%	69.61	2.04	9.43	81.08
Charlotte	1,071	1,010	8	1,018	95.05%	897.64	7.55	0.00	905.19
Citrus	1,061	894	13	907	85.49%	796.44	10.91	0.00	807.35
Clay	2,279	1,832	58	1,890	82.93%	1,611.40	54.17	8.84	1,674.41
Collier	3,443	2,518	184	2,702	78.48%	2,276.56	166.82	5.48	2,448.86
Columbia	846	634	0	634	74.94%	540.57	0.00	0.00	540.57
Miami-Dade	31,492	23,662	551	24,213	76.89%	21,960.93	486.07	6.78	22,453.78
DeSoto	476	307	0	307	64.50%	257.15	0.00	0.00	257.15
Dixie	180	115	12	127	70.56%	94.05	11.45	0.00	105.50
Duval	12,338	10,634	273	10,907	88.40%	9,636.56	251.75	4.56	9,892.87
Escambia	3,946	2,638	53	2,691	68.20%	2,285.80	48.82	8.55	2,343.17
Flagler	907	866	30	896	98.79%	777.82	26.90	9.24	813.96
Franklin	124	77	3	80	64.52%	68.37	2.43	9.00	79.80
Gadsden	665	508	0	508	76.39%	472.97	0.00	0.00	472.97
Gilchrist	190	139	14	153	80.53%	124.46	12.64	10.43	147.53
Glades	139	64	18	82	58.99%	59.50	14.84	6.48	80.82
Gulf	125	97	4	101	80.80%	84.35	3.68	8.03	96.06
Hamilton	152	107	0	107	70.39%	84.07	0.00	0.00	84.07
Hardee	417	315	42	357	85.61%	283.08	37.51	0.00	320.59
Hendry	648	333	76	409	63.12%	280.51	70.54	0.72	351.77
Hernando	1,640	1,305	68	1,373	83.72%	1,157.85	63.42	0.00	1,221.27
Highlands	1,004	810	67	877	87.35%	718.02	62.04	6.65	786.71
Hillsborough	16,782	11,532	1,271	12,803	76.29%	10,260.08	1,102.19	5.73	11,368.00
Holmes	245	172	3	175	71.43%	147.03	2.43	0.00	149.46
Indian River	1,248	981	68	1,049	84.05%	894.35	61.81	4.89	961.05
Jackson	509	400	2	402	78.98%	351.89	1.37	0.00	353.26
Jefferson	158	52	7	59	37.34%	43.51	4.26	5.49	53.26
Lafayette	100	63	0	63	63.00%	53.37	0.00	0.00	53.37
Lake	3,155	2,534	52	2,586	81.97%	2,276.15	45.62	5.19	2,326.96
Lee	6,881	5,500	234	5,734	83.33%	4,941.99	207.03	10.52	5,159.54
Leon	3,127	2,191	84	2,275	72.75%	1,973.27	72.43	6.54	2,052.24
Levy	478	322	34	356	74.48%	269.14	28.65	0.00	297.79
Liberty	90	86	0	86	95.56%	79.67	0.00	0.00	79.67
Madison	236	120	40	160	67.80%	103.39	36.55	0.00	139.94
Manatee	3,712	3,110	152	3,262	87.88%	2,781.83	131.89	1.77	2,915.49
Marion	3,534	2,351	216	2,567	72.64%	2,036.71	199.58	4.61	2,240.90
Martin	1,172	1,043	57	1,100	93.86%	939.07	53.74	5.80	998.61
Monroe	653	506	22	528	80.86%	448.27	20.40	2.00	470.67
Nassau	833	642	6	648	77.79%	572.20	5.42	6.00	583.62
Okaloosa	2,524	2,158	65	2,223	88.07%	1,874.24	58.40	6.00	1,938.64
Okeechobee	532	326	36	362	68.05%	290.31	31.45	0.00	321.76
Orange	15,348	12,452	429	12,881	83.93%	10,995.37	360.02	2.58	11,357.97
Osceola	3,593	3,143	153	3,296	91.73%	2,761.42	141.33	2.72	2,905.47
Palm Beach	14,207	11,463	331	11,794	83.02%	10,567.79	315.57	6.00	10,889.36
Pasco	4,945	4,130	131	4,261	86.17%	3,672.49	120.48	1.83	3,794.80
Pinellas	8,707	6,321	504	6,825	78.39%	5,729.43	451.98	4.20	6,185.61
Polk	7,951	4,647	253	4,900	61.63%	4,125.63	227.08	6.25	4,358.96
Putnam	895	700	0	700	78.21%	622.69	0.00	0.00	622.69
St. Johns	1,907	1,826	20	1,846	96.80%	1,681.10	17.97	9.60	1,708.67
St. Lucie	3,168	2,830	61	2,891	91.26%	2,546.29	56.26	0.00	2,602.55
Santa Rosa	1,830	1,135	56	1,191	65.08%	1,001.29	51.75	6.23	1,059.27
Sarasota	2,928	2,232	67	2,299	78.52%	2,015.87	57.77	5.10	2,078.74
Seminole	4,683	4,173	134	4,307	91.97%	3,782.12	117.20	6.85	3,906.17
Sumter	486	584	0	584	120.16%	513.03	0.00	0.00	513.03
Suwannee	522	313	17	330	63.22%	276.72	14.06	7.66	298.44
Taylor	289	119	48	167	57.79%	106.12	42.24	8.20	156.56
Union	157	141	4	145	92.36%	123.60	3.37	8.27	135.24
Volusia	4,850	3,742	291	4,033	83.15%	3,333.23	260.22	4.06	3,597.51
Wakulla	334	145	34	179	53.59%	124.56	28.94	3.97	157.47
Walton	686	212	108	320	46.65%	191.82	100.09	0.98	292.89
Washington	273	131	9	140	51.28%	113.50	7.48	8.36	129.34
Florida	219,352	167,351	7,774	175,125	79.84%	151,906.85	6,947.63	287.53	159,142.01

Projected October 1, 4-Year Old Population	219,352
Program Year Participation Rate	79.84%

Fiscal Year 2011-12

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2011	School Year 2011-12	Summer May / June 2012	Total Fiscal Year	Summer July / August 2011	July / August 2011 Public School Summer Round-up	School Year 2011-12	Summer May / June 2012	May / June 2012 Public School Summer Round-up	Total Fiscal Year
Alachua	60	1,949	56	2,065	34.74	2.56	1,740.52	23.08	0.80	1,801.70
Baker	19	338	14	371	11.17	5.98	298.68	4.48	3.20	323.51
Bay	56	1,356	55	1,467	19.73	2.40	1,187.01	19.61	0.00	1,228.75
Bradford	5	234	5	244	3.34	5.42	197.11	1.27	2.10	209.24
Brevard	89	4,998	122	5,209	37.57	4.74	4,608.57	60.74	2.73	4,714.35
Broward	1,051	16,010	1,008	18,069	668.85	6.39	14,716.71	318.91	3.33	15,714.19
Calhoun	8	72	3	83	3.44	1.80	69.61	1.18	5.13	81.16
Charlotte	13	1,010	8	1,031	6.11	0.00	897.64	3.99	0.00	907.74
Citrus	22	894	0	916	9.45	0.90	796.44	0.00	0.00	806.79
Clay	36	1,832	58	1,926	20.32	0.60	1,611.40	22.59	3.20	1,658.11
Collier	223	2,518	179	2,920	137.52	0.94	2,276.56	65.43	1.38	2,481.83
Columbia	3	634	0	637	1.48	5.33	540.57	0.00	0.00	547.38
Miami-Dade	532	23,662	535	24,729	300.35	6.23	21,960.93	190.15	2.63	22,460.29
DeSoto	0	307	0	307	0.00	0.00	257.15	0.00	0.00	257.15
Dixie	6	115	11	132	4.43	0.00	94.05	3.20	0.00	101.68
Duval	392	10,634	257	11,283	257.28	4.31	9,636.56	76.71	0.72	9,975.58
Escambia	66	2,638	51	2,755	35.62	3.49	2,285.80	19.96	3.42	2,348.29
Flagler	32	866	30	928	19.82	4.15	777.82	10.27	4.13	816.19
Franklin	3	77	3	83	2.05	6.56	68.37	0.81	3.24	81.03
Gadsden	0	508	0	508	0.00	0.00	472.97	0.00	0.00	472.97
Gilchrist	17	139	13	169	8.55	4.03	124.46	4.50	4.03	145.57
Glades	11	64	17	92	5.69	0.72	59.50	5.03	2.58	73.52
Gulf	0	97	4	101	0.00	0.00	84.35	1.98	4.72	91.05
Hamilton	0	107	0	107	0.00	0.00	84.07	0.00	0.00	84.07
Hardee	20	315	41	376	12.56	3.06	283.08	12.39	0.00	311.09
Hendry	69	333	75	477	42.02	0.32	280.51	26.07	0.00	348.92
Hernando	35	1,305	66	1,406	21.09	0.00	1,157.85	23.56	0.00	1,202.50
Highlands	70	810	66	946	43.08	2.19	718.02	24.25	2.71	790.25
Hillsborough	1,262	11,532	1,210	14,004	801.40	2.00	10,260.08	311.67	1.07	11,376.22
Holmes	7	172	3	182	4.66	0.00	147.03	0.98	0.00	152.67
Indian River	59	981	67	1,107	33.78	0.62	894.35	26.37	4.32	959.44
Jackson	11	400	2	413	4.49	0.00	351.89	0.53	0.00	356.91
Jefferson	0	52	6	58	0.00	0.00	43.51	1.28	2.16	46.95
Lafayette	0	63	0	63	0.00	0.00	53.37	0.00	0.00	53.37
Lake	63	2,534	51	2,648	40.37	6.21	2,276.15	15.58	2.09	2,340.40
Lee	246	5,500	230	5,976	137.85	0.00	4,941.99	110.24	5.65	5,195.73
Leon	95	2,191	83	2,369	53.70	3.50	1,973.27	33.16	1.77	2,065.40
Levy	26	322	33	381	12.91	0.00	269.14	16.34	0.00	298.39
Liberty	0	86	0	86	0.00	0.00	79.67	0.00	0.00	79.67
Madison	32	120	40	192	19.19	0.00	103.39	14.62	0.00	137.20
Manatee	141	3,110	151	3,402	85.14	2.33	2,781.83	48.00	0.00	2,917.30
Marion	320	2,351	212	2,883	192.65	1.53	2,036.71	75.58	1.56	2,308.03
Martin	62	1,043	57	1,162	39.92	6.80	939.07	29.18	1.60	1,016.57
Monroe	24	506	22	552	12.97	0.00	448.27	9.02	0.87	471.13
Nassau	22	642	6	670	11.05	2.52	572.20	2.17	2.16	590.10
Okaloosa	58	2,158	65	2,281	23.83	2.67	1,874.24	24.04	2.00	1,926.78
Okneechee	20	326	35	381	11.20	0.00	290.31	9.56	0.00	311.07
Orange	534	12,452	401	13,387	317.66	5.10	10,995.37	132.64	0.73	11,451.50
Osceola	143	3,143	150	3,436	87.50	6.18	2,761.42	46.74	0.32	2,902.16
Palm Beach	414	11,463	328	12,205	238.65	2.00	10,567.79	105.78	1.95	10,916.17
Pasco	98	4,130	127	4,355	55.06	2.30	3,672.49	42.35	1.83	3,774.03
Pinellas	511	6,321	496	7,328	289.82	5.38	5,729.43	171.50	0.60	6,196.73
Polk	257	4,647	247	5,151	147.43	0.54	4,125.63	91.14	1.75	4,366.49
Putnam	0	700	0	700	0.00	0.00	622.69	0.00	0.00	622.69
St. Johns	13	1,826	20	1,859	8.38	0.00	1,681.10	5.47	3.60	1,698.55
St. Lucie	70	2,830	58	2,958	42.21	0.85	2,546.29	21.30	0.00	2,610.65
Santa Rosa	56	1,135	55	1,246	36.08	6.30	1,001.29	15.92	1.50	1,061.09
Sarasota	34	2,232	63	2,329	20.82	0.00	2,015.87	29.42	5.10	2,071.21
Seminole	115	4,173	132	4,420	61.56	2.25	3,782.12	55.00	4.75	3,905.68
Sumter	0	584	0	584	0.00	0.00	513.03	0.00	0.00	513.03
Suwannee	15	313	16	344	9.32	6.51	276.72	3.80	2.42	298.77
Taylor	31	119	47	197	18.16	6.00	106.12	19.45	2.70	152.43
Union	8	141	4	153	4.34	3.76	123.60	1.11	2.42	135.23
Volusia	248	3,742	277	4,267	140.07	4.13	3,333.23	66.55	2.75	3,546.73
Wakulla	49	145	34	228	18.88	4.62	124.56	13.51	0.85	162.42
Walton	75	212	108	395	35.17	4.59	191.82	50.55	0.00	282.13
Washington	15	131	8	154	7.94	1.53	113.50	2.70	3.24	128.91
Florida	7,971	167,351	7,521	182,843	4,730.42	162.34	151,906.85	2,523.41	111.81	159,434.83

