

## Voluntary Prekindergarten Estimating Conference

### Executive Summary

### January 18, 2018

The Voluntary Prekindergarten (VPK) Estimating Conference met on January 18, 2018 to adopt a new forecast through Fiscal Year 2022-23. As part of its analysis, the Conference reviewed data from the Office of Early Learning that included: final 2016-17 school year data, final 2017 summer data, and 2017-18 school year data through November 2017.

The Conference also discussed the VPK forecast methodology. Recently, VPK program year growth rates have been modeled after population growth rates of 4-year olds. An alternative methodology was presented where VPK program year growth would be based on lagged births (births for those students that would be entering the VPK program) instead of population projections. The performance of recent data indicated that the growth in lagged births more closely mirrored VPK program growth. The Conference decided that, beginning with this forecast, VPK program year growth rates represent lagged birth growth rates.

Also, it should be noted that starting with the March 2017 conference, VPK data represent all attendees in the program (both the regular program and the VPK specialized instructional services program).

Final program year VPK, for the 2016-17 school year and 2017 summer, was within 266.21 FTE from the forecast adopted at the August 2, 2017 conference. This translated to an increase of 321.82 FTE for FY 2016-17. However, recent 2017-18 school year VPK enrollment data reported through November 2017 indicated that a downward adjustment was warranted to the Conference's prior forecast for FY 2017-18 of 1,681.19 FTE. These data combined with the new methodology, implied a forecast that is slightly lower in 2018-19 than what was adopted in August 2017 (a decline of 639.02 FTE in FY 2018-19). In the outer years, the forecast was also revised slightly downward, with a decline of slightly over 1,600 FTE in FY 2022-23 (see table below).

The new forecast produces a participation rate of 75.5% in the outermost year.

<b>Reported and Forecasted FTE Student Enrollment for the VPK Program</b>			
<i>Fiscal Year</i>	<i>VPK Estimating Conference</i>		
	<i>Change</i>	<i>January 18, 2018 Conference</i>	<i>August 2, 2017 Conference</i>
<i>2016-17 Forecast</i>	<b>321.82</b>	<b>154,270.64</b>	<b>153,948.82</b>
<i>2017-18 Forecast</i>	<b>-1,681.19</b>	<b>154,102.37</b>	<b>155,783.56</b>
<i>2018-19 Forecast</i>	<b>-639.02</b>	<b>157,659.41</b>	<b>158,298.43</b>
<i>2019-20 Forecast</i>	<b>208.46</b>	<b>160,911.58</b>	<b>160,703.12</b>
<i>2020-21 Forecast</i>	<b>6.21</b>	<b>162,825.51</b>	<b>162,819.30</b>
<i>2021-22 Forecast</i>	<b>-1,307.24</b>	<b>163,820.89</b>	<b>165,128.13</b>
<i>2022-23 Forecast</i>	<b>-1,620.38</b>	<b>166,339.85</b>	<b>167,960.23</b>

**Voluntary  
Prekindergarten  
Estimating Conference**

**Conference  
Packet**

**January 18, 2018**

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# Summary Tables

## Input Data and Forecast Assumptions

### Comparison of Input Data and Forecast Assumptions August 2, 2017 and January 18, 2018 Voluntary Prekindergarten (VPK) Estimating Conferences

	August 2, 2017 Conference	January 18, 2018 Conference
<b>Inputs</b>		
VPK Enrollment – School Year Program 2016-17	<p><i>Based on data reported through June 2017:</i></p> <p>Reported VPK Enrollment: 163,996</p> <p>Reported VPK FTE: 148,550.70</p> <p>FTE to Enrollment: 90.58%</p>	<p><i>Final:</i></p> <p>Reported VPK Enrollment: 163,958</p> <p>Reported VPK FTE: 148,750.48</p> <p>FTE to Enrollment: 90.72%</p>
VPK Enrollment and FTE – Summer Program 2017	<p><i>Based on data reported through June 2017:</i></p> <p>May/June 2017 (FTE includes round-up)</p> <p>VPK Enrollment: 4,935</p> <p>Estimated FTE: 2,280.14</p> <p>July/August 2017 (FTE includes round-up)</p> <p>Estimated VPK Enrollment: 4,913</p> <p>Estimated FTE: 2,624.63</p> <p>Full Summer 2017 (FTE includes round-up)</p> <p>Estimated VPK Enrollment: 5,207</p> <p>Estimated FTE: 4,904.47</p>	<p><i>Final:</i></p> <p>May/June 2017 (FTE includes round-up)</p> <p>VPK Enrollment: 5,160</p> <p>FTE: 2,402.18</p> <p>July/August 2017 (FTE includes round-up)</p> <p>VPK Enrollment: 4,969</p> <p>FTE: 2,568.72</p> <p>Full Summer 2017 (FTE includes round-up)</p> <p>VPK Enrollment: 5,272</p> <p>FTE: 4,970.90</p>
VPK Enrollment – School Year Program 2017-18	<p><i>Estimated</i></p> <p>VPK Enrollment: 166,532</p> <p>VPK FTE: 150,879.09</p> <p>FTE to Enrollment: 90.60%</p>	<p><i>Based on data reported through November 2017:</i></p> <p>Reported VPK Enrollment: 157,225</p> <p>Estimated VPK Enrollment: 164,465</p> <p>Estimated VPK FTE: 149,131.47</p> <p>Estimated FTE to Enrollment: 90.68%</p>
Population	<p><i>Estimated based on July 2017 Demographic Estimating Conference:</i></p> <p>October 1, 2016: 220,424</p> <p>October 1, 2017: 223,733</p>	<p><i>Estimated based on December 2017 Demographic Estimating Conference:</i></p> <p>October 1, 2016: 220,484</p> <p>October 1, 2017: 224,222</p>
<b>Assumptions</b>		
Population Participation	Using the revised data series, participation rates will be 76.7% in 2022-23, as the program year growth rates are based on population growth.	Using the revised data series, participation rates will be 75.5% in 2022-23. The program year growth rates are based on birth growth rates.
VPK Enrollment 2016-17 and 2017-18 Program Year and School Year	Program Year 2016-17 based on school year data through June 2017 and May/June 2017 Summer.	Program Year 2016-17 is final and Program Year 2017-18 is based on school year data through <b>November 2017</b> .
Summer Growth	Summer 2017 and beyond reflects both May/June 2017 Summer and Summer 2016 data.	Summer 2018 and beyond reflects summer 2017.
Summer Providers	Only counties that offered Summer 2017 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2016 Summer round-up levels with adjustments based on May/June 2017 participation.	Only counties that offered <b>Summer 2017</b> will offer summer programs in the future. Summer round-up for the forecast years is held constant at <b>2017</b> Summer round-up levels.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Constant relationship based on 2016-17 school year and 2016 summer programs.	Constant relationship based on <b>2016-17</b> school year and <b>2017</b> summer programs.
Specialized Instructional Services Program (SISP)	<p>School-year SISP enrollment will be held constant in the forecast to the levels seen in 2016-17 school year based on data through June 2017. Summer SISP is adjusted to reflect activity in May/June 2017.</p> <p>Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students.</p> <p>If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.</p>	<p>School-year and summer SISP enrollment will be held constant in the forecast to the levels seen in 2016-17.</p> <p>Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students.</p> <p>If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.</p>

## Comparison to Appropriation Conferences

Year	Appropriation Conferences	January 18, 2018 Conference	Difference
<b>2014-15 FTE</b>			
	<b>March 5, 2014</b>		
Fiscal Year	156,940.15	151,741.71	-5,198.44
Program Year	156,938.15	151,320.12	-5,618.03
School Year	150,456.51	145,452.18	-5,004.33
Summer	6,481.64	5,867.94	-613.70
<b>2015-16 FTE</b>			
	<b>March 5, 2015</b>		
Fiscal Year	154,257.28	154,424.05	166.77
Program Year	154,257.28	153,939.02	-318.26
School Year	147,825.78	148,716.46	890.68
Summer	6,431.50	5,222.56	-1,208.94
<b>2016-17 FTE</b>			
	<b>January 11, 2016</b>		
Fiscal Year	156,480.35	154,270.64	-2,209.71
Program Year	156,480.35	153,721.38	-2,758.97
School Year	150,601.72	148,750.48	-1,851.24
Summer	5,878.63	4,970.90	-907.73
<b>2017-18 FTE</b>			
	<b>March 13, 2017</b>		
Fiscal Year	157,029.64	154,102.37	-2,927.27
Program Year	157,029.64	154,112.32	-2,917.32
School Year	151,787.44	149,131.47	-2,655.97
Summer	5,242.20	4,980.85	-261.35

## Comparison to August 2, 2017 Conference

Statewide Enrollment Summary			
	Difference between August 2, 2017 and January 18, 2018 Conferences	January 18, 2018 Conference	August 2, 2017 Conference
<b>2016-17 Enrollment</b>			
School Year	-38	163,958	163,996
Summer	65	5,272	5,207
Program Year	27	169,230	169,203
Fiscal Year	187	174,439	174,252
<b>Program Year Enrollment</b>			
2016-17	27	169,230	169,203
2017-18	-2,002	169,737	171,739
2018-19	-840	173,645	174,485
2019-20	153	177,253	177,100
2020-21	-41	179,359	179,400
2021-22	-1,456	180,454	181,910
2022-23	-1,772	183,228	185,000
<b>Fiscal Year Enrollment</b>			
2016-17	187	174,439	174,252
2017-18	-1,786	174,594	176,380
2018-19	-624	178,502	179,126
2019-20	369	182,110	181,741
2020-21	175	184,216	184,041
2021-22	-1,240	185,311	186,551
2022-23	-1,556	188,085	189,641
<b>Fiscal Year Enrollment Growth Rate</b>			
2016-17	0.11%	-0.36%	-0.47%
2017-18	-1.13%	0.09%	1.22%
2018-19	0.68%	2.24%	1.56%
2019-20	0.56%	2.02%	1.46%
2020-21	-0.11%	1.16%	1.27%
2021-22	-0.77%	0.59%	1.36%
2022-23	-0.16%	1.50%	1.66%