FTE to Enrollment:	61.38%	90.77%	35.04%	87.20%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2012-13

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2012 Estimate as of July 2018	School Year 2012-13 VPK	Summer 2013 VPK	Total Program Year		School Year 2012-13 VPK	Summer 2013 VPK	Public School Summer 2013 Round-up	Total Program Year
Alachua	2,777	1,918	70	1,988	71.59%	1,720.52	64.50	6.75	1,791.77
Baker	346	334	15	349	100.87%	308.18	14.55	9.01	331.74
Bay	2,178	1,434	31	1,465	67.26%	1,230.81	27.56	5.82	1,264.19
Bradford	351	228	14	242	68.95%	191.16	13.63	6.00	210.79
Brevard	5,227	4,913	70	4,983	95.33%	4,518.40	62.63	4.53	4,585.56
Broward	20,731	15,673	997	16,670	80.41%	14,335.13	911.80	2.70	15,249.63
Calhoun	183	72	13	85	46.45%	71.07	9.89	9.63	90.59
Charlotte	1,060	1,072	16	1,088	102.64%	941.59	14.49	4.41	960.49
Citrus	1,033	860	14	874	84.61%	764.80	11.86	5.80	782.46
Clay	2,237	1,784	24	1,808	80.82%	1,582.50	23.32	10.20	1,616.02
Collier	3,391	2,466	155	2,621	77.29%	2,248.74	144.55	0.52	2,393.81
Columbia	820	623	7	630	76.83%	534.74	5.06	6.24	546.04
Miami-Dade	30,946	24,844	415	25,259	81.62%	22,947.25	356.44	0.00	23,303.69
DeSoto	458	305	0	305	66.59%	262.56	0.00	0.00	262.56
Dixie	174	123	4	127	72.99%	105.98	3.86	0.00	109.84
Duval	12,079	10,371	233	10,604	87.79%	9,370.03	211.22	0.60	9,581.85
Escambia	3,840	2,616	16	2,632	68.54%	2,275.76	13.81	0.19	2,289.76
Flagler	895	787	22	809	90.39%	697.02	19.96	7.56	724.54
Franklin	119	65	0	65	54.62%	54.93	0.00	0.00	54.93
Gadsden	644	508	0	508	78.88%	476.65	0.00	0.00	476.65
Gilchrist	185	134	14	148	80.00%	120.99	10.45	6.60	138.04
Glades	134	48	18	66	49.25%	44.11	14.88	8.06	67.05
Gulf	121	89	2	91	75.21%	75.52	1.34	9.14	86.00
Hamilton	148	79	0	79	53.38%	71.46	0.00	0.00	71.46
Hardee	402	333	24	357	88.81%	289.96	20.27	2.80	313.03
Hendry	630	402	55	457	72.54%	347.50	50.89	6.64	405.03
Hernando	1,595	1,273	54	1,327	83.20%	1,105.43	49.13	0.00	1,154.56
Highlands	973	784	65	849	87.26%	699.79	59.85	8.49	768.13
Hillsborough	16,646	11,579	1,286	12,865	77.29%	10,323.87	1,099.70	6.20	11,429.77
Holmes	239	147	2	149	62.34%	128.98	1.83	0.00	130.81
Indian River	1,217	958	82	1,040	85.46%	875.42	75.65	1.23	952.30
Jackson	497	389	1	390	78.47%	345.45	0.97	0.00	346.42
Jefferson	153	72	0	72	47.06%	50.01	0.00	0.00	50.01
Lafayette	98	63	0	63	64.29%	52.50	0.00	0.00	52.50
Lake	3,085	2,493	78	2,571	83.34%	2,220.54	73.56	3.80	2,297.90
Lee	6,789	5,610	187	5,797	85.39%	5,024.22	163.68	5.43	5,193.33
Leon	3,064	2,037	108	2,145	70.01%	1,844.81	95.23	8.14	1,948.18
Levy	461	267	26	293	63.56%	225.95	19.52	0.00	245.47
Liberty	88	87	0	87	98.86%	83.12	0.00	0.00	83.12
Madison	229	105	23	128	55.90%	96.50	18.80	0.00	115.30
Manatee	3,652	3,117	96	3,213	87.98%	2,771.61	89.02	5.86	2,866.49
Marion	3,460	2,355	197	2,552	73.76%	2,053.57	170.22	5.36	2,229.15
Martin	1,141	986	79	1,065	93.34%	896.65	74.12	7.20	977.97
Monroe	629	476	19	495	78.70%	415.55	15.51	6.70	437.76
Nassau	819	681	5	686	83.76%	607.83	4.71	7.98	620.52
Okaloosa	2,494	2,153	51	2,204	88.37%	1,876.68	48.62	1.33	1,926.63
Okeechobee	513	325	19	344	67.06%	283.93	15.88	0.00	299.81
Orange	15,283	12,535	336	12,871	84.22%	11,093.03	293.58	7.32	11,393.93
Osceola	3,593	3,313	114	3,427	95.38%	2,864.62	99.68	9.07	2,973.37
Palm Beach	13,957	11,374	269	11,643	83.42%	10,458.34	248.44	6.68	10,713.46
Pasco	4,840	4,177	129	4,306	88.97%	3,738.45	114.54	7.07	3,860.06
Pinellas	8,546	5,941	532	6,473	75.74%	5,342.32	484.74	6.59	5,833.65
Polk	7,787	4,658	231	4,889	62.78%	4,158.14	206.59	6.44	4,371.17
Putnam	866	658	0	658	75.98%	583.36	0.00	0.00	583.36
St. Johns	1,900	1,879	13	1,892	99.58%	1,727.18	11.15	6.60	1,744.93
St. Lucie	3,096	2,826	53	2,879	92.99%	2,549.61	48.32	0.00	2,597.93
Santa Rosa	1,794	1,129	48	1,177	65.61%	986.78	43.67	8.98	1,039.43
Sarasota	2,870	2,184	80	2,264	78.89%	1,950.24	68.53	3.57	2,022.34
Seminole	4,622	4,148	107	4,255	92.06%	3,737.72	97.58	7.97	3,843.27
Sumter	500	555	0	555	111.00%	486.78	0.00	0.00	486.78
Suwannee	508	298	16	314	61.81%	260.34	12.59	6.93	279.86
Taylor	280	132	23	155	55.36%	112.34	19.33	1.53	133.20
Union	153	131	6	137	89.54%	114.50	4.70	6.78	125.98
Volusia	4,751	3,866	258	4,124	86.80%	3,412.72	236.18	5.38	3,654.28
Wakulla	323	137	52	189	58.51%	124.36	42.54	2.43	169.33
Walton	676	204	78	282	41.72%	176.79	70.19	7.93	254.91
Washington	263	142	3	145	55.13%	123.57	2.97	9.18	135.72
Florida	215,559	167,303	6,947	174,250	80.84%	151,570.96	6,188.28	291.37	158,050.61

Projected October 1, 4-Year Old Population	215,559
Program Year Participation Rate	80.84%

Fiscal Year 2012-13

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2012 VPK	School Year 2012-13	Summer May / June 2013 VPK	Total Fiscal Year	Summer July / August 2012 VPK	July / August 2012 Public School Summer Round-up	School Year 2012-13 VPK	Summer May / June 2013 VPK	May / June 2013 Public School Summer Round-up	Total Fiscal Year
Alachua	55	1,918	69	2,042	28.32	2.46	1,720.52	24.95	0.00	1,776.25
Baker	13	334	15	362	8.83	7.48	308.18	5.07	3.12	332.68
Bay	54	1,434	31	1,519	27.99	0.00	1,230.81	10.51	1.87	1,271.18
Bradford	6	228	14	248	4.37	4.20	191.16	4.40	2.20	206.33
Brevard	116	4,913	70	5,099	48.76	4.50	4,518.40	34.10	1.59	4,607.35
Broward	1,012	15,673	951	17,636	630.66	5.14	14,335.13	307.47	0.33	15,278.73
Calhoun	2	72	13	87	0.86	4.30	71.07	5.44	4.53	86.20
Charlotte	8	1,072	16	1,096	3.56	0.00	941.59	8.16	2.76	956.07
Citrus	13	860	14	887	10.91	0.00	764.80	6.76	5.33	787.80
Clay	56	1,784	24	1,864	31.58	5.64	1,582.50	9.62	4.25	1,633.59
Collier	178	2,466	152	2,796	101.39	4.10	2,248.74	53.81	0.00	2,408.04
Columbia	0	623	7	630	0.00	0.00	534.74	2.19	1.87	538.80
Miami-Dade	525	24,844	396	25,765	295.92	4.15	22,947.25	146.64	0.00	23,393.96
DeSoto	0	305	0	305	0.00	0.00	262.56	0.00	0.00	262.56
Dixie	12	123	4	139	8.25	0.00	105.98	1.01	0.00	115.24
Duval	266	10,371	221	10,858	175.04	3.84	9,370.03	68.12	0.00	9,617.03
Escambia	52	2,616	16	2,684	28.86	5.13	2,275.76	5.65	0.00	2,315.40
Flagler	29	787	21	837	16.63	5.11	697.02	7.07	2.93	728.76
Franklin	3	65	0	68	1.62	5.76	54.93	0.00	0.00	62.31
Gadsden	0	508	0	508	0.00	0.00	476.65	0.00	0.00	476.65
Gilchrist	14	134	13	161	8.14	6.40	120.99	4.31	0.00	139.84
Glades	18	48	17	83	9.81	3.90	44.11	5.38	2.45	65.65
Gulf	4	89	2	95	1.70	3.31	75.52	0.99	5.33	86.85
Hamilton	0	79	0	79	0.00	0.00	71.46	0.00	0.00	71.46
Hardee	41	333	22	396	25.12	0.00	289.96	7.29	0.80	323.17
Hendry	74	402	53	529	44.47	0.72	347.50	18.90	2.80	414.39
Hernando	68	1,273	53	1,394	39.86	0.00	1,105.43	18.61	0.00	1,163.90
Highlands	64	784	65	913	37.79	3.94	699.79	23.04	2.71	767.27
Hillsborough	1,228	11,579	1,223	14,030	790.52	4.66	10,323.87	310.12	0.80	11,429.97
Holmes	3	147	2	152	1.45	0.00	128.98	0.68	0.00	131.11
Indian River	64	958	82	1,104	35.44	0.57	875.42	30.49	0.00	941.92
Jackson	2	389	1	392	0.84	0.00	345.45	0.37	0.00	346.66
Jefferson	7	72	0	79	2.98	3.33	50.01	0.00	0.00	56.32
Lafayette	0	63	0	63	0.00	0.00	52.50	0.00	0.00	52.50
Lake	51	2,493	78	2,622	30.04	3.10	2,220.54	24.94	3.48	2,282.10
Lee	221	5,610	183	6,014	96.79	4.87	5,024.22	90.88	3.74	5,220.50
Leon	74	2,037	105	2,216	39.27	4.77	1,844.81	38.74	4.18	1,931.77
Levy	27	267	26	320	12.31	0.00	225.95	12.66	0.00	250.92
Liberty	0	87	0	87	0.00	0.00	83.12	0.00	0.00	83.12
Madison	40	105	23	168	21.93	0.00	96.50	7.93	0.00	126.36
Manatee	144	3,117	96	3,357	83.89	1.77	2,771.61	26.95	1.25	2,885.47
Marion	211	2,355	195	2,761	124.00	3.05	2,053.57	70.20	1.55	2,252.37
Martin	51	986	79	1,116	24.56	4.20	896.65	36.01	2.40	963.82
Monroe	22	476	19	517	11.38	1.13	415.55	7.52	2.17	437.75
Nassau	6	681	5	692	3.25	3.84	607.83	2.53	4.20	621.65
Okaloosa	62	2,153	51	2,266	34.36	4.00	1,876.68	18.08	0.33	1,933.45
Okeechobee	35	325	19	379	21.89	0.00	283.93	5.27	0.00	311.09
Orange	402	12,535	322	13,259	227.38	1.85	11,093.03	106.46	3.27	11,431.99
Osceola	149	3,313	107	3,569	94.59	2.40	2,864.62	34.70	3.15	2,999.46
Palm Beach	329	11,374	260	11,963	209.79	4.05	10,458.34	83.18	1.95	10,757.31
Pasco	128	4,177	121	4,426	78.13	0.00	3,738.45	39.64	1.00	3,857.22
Pinellas	482	5,941	526	6,949	280.48	3.60	5,342.32	158.87	1.97	5,787.24
Polk	244	4,658	223	5,125	135.94	4.50	4,158.14	76.85	3.11	4,378.54
Putnam	0	658	0	658	0.00	0.00	583.36	0.00	0.00	583.36
St. Johns	19	1,879	13	1,911	12.50	6.00	1,727.18	3.22	2.40	1,751.30
St. Lucie	60	2,826	53	2,939	34.96	0.00	2,549.61	17.65	0.00	2,602.22
Santa Rosa	55	1,129	48	1,232	35.83	4.73	986.78	12.66	2.75	1,042.75
Sarasota	50	2,184	78	2,312	28.35	0.00	1,950.24	35.36	3.45	2,017.40
Seminole	121	4,148	104	4,373	62.20	2.10	3,737.72	43.11	3.55	3,848.68
Sumter	0	555	0	555	0.00	0.00	486.78	0.00	0.00	486.78
Suwannee	17	298	16	331	10.26	5.24	260.34	3.80	2.42	282.06
Taylor	44	132	23	199	22.79	5.50	112.34	9.17	0.45	150.25
Union	4	131	5	140	2.26	5.85	114.50	1.51	2.12	126.24
Volusia	286	3,866	254	4,406	193.67	1.31	3,412.72	86.02	1.13	3,694.85
Wakulla	32	137	47	216	15.43	3.12	124.36	16.29	0.36	159.56
Walton	106	204	77	387	49.54	0.98	176.79	36.73	3.73	267.77
Washington	8	142	3	153	4.78	5.12	123.57	1.08	3.24	137.79
Florida	7,467	167,303	6,725	181,495	4,424.22	175.72	151,570.96	2,229.16	109.02	158,509.08

FTE to Enrollment:	61.60%	90.60%	34.77%	87.34%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2013-14

County / State	4 Year Old Population				Full-Time Equivalent (FTE) Enrollment				
	October 1, 2013 Estimate as of July 2018	School Year 2013-14 VPK	Summer 2014 VPK	Total Program Year	Participation Rate	School Year 2013-14 VPK	Summer 2014 VPK4	Public School Summer 2014 Round-up	Total Program Year
Alachua	2,704	1,886	67	1,953	72.23%	1,699.79	61.16	10.16	1,771.11
Baker	333	330	12	342	102.70%	292.85	11.35	0.13	304.33
Bay	2,115	1,502	21	1,523	72.01%	1,288.27	19.13	3.20	1,310.60
Bradford	339	234	8	242	71.39%	198.23	6.55	4.80	209.58
Brevard	5,107	4,739	57	4,796	93.91%	4,382.05	50.81	4.03	4,436.89
Broward	20,248	15,086	1,091	16,177	79.89%	13,827.88	972.46	6.35	14,806.69
Calhoun	175	95	3	98	56.00%	87.33	2.48	9.18	98.99
Charlotte	1,031	980	15	995	96.51%	863.64	13.42	6.12	883.18
Citrus	1,000	907	15	922	92.20%	792.24	12.84	7.10	812.18
Clay	2,207	1,807	24	1,831	82.96%	1,592.22	22.04	0.00	1,614.26
Collier	3,311	2,459	129	2,588	78.16%	2,249.46	116.90	6.38	2,372.74
Columbia	791	658	0	658	83.19%	578.10	0.00	0.00	578.10
Miami-Dade	30,239	23,775	437	24,212	80.07%	21,953.81	375.40	0.00	22,329.21
DeSoto	437	293	0	293	67.05%	242.57	0.00	0.00	242.57
Dixie	168	145	5	150	89.29%	127.91	3.29	0.00	131.20
Duval	11,847	10,390	178	10,568	89.20%	9,316.75	164.00	2.38	9,483.13
Escambia	3,731	2,573	36	2,609	69.93%	2,247.59	31.58	4.12	2,283.29
Flagler	878	772	27	799	91.00%	678.11	24.29	4.00	706.40
Franklin	115	74	0	74	64.35%	61.96	0.00	0.00	61.96
Gadsden	627	474	0	474	75.60%	441.82	0.00	0.00	441.82
Gilchrist	180	119	7	126	70.00%	104.03	6.28	5.00	115.31
Glades	129	41	11	52	40.31%	31.00	9.36	1.71	42.07
Gulf	120	101	2	103	85.83%	84.12	1.47	10.20	95.79
Hamilton	143	70	0	70	48.95%	65.68	0.00	0.00	65.68
Hardee	386	278	25	303	78.50%	246.96	21.66	1.08	269.70
Hendry	608	440	31	471	77.47%	393.37	29.50	2.50	425.37
Hernando	1,552	1,290	60	1,350	86.98%	1,135.04	49.15	0.00	1,184.19
Highlands	945	672	63	735	77.78%	600.51	58.05	4.52	663.08
Hillsborough	16,481	11,431	1,304	12,735	77.27%	10,211.17	1,132.75	7.29	11,351.21
Holmes	230	143	4	147	63.91%	124.98	3.98	8.10	137.06
Indian River	1,186	959	58	1,017	85.75%	872.37	54.53	3.06	929.96
Jackson	485	350	0	350	72.16%	316.55	0.00	0.00	316.55
Jefferson	148	55	0	55	37.16%	48.68	0.00	0.00	48.68
Lafayette	95	70	0	70	73.68%	65.39	0.00	0.00	65.39
Lake	3,033	2,453	58	2,511	82.79%	2,187.69	53.22	4.44	2,245.35
Lee	6,671	5,459	155	5,614	84.16%	4,894.48	140.03	5.10	5,039.61
Leon	2,997	2,105	90	2,195	73.24%	1,898.13	78.62	2.78	1,979.53
Levy	446	262	16	278	62.33%	228.21	14.20	0.00	242.41
Liberty	84	73	0	73	86.90%	68.16	0.00	0.00	68.16
Madison	222	125	29	154	69.37%	114.75	20.37	0.00	135.12
Manatee	3,579	2,986	112	3,098	86.56%	2,699.93	101.02	4.08	2,805.03
Marion	3,376	2,406	172	2,578	76.36%	2,103.27	163.11	5.17	2,271.55
Martin	1,112	1,079	59	1,138	102.34%	991.88	56.58	1.57	1,050.03
Monroe	607	478	21	499	82.21%	415.44	19.57	3.00	438.01
Nassau	802	672	10	682	85.04%	592.90	9.34	2.00	604.24
Okaloosa	2,420	2,177	16	2,193	90.62%	1,891.26	14.91	2.13	1,908.30
Okeechobee	492	318	10	328	66.67%	278.81	8.49	0.00	287.30
Orange	15,185	12,262	448	12,710	83.70%	10,864.12	391.53	4.52	11,260.17
Osceola	3,574	3,301	88	3,389	94.82%	2,896.62	77.08	5.63	2,979.33
Palm Beach	13,666	11,059	356	11,415	83.53%	10,127.25	330.62	2.20	10,460.07
Pasco	4,732	3,902	140	4,042	85.42%	3,487.91	128.30	6.20	3,622.41
Pinellas	8,377	5,828	610	6,438	76.85%	5,313.39	535.83	9.05	5,858.27
Polk	7,654	4,835	163	4,998	65.30%	4,268.12	144.35	2.51	4,414.98
Putnam	836	612	0	612	73.21%	542.05	0.00	0.00	542.05
St. Johns	1,890	1,929	2	1,931	102.17%	1,781.82	1.99	10.66	1,794.47
St. Lucie	3,012	2,657	42	2,699	89.61%	2,395.79	40.33	0.00	2,436.12
Santa Rosa	1,760	1,171	43	1,214	68.98%	1,012.12	40.40	0.08	1,052.60
Sarasota	2,786	2,082	93	2,175	78.07%	1,879.42	85.33	0.00	1,964.75
Seminole	4,551	4,142	104	4,246	93.30%	3,762.81	94.77	6.00	3,863.58
Sumter	513	540	0	540	105.26%	488.09	0.00	0.00	488.09
Suwannee	492	302	15	317	64.43%	268.58	12.79	8.78	290.15
Taylor	272	127	31	158	58.09%	113.56	25.98	5.97	145.51
Union	148	108	4	112	75.68%	96.36	3.64	8.30	108.30
Volusia	4,637	3,802	269	4,071	87.79%	3,402.33	235.15	8.69	3,646.17
Wakulla	313	145	38	183	58.47%	131.80	32.16	4.38	168.34
Walton	666	266	66	332	49.85%	247.71	62.63	6.50	316.84
Washington	253	131	5	136	53.75%	107.41	3.71	7.53	118.65
Florida	211,249	164,108	6,955	171,063	80.98%	148,774.60	6,180.48	238.68	155,193.76