Statewide Program Year Participation Rate Summary			
	Difference between August 2, 2017 and January 18, 2018 Conferences	January 18, 2018 Conference	August 2, 2017 Conference
<b>Program Year Participation Rate</b>			
2016-17	-0.01%	76.75%	76.76%
2017-18	-1.06%	75.70%	76.76%
2018-19	-0.67%	76.09%	76.76%
2019-20	-0.27%	76.47%	76.74%
2020-21	-0.38%	76.33%	76.71%
2021-22	-1.04%	75.66%	76.70%
2022-23	-1.21%	75.52%	76.73%

Statewide Full-Time Equivalent (FTE) Enrollment Summary			
	Difference between August 2, 2017 and January 18, 2018 Conferences	January 18, 2018 Conference	August 2, 2017 Conference
<b>2016-17 FTE Enrollment</b>			
School Year	199.78	148,750.48	148,550.70
Summer	66.43	4,970.90	4,904.47
Program Year	266.21	153,721.38	153,455.17
Fiscal Year	321.82	154,270.64	153,948.82
<b>Program Year FTE Enrollment</b>			
2016-17	266.21	153,721.38	153,455.17
2017-18	-1,671.24	154,112.32	155,783.56
2018-19	-639.02	157,659.41	158,298.43
2019-20	208.46	160,911.58	160,703.12
2020-21	6.21	162,825.51	162,819.30
2021-22	-1,307.24	163,820.89	165,128.13
2022-23	-1,620.38	166,339.85	167,960.23
<b>Fiscal Year FTE Enrollment</b>			
2016-17	321.82	154,270.64	153,948.82
2017-18	-1,681.19	154,102.37	155,783.56
2018-19	-639.02	157,659.41	158,298.43
2019-20	208.46	160,911.58	160,703.12
2020-21	6.21	162,825.51	162,819.30
2021-22	-1,307.24	163,820.89	165,128.13
2022-23	-1,620.38	166,339.85	167,960.23
<b>Fiscal Year FTE Enrollment Growth Rate</b>			
2016-17	0.21%	-0.10%	-0.31%
2017-18	-1.30%	-0.11%	1.19%
2018-19	0.69%	2.31%	1.61%
2019-20	0.54%	2.06%	1.52%
2020-21	-0.13%	1.19%	1.32%
2021-22	-0.81%	0.61%	1.42%
2022-23	-0.18%	1.54%	1.72%

Statewide Fiscal Year FTE to Enrollment Summary			
	Difference between August 2, 2017 and January 18, 2018 Conferences	January 18, 2018 Conference	August 2, 2017 Conference
<b>Fiscal Year</b>			
2016-17	0.09%	88.44%	88.35%
July / August 2016	0.00%	58.60%	58.60%
School Year 2016-17	0.14%	90.72%	90.58%
May / June 2017	0.35%	46.55%	46.20%

## Comparison to Prior Period

Statewide Enrollment Summary			
	January 18, 2018 Conference	Numeric Comparison Over the-Year	Percentage Comparison Over the-Year
<b>2005-06 FTE Enrollment</b>			
School Year	94,011		
Summer	12,468		
Program Year	106,479		
Fiscal Year (Not a Full Fiscal Year)	106,244		
<b>2006-07 Enrollment</b>			
School Year	113,253	19,242	20.47%
Summer	10,314	-2,154	-17.28%
Program Year	123,567	17,088	16.05%
Fiscal Year	134,782	28,538	26.86%
<b>2007-08 Enrollment</b>			
School Year	125,141	11,888	10.50%
Summer	9,576	-738	-7.16%
Program Year	134,717	11,150	9.02%
Fiscal Year	144,150	9,368	6.95%
<b>2008-09 Enrollment</b>			
School Year	137,637	12,496	9.99%
Summer	10,115	539	5.63%
Program Year	147,752	13,035	9.68%
Fiscal Year	156,656	12,506	8.68%
<b>2009-10 Enrollment</b>			
School Year	148,220	10,583	7.69%
Summer	8,606	-1,509	-14.92%
Program Year	156,826	9,074	6.14%
Fiscal Year	166,052	9,396	6.00%
<b>2010-11 Enrollment</b>			
School Year	157,072	8,852	5.97%
Summer	8,302	-304	-3.53%
Program Year	165,374	8,548	5.45%
Fiscal Year	173,377	7,325	4.41%
<b>2011-12 Enrollment</b>			
School Year	167,351	10,279	6.54%
Summer	7,774	-528	-6.36%
Program Year	175,125	9,751	5.90%
Fiscal Year	182,843	9,466	5.46%
<b>2012-13 Enrollment</b>			
School Year	167,303	-48	-0.03%
Summer	6,947	-827	-10.64%
Program Year	174,250	-875	-0.50%
Fiscal Year	181,495	-1,348	-0.74%
<b>2013-14 Enrollment</b>			
School Year	164,108	-3,195	-1.91%
Summer	6,955	8	0.12%
Program Year	171,063	-3,187	-1.83%
Fiscal Year	177,494	-4,001	-2.20%
<b>2014-15 Enrollment</b>			
School Year	160,309	-3,799	-2.31%
Summer	6,318	-637	-9.16%
Program Year	166,627	-4,436	-2.59%
Fiscal Year	173,051	-4,443	-2.50%
<b>2015-16 Enrollment</b>			
School Year	163,632	3,323	2.07%
Summer	5,549	-769	-12.17%
Program Year	169,181	2,554	1.53%
Fiscal Year	175,069	2,018	1.17%
<b>2016-17 Enrollment</b>			
School Year	163,958	326	0.20%
Summer	5,272	-277	-4.99%
Program Year	169,230	49	0.03%
Fiscal Year	174,439	-630	-0.36%
<b>Program Year Enrollment</b>			
2007-08	134,717	11,150	9.02%
2008-09	147,752	13,035	9.68%
2009-10	156,826	9,074	6.14%
2010-11	165,374	8,548	5.45%
2011-12	175,125	9,751	5.90%
2012-13	174,250	-875	-0.50%
2013-14	171,063	-3,187	-1.83%
2014-15	166,627	-4,436	-2.59%
2015-16	169,181	2,554	1.53%
2016-17	169,230	49	0.03%
2017-18	169,737	507	0.30%
2018-19	173,645	3,908	2.30%
2019-20	177,253	3,608	2.08%
2020-21	179,359	2,106	1.19%
2021-22	180,454	1,095	0.61%
2022-23	183,228	2,774	1.54%
<b>Fiscal Year Enrollment</b>			
2007-08	144,150	9,368	6.95%
2008-09	156,656	12,506	8.68%
2009-10	166,052	9,396	6.00%
2010-11	173,377	7,325	4.41%
2011-12	182,843	9,466	5.46%
2012-13	181,495	-1,348	-0.74%
2013-14	177,494	-4,001	-2.20%
2014-15	173,051	-4,443	-2.50%
2015-16	175,069	2,018	1.17%
2016-17	174,439	-630	-0.36%
2017-18	174,594	155	0.09%
2018-19	178,502	3,908	2.24%
2019-20	182,110	3,608	2.02%
2020-21	184,216	2,106	1.16%
2021-22	185,311	1,095	0.59%
2022-23	188,085	2,774	1.50%

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Statewide Full-Time Equivalent (FTE) Enrollment Summary			
	January 18, 2018 Conference	Numeric Comparison Over the-Year	Percentage Comparison Over the-Year
<b>2005-06 FTE Enrollment</b>			
School Year	80,446.64		
Summer (Summer 2006 Round-up - Not App.)	10,946.69		
Program Year	91,393.33		
Fiscal Year (Not a Full Fiscal Year)	86,982.54		
<b>2006-07 FTE Enrollment</b>			
School Year	99,182.63	18,735.99	23.29%
Summer	9,483.49	-1,463.20	-13.37%
Program Year	108,666.12	17,272.79	18.90%
Fiscal Year (Summer 2006 Round-up - Not App.)	108,220.36	21,237.82	24.42%
<b>2007-08 FTE Enrollment</b>			
School Year	110,956.20	11,773.57	11.87%
Summer	8,941.19	-542.30	-5.72%
Program Year	119,897.39	11,231.27	10.34%
Fiscal Year	118,960.41	10,740.05	9.92%
<b>2008-09 FTE Enrollment</b>			
School Year	123,414.05	12,457.85	11.23%
Summer	9,468.64	527.45	5.90%
Program Year	132,882.69	12,985.30	10.83%
Fiscal Year	132,891.23	13,930.82	11.71%
<b>2009-10 FTE Enrollment</b>			
School Year	134,082.14	10,668.09	8.64%
Summer	7,922.11	-1,546.53	-16.33%
Program Year	142,004.25	9,121.56	6.86%
Fiscal Year	142,434.99	9,543.76	7.18%
<b>2010-11 FTE Enrollment</b>			
School Year	142,244.50	8,162.36	6.09%
Summer	7,649.89	-272.22	-3.44%
Program Year	149,894.39	7,890.14	5.56%
Fiscal Year	150,355.87	7,920.88	5.56%
<b>2011-12 FTE Enrollment</b>			
School Year	151,906.85	9,662.35	6.79%
Summer	7,235.16	-414.73	-5.42%
Program Year	159,142.01	9,247.62	6.17%
Fiscal Year	159,434.83	9,078.96	6.04%
<b>2012-13 FTE Enrollment</b>			
School Year	151,570.96	-335.89	-0.22%
Summer	6,479.65	-755.51	-10.44%
Program Year	158,050.61	-1,091.40	-0.69%
Fiscal Year	158,509.08	-925.75	-0.58%
<b>2013-14 FTE Enrollment</b>			
School Year	148,774.60	-2,796.36	-1.84%
Summer	6,419.16	-60.49	-0.93%
Program Year	155,193.76	-2,856.85	-1.81%
Fiscal Year	155,310.63	-3,198.45	-2.02%
<b>2014-15 FTE Enrollment</b>			
School Year	145,452.18	-3,322.42	-2.23%
Summer	5,867.94	-551.22	-8.59%
Program Year	151,320.12	-3,873.64	-2.50%
Fiscal Year	151,741.71	-3,568.92	-2.30%
<b>2015-16 FTE Enrollment</b>			
School Year	148,716.46	3,264.28	2.24%
Summer	5,222.56	-645.38	-11.00%
Program Year	153,939.02	2,618.90	1.73%
Fiscal Year	154,424.05	2,682.34	1.77%
<b>2016-17 FTE Enrollment</b>			
School Year	148,750.48	34.02	0.02%
Summer	4,970.90	-251.66	-4.82%
Program Year	153,721.38	-217.64	-0.14%
Fiscal Year	154,270.64	-153.41	-0.10%
<b>Program Year FTE Enrollment</b>			
2007-08	119,897.39	11,231.27	10.34%
2008-09	132,882.69	12,985.30	10.83%
2009-10	142,004.25	9,121.56	6.86%
2010-11	149,894.39	7,890.14	5.56%
2011-12	159,142.01	9,247.62	6.17%
2012-13	158,050.61	-1,091.40	-0.69%
2013-14	155,193.76	-2,856.85	-1.81%
2014-15	151,320.12	-3,873.64	-2.50%
2015-16	153,939.02	2,618.90	1.73%
2016-17	153,721.38	-217.64	-0.14%
2017-18	154,112.32	390.94	0.25%
2018-19	157,659.41	3,547.09	2.30%
2019-20	160,911.58	3,252.17	2.06%
2020-21	162,825.51	1,913.93	1.19%
2021-22	163,820.89	995.38	0.61%
2022-23	166,339.85	2,518.96	1.54%
<b>Fiscal Year FTE Enrollment</b>			
2007-08	118,960.41	10,740.05	9.92%
2008-09	132,891.23	13,930.82	11.71%
2009-10	142,434.99	9,543.76	7.18%
2010-11	150,355.87	7,920.88	5.56%
2011-12	159,434.83	9,078.96	6.04%
2012-13	158,509.08	-925.75	-0.58%
2013-14	155,310.63	-3,198.45	-2.02%
2014-15	151,741.71	-3,568.92	-2.30%
2015-16	154,424.05	2,682.34	1.77%
2016-17	154,270.64	-153.41	-0.10%
2017-18	154,102.37	-168.27	-0.11%
2018-19	157,659.41	3,557.04	2.31%
2019-20	160,911.58	3,252.17	2.06%
2020-21	162,825.51	1,913.93	1.19%
2021-22	163,820.89	995.38	0.61%
2022-23	166,339.85	2,518.96	1.54%



## Enrollment Summary

January 2018

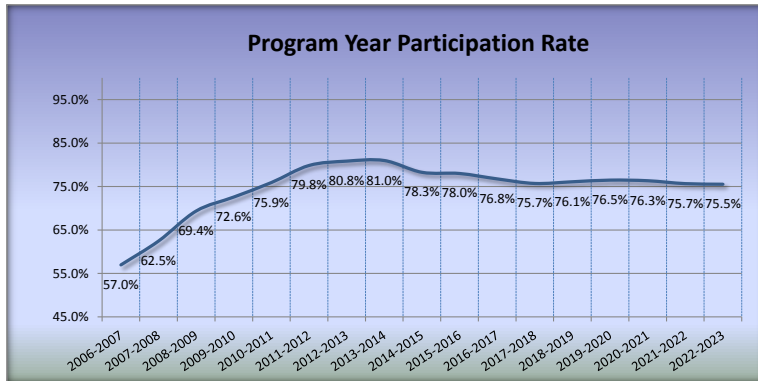
**Table A**

Year	Population*	Population Growth Rate	Births	Birth Growth Rate	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year VPK Enrollment Growth Rate	Summer VPK Enrollment	Summer VPK Enrollment Growth Rate	May / June Summer VPK Enrollment	July / August Summer VPK Enrollment
2005-2006	217,577		206,212		106,479		94,011		12,468		12,233	11,424
2006-2007	216,929	-0.3%	205,443	-0.4%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	215,713	-0.6%	208,765	1.6%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	213,019	-1.2%	215,971	3.5%	147,752	9.7%	137,637	10.0%	10,115	5.6%	9,760	9,622
2009-2010	216,078	1.4%	223,110	3.3%	156,826	6.1%	148,220	7.7%	8,606	-14.9%	8,210	8,317
2010-2011	217,841	0.8%	232,930	4.4%	165,374	5.5%	157,072	6.0%	8,302	-3.5%	7,988	7,971
2011-2012	219,352	0.7%	241,782	3.8%	175,125	5.9%	167,351	6.5%	7,774	-6.4%	7,521	7,467
2012-2013	215,559	-1.7%	234,448	-3.0%	174,250	-0.5%	167,303	0.0%	6,947	-10.6%	6,725	6,679
2013-2014	211,249	-2.0%	223,652	-4.6%	171,063	-1.8%	164,108	-1.9%	6,955	0.1%	6,707	6,693
2014-2015	212,888	0.8%	214,281	-4.2%	166,627	-2.6%	160,309	-2.3%	6,318	-9.2%	6,049	6,057
2015-2016	216,915	1.9%	214,529	0.1%	169,181	1.5%	163,632	2.1%	5,549	-12.2%	5,380	5,321
2016-2017	220,484	1.6%	213,291	-0.6%	169,230	0.0%	163,958	0.2%	5,272	-5.0%	5,160	4,969
2017-2018	224,222	1.7%	213,553	0.1%	169,737	0.3%	164,465	0.3%	5,272	0.0%	5,160	4,969
2018-2019	228,209	1.8%	218,473	2.3%	173,645	2.3%	168,373	2.4%	5,272	0.0%	5,160	4,969
2019-2020	231,793	1.6%	223,015	2.1%	177,253	2.1%	171,981	2.1%	5,272	0.0%	5,160	4,969
2020-2021	234,986	1.4%	225,667	1.2%	179,359	1.2%	174,087	1.2%	5,272	0.0%	5,160	4,969
2021-2022	238,507	1.5%	227,045	0.6%	180,454	0.6%	175,182	0.6%	5,272	0.0%	5,160	4,969
2022-2023	242,606	1.7%	230,537	1.5%	183,228	1.5%	177,956	1.6%	5,272	0.0%	5,160	4,969

\*Population projections revised to reflect the December 2017 Demographic Estimating Conference.

**Table B**

Year	Program Year VPK Enrollment	Program Year VPK Enrollment Growth Rate	School Year VPK Enrollment	School Year VPK Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate
2005-2006	106,479		94,011				48.9%
2006-2007	123,567	16.0%	113,253	20.5%	134,782		57.0%
2007-2008	134,717	9.0%	125,141	10.5%	144,150	7.0%	62.5%
2008-2009	147,752	9.7%	137,637	10.0%	156,656	8.7%	69.4%
2009-2010	156,826	6.1%	148,220	7.7%	166,052	6.0%	72.6%
2010-2011	165,374	5.5%	157,072	6.0%	173,377	4.4%	75.9%
2011-2012	175,125	5.9%	167,351	6.5%	182,843	5.5%	79.8%
2012-2013	174,250	-0.5%	167,303	0.0%	181,495	-0.7%	80.8%
2013-2014	171,063	-1.8%	164,108	-1.9%	177,494	-2.2%	81.0%
2014-2015	166,627	-2.6%	160,309	-2.3%	173,051	-2.5%	78.3%
2015-2016	169,181	1.5%	163,632	2.1%	175,069	1.2%	78.0%
2016-2017	169,230	0.0%	163,958	0.2%	174,439	-0.4%	76.8%
2017-2018	169,737	0.3%	164,465	0.3%	174,594	0.1%	75.7%
2018-2019	173,645	2.3%	168,373	2.4%	178,502	2.2%	76.1%
2019-2020	177,253	2.1%	171,981	2.1%	182,110	2.0%	76.5%
2020-2021	179,359	1.2%	174,087	1.2%	184,216	1.2%	76.3%
2021-2022	180,454	0.6%	175,182	0.6%	185,311	0.6%	75.7%
2022-2023	183,228	1.5%	177,956	1.6%	188,085	1.5%	75.5%