Projected October 1, 4-Year Old Population	211,249
Program Year Participation Rate	80.98%

Fiscal Year 2013-14

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Summer July / August 2013 VPK	School Year 2013-14 VPK	Summer May / June 2014 VPK	Total Estimated Fiscal Year	Summer July / August 2013 VPK	July / August 2013 Public School Summer Round-up	School Year 2013-14 VPK	Summer May / June 2014 VPK	May / June 2014 Public School Summer Round-up	Total Fiscal Year	
Alachua	69	1,886	65	2,020	39.55	6.75	1,699.79	23.19	4.00	1,773.28	
Baker	15	330	12	357	9.48	5.89	292.85	3.77	0.00	311.99	
Bay	30	1,502	21	1,553	17.05	3.95	1,288.27	6.53	1.04	1,316.84	
Bradford	14	234	8	256	9.23	3.80	198.23	2.47	1.33	215.06	
Brevard	65	4,739	55	4,859	28.53	2.94	4,382.05	23.97	2.33	4,439.82	
Broward	968	15,086	1,059	17,113	604.33	2.37	13,827.88	363.67	1.40	14,799.65	
Calhoun	12	95	3	110	4.45	5.10	87.33	0.90	4.59	102.37	
Charlotte	15	980	15	1,010	6.33	1.65	863.64	8.15	3.78	883.55	
Citrus	11	907	15	933	5.10	0.47	792.24	8.02	3.77	809.60	
Clay	24	1,807	24	1,855	13.70	5.95	1,592.22	10.33	0.00	1,622.20	
Collier	150	2,459	127	2,736	90.74	0.52	2,249.46	45.28	4.05	2,390.05	
Columbia	5	658	0	663	2.87	4.37	578.10	0.00	0.00	585.34	
Miami-Dade	394	23,775	392	24,561	209.80	0.00	21,953.81	137.77	0.00	22,301.38	
DeSoto	0	293	0	293	0.00	0.00	242.57	0.00	0.00	242.57	
Dixie	4	145	4	153	2.85	0.00	127.91	1.19	0.00	131.95	
Duval	226	10,390	169	10,785	143.10	0.60	9,316.75	66.37	1.14	9,527.96	
Escambia	15	2,573	33	2,621	8.16	0.19	2,247.59	10.50	4.12	2,270.56	
Flagler	22	772	22	816	12.89	4.63	678.11	7.71	2.24	705.58	
Franklin	0	74	0	74	0.00	0.00	61.96	0.00	0.00	61.96	
Gadsden	0	474	0	474	0.00	0.00	441.82	0.00	0.00	441.82	
Gilchrist	14	119	7	140	6.14	6.60	104.03	2.87	2.17	121.81	
Glades	17	41	11	69	9.50	5.61	31.00	3.93	0.38	50.42	
Gulf	1	101	2	104	0.35	3.81	84.12	0.86	4.82	93.96	
Hamilton	0	70	0	70	0.00	0.00	65.68	0.00	0.00	65.68	
Hardee	22	278	23	323	12.98	2.00	246.96	8.58	0.39	270.91	
Hendry	55	440	30	525	31.99	3.84	393.37	12.42	1.50	443.12	
Hernando	53	1,290	57	1,400	30.52	0.00	1,135.04	20.28	0.00	1,185.84	
Highlands	62	672	62	796	36.81	5.78	600.51	23.62	1.65	668.37	
Hillsborough	1,235	11,431	1,263	13,929	789.58	5.40	10,211.17	360.45	0.00	11,366.60	
Holmes	2	143	4	149	1.15	0.00	124.98	1.39	2.77	130.29	
Indian River	80	959	57	1,096	45.16	1.23	872.37	18.05	1.02	937.83	
Jackson	1	350	0	351	0.60	0.00	316.55	0.00	0.00	317.15	
Jefferson	0	55	0	55	0.00	0.00	48.68	0.00	0.00	48.68	
Lafayette	0	70	0	70	0.00	0.00	65.39	0.00	0.00	65.39	
Lake	76	2,453	57	2,586	48.62	0.32	2,187.69	17.81	1.32	2,255.76	
Lee	182	5,459	154	5,795	72.80	1.69	4,894.48	61.50	3.76	5,034.23	
Leon	100	2,105	84	2,289	56.49	3.96	1,898.13	30.35	0.76	1,989.69	
Levy	25	262	16	303	6.86	0.00	228.21	8.06	0.00	243.13	
Liberty	0	73	0	73	0.00	0.00	68.16	0.00	0.00	68.16	
Madison	21	125	14	160	10.87	0.00	114.75	4.25	0.00	129.87	
Manatee	93	2,986	111	3,190	62.07	4.61	2,699.93	29.27	0.60	2,796.48	
Marion	177	2,406	169	2,752	100.02	3.81	2,103.27	65.85	1.68	2,274.63	
Martin	75	1,079	59	1,213	38.11	4.80	991.88	22.73	0.40	1,057.92	
Monroe	16	478	21	515	7.99	4.53	415.44	7.11	1.10	436.17	
Nassau	5	672	10	687	2.18	3.78	592.90	5.51	1.13	605.50	
Okaloosa	51	2,177	16	2,244	30.54	1.00	1,891.26	6.08	0.72	1,929.60	
Okeechobee	16	318	10	344	10.61	0.00	278.81	2.90	0.00	292.32	
Orange	321	12,262	428	13,011	187.12	4.05	10,864.12	170.98	1.74	11,228.01	
Osceola	110	3,301	85	3,496	64.98	5.92	2,896.62	28.03	1.83	2,997.38	
Palm Beach	259	11,059	349	11,667	165.26	4.73	10,127.25	118.00	2.20	10,417.44	
Pasco	124	3,902	134	4,160	74.90	6.07	3,487.91	46.42	2.40	3,617.70	
Pinellas	520	5,828	599	6,947	325.87	4.62	5,313.39	187.08	3.15	5,834.11	
Polk	223	4,835	157	5,215	129.74	3.33	4,268.12	58.76	0.39	4,460.34	
Putnam	0	612	0	612	0.00	0.00	542.05	0.00	0.00	542.05	
St. Johns	12	1,929	2	1,943	7.93	4.20	1,781.82	0.83	4.33	1,799.11	
St. Lucie	49	2,657	42	2,748	30.67	0.00	2,395.79	15.53	0.00	2,441.99	
Santa Rosa	48	1,171	43	1,262	31.01	6.23	1,012.12	18.00	0.00	1,067.36	
Sarasota	70	2,082	88	2,240	33.17	0.12	1,879.42	36.24	0.00	1,948.95	
Seminole	103	4,142	100	4,345	54.47	4.42	3,762.81	45.12	0.50	3,867.32	
Sumter	0	540	0	540	0.00	0.00	488.09	0.00	0.00	488.09	
Suwannee	16	302	14	332	8.79	4.51	268.58	4.05	3.33	289.26	
Taylor	22	127	31	180	10.16	1.08	113.56	12.05	2.40	139.25	
Union	5	108	3	116	3.19	4.66	96.36	0.85	2.72	107.78	
Volusia	251	3,802	263	4,316	150.16	4.25	3,402.33	75.18	2.81	3,634.73	
Wakulla	51	145	38	234	26.25	2.07	131.80	13.08	3.90	177.10	
Walton	75	266	66	407	33.46	4.20	247.71	31.33	3.00	319.70	
Washington	3	131	4	138	1.89	5.94	107.41	1.56	3.12	119.92	
Florida	6,679	164,108	6,707	177,494	3,959.12	182.35	148,774.60	2,296.78	97.78	155,310.63	

FTE to Enrollment:	62.01%	90.66%	35.70%	87.50%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2014-15