# Forecast Tables

Program Year 2016-17

County / State	4-Year Old	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2016 Projection	School Year 2016-17 VPK	Summer 2017 VPK	Total Program Year		School Year 2016-17 VPK	Summer 2017 VPK	Public School Summer 2017 Round-up	Total Program Year
	<i>as of July 2017</i>	<i>as of end of September 2017</i>	<i>as of end of September 2017</i>			<i>as of end of September 2017</i>	<i>as of end of September 2017</i>		
Alachua	2,755	1,923	38	1,961	71.18%	1,734.82	33.44	0.10	1,768.36
Baker	323	304	15	319	98.76%	289.54	13.37	10.05	312.96
Bay	2,186	1,280	27	1,307	59.79%	1,111.46	24.50	10.02	1,145.98
Bradford	333	213	8	221	66.37%	179.80	6.90	4.00	190.70
Brevard	5,350	4,892	27	4,919	91.94%	4,515.82	23.64	0.64	4,540.10
Broward	21,398	15,759	968	16,727	78.17%	14,507.65	866.55	3.45	15,377.65
Calhoun	168	52	9	61	36.31%	47.30	8.08	9.75	65.13
Charlotte	1,064	884	12	896	84.21%	789.84	8.87	0.00	798.71
Citrus	994	858	6	864	86.92%	774.24	4.82	6.52	785.58
Clay	2,341	1,808	36	1,844	78.77%	1,612.24	35.11	5.10	1,652.45
Collier	3,392	2,249	133	2,382	70.22%	2,076.50	122.59	5.76	2,204.85
Columbia	787	652	0	652	82.85%	559.65	0.00	0.00	559.65
Miami-Dade	30,894	23,019	310	23,329	75.51%	20,880.34	266.16	0.00	21,146.50
DeSoto	409	200	0	200	48.90%	172.80	0.00	0.00	172.80
Dixie	167	121	0	121	72.46%	105.68	0.00	0.00	105.68
Duval	12,556	9,934	74	10,008	79.71%	9,038.34	71.76	10.00	9,120.10
Escambia	3,868	2,351	28	2,379	61.50%	2,095.73	23.21	3.93	2,122.87
Flagler	907	763	17	780	86.00%	690.39	16.30	7.11	713.80
Franklin	114	66	0	66	57.89%	55.92	0.00	0.00	55.92
Gadsden	632	323	0	323	51.11%	300.88	0.00	0.00	300.88
Gilchrist	187	138	12	150	80.21%	123.82	10.97	0.00	134.79
Glades	116	113	0	113	97.41%	96.95	0.00	0.00	96.95
Gulf	122	73	2	75	61.48%	65.19	2.00	10.20	77.39
Hamilton	144	77	0	77	53.47%	70.08	0.00	0.00	70.08
Hardee	370	217	36	253	68.38%	196.29	35.14	0.42	231.85
Hendry	601	380	25	405	67.39%	345.96	23.94	3.67	373.57
Hernando	1,558	1,201	66	1,267	81.32%	1,063.31	60.24	0.00	1,123.55
Highlands	939	598	59	657	69.97%	527.95	52.99	2.93	583.87
Hillsborough	17,670	11,688	1,003	12,691	71.82%	10,521.70	864.54	4.80	11,391.04
Holmes	233	127	2	129	55.36%	113.95	1.79	10.13	125.87
Indian River	1,236	852	73	925	74.84%	790.41	66.74	8.00	865.15
Jackson	502	316	5	321	63.94%	281.50	4.87	7.09	293.46
Jefferson	148	46	0	46	31.08%	43.70	0.00	0.00	43.70
Lafayette	92	56	0	56	60.87%	52.11	0.00	0.00	52.11
Lake	3,190	2,356	72	2,428	76.11%	2,115.29	65.75	8.10	2,189.14
Lee	6,977	5,147	125	5,272	75.56%	4,667.90	106.07	4.37	4,778.34
Leon	3,019	2,006	86	2,092	69.29%	1,819.91	76.72	7.38	1,904.01
Levy	445	290	10	300	67.42%	253.40	9.21	0.00	262.61
Liberty	84	58	0	58	69.05%	52.70	0.00	0.00	52.70
Madison	220	122	23	145	65.91%	106.93	19.18	0.00	126.11
Manatee	3,743	2,783	69	2,852	76.20%	2,529.17	63.97	1.26	2,594.40
Marion	3,508	2,435	134	2,569	73.23%	2,116.49	124.83	4.65	2,245.97
Martin	1,079	1,056	69	1,125	104.26%	968.51	64.44	6.08	1,039.03
Monroe	628	461	12	473	75.32%	407.50	11.67	0.00	419.17
Nassau	860	665	7	672	78.14%	608.12	6.67	5.00	619.79
Okaloosa	2,454	2,093	18	2,111	86.02%	1,847.68	17.76	0.05	1,865.49
Okeechobee	474	347	4	351	74.05%	308.09	3.85	0.00	311.94
Orange	16,215	12,747	287	13,034	80.38%	11,433.26	259.69	5.04	11,697.99
Osceola	3,970	3,452	70	3,522	88.72%	3,042.04	63.67	2.00	3,107.71
Palm Beach	14,256	11,412	242	11,654	81.75%	10,502.29	224.77	8.31	10,735.37
Pasco	4,881	4,281	119	4,400	90.15%	3,827.91	106.11	5.16	3,939.18
Pinellas	8,902	6,263	255	6,518	73.22%	5,718.81	226.82	10.42	5,956.05
Polk	7,912	4,714	67	4,781	60.43%	4,194.92	60.04	10.26	4,265.22
Putnam	823	509	0	509	61.85%	453.26	0.00	0.00	453.26
St. Johns	2,038	2,232	55	2,287	112.22%	2,083.13	50.56	8.80	2,142.49
St. Lucie	3,112	2,578	39	2,617	84.09%	2,329.19	35.09	6.12	2,370.40
Santa Rosa	1,840	1,202	29	1,231	66.90%	1,065.42	23.88	3.30	1,092.60
Sarasota	2,867	2,003	98	2,101	73.28%	1,818.80	90.66	0.00	1,909.46
Seminole	4,914	4,198	96	4,294	87.38%	3,848.80	86.40	6.34	3,941.54
Sumter	552	529	0	529	95.83%	483.09	0.00	0.00	483.09
Suwannee	478	281	14	295	61.72%	250.69	11.45	10.54	272.68
Taylor	265	166	3	169	63.77%	149.83	2.86	9.18	161.87
Union	145	124	4	128	88.28%	115.40	3.96	8.23	127.59
Volusia	4,820	3,664	201	3,865	80.19%	3,250.57	174.70	6.00	3,431.27
Wakulla	321	112	49	161	50.16%	101.78	42.67	6.58	151.03
Walton	690	355	24	379	54.93%	318.68	21.90	0.19	340.77
Washington	246	148	0	148	60.16%	129.06	0.00	0.00	129.06
Florida	220,484	163,958	5,272	169,230	76.75%	148,750.48	4,703.87	267.03	153,721.38

Projected October 1, 4-Year Old Population	220,484
Program Year Participation Rate	76.75%

Fiscal Year 2016-17

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2016 VPK	School Year 2016-17 VPK	Summer May / June 2017 VPK	Total Fiscal Year	Summer July / August 2016 VPK	July / August 2016 Public School Summer Round-up	School Year 2016-17 VPK	Summer May / June 2017 VPK	May / June 2017 Public School Summer Round-up	Total Fiscal Year
			<i>as of end of September 2017</i>	<i>as of end of September 2017</i>			<i>as of end of September 2017</i>	<i>as of end of September 2017</i>	<i>as of end of September 2017</i>	
Alachua	33	1,923	38	1,994	20.69	0.64	1,734.82	14.28	0.00	1,770.43
Baker	0	304	15	319	0.00	0.00	289.54	10.25	7.41	307.20
Bay	29	1,280	27	1,336	13.96	3.64	1,111.46	11.41	4.53	1,145.00
Bradford	8	213	8	229	3.55	2.13	179.80	4.35	2.27	192.10
Brevard	46	4,892	27	4,965	20.64	4.05	4,515.82	12.17	0.16	4,552.84
Broward	926	15,759	926	17,611	597.47	3.35	14,507.65	298.27	0.33	15,407.07
Calhoun	5	52	9	66	1.42	3.01	47.30	4.43	5.25	61.41
Charlotte	6	884	11	901	1.11	2.26	789.84	4.61	0.00	797.82
Citrus	11	858	6	875	3.85	0.40	774.24	2.91	3.42	784.82
Clay	35	1,808	36	1,879	20.77	3.25	1,612.24	13.63	2.25	1,652.14
Collier	137	2,249	132	2,518	77.34	3.20	2,076.50	59.22	2.40	2,218.66
Columbia	0	652	0	652	0.00	0.00	559.65	0.00	0.00	559.65
Miami-Dade	416	23,019	287	23,722	251.54	0.00	20,880.34	93.28	0.00	21,225.16
DeSoto	0	200	0	200	0.00	0.00	172.80	0.00	0.00	172.80
Dixie	0	121	0	121	0.00	0.00	105.68	0.00	0.00	105.68
Duval	106	9,934	74	10,114	69.54	6.00	9,038.34	34.43	5.00	9,153.31
Escambia	21	2,351	27	2,399	10.29	4.44	2,095.73	11.92	1.60	2,123.98
Flagler	11	763	17	791	5.32	0.57	690.39	8.08	3.50	707.86
Franklin	0	66	0	66	0.00	0.00	55.92	0.00	0.00	55.92
Gadsden	0	323	0	323	0.00	0.00	300.88	0.00	0.00	300.88
Gilchrist	11	138	12	161	4.66	0.47	123.82	6.03	0.00	134.98
Glades	0	113	0	113	0.00	0.00	96.95	0.00	0.00	96.95
Gulf	3	73	2	78	0.92	4.16	65.19	1.20	6.00	77.47
Hamilton	0	77	0	77	0.00	0.00	70.08	0.00	0.00	70.08
Hardee	29	217	36	282	12.02	3.01	196.29	19.68	0.42	231.42
Hendry	29	380	24	433	11.35	0.73	345.96	15.81	0.00	373.85
Hernando	41	1,201	65	1,307	24.65	0.00	1,063.31	30.20	0.00	1,118.16
Highlands	46	598	59	703	21.54	1.04	527.95	29.46	0.53	580.52
Hillsborough	961	11,688	987	13,636	531.39	4.20	10,521.70	472.05	4.80	11,534.14
Holmes	1	127	2	130	0.49	5.43	113.95	1.07	5.33	126.27
Indian River	78	852	73	1,003	38.94	3.20	790.41	45.24	7.33	885.12
Jackson	5	316	5	326	2.05	3.01	281.50	2.77	3.99	293.32
Jefferson	0	46	0	46	0.00	0.00	43.70	0.00	0.00	43.70
Lafayette	0	56	0	56	0.00	0.00	52.11	0.00	0.00	52.11
Lake	56	2,356	72	2,484	34.68	7.00	2,115.29	35.42	4.05	2,196.44
Lee	126	5,147	124	5,397	74.26	1.33	4,667.90	63.04	0.97	4,807.50
Leon	75	2,006	86	2,167	35.96	3.38	1,819.91	41.51	6.15	1,906.91
Levy	19	290	10	319	4.17	0.00	253.40	3.33	0.00	260.90
Liberty	0	58	0	58	0.00	0.00	52.70	0.00	0.00	52.70
Madison	24	122	23	169	10.63	0.00	106.93	11.10	0.00	128.66
Manatee	68	2,783	69	2,920	37.72	0.62	2,529.17	33.81	0.53	2,601.85
Marion	134	2,435	134	2,703	62.55	0.96	2,116.49	64.10	4.16	2,248.26
Martin	77	1,056	67	1,200	41.35	0.20	968.51	32.80	2.53	1,045.39
Monroe	10	461	12	483	5.27	1.13	407.50	5.89	0.00	419.79
Nassau	4	665	7	676	1.67	3.73	608.12	3.60	2.67	619.79
Okaloosa	19	2,093	18	2,130	9.50	2.20	1,847.68	8.88	0.00	1,868.26
Okneechee	7	347	4	358	4.03	0.00	308.09	1.60	0.00	313.72
Orange	275	12,747	278	13,300	152.16	2.83	11,433.26	134.51	2.16	11,724.92
Osceola	83	3,452	70	3,605	46.84	6.14	3,042.04	32.10	0.50	3,127.62
Palm Beach	256	11,412	240	11,908	141.49	3.30	10,502.29	92.38	2.98	10,742.44
Pasco	103	4,281	116	4,500	61.15	0.62	3,827.91	50.92	1.80	3,942.40
Pinellas	251	6,263	251	6,765	134.25	4.10	5,718.81	132.14	5.79	5,995.09
Polk	81	4,714	67	4,862	46.96	6.05	4,194.92	31.32	5.13	4,284.38
Putnam	0	509	0	509	0.00	0.00	453.26	0.00	0.00	453.26
St. Johns	42	2,232	55	2,329	17.00	2.07	2,083.13	31.99	4.69	2,138.88
St. Lucie	43	2,578	38	2,659	22.42	0.00	2,329.19	15.39	2.70	2,369.70
Santa Rosa	17	1,202	29	1,248	8.34	1.02	1,065.42	11.35	0.85	1,086.98
Sarasota	83	2,003	98	2,184	43.65	2.45	1,818.80	37.70	0.00	1,902.60
Seminole	110	4,198	95	4,403	53.40	4.67	3,848.80	44.76	5.87	3,957.50
Sumter	0	529	0	529	0.00	0.00	483.09	0.00	0.00	483.09
Suwannee	12	281	13	306	5.79	0.36	250.69	5.00	5.04	266.88
Taylor	39	166	3	208	14.15	0.93	149.83	1.69	5.67	172.27
Union	3	124	4	131	1.15	5.30	115.40	2.01	4.94	128.80
Volusia	196	3,664	199	4,059	111.91	4.50	3,250.57	90.09	1.50	3,458.57
Wakulla	55	112	49	216	29.98	3.00	101.78	21.73	5.57	162.06
Walton	53	355	24	432	22.39	2.02	318.68	12.50	0.00	355.59
Washington	6	148	0	154	2.79	2.77	129.06	0.00	0.00	134.62
Florida	5,321	163,958	5,160	174,439	2,983.11	134.87	148,750.48	2,259.41	142.77	154,270.64

Program Year 2017-18

County / State	4-Year Old		Enrollment				Full-Time Equivalent (FTE) Enrollment				
	October 1, 2017 Projection	Actual School Year 2017-18 VPK	Projected School Year 2017-18 VPK	Projected Summer 2018 VPK	Projected Total Program Year	Participation Rate	Projected School Year 2017-18 VPK	Projected Summer 2018 VPK	Projected Public School Summer 2018 Round-up	Projected Total Program Year	
	<i>as of December 2017</i>	<i>as of end of November 2017</i>									
Alachua	2,805	1,804	1,868	38	1,906	67.95%	1,685.64	33.69	0.10	1,719.43	
Baker	328	286	288	15	303	92.38%	274.30	13.37	10.05	297.72	
Bay	2,226	1,248	1,298	27	1,325	59.52%	1,127.09	24.50	10.02	1,161.61	
Bradford	336	237	245	8	253	75.30%	206.81	6.90	4.00	217.71	
Brevard	5,413	4,679	4,869	27	4,896	90.45%	4,494.59	24.18	0.64	4,519.41	
Broward	21,601	14,887	15,621	968	16,589	76.80%	14,380.11	868.48	3.45	15,252.04	
Calhoun	169	45	45	9	54	31.95%	40.93	8.08	9.75	58.76	
Charlotte	1,074	805	827	12	839	78.12%	738.91	8.87	0.00	747.78	
Citrus	1,002	894	926	6	932	93.01%	835.60	4.82	6.52	846.94	
Clay	2,371	1,680	1,743	36	1,779	75.03%	1,554.29	35.11	5.10	1,594.50	
Collier	3,450	2,040	2,145	133	2,278	66.03%	1,980.48	122.59	5.76	2,108.83	
Columbia	795	644	683	0	683	85.91%	586.26	0.00	0.00	586.26	
Miami-Dade	31,976	21,342	22,554	310	22,864	71.50%	20,461.27	267.06	0.00	20,728.33	
DeSoto	411	216	224	0	224	54.50%	193.54	0.00	0.00	193.54	
Dixie	169	116	123	0	123	72.78%	107.43	0.00	0.00	107.43	
Duval	12,694	9,415	9,735	74	9,809	77.27%	8,857.37	71.76	10.00	8,939.13	
Escambia	3,896	2,118	2,221	28	2,249	57.73%	1,979.77	23.21	3.93	2,006.91	
Flagler	926	646	665	17	682	73.65%	601.72	16.30	7.11	625.13	
Franklin	115	74	76	0	76	66.09%	64.39	0.00	0.00	64.39	
Gadsden	630	318	326	0	326	51.75%	303.67	0.00	0.00	303.67	
Gilchrist	188	137	139	12	151	80.32%	124.72	10.97	0.00	135.69	
Glades	115	92	95	0	95	82.61%	81.51	0.00	0.00	81.51	
Gulf	123	78	78	2	80	65.04%	69.66	2.00	10.20	81.86	
Hamilton	144	67	70	0	70	48.61%	63.71	0.00	0.00	63.71	
Hardee	371	182	186	36	222	59.84%	168.25	35.14	0.42	203.81	
Hendry	601	365	387	25	412	68.55%	352.33	23.94	3.67	379.94	
Hernando	1,583	1,209	1,250	66	1,316	83.13%	1,106.69	60.24	0.00	1,166.93	
Highlands	948	564	573	59	632	66.67%	505.88	52.99	2.93	561.80	
Hillsborough	17,970	11,340	11,917	1,003	12,920	71.90%	10,728.04	864.54	4.80	11,597.38	
Holmes	233	105	110	2	112	48.07%	98.70	1.79	10.13	110.62	
Indian River	1,258	856	902	73	975	77.50%	836.80	66.74	8.00	911.54	
Jackson	504	308	313	5	318	63.10%	278.83	4.87	7.09	290.79	
Jefferson	148	50	53	0	53	35.81%	50.35	0.00	0.00	50.35	
Lafayette	92	63	67	0	67	72.83%	62.35	0.00	0.00	62.35	
Lake	3,257	2,308	2,592	72	2,664	81.79%	2,327.18	65.77	8.10	2,401.05	
Lee	7,139	4,961	5,167	125	5,292	74.13%	4,686.04	106.07	4.37	4,796.48	
Leon	3,069	1,884	2,002	86	2,088	68.04%	1,817.32	77.06	7.38	1,901.76	
Levy	449	354	363	10	373	83.07%	317.19	9.21	0.00	326.40	
Liberty	85	70	71	0	71	83.53%	64.51	0.00	0.00	64.51	
Madison	220	104	111	23	134	60.91%	97.29	19.18	0.00	116.47	
Manatee	3,800	2,626	2,713	69	2,782	73.21%	2,465.40	64.59	1.26	2,531.25	
Marion	3,552	2,438	2,540	134	2,674	75.28%	2,207.76	124.83	4.65	2,337.24	
Martin	1,096	1,099	1,146	69	1,215	110.86%	1,051.05	64.44	6.08	1,121.57	
Monroe	632	458	479	12	491	77.69%	423.41	11.67	0.00	435.08	
Nassau	873	667	695	7	702	80.41%	635.55	6.67	5.00	647.22	
Okaloosa	2,511	2,003	2,081	18	2,099	83.59%	1,837.09	17.76	0.05	1,854.90	
Okeechobee	478	333	342	4	346	72.38%	303.65	3.85	0.00	307.50	
Orange	16,536	12,452	13,052	287	13,339	80.67%	11,707.06	259.69	5.04	11,971.79	
Osceola	4,057	3,411	3,556	70	3,626	89.38%	3,133.69	63.67	2.00	3,199.36	
Palm Beach	14,420	10,807	11,273	242	11,515	79.85%	10,373.32	224.77	8.31	10,606.40	
Pasco	4,969	4,218	4,405	119	4,524	91.04%	3,938.79	106.83	5.16	4,050.78	
Pinellas	8,931	6,199	6,388	255	6,643	74.38%	5,832.86	226.82	10.42	6,070.10	
Polk	8,027	4,617	4,995	67	5,062	63.06%	4,444.98	60.04	10.26	4,515.28	
Putnam	825	501	525	0	525	63.64%	467.51	0.00	0.00	467.51	
St. Johns	2,103	2,139	2,230	55	2,285	108.65%	2,081.40	50.78	8.80	2,140.98	
St. Lucie	3,169	2,496	2,610	39	2,649	83.59%	2,358.10	35.09	6.12	2,399.31	
Santa Rosa	1,879	1,103	1,147	29	1,176	62.59%	1,016.67	23.88	3.30	1,043.85	
Sarasota	2,904	1,795	1,904	98	2,002	68.94%	1,728.39	94.32	0.00	1,822.71	
Seminole	4,982	4,174	4,345	96	4,441	89.14%	3,983.49	87.15	6.34	4,076.98	
Sumter	562	531	551	0	551	98.04%	503.18	0.00	0.00	503.18	
Suwannee	485	280	294	14	308	63.51%	262.29	11.45	10.54	284.28	
Taylor	265	149	165	3	168	63.40%	148.93	2.86	9.18	160.97	
Union	146	127	126	4	130	89.04%	117.26	3.96	8.23	129.45	
Volusia	4,852	3,569	3,665	201	3,866	79.68%	3,251.46	174.70	6.00	3,432.16	
Wakulla	327	103	106	49	155	47.40%	96.33	42.67	6.58	145.58	
Walton	709	323	354	24	378	53.31%	317.78	21.90	0.19	339.87	
Washington	248	145	152	0	152	61.29%	132.55	0.00	0.00	132.55	
Florida	224,222	157,225	164,465	5,272	169,737	75.70%	149,131.47	4,713.82	267.03	154,112.32	