County / State	4-Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2014 Estimate as of July 2018	School Year	Summer	Total Program		School Year	Summer	Public School	Total Program
		2014-15 VPK	2015 VPK	Year		2014-15 VPK	2015 VPK	Summer 2015 Round-up	Year
Alachua	2,697	1,866	64	1,930	71.56%	1,663.82	58.93	2.22	1,724.97
Baker	326	279	18	297	91.10%	254.91	15.43	7.28	277.62
Bay	2,101	1,430	37	1,467	69.82%	1,222.59	32.06	9.54	1,264.19
Bradford	332	207	8	215	64.76%	167.80	6.95	4.67	179.42
Brevard	5,157	4,661	44	4,705	91.24%	4,302.34	37.13	6.53	4,346.00
Broward	20,594	15,237	1,030	16,267	78.99%	13,898.75	937.18	1.47	14,837.40
Calhoun	170	80	2	82	48.24%	70.77	1.49	10.71	82.97
Charlotte	1,029	933	9	942	91.55%	810.74	7.44	2.96	821.14
Citrus	983	896	7	903	91.86%	797.38	6.15	5.07	808.60
Clay	2,258	1,854	46	1,900	84.15%	1,659.04	42.67	7.09	1,708.80
Collier	3,290	2,466	165	2,631	79.97%	2,250.22	151.00	6.57	2,407.79
Columbia	777	653	0	653	84.04%	586.23	0.00	0.00	586.23
Miami-Dade	30,218	22,746	420	23,166	76.66%	20,992.45	370.72	0.00	21,363.17
DeSoto	417	287	0	287	68.82%	249.70	0.00	0.00	249.70
Dixie	165	117	0	117	70.91%	106.20	0.00	0.00	106.20
Duval	12,023	9,889	110	9,999	83.17%	8,967.50	100.03	5.00	9,072.53
Escambia	3,749	2,356	36	2,392	63.80%	2,061.31	28.96	9.25	2,099.52
Flagler	880	772	12	784	89.09%	692.84	11.85	0.00	704.69
Franklin	113	88	0	88	77.88%	73.36	0.00	0.00	73.36
Gadsden	632	408	0	408	64.56%	383.92	0.00	0.00	383.92
Gilchrist	181	126	10	136	75.14%	114.44	9.02	2.00	125.46
Glades	122	49	10	59	48.36%	45.33	7.78	0.00	53.11
Gulf	120	84	3	87	72.50%	69.36	2.76	9.12	81.24
Hamilton	143	63	0	63	44.06%	55.77	0.00	0.00	55.77
Hardee	376	247	30	277	73.67%	220.83	25.61	8.26	254.70
Hendry	603	408	40	448	74.30%	364.91	37.36	7.00	409.27
Hernando	1,528	1,226	35	1,261	82.53%	1,079.89	31.15	0.00	1,111.04
Highlands	934	655	42	697	74.63%	578.70	38.38	5.06	622.14
Hillsborough	16,841	11,029	1,216	12,245	72.71%	9,848.31	1,044.52	7.46	10,900.29
Holmes	229	143	0	143	62.45%	121.11	0.00	0.00	121.11
Indian River	1,187	950	62	1,012	85.26%	868.34	57.94	6.96	933.24
Jackson	491	317	0	317	64.56%	292.13	0.00	0.00	292.13
Jefferson	147	26	0	26	17.69%	22.55	0.00	0.00	22.55
Lafayette	93	62	0	62	66.67%	56.04	0.00	0.00	56.04
Lake	3,049	2,385	41	2,426	79.57%	2,160.25	33.10	4.53	2,197.88
Lee	6,684	5,380	159	5,539	82.87%	4,883.32	136.79	5.49	5,025.60
Leon	2,958	1,963	93	2,056	69.51%	1,760.66	81.42	3.68	1,845.76
Levy	442	260	32	292	66.06%	231.43	28.99	0.00	260.42
Liberty	83	73	0	73	87.95%	65.35	0.00	0.00	65.35
Madison	220	87	42	129	58.64%	72.74	35.59	0.00	108.33
Manatee	3,595	2,697	96	2,793	77.69%	2,453.91	83.77	5.33	2,543.01
Marion	3,400	2,364	132	2,496	73.41%	2,072.15	122.11	3.00	2,197.26
Martin	1,081	1,095	32	1,127	104.26%	980.16	29.87	5.34	1,015.37
Monroe	599	468	18	486	81.14%	416.97	16.19	6.40	439.56
Nassau	818	606	4	610	74.57%	556.00	3.87	8.00	567.87
Okaloosa	2,384	2,073	27	2,100	88.09%	1,805.79	23.56	3.24	1,832.59
Okeechobee	474	318	9	327	68.99%	290.29	9.00	0.00	299.29
Orange	15,460	11,925	463	12,388	80.13%	10,624.29	413.23	6.00	11,043.52
Osceola	3,677	3,194	76	3,270	88.93%	2,803.92	64.34	4.40	2,872.66
Palm Beach	13,839	11,085	276	11,361	82.09%	10,194.64	256.79	4.35	10,455.78
Pasco	4,723	4,080	123	4,203	88.99%	3,662.88	112.26	7.36	3,782.50
Pinellas	8,564	6,253	325	6,578	76.81%	5,744.17	285.59	6.90	6,036.66
Polk	7,657	4,684	127	4,811	62.83%	4,157.70	117.98	1.13	4,276.81
Putnam	825	555	0	555	67.27%	498.45	0.00	0.00	498.45
St. Johns	1,910	1,944	14	1,958	102.51%	1,804.36	13.57	5.07	1,823.00
St. Lucie	3,012	2,550	54	2,604	86.45%	2,292.53	49.67	0.00	2,342.20
Santa Rosa	1,756	1,080	33	1,113	63.38%	934.78	31.16	8.00	973.94
Sarasota	2,770	2,038	121	2,159	77.94%	1,821.79	115.20	0.00	1,936.99
Seminole	4,675	3,882	140	4,022	86.03%	3,526.88	116.48	6.00	3,649.36
Sumter	538	497	0	497	92.38%	441.30	0.00	0.00	441.30
Suwannee	480	283	12	295	61.46%	243.80	9.49	0.48	253.77
Taylor	269	113	21	134	49.81%	104.63	17.77	3.43	125.83
Union	146	119	4	123	84.25%	101.95	3.89	9.12	114.96
Volusia	4,677	3,671	298	3,969	84.86%	3,287.34	252.85	2.83	3,543.02
Wakulla	311	139	29	168	54.02%	126.91	27.45	8.28	162.64
Walton	659	303	60	363	55.08%	283.53	53.52	5.53	342.58
Washington	247	117	3	120	48.58%	97.73	2.70	9.12	109.55
Florida	212,888	160,309	6,318	166,627	78.27%	145,452.18	5,610.71	257.23	151,320.12

Projected October 1, 4-Year Old Population	212,888
Program Year Participation Rate	78.27%

Fiscal Year 2014-15

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer	School Year	Summer	Total	Summer	July / August	School Year	Summer	May / June	Total
	July / August	2014-15 VPK	May / June	Fiscal Year	July / August	2014 Public	2014-15 VPK	May / June	2015 Public	Fiscal Year
	2014 VPK	2015 VPK			2014 VPK	Round-up		2015 VPK	Round-up	
Alachua	63	1,866	62	1,991	37.97	6.16	1,663.82	23.53	0.84	1,732.32
Baker	12	279	17	308	7.58	0.13	254.91	5.30	2.24	270.16
Bay	21	1,430	36	1,487	12.60	2.16	1,222.59	13.56	3.73	1,254.64
Bradford	7	207	8	222	4.08	3.47	167.80	2.35	1.33	179.03
Brevard	57	4,661	41	4,759	26.84	1.70	4,302.34	15.94	2.85	4,349.67
Broward	1,042	15,237	995	17,274	608.79	4.95	13,898.75	349.49	0.39	14,862.37
Calhoun	3	80	1	84	1.58	4.59	70.77	0.51	5.61	83.06
Charlotte	13	933	9	955	5.27	2.34	810.74	3.16	1.20	822.71
Citrus	14	896	7	917	4.82	3.33	797.38	3.51	2.85	811.89
Clay	23	1,854	46	1,923	11.71	0.00	1,659.04	19.92	3.17	1,693.84
Collier	123	2,466	164	2,753	71.62	2.33	2,250.22	63.41	4.36	2,391.94
Columbia	0	653	0	653	0.00	0.00	586.23	0.00	0.00	586.23
Miami-Dade	426	22,746	398	23,570	237.63	0.00	20,992.45	148.49	0.00	21,378.57
DeSoto	0	287	0	287	0.00	0.00	249.70	0.00	0.00	249.70
Dixie	3	117	0	120	2.10	0.00	106.20	0.00	0.00	108.30
Duval	164	9,889	99	10,152	97.63	1.24	8,967.50	31.83	1.82	9,100.02
Escambia	34	2,356	34	2,424	21.08	0.00	2,061.31	12.46	3.55	2,098.40
Flagler	27	772	12	811	16.58	1.76	692.84	4.05	0.00	715.23
Franklin	0	88	0	88	0.00	0.00	73.36	0.00	0.00	73.36
Gadsden	0	408	0	408	0.00	0.00	383.92	0.00	0.00	383.92
Gilchrist	7	126	10	143	3.41	2.83	114.44	3.63	0.93	125.24
Glades	10	49	10	69	5.43	1.33	45.33	3.14	0.00	55.23
Gulf	2	84	3	89	0.61	5.38	69.36	1.25	4.08	80.68
Hamilton	0	63	0	63	0.00	0.00	55.77	0.00	0.00	55.77
Hardee	25	247	28	300	13.08	0.69	220.83	10.93	3.73	249.26
Hendry	31	408	38	477	17.08	1.00	364.91	17.68	4.00	404.67
Hernando	54	1,226	34	1,314	28.87	0.00	1,079.89	13.43	0.00	1,122.19
Highlands	62	655	42	759	34.43	2.87	578.70	15.80	2.13	633.93
Hillsborough	1,256	11,029	1,150	13,435	772.30	7.29	9,848.31	353.86	1.67	10,983.43
Holmes	4	143	0	147	2.59	5.33	121.11	0.00	0.00	129.03
Indian River	57	950	59	1,066	36.48	2.04	868.34	19.99	0.36	927.21
Jackson	0	317	0	317	0.00	0.00	292.13	0.00	0.00	292.13
Jefferson	0	26	0	26	0.00	0.00	22.55	0.00	0.00	22.55
Lafayette	0	62	0	62	0.00	0.00	56.04	0.00	0.00	56.04
Lake	57	2,385	39	2,481	35.41	3.12	2,160.25	13.13	1.90	2,213.81
Lee	151	5,380	148	5,679	78.53	1.34	4,883.32	50.06	0.00	5,013.25
Leon	84	1,963	80	2,127	48.27	2.02	1,760.66	28.63	0.38	1,839.96
Levy	15	260	32	307	6.14	0.00	231.43	16.27	0.00	253.84
Liberty	0	73	0	73	0.00	0.00	65.35	0.00	0.00	65.35
Madison	28	87	42	157	16.12	0.00	72.74	17.31	0.00	106.17
Manatee	108	2,697	90	2,895	71.75	3.48	2,453.91	27.47	3.52	2,560.13
Marion	170	2,364	128	2,662	97.26	3.49	2,072.15	56.28	1.40	2,230.58
Martin	58	1,095	32	1,185	33.85	1.17	980.16	11.50	1.49	1,028.17
Monroe	21	468	17	506	12.46	1.90	416.97	6.47	2.80	440.60
Nassau	10	606	4	620	3.83	0.87	556.00	2.40	4.80	567.90
Okaloosa	16	2,073	25	2,114	8.83	1.41	1,805.79	9.65	1.07	1,826.75
Okeechobee	9	318	9	336	5.59	0.00	290.29	2.70	0.00	298.58
Orange	421	11,925	448	12,794	220.55	2.78	10,624.29	173.52	3.00	11,024.14
Osceola	87	3,194	75	3,356	49.05	3.80	2,803.92	24.34	0.80	2,881.91
Palm Beach	348	11,085	274	11,707	212.62	0.00	10,194.64	96.32	1.75	10,505.33
Pasco	138	4,080	119	4,337	81.88	3.80	3,662.88	41.73	3.33	3,793.62
Pinellas	592	6,253	315	7,160	348.75	5.90	5,744.17	111.19	3.60	6,213.61
Polk	154	4,684	123	4,961	85.59	2.12	4,157.70	48.98	0.00	4,294.39
Putnam	0	555	0	555	0.00	0.00	498.45	0.00	0.00	498.45
St. Johns	2	1,944	14	1,960	1.16	6.33	1,804.36	5.54	2.27	1,819.66
St. Lucie	41	2,550	52	2,643	24.80	0.00	2,292.53	18.62	0.00	2,335.95
Santa Rosa	42	1,080	33	1,155	22.40	0.08	934.78	14.99	3.80	976.05
Sarasota	90	2,038	112	2,240	49.09	0.00	1,821.79	47.24	0.00	1,918.12
Seminole	100	3,882	124	4,106	49.65	5.50	3,526.88	47.72	5.00	3,634.75
Sumter	0	497	0	497	0.00	0.00	441.30	0.00	0.00	441.30
Suwannee	14	283	11	308	8.74	5.45	243.80	2.99	0.36	261.34
Taylor	29	113	21	163	13.93	3.57	104.63	10.07	1.70	133.90
Union	4	119	4	127	2.79	5.58	101.95	1.47	3.04	114.83
Volusia	258	3,671	288	4,217	159.97	5.88	3,287.34	100.23	0.75	3,554.17
Wakulla	36	139	28	203	19.08	0.48	126.91	7.91	2.40	156.78
Walton	65	303	58	426	31.30	3.50	283.53	25.18	2.73	346.24
Washington	5	117	3	125	2.15	4.41	97.73	1.08	3.99	109.36
Florida	6,693	160,309	6,049	173,051	3,883.70	140.90	145,452.18	2,158.21	106.72	151,741.71