Projected October 1, 4-Year Old Population	224,222
Program Year Participation Rate	75.70%

Fiscal Year 2017-18

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2017 VPK	Actual School Year 2017-18 VPK	Projected School Year 2017-18 VPK	Projected Summer May / June 2018 VPK	Projected Total Fiscal Year	Projected Summer July / August 2017 VPK	Projected July / August 2017 Public School Summer Round-up	Projected School Year 2017-18 VPK	Projected Summer May / June 2018 VPK	Projected May / June 2018 Public School Summer Round-up	Projected Total Fiscal Year
	<i>as of end of September 2017</i>	<i>as of end of November 2017</i>									
Alachua	36	1,804	1,868	38	1,942	19.16	0.10	1,685.64	14.28	0.00	1,719.18
Baker	13	286	288	15	316	3.12	2.64	274.30	10.25	7.41	297.72
Bay	27	1,248	1,298	27	1,352	13.09	5.49	1,127.09	11.41	4.53	1,161.61
Bradford	8	237	245	8	261	2.55	1.73	206.81	4.35	2.27	217.71
Brevard	25	4,679	4,869	27	4,921	11.47	0.48	4,494.59	12.17	0.16	4,518.87
Broward	942	14,887	15,621	926	17,489	568.28	3.12	14,380.11	298.27	0.33	15,250.11
Calhoun	8	45	45	9	62	3.65	4.50	40.93	4.43	5.25	58.76
Charlotte	11	805	827	11	849	4.26	0.00	738.91	4.61	0.00	747.78
Citrus	5	894	926	6	937	1.91	3.10	835.60	2.91	3.42	846.94
Clay	35	1,680	1,743	36	1,814	21.48	2.85	1,554.29	13.63	2.25	1,594.50
Collier	130	2,040	2,145	132	2,407	63.37	3.36	1,980.48	59.22	2.40	2,108.83
Columbia	0	644	683	0	683	0.00	0.00	586.26	0.00	0.00	586.26
Miami-Dade	296	21,342	22,554	287	23,137	172.88	0.00	20,461.27	93.28	0.00	20,727.43
DeSoto	0	216	224	0	224	0.00	0.00	193.54	0.00	0.00	193.54
Dixie	0	116	123	0	123	0.00	0.00	107.43	0.00	0.00	107.43
Duval	62	9,415	9,735	74	9,871	37.33	5.00	8,857.37	34.43	5.00	8,939.13
Escambia	26	2,118	2,221	27	2,274	11.29	2.33	1,979.77	11.92	1.60	2,006.91
Flagler	17	646	665	17	699	8.22	3.61	601.72	8.08	3.50	625.13
Franklin	0	74	76	0	76	0.00	0.00	64.39	0.00	0.00	64.39
Gadsden	0	318	326	0	326	0.00	0.00	303.67	0.00	0.00	303.67
Gilchrist	12	137	139	12	163	4.94	0.00	124.72	6.03	0.00	135.69
Glades	0	92	95	0	95	0.00	0.00	81.51	0.00	0.00	81.51
Gulf	2	78	78	2	82	0.80	4.20	69.66	1.20	6.00	81.86
Hamilton	0	67	70	0	70	0.00	0.00	63.71	0.00	0.00	63.71
Hardee	36	182	186	36	258	15.46	0.00	168.25	19.68	0.42	203.81
Hendry	25	365	387	24	436	8.13	3.67	352.33	15.81	0.00	379.94
Hernando	64	1,209	1,250	65	1,379	30.04	0.00	1,106.69	30.20	0.00	1,166.93
Highlands	55	564	573	59	687	23.53	2.40	505.88	29.46	0.53	561.80
Hillsborough	933	11,340	11,917	987	13,837	392.49	0.00	10,728.04	472.05	4.80	11,597.38
Holmes	2	105	110	2	114	0.72	4.80	98.70	1.07	5.33	110.62
Indian River	70	856	902	73	1,045	21.50	0.67	836.80	45.24	7.33	911.54
Jackson	5	308	313	5	323	2.10	3.10	278.83	2.77	3.99	290.79
Jefferson	0	50	53	0	53	0.00	0.00	50.35	0.00	0.00	50.35
Lafayette	0	63	67	0	67	0.00	0.00	62.35	0.00	0.00	62.35
Lake	69	2,308	2,592	72	2,733	30.33	4.05	2,327.18	35.42	4.05	2,401.03
Lee	101	4,961	5,167	124	5,392	43.03	3.40	4,686.04	63.04	0.97	4,796.48
Leon	80	1,884	2,002	86	2,168	35.21	1.23	1,817.32	41.51	6.15	1,901.42
Levy	10	354	363	10	383	5.88	0.00	317.19	3.33	0.00	326.40
Liberty	0	70	71	0	71	0.00	0.00	64.51	0.00	0.00	64.51
Madison	17	104	111	23	151	8.08	0.00	97.29	11.10	0.00	116.47
Manatee	67	2,626	2,713	69	2,849	30.16	0.73	2,465.40	33.81	0.53	2,530.63
Marion	129	2,438	2,540	134	2,803	60.73	0.49	2,207.76	64.10	4.16	2,337.24
Martin	66	1,099	1,146	67	1,279	31.64	3.55	1,051.05	32.80	2.53	1,121.57
Monroe	12	458	479	12	503	5.78	0.00	423.41	5.89	0.00	435.08
Nassau	7	667	695	7	709	3.07	2.33	635.55	3.60	2.67	647.22
Okaloosa	18	2,003	2,081	18	2,117	8.88	0.05	1,837.09	8.88	0.00	1,854.90
Okeechobee	4	333	342	4	350	2.25	0.00	303.65	1.60	0.00	307.50
Orange	266	12,452	13,052	278	13,596	125.18	2.88	11,707.06	134.51	2.16	11,971.79
Osceola	68	3,411	3,556	70	3,694	31.57	1.50	3,133.69	32.10	0.50	3,199.36
Palm Beach	233	10,807	11,273	240	11,746	132.39	5.33	10,373.32	92.38	2.98	10,606.40
Pasco	112	4,218	4,405	116	4,633	55.19	3.36	3,938.79	50.92	1.80	4,050.06
Pinellas	238	6,199	6,388	251	6,877	94.68	4.63	5,832.86	132.14	5.79	6,070.10
Polk	63	4,617	4,995	67	5,125	28.72	5.13	4,444.98	31.32	5.13	4,515.28
Putnam	0	501	525	0	525	0.00	0.00	467.51	0.00	0.00	467.51
St. Johns	52	2,139	2,230	55	2,337	18.57	4.11	2,081.40	31.99	4.69	2,140.76
St. Lucie	37	2,496	2,610	38	2,685	19.70	3.42	2,358.10	15.39	2.70	2,399.31
Santa Rosa	25	1,103	1,147	29	1,201	12.53	2.45	1,016.67	11.35	0.85	1,043.85
Sarasota	88	1,795	1,904	98	2,090	52.96	0.00	1,728.39	37.70	0.00	1,819.05
Seminole	90	4,174	4,345	95	4,530	41.64	0.47	3,983.49	44.76	5.87	4,076.23
Sumter	0	531	551	0	551	0.00	0.00	503.18	0.00	0.00	503.18
Suwannee	13	280	294	13	320	6.45	5.50	262.29	5.00	5.04	284.28
Taylor	3	149	165	3	171	1.17	3.51	148.93	1.69	5.67	160.97
Union	4	127	126	4	134	1.95	3.29	117.26	2.01	4.94	129.45
Volusia	182	3,569	3,665	199	4,046	84.61	4.50	3,251.46	90.09	1.50	3,432.16
Wakulla	46	103	106	49	201	20.94	1.01	96.33	21.73	5.57	145.58
Walton	24	323	354	24	402	9.40	0.19	317.78	12.50	0.00	339.87
Washington	0	145	152	0	152	0.00	0.00	132.55	0.00	0.00	132.55
Florida	4,969	157,225	164,465	5,160	174,594	2,444.46	124.26	149,131.47	2,259.41	142.77	154,102.37

Program Year 2018-19

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2018-19 VPK	Projected Summer 2019 VPK	Projected Total Program Year	Projected School Year 2018-19 VPK	Projected Summer 2019 VPK	Projected Public School Summer 2019 Round-up	Projected Total Program Year
Alachua	1,949	38	1,987	1,758.73	33.69	0.10	1,792.52
Baker	351	15	366	334.30	13.37	10.05	357.72
Bay	1,299	27	1,326	1,127.96	24.50	10.02	1,162.48
Bradford	218	8	226	184.02	6.90	4.00	194.92
Brevard	4,968	27	4,995	4,585.98	24.18	0.64	4,610.80
Broward	16,172	968	17,140	14,887.93	868.48	3.45	15,759.86
Calhoun	50	9	59	45.48	8.08	9.75	63.31
Charlotte	857	12	869	765.72	8.87	0.00	774.59
Citrus	936	6	942	844.63	4.82	6.52	855.97
Clay	1,752	36	1,788	1,562.32	35.11	5.10	1,602.53
Collier	2,239	133	2,372	2,067.27	122.59	5.76	2,195.62
Columbia	693	0	693	594.84	0.00	0.00	594.84
Miami-Dade	24,293	310	24,603	22,039.13	267.06	0.00	22,306.19
DeSoto	196	0	196	169.34	0.00	0.00	169.34
Dixie	123	0	123	107.43	0.00	0.00	107.43
Duval	9,672	74	9,746	8,800.05	71.76	10.00	8,881.81
Escambia	2,491	28	2,519	2,220.45	23.21	3.93	2,247.59
Flagler	607	17	624	549.24	16.30	7.11	572.65
Franklin	75	0	75	63.55	0.00	0.00	63.55
Gadsden	303	0	303	282.25	0.00	0.00	282.25
Gilchrist	120	12	132	107.67	10.97	0.00	118.64
Glades	104	0	104	89.23	0.00	0.00	89.23
Gulf	84	2	86	75.01	2.00	10.20	87.21
Hamilton	75	0	75	68.26	0.00	0.00	68.26
Hardee	174	36	210	157.39	35.14	0.42	192.95
Hendry	393	25	418	357.80	23.94	3.67	385.41
Hernando	1,379	66	1,445	1,220.90	60.24	0.00	1,281.14
Highlands	582	59	641	513.82	52.99	2.93	569.74
Hillsborough	11,261	1,003	12,264	10,137.49	864.54	4.80	11,006.83
Holmes	113	2	115	101.39	1.79	10.13	113.31
Indian River	892	73	965	827.52	66.74	8.00	902.26
Jackson	294	5	299	261.90	4.87	7.09	273.86
Jefferson	50	0	50	47.50	0.00	0.00	47.50
Lafayette	66	0	66	61.42	0.00	0.00	61.42
Lake	2,538	72	2,610	2,278.70	65.77	8.10	2,352.57
Lee	5,308	125	5,433	4,813.91	106.07	4.37	4,924.35
Leon	2,148	86	2,234	1,949.85	77.06	7.38	2,034.29
Levy	432	10	442	377.48	9.21	0.00	386.69
Liberty	62	0	62	56.33	0.00	0.00	56.33
Madison	118	23	141	103.42	19.18	0.00	122.60
Manatee	2,753	69	2,822	2,501.75	64.59	1.26	2,567.60
Marion	2,509	134	2,643	2,180.81	124.83	4.65	2,310.29
Martin	1,175	69	1,244	1,077.65	64.44	6.08	1,148.17
Monroe	513	12	525	453.47	11.67	0.00	465.14
Nassau	677	7	684	619.09	6.67	5.00	630.76
Okaloosa	2,183	18	2,201	1,927.13	17.76	0.05	1,944.94
Okeechobee	381	4	385	338.28	3.85	0.00	342.13
Orange	13,218	287	13,505	11,856.16	259.69	5.04	12,120.89
Osceola	3,781	70	3,851	3,331.97	63.67	2.00	3,397.64
Palm Beach	11,432	242	11,674	10,520.87	224.77	8.31	10,753.95
Pasco	4,444	119	4,563	3,973.66	106.83	5.16	4,085.65
Pinellas	6,462	255	6,717	5,900.43	226.82	10.42	6,137.67
Polk	5,147	67	5,214	4,580.24	60.04	10.26	4,650.54
Putnam	531	0	531	472.85	0.00	0.00	472.85
St. Johns	2,365	55	2,420	2,207.39	50.78	8.80	2,266.97
St. Lucie	2,678	39	2,717	2,419.54	35.09	6.12	2,460.75
Santa Rosa	1,174	29	1,203	1,040.60	23.88	3.30	1,067.78
Sarasota	1,989	98	2,087	1,805.54	94.32	0.00	1,899.86
Seminole	4,336	96	4,432	3,975.23	87.15	6.34	4,068.72
Sumter	549	0	549	501.35	0.00	0.00	501.35
Suwannee	279	14	293	248.91	11.45	10.54	270.90
Taylor	179	3	182	161.56	2.86	9.18	173.60
Union	119	4	123	110.75	3.96	8.23	122.94
Volusia	3,745	201	3,946	3,322.43	174.70	6.00	3,503.13
Wakulla	116	49	165	105.42	42.67	6.58	154.67
Walton	360	24	384	323.17	21.90	0.19	345.26
Washington	143	0	143	124.70	0.00	0.00	124.70
Florida	168,373	5,272	173,645	152,678.56	4,713.82	267.03	157,659.41

Projected October 1, 4-Year Old Population	228,209
Program Year Participation Rate	76.09%

Fiscal Year 2018-19

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August	Projected School Year 2018-19 VPK	Projected Summer May / June	Projected Total Fiscal Year	Projected Summer July / August	Projected July / August 2018 Public School Summer Round-up	Projected School Year 2018-19 VPK	Projected Summer May / June	Projected May / June 2019 Public School Summer Round-up	Projected Total Fiscal Year	
	2018 VPK	2018-19 VPK	2019 VPK	Fiscal Year	2018 VPK	2018 VPK	2018-19 VPK	2019 VPK	2019 VPK	Fiscal Year	
Alachua	36	1,949	38	2,023	19.41	0.10	1,758.73	14.28	0.00	1,792.52	
Baker	13	351	15	379	3.12	2.64	334.30	10.25	7.41	357.72	
Bay	27	1,299	27	1,353	13.09	5.49	1,127.96	11.41	4.53	1,162.48	
Bradford	8	218	8	234	2.55	1.73	184.02	4.35	2.27	194.92	
Brevard	25	4,968	27	5,020	12.01	0.48	4,585.98	12.17	0.16	4,610.80	
Broward	942	16,172	926	18,040	570.21	3.12	14,887.93	298.27	0.33	15,759.86	
Calhoun	8	50	9	67	3.65	4.50	45.48	4.43	5.25	63.31	
Charlotte	11	857	11	879	4.26	0.00	765.72	4.61	0.00	774.59	
Citrus	5	936	6	947	1.91	3.10	844.63	2.91	3.42	855.97	
Clay	35	1,752	36	1,823	21.48	2.85	1,562.32	13.63	2.25	1,602.53	
Collier	130	2,239	132	2,501	63.37	3.36	2,067.27	59.22	2.40	2,195.62	
Columbia	0	693	0	693	0.00	0.00	594.84	0.00	0.00	594.84	
Miami-Dade	296	24,293	287	24,876	173.78	0.00	22,039.13	93.28	0.00	22,306.19	
DeSoto	0	196	0	196	0.00	0.00	169.34	0.00	0.00	169.34	
Dixie	0	123	0	123	0.00	0.00	107.43	0.00	0.00	107.43	
Duval	62	9,672	74	9,808	37.33	5.00	8,800.05	34.43	5.00	8,881.81	
Escambia	26	2,491	27	2,544	11.29	2.33	2,220.45	11.92	1.60	2,247.59	
Flagler	17	607	17	641	8.22	3.61	549.24	8.08	3.50	572.65	
Franklin	0	75	0	75	0.00	0.00	63.55	0.00	0.00	63.55	
Gadsden	0	303	0	303	0.00	0.00	282.25	0.00	0.00	282.25	
Gilchrist	12	120	12	144	4.94	0.00	107.67	6.03	0.00	118.64	
Glades	0	104	0	104	0.00	0.00	89.23	0.00	0.00	89.23	
Gulf	2	84	2	88	0.80	4.20	75.01	1.20	6.00	87.21	
Hamilton	0	75	0	75	0.00	0.00	68.26	0.00	0.00	68.26	
Hardee	36	174	36	246	15.46	0.00	157.39	19.68	0.42	192.95	
Hendry	25	393	24	442	8.13	3.67	357.80	15.81	0.00	385.41	
Hernando	64	1,379	65	1,508	30.04	0.00	1,220.90	30.20	0.00	1,281.14	
Highlands	55	582	59	696	23.53	2.40	513.82	29.46	0.53	569.74	
Hillsborough	933	11,261	987	13,181	392.49	0.00	10,137.49	472.05	4.80	11,006.83	
Holmes	2	113	2	117	0.72	4.80	101.39	1.07	5.33	113.31	
Indian River	70	892	73	1,035	21.50	0.67	827.52	45.24	7.33	902.26	
Jackson	5	294	5	304	2.10	3.10	261.90	2.77	3.99	273.86	
Jefferson	0	50	0	50	0.00	0.00	47.50	0.00	0.00	47.50	
Lafayette	0	66	0	66	0.00	0.00	61.42	0.00	0.00	61.42	
Lake	69	2,538	72	2,679	30.35	4.05	2,278.70	35.42	4.05	2,352.57	
Lee	101	5,308	124	5,533	43.03	3.40	4,813.91	63.04	0.97	4,924.35	
Leon	80	2,148	86	2,314	35.55	1.23	1,949.85	41.51	6.15	2,034.29	
Levy	10	432	10	452	5.88	0.00	377.48	3.33	0.00	386.69	
Liberty	0	62	0	62	0.00	0.00	56.33	0.00	0.00	56.33	
Madison	17	118	23	158	8.08	0.00	103.42	11.10	0.00	122.60	
Manatee	67	2,753	69	2,889	30.78	0.73	2,501.75	33.81	0.53	2,567.60	
Marion	129	2,509	134	2,772	60.73	0.49	2,180.81	64.10	4.16	2,310.29	
Martin	66	1,175	67	1,308	31.64	3.55	1,077.65	32.80	2.53	1,148.17	
Monroe	12	513	12	537	5.78	0.00	453.47	5.89	0.00	465.14	
Nassau	7	677	7	691	3.07	2.33	619.09	3.60	2.67	630.76	
Okaloosa	18	2,183	18	2,219	8.88	0.05	1,927.13	8.88	0.00	1,944.94	
Okeechobee	4	381	4	389	2.25	0.00	338.28	1.60	0.00	342.13	
Orange	266	13,218	278	13,762	125.18	2.88	11,856.16	134.51	2.16	12,120.89	
Osceola	68	3,781	70	3,919	31.57	1.50	3,331.97	32.10	0.50	3,397.64	
Palm Beach	233	11,432	240	11,905	132.39	5.33	10,520.87	92.38	2.98	10,753.95	
Pasco	112	4,444	116	4,672	55.91	3.36	3,973.66	50.92	1.80	4,085.65	
Pinellas	238	6,462	251	6,951	94.68	4.63	5,900.43	132.14	5.79	6,137.67	
Polk	63	5,147	67	5,277	28.72	5.13	4,580.24	31.32	5.13	4,650.54	
Putnam	0	531	0	531	0.00	0.00	472.85	0.00	0.00	472.85	
St. Johns	52	2,365	55	2,472	18.79	4.11	2,207.39	31.99	4.69	2,266.97	
St. Lucie	37	2,678	38	2,753	19.70	3.42	2,419.54	15.39	2.70	2,460.75	
Santa Rosa	25	1,174	29	1,228	12.53	2.45	1,040.60	11.35	0.85	1,067.78	
Sarasota	88	1,989	98	2,175	56.62	0.00	1,805.54	37.70	0.00	1,899.86	
Seminole	90	4,336	95	4,521	42.39	0.47	3,975.23	44.76	5.87	4,068.72	
Sumter	0	549	0	549	0.00	0.00	501.35	0.00	0.00	501.35	
Suwannee	13	279	13	305	6.45	5.50	248.91	5.00	5.04	270.90	
Taylor	3	179	3	185	1.17	3.51	161.56	1.69	5.67	173.60	
Union	4	119	4	127	1.95	3.29	110.75	2.01	4.94	122.94	
Volusia	182	3,745	199	4,126	84.61	4.50	3,322.43	90.09	1.50	3,503.13	
Wakulla	46	116	49	211	20.94	1.01	105.42	21.73	5.57	154.67	
Walton	24	360	24	408	9.40	0.19	323.17	12.50	0.00	345.26	
Washington	0	143	0	143	0.00	0.00	124.70	0.00	0.00	124.70	
Florida	4,969	168,373	5,160	178,502	2,454.41	124.26	152,678.56	2,259.41	142.77	157,659.41	