FTE to Enrollment:	60.13%	90.73%	37.44%	87.69%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2015-16

County / State	4-Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2015 Estimate	School Year 2015-16	Summer 2016 VPK	Estimated Total Program Year		School Year 2015-16 VPK	Summer 2016 VPK	Public School Summer 2016 Round-up	Estimated Total Program Year
	as of July 2018	Final	Final			Final	Final	Final	
Alachua	2,716	1,938	34	1,972	72.61%	1,729.46	30.74	1.00	1,761.20
Baker	321	279	10	289	90.03%	256.23	7.62	3.09	266.94
Bay	2,132	1,354	32	1,386	65.01%	1,167.99	26.95	5.56	1,200.50
Bradford	330	206	8	214	64.85%	179.62	7.26	4.00	190.88
Brevard	5,273	4,788	47	4,835	91.69%	4,418.85	41.37	8.45	4,468.67
Broward	21,139	15,582	952	16,534	78.22%	14,259.59	868.98	3.70	15,132.27
Calhoun	167	78	5	83	49.70%	68.99	3.60	7.09	79.68
Charlotte	1,045	887	7	894	85.55%	790.91	4.82	5.38	801.11
Citrus	983	857	11	868	88.30%	762.19	10.09	1.00	773.28
Clay	2,311	1,754	36	1,790	77.46%	1,557.14	33.67	5.12	1,595.93
Collier	3,325	2,290	140	2,430	73.08%	2,114.09	132.86	4.09	2,251.04
Columbia	776	627	0	627	80.80%	554.36	0.00	0.00	554.36
Miami-Dade	30,530	23,679	422	24,101	78.94%	21,705.44	379.83	0.00	22,085.27
DeSoto	407	257	0	257	63.14%	222.09	0.00	0.00	222.09
Dixie	165	122	0	122	73.94%	110.41	0.00	0.00	110.41
Duval	12,331	9,880	108	9,988	81.00%	8,975.22	101.42	9.00	9,085.64
Escambia	3,822	2,252	25	2,277	59.58%	1,996.19	21.86	6.97	2,025.02
Flagler	892	750	11	761	85.31%	660.26	9.73	1.00	670.99
Franklin	113	86	0	86	76.11%	77.73	0.00	0.00	77.73
Gadsden	638	357	0	357	55.96%	334.73	0.00	0.00	334.73
Gilchrist	185	136	11	147	79.46%	117.99	9.97	1.00	128.96
Glades	117	73	0	73	62.39%	69.05	0.00	0.00	69.05
Gulf	120	93	3	96	80.00%	80.94	2.39	9.01	92.34
Hamilton	144	58	0	58	40.28%	49.41	0.00	0.00	49.41
Hardee	371	212	32	244	65.77%	187.91	26.20	5.92	220.03
Hendry	602	376	32	408	67.77%	351.38	28.20	1.36	380.94
Hernando	1,529	1,341	44	1,385	90.58%	1,195.80	38.81	0.00	1,234.61
Highlands	932	613	47	660	70.82%	547.81	42.50	1.52	591.83
Hillsborough	17,323	11,741	999	12,740	73.54%	10,585.29	861.55	7.80	11,454.64
Holmes	231	117	1	118	51.08%	104.28	1.00	11.00	116.28
Indian River	1,207	945	79	1,024	84.84%	861.66	71.00	6.47	939.13
Jackson	501	316	5	321	64.07%	275.21	4.79	7.00	287.00
Jefferson	148	38	0	38	25.68%	32.80	0.00	0.00	32.80
Lafayette	92	57	0	57	61.96%	53.17	0.00	0.00	53.17
Lake	3,106	2,449	59	2,508	80.75%	2,221.79	54.28	9.88	2,285.95
Lee	6,788	5,135	136	5,271	77.65%	4,674.15	116.11	3.00	4,793.26
Leon	2,962	1,938	85	2,023	68.30%	1,779.10	68.96	8.95	1,857.01
Levy	442	255	19	274	61.99%	221.67	16.39	0.00	238.06
Liberty	82	81	0	81	98.78%	73.17	0.00	0.00	73.17
Madison	220	115	24	139	63.18%	105.89	22.63	0.00	128.52
Manatee	3,667	2,787	77	2,864	78.10%	2,536.00	65.40	4.86	2,606.26
Marion	3,466	2,374	138	2,512	72.48%	2,108.84	128.34	6.16	2,243.34
Martin	1,065	1,102	81	1,183	111.08%	1,012.26	75.80	3.75	1,091.81
Monroe	610	502	10	512	83.93%	445.62	9.40	2.00	457.02
Nassau	845	660	4	664	78.58%	613.77	3.54	8.00	625.31
Okaloosa	2,392	2,148	19	2,167	90.59%	1,903.40	18.54	4.00	1,925.94
Okeechobee	467	310	8	318	68.09%	274.31	6.98	0.00	281.29
Orange	15,858	12,632	295	12,927	81.52%	11,267.08	264.76	5.00	11,536.84
Osceola	3,839	3,331	86	3,417	89.01%	2,938.18	77.21	9.74	3,025.13
Palm Beach	14,115	11,028	259	11,287	79.96%	10,164.77	241.79	5.70	10,412.26
Pasco	4,784	4,166	108	4,274	89.34%	3,705.78	94.59	1.00	3,801.37
Pinellas	8,832	6,335	266	6,601	74.74%	5,766.95	231.72	8.25	6,006.92
Polk	7,760	4,750	83	4,833	62.28%	4,229.65	72.99	6.05	4,308.69
Putnam	822	526	0	526	63.99%	466.58	0.00	0.00	466.58
St. Johns	1,960	2,145	45	2,190	111.73%	2,000.79	39.89	3.83	2,044.51
St. Lucie	3,056	2,544	47	2,591	84.78%	2,246.91	40.35	0.00	2,287.26
Santa Rosa	1,785	1,220	18	1,238	69.36%	1,084.11	16.45	2.00	1,102.56
Sarasota	2,810	2,010	87	2,097	74.63%	1,804.95	81.37	8.16	1,894.48
Seminole	4,835	4,226	113	4,339	89.74%	3,868.17	105.06	9.47	3,982.70
Sumter	551	539	0	539	97.82%	484.36	0.00	0.00	484.36
Suwannee	473	285	12	297	62.79%	258.05	10.20	0.36	268.61
Taylor	267	115	39	154	57.68%	106.98	38.46	3.03	148.47
Union	144	124	3	127	88.19%	111.02	1.73	10.05	122.80
Volusia	4,770	3,605	211	3,816	80.00%	3,257.44	183.03	7.13	3,447.60
Wakulla	316	110	55	165	52.22%	102.34	50.36	5.00	157.70
Walton	663	342	55	397	59.88%	311.33	51.67	3.73	366.73
Washington	245	136	6	142	57.96%	116.86	5.72	6.00	128.58
Florida	216,915	163,632	5,549	169,181	77.99%	148,716.46	4,960.93	261.63	153,939.02

Projected October 1, 4-Year Old Population	216,927
Program Year Participation Rate	77.99%

Fiscal Year 2015-16

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer	School Year	Summer	Total	Summer	July / August	School Year	May / June	May / June	Total
	July / August	2015-16 VPK	2016 VPK	Estimated	July / August	2015 Public	2015-16 VPK	2016 VPK	2016 Public	Estimated
	2015 VPK	2015-16 VPK	2016 VPK	Fiscal Year	2015 VPK	School Round-up	2015-16 VPK	2016 VPK	School Round-up	Fiscal Year
	Final	Final	Final		Final	Final	Final	Final	Final	
Alachua	62	1,938	33	2,033	35.40	1.38	1,729.46	10.05	0.36	1,776.65
Baker	18	279	10	307	10.13	5.04	256.23	7.62	3.09	282.11
Bay	35	1,354	32	1,421	18.50	5.81	1,167.99	12.99	1.92	1,207.21
Bradford	7	206	8	221	4.60	3.34	179.62	3.71	1.87	193.14
Brevard	43	4,788	47	4,878	21.19	3.68	4,418.85	20.73	4.40	4,468.85
Broward	993	15,582	925	17,500	587.69	1.08	14,259.59	271.51	0.35	15,120.22
Calhoun	2	78	5	85	0.98	5.10	68.99	2.18	4.08	81.33
Charlotte	9	887	7	903	4.28	1.76	790.91	3.71	3.12	803.78
Citrus	7	857	11	875	2.64	2.22	762.19	6.24	0.60	773.89
Clay	46	1,754	34	1,834	22.75	3.92	1,557.14	12.90	1.87	1,598.58
Collier	158	2,290	139	2,587	87.59	2.21	2,114.09	55.52	0.89	2,260.30
Columbia	0	627	0	627	0.00	0.00	554.36	0.00	0.00	554.36
Miami-Dade	397	23,679	394	24,470	222.23	0.00	21,705.44	128.29	0.00	22,055.96
DeSoto	0	257	0	257	0.00	0.00	222.09	0.00	0.00	222.09
Dixie	0	122	0	122	0.00	0.00	110.41	0.00	0.00	110.41
Duval	107	9,880	105	10,092	68.20	3.18	8,975.22	31.88	3.00	9,081.48
Escambia	34	2,252	25	2,311	16.50	5.70	1,996.19	11.57	2.53	2,032.49
Flagler	12	750	11	773	7.80	0.00	660.26	4.41	0.43	672.90
Franklin	0	86	0	86	0.00	0.00	77.73	0.00	0.00	77.73
Gadsden	0	357	0	357	0.00	0.00	334.73	0.00	0.00	334.73
Gilchrist	10	136	11	157	5.39	1.07	117.99	5.31	0.53	130.29
Glades	9	73	0	82	4.64	0.00	69.05	0.00	0.00	73.69
Gulf	3	93	3	99	1.51	5.04	80.94	1.47	4.85	93.81
Hamilton	0	58	0	58	0.00	0.00	49.41	0.00	0.00	49.41
Hardee	28	212	31	271	14.68	4.53	187.91	14.18	2.91	224.21
Hendry	39	376	31	446	19.68	3.00	351.38	16.85	0.63	391.54
Hernando	33	1,341	44	1,418	17.72	0.00	1,195.80	14.16	0.00	1,227.68
Highlands	42	613	47	702	22.58	2.93	547.81	20.96	0.48	594.76
Hillsborough	1,181	11,741	951	13,873	690.66	5.79	10,585.29	330.16	3.60	11,615.50
Holmes	0	117	1	118	0.00	0.00	104.28	0.51	5.57	110.36
Indian River	62	945	77	1,084	37.95	6.60	861.66	32.06	3.27	941.54
Jackson	0	316	5	321	0.00	0.00	275.21	2.74	3.99	281.94
Jefferson	0	38	0	38	0.00	0.00	32.80	0.00	0.00	32.80
Lafayette	0	57	0	57	0.00	0.00	53.17	0.00	0.00	53.17
Lake	38	2,449	59	2,546	19.97	2.63	2,221.79	19.60	2.88	2,266.87
Lee	140	5,135	129	5,404	86.73	5.49	4,674.15	41.85	1.67	4,809.89
Leon	88	1,938	80	2,106	52.79	3.30	1,779.10	33.00	5.57	1,873.76
Levy	30	255	19	304	12.72	0.00	221.67	12.22	0.00	246.61
Liberty	0	81	0	81	0.00	0.00	73.17	0.00	0.00	73.17
Madison	40	115	24	179	18.28	0.00	105.89	12.00	0.00	136.17
Manatee	91	2,787	76	2,954	56.30	1.81	2,536.00	27.68	4.24	2,626.03
Marion	121	2,374	138	2,633	65.83	1.60	2,108.84	65.79	5.20	2,247.26
Martin	30	1,102	80	1,212	18.37	3.85	1,012.26	34.45	3.55	1,072.48
Monroe	18	502	10	530	9.72	3.60	445.62	4.13	0.87	463.94
Nassau	4	660	4	668	1.47	3.20	613.77	1.87	4.27	624.58
Okaloosa	26	2,148	19	2,193	13.91	2.17	1,903.40	9.04	1.80	1,930.32
Okeechobee	9	310	8	327	6.30	0.00	274.31	2.95	0.00	283.56
Orange	441	12,632	281	13,354	239.71	3.00	11,267.08	112.60	2.17	11,624.56
Osceola	71	3,331	85	3,487	40.00	3.60	2,938.18	30.37	3.60	3,015.75
Palm Beach	268	11,028	258	11,554	160.47	2.60	10,164.77	100.30	2.40	10,430.54
Pasco	120	4,166	103	4,389	70.53	4.03	3,705.78	33.44	0.38	3,814.16
Pinellas	308	6,335	259	6,902	174.40	3.30	5,766.95	97.47	4.15	6,046.27
Polk	124	4,750	79	4,953	69.00	1.13	4,229.65	26.03	0.00	4,325.81
Putnam	0	526	0	526	0.00	0.00	466.58	0.00	0.00	466.58
St. Johns	14	2,145	45	2,204	8.03	2.80	2,000.79	22.89	1.76	2,036.27
St. Lucie	54	2,544	47	2,645	31.05	0.00	2,246.91	17.93	0.00	2,295.89
Santa Rosa	33	1,220	18	1,271	16.17	4.20	1,084.11	8.11	0.98	1,113.57
Sarasota	120	2,010	86	2,216	67.96	0.00	1,804.95	37.72	5.71	1,916.34
Seminole	130	4,226	111	4,467	68.76	1.00	3,868.17	51.66	4.80	3,994.39
Sumter	0	539	0	539	0.00	0.00	484.36	0.00	0.00	484.36
Suwannee	12	285	12	309	6.50	0.12	258.05	4.41	0.00	269.08
Taylor	20	115	39	174	7.70	1.73	106.98	24.31	2.10	142.82
Union	4	124	2	130	2.42	6.08	111.02	0.58	4.75	124.85
Volusia	276	3,605	206	4,087	152.62	2.08	3,257.44	71.12	2.63	3,485.89
Wakulla	29	110	55	194	19.54	5.88	102.34	20.38	2.00	150.14
Walton	58	342	55	455	28.34	2.80	311.33	29.28	1.71	373.46
Washington	3	136	6	145	1.62	5.13	116.86	2.93	3.23	129.77
Florida	6,057	163,632	5,380	175,069	3,452.50	150.51	148,716.46	1,977.82	126.76	154,424.05

FTE to Enrollment:	59.49%	90.88%	39.12%	88.21%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2016-17

County / State	Program Year 2016-17								
	4-Year Old	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2016 Estimate	School Year 2016-17 VPK	Summer 2017 VPK	Total Program Year		School Year 2016-17 VPK	Summer 2017 VPK	Public School Summer 2017 Round-up	Total Program Year
	as of July 2018	Final	Final		Final	Final	Final		
Alachua	2,751	1,923	38	1,961	71.28%	1,734.82	33.44	0.10	1,768.36
Baker	323	304	15	319	98.76%	289.54	13.37	10.05	312.96
Bay	2,188	1,280	27	1,307	59.73%	1,111.46	24.50	10.02	1,145.98
Bradford	333	213	8	221	66.37%	179.80	6.90	4.00	190.70
Brevard	5,339	4,892	27	4,919	92.13%	4,515.82	23.64	0.64	4,540.10
Broward	21,352	15,759	968	16,727	78.34%	14,507.65	866.55	3.45	15,377.65
Calhoun	170	52	9	61	35.88%	47.30	0.00	0.00	47.30
Charlotte	1,061	884	12	896	84.45%	789.84	0.00	0.00	789.84
Citrus	991	858	6	864	87.18%	774.24	4.82	6.52	785.58
Clay	2,332	1,808	36	1,844	79.07%	1,612.24	35.11	5.10	1,652.45
Collier	3,387	2,249	133	2,382	70.33%	2,076.50	122.59	5.76	2,204.85
Columbia	785	652	0	652	83.06%	559.65	0.00	0.00	559.65
Miami-Dade	30,853	23,019	310	23,329	75.61%	20,880.34	266.16	0.00	21,146.50
DeSoto	411	200	0	200	48.66%	172.80	0.00	0.00	172.80
Dixie	166	121	0	121	72.89%	105.68	0.00	0.00	105.68
Duval	12,535	9,934	74	10,008	79.84%	9,038.34	71.76	10.00	9,120.10
Escambia	3,875	2,351	28	2,379	61.39%	2,095.73	23.21	3.93	2,122.87
Flagler	901	763	17	780	86.57%	690.39	16.30	7.11	713.80
Franklin	116	66	0	66	56.90%	55.92	0.00	0.00	55.92
Gadsden	629	323	0	323	51.35%	300.88	0.00	0.00	300.88
Gilchrist	186	138	12	150	80.65%	123.82	10.97	9.75	144.54
Glades	116	113	0	113	97.41%	96.95	5.00	0.00	101.95
Gulf	121	73	2	75	61.98%	65.19	2.00	10.20	77.39
Hamilton	143	77	0	77	53.85%	70.08	0.00	0.00	70.08
Hardee	370	217	36	253	68.38%	196.29	35.14	0.42	231.85
Hendry	604	380	25	405	67.05%	345.96	23.94	3.67	373.57
Hernando	1,556	1,201	66	1,267	81.43%	1,063.31	60.24	0.00	1,123.55
Highlands	936	598	59	657	70.19%	527.95	52.99	2.93	583.87
Hillsborough	17,635	11,688	1,003	12,691	71.96%	10,521.70	864.54	4.80	11,391.04
Holmes	233	127	2	129	55.36%	113.95	1.79	10.13	125.87
Indian River	1,232	852	73	925	75.08%	790.41	66.74	8.00	865.15
Jackson	502	316	5	321	63.94%	281.50	4.87	7.09	293.46
Jefferson	148	46	0	46	31.08%	43.70	0.00	0.00	43.70
Lafayette	91	56	0	56	61.54%	52.11	0.00	0.00	52.11
Lake	3,187	2,356	72	2,428	76.18%	2,115.29	65.75	8.10	2,189.14
Lee	6,972	5,147	125	5,272	75.62%	4,667.90	106.07	4.37	4,778.34
Leon	2,993	2,006	86	2,092	69.90%	1,819.91	76.72	7.38	1,904.01
Levy	445	290	10	300	67.42%	253.40	9.21	0.00	262.61
Liberty	83	58	0	58	69.88%	52.70	0.00	0.00	52.70
Madison	220	122	23	145	65.91%	106.93	19.18	0.00	126.11
Manatee	3,755	2,783	69	2,852	75.95%	2,529.17	63.97	1.26	2,594.40
Marion	3,494	2,435	134	2,569	73.53%	2,116.49	124.83	4.65	2,245.97
Martin	1,080	1,056	69	1,125	104.17%	968.51	64.44	6.08	1,039.03
Monroe	631	461	12	473	74.96%	407.50	11.67	6.12	425.29
Nassau	865	665	7	672	77.69%	608.12	6.67	5.00	619.79
Okaloosa	2,455	2,093	18	2,111	85.99%	1,847.68	17.76	0.05	1,865.49
Okeechobee	473	347	4	351	74.21%	308.09	3.85	0.00	311.94
Orange	16,211	12,747	287	13,034	80.40%	11,433.26	259.69	5.04	11,697.99
Osceola	3,979	3,452	70	3,522	88.51%	3,042.04	63.67	2.00	3,107.71
Palm Beach	14,263	11,412	242	11,654	81.71%	10,502.29	224.77	8.31	10,735.37
Pasco	4,878	4,281	119	4,400	90.20%	3,827.91	106.11	5.16	3,939.18
Pinellas	8,916	6,263	255	6,518	73.10%	5,718.81	226.82	10.42	5,956.05
Polk	7,919	4,714	67	4,781	60.37%	4,194.92	60.04	10.26	4,265.22
Putnam	824	509	0	509	61.77%	453.26	0.00	0.00	453.26
St. Johns	2,044	2,232	55	2,287	111.89%	2,083.13	50.56	8.80	2,142.49
St. Lucie	3,099	2,578	39	2,617	84.45%	2,329.19	35.09	0.00	2,364.28
Santa Rosa	1,841	1,202	29	1,231	66.87%	1,065.42	23.88	3.30	1,092.60
Sarasota	2,870	2,003	98	2,101	73.21%	1,818.80	90.66	0.00	1,909.46
Seminole	4,908	4,198	96	4,294	87.49%	3,848.80	86.40	6.34	3,941.54
Sumter	545	529	0	529	97.06%	483.09	0.00	0.00	483.09
Suwannee	478	281	14	295	61.72%	250.69	11.45	10.54	272.68
Taylor	266	166	3	169	63.53%	149.83	2.86	9.18	161.87
Union	143	124	4	128	89.51%	115.40	3.96	8.23	127.59
Volusia	4,810	3,664	201	3,865	80.35%	3,250.57	174.70	6.00	3,431.27
Wakulla	323	112	49	161	49.85%	101.78	42.67	6.58	151.03
Walton	692	355	24	379	54.77%	318.68	21.90	0.19	340.77
Washington	246	148	0	148	60.16%	129.06	0.00	0.00	129.06
Florida	220,279	163,958	5,272	169,230	76.83%	148,750.48	4,691.92	267.03	153,709.43

Projected October 1, 4-Year Old Population	220,484
Program Year Participation Rate	76.75%

Fiscal Year 2016-17

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2016 VPK	School Year 2016-17 VPK	Summer May / June 2017 VPK	Total Fiscal Year	Summer July / August 2016 VPK	July / August 2016 Public School Summer Round-up	School Year 2016-17 VPK	Summer May / June 2017 VPK	May / June 2017 Public School Summer Round-up	Total Fiscal Year
	<i>Final</i>	<i>Final</i>	<i>Final</i>		<i>Final</i>	<i>Final</i>	<i>Final</i>	<i>Final</i>	<i>Final</i>	
Alachua	33	1,923	38	1,994	20.69	0.64	1,734.82	14.28	0.00	1,770.43
Baker	0	304	15	319	0.00	0.00	289.54	10.25	7.41	307.20
Bay	29	1,280	27	1,336	13.96	3.64	1,111.46	11.41	4.53	1,145.00
Bradford	8	213	8	229	3.55	2.13	179.80	4.35	2.27	192.10
Brevard	46	4,892	27	4,965	20.64	4.05	4,515.82	12.17	0.16	4,552.84
Broward	926	15,759	926	17,611	597.47	3.35	14,507.65	298.27	0.33	15,407.07
Calhoun	5	52	9	66	1.42	3.01	47.30	0.00	0.00	51.73
Charlotte	6	884	11	901	1.11	2.26	789.84	0.00	0.00	793.21
Citrus	11	858	6	875	3.85	0.40	774.24	2.91	3.42	784.82
Clay	35	1,808	36	1,879	20.77	3.25	1,612.24	13.63	2.25	1,652.14
Collier	137	2,249	132	2,518	77.34	3.20	2,076.50	59.22	2.40	2,218.66
Columbia	0	652	0	652	0.00	0.00	559.65	0.00	0.00	559.65
Miami-Dade	416	23,019	287	23,722	251.54	0.00	20,880.34	93.28	0.00	21,225.16
DeSoto	0	200	0	200	0.00	0.00	172.80	0.00	0.00	172.80
Dixie	0	121	0	121	0.00	0.00	105.68	0.00	0.00	105.68
Duval	106	9,934	74	10,114	69.54	6.00	9,038.34	34.43	5.00	9,153.31
Escambia	21	2,351	27	2,399	10.29	4.44	2,095.73	11.92	1.60	2,123.98
Flagler	11	763	17	791	5.32	0.57	690.39	8.08	3.50	707.86
Franklin	0	66	0	66	0.00	0.00	55.92	0.00	0.00	55.92
Gadsden	0	323	0	323	0.00	0.00	300.88	0.00	0.00	300.88
Gilchrist	11	138	12	161	4.66	0.47	123.82	6.03	5.25	140.23
Glades	0	113	0	113	0.00	0.00	96.95	2.63	0.00	99.58
Gulf	3	73	2	78	0.92	4.16	65.19	1.20	6.00	77.47
Hamilton	0	77	0	77	0.00	0.00	70.08	0.00	0.00	70.08
Hardee	29	217	36	282	12.02	3.01	196.29	19.68	0.42	231.42
Hendry	29	380	24	433	11.35	0.73	345.96	15.81	0.00	373.85
Hernando	41	1,201	65	1,307	24.65	0.00	1,063.31	30.20	0.00	1,118.16
Highlands	46	598	59	703	21.54	1.04	527.95	29.46	0.53	580.52
Hillsborough	961	11,688	987	13,636	531.39	4.20	10,521.70	472.05	4.80	11,534.14
Holmes	1	127	2	130	0.49	5.43	113.95	1.07	5.33	126.27
Indian River	78	852	73	1,003	38.94	3.20	790.41	45.24	7.33	885.12
Jackson	5	316	5	326	2.05	3.01	281.50	2.77	3.99	293.32
Jefferson	0	46	0	46	0.00	0.00	43.70	0.00	0.00	43.70
Lafayette	0	56	0	56	0.00	0.00	52.11	0.00	0.00	52.11
Lake	56	2,356	72	2,484	34.68	7.00	2,115.29	35.42	4.05	2,196.44
Lee	126	5,147	124	5,397	74.26	1.33	4,667.90	63.04	0.97	4,807.50
Leon	75	2,006	86	2,167	35.96	3.38	1,819.91	41.51	6.15	1,906.91
Levy	19	290	10	319	4.17	0.00	253.40	3.33	0.00	260.90
Liberty	0	58	0	58	0.00	0.00	52.70	0.00	0.00	52.70
Madison	24	122	23	169	10.63	0.00	106.93	11.10	0.00	128.66
Manatee	68	2,783	69	2,920	37.72	0.62	2,529.17	33.81	0.53	2,601.85
Marion	134	2,435	134	2,703	62.55	0.96	2,116.49	64.10	4.16	2,248.26
Martin	77	1,056	67	1,200	41.35	0.20	968.51	32.80	2.53	1,045.39
Monroe	10	461	12	483	5.27	1.13	407.50	5.89	2.70	422.49
Nassau	4	665	7	676	1.67	3.73	608.12	3.60	2.67	619.79
Okaloosa	19	2,093	18	2,130	9.50	2.20	1,847.68	8.88	0.00	1,868.26
Okeechobee	7	347	4	358	4.03	0.00	308.09	1.60	0.00	313.72
Orange	275	12,747	278	13,300	152.16	2.83	11,433.26	134.51	2.16	11,724.92
Osceola	83	3,452	70	3,605	46.84	6.14	3,042.04	32.10	0.50	3,127.62
Palm Beach	256	11,412	240	11,908	141.49	3.30	10,502.29	92.38	2.98	10,742.44
Pasco	103	4,281	116	4,500	61.15	0.62	3,827.91	50.92	1.80	3,942.40
Pinellas	251	6,263	251	6,765	134.25	4.10	5,718.81	132.14	5.79	5,995.09
Polk	81	4,714	67	4,862	46.96	6.05	4,194.92	31.32	5.13	4,284.38
Putnam	0	509	0	509	0.00	0.00	453.26	0.00	0.00	453.26
St. Johns	42	2,232	55	2,329	17.00	2.07	2,083.13	31.99	4.69	2,138.88
St. Lucie	43	2,578	38	2,659	22.42	0.00	2,329.19	15.39	0.00	2,367.00
Santa Rosa	17	1,202	29	1,248	8.34	1.02	1,065.42	11.35	0.85	1,086.98
Sarasota	83	2,003	98	2,184	43.65	2.45	1,818.80	37.70	0.00	1,902.60
Seminole	110	4,198	95	4,403	53.40	4.67	3,848.80	44.76	5.87	3,957.50
Sumter	0	529	0	529	0.00	0.00	483.09	0.00	0.00	483.09
Suwannee	12	281	13	306	5.79	0.36	250.69	5.00	5.04	266.88
Taylor	39	166	3	208	14.15	0.93	149.83	1.69	5.67	172.27
Union	3	124	4	131	1.15	5.30	115.40	2.01	4.94	128.80
Volusia	196	3,664	199	4,059	111.91	4.50	3,250.57	90.09	1.50	3,458.57
Wakulla	55	112	49	216	29.98	3.00	101.78	21.73	5.57	162.06
Walton	53	355	24	432	22.39	2.02	318.68	12.50	0.00	355.59
Washington	6	148	0	148	2.79	2.77	129.06	0.00	0.00	134.62
Florida	5,321	163,958	5,160	169,230	2,983.11	134.87	148,750.48	2,253.00	142.77	154,264.23