**Program Year 2019-20**

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2019-20 VPK	Projected Summer 2020 VPK	Projected Total Program Year	Projected School Year 2019-20 VPK	Projected Summer 2020 VPK	Projected Public School Summer 2020 Round-up	Projected Total Program Year
Alachua	1,945	38	1,983	1,755.12	33.69	0.10	1,788.91
Baker	290	15	305	276.21	13.37	10.05	299.63
Bay	1,352	27	1,379	1,173.98	24.50	10.02	1,208.50
Bradford	225	8	233	189.93	6.90	4.00	200.83
Brevard	5,069	27	5,096	4,679.21	24.18	0.64	4,704.03
Broward	16,270	968	17,238	14,978.15	868.48	3.45	15,850.08
Calhoun	48	9	57	43.66	8.08	9.75	61.49
Charlotte	844	12	856	754.10	8.87	0.00	762.97
Citrus	910	6	916	821.16	4.82	6.52	832.50
Clay	1,874	36	1,910	1,671.11	35.11	5.10	1,711.32
Collier	2,218	133	2,351	2,047.88	122.59	5.76	2,176.23
Columbia	723	0	723	620.59	0.00	0.00	620.59
Miami-Dade	24,734	310	25,044	22,439.18	267.06	0.00	22,706.24
DeSoto	183	0	183	158.11	0.00	0.00	158.11
Dixie	109	0	109	95.20	0.00	0.00	95.20
Duval	10,037	74	10,111	9,132.14	71.76	10.00	9,213.90
Escambia	2,534	28	2,562	2,258.78	23.21	3.93	2,285.92
Flagler	599	17	616	542.00	16.30	7.11	565.41
Franklin	82	0	82	69.48	0.00	0.00	69.48
Gadsden	320	0	320	298.09	0.00	0.00	298.09
Gilchrist	129	12	141	115.74	10.97	0.00	126.71
Glades	117	0	117	100.38	0.00	0.00	100.38
Gulf	73	2	75	65.19	2.00	10.20	77.39
Hamilton	74	0	74	67.35	0.00	0.00	67.35
Hardee	169	36	205	152.87	35.14	0.42	188.43
Hendry	419	25	444	381.47	23.94	3.67	409.08
Hernando	1,432	66	1,498	1,267.83	60.24	0.00	1,328.07
Highlands	576	59	635	508.53	52.99	2.93	564.45
Hillsborough	11,689	1,003	12,692	10,522.79	864.54	4.80	11,392.13
Holmes	127	2	129	113.95	1.79	10.13	125.87
Indian River	866	73	939	803.40	66.74	8.00	878.14
Jackson	306	5	311	272.59	4.87	7.09	284.55
Jefferson	47	0	47	44.65	0.00	0.00	44.65
Lafayette	51	0	51	47.46	0.00	0.00	47.46
Lake	2,589	72	2,661	2,324.48	65.77	8.10	2,398.35
Lee	5,637	125	5,762	5,112.29	106.07	4.37	5,222.73
Leon	2,081	86	2,167	1,889.03	77.06	7.38	1,973.47
Levy	429	10	439	374.86	9.21	0.00	384.07
Liberty	49	0	49	44.52	0.00	0.00	44.52
Madison	128	23	151	112.19	19.18	0.00	131.37
Manatee	2,797	69	2,866	2,541.73	64.59	1.26	2,607.58
Marion	2,632	134	2,766	2,287.72	124.83	4.65	2,417.20
Martin	1,275	69	1,344	1,169.37	64.44	6.08	1,239.89
Monroe	494	12	506	436.67	11.67	0.00	448.34
Nassau	705	7	712	644.70	6.67	5.00	656.37
Okaloosa	2,248	18	2,266	1,984.51	17.76	0.05	2,002.32
Okeechobee	357	4	361	316.97	3.85	0.00	320.82
Orange	13,538	287	13,825	12,143.19	259.69	5.04	12,407.92
Osceola	3,852	70	3,922	3,394.54	63.67	2.00	3,460.21
Palm Beach	11,648	242	11,890	10,719.65	224.77	8.31	10,952.73
Pasco	4,601	119	4,720	4,114.04	106.83	5.16	4,226.03
Pinellas	6,574	255	6,829	6,002.70	226.82	10.42	6,239.94
Polk	5,145	67	5,212	4,578.46	60.04	10.26	4,648.76
Putnam	535	0	535	476.41	0.00	0.00	476.41
St. Johns	2,451	55	2,506	2,287.65	50.78	8.80	2,347.23
St. Lucie	2,707	39	2,746	2,445.74	35.09	6.12	2,486.95
Santa Rosa	1,188	29	1,217	1,053.01	23.88	3.30	1,080.19
Sarasota	2,027	98	2,125	1,840.04	94.32	0.00	1,934.36
Seminole	4,474	96	4,570	4,101.75	87.15	6.34	4,195.24
Sumter	627	0	627	572.58	0.00	0.00	572.58
Suwannee	250	14	264	223.03	11.45	10.54	245.02
Taylor	175	3	178	157.95	2.86	9.18	169.99
Union	92	4	96	85.62	3.96	8.23	97.81
Volusia	3,882	201	4,083	3,443.97	174.70	6.00	3,624.67
Wakulla	129	49	178	117.23	42.67	6.58	166.48
Walton	381	24	405	342.02	21.90	0.19	364.11
Washington	142	0	142	123.83	0.00	0.00	123.83
Florida	171,981	5,272	177,253	155,930.73	4,713.82	267.03	160,911.58

Projected October 1, 4-Year Old Population	231,793
Program Year Participation Rate	76.47%

Fiscal Year 2019-20

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August	Projected School Year 2019-20 VPK	Projected Summer May / June	Projected Total Fiscal Year	Projected Summer July / August	Projected July / August 2019 Public School Summer Round-up	Projected School Year 2019-20 VPK	Projected Summer May / June	Projected May / June 2020 Public School Summer Round-up	Projected Total Fiscal Year	
	2019 VPK	2019-20 VPK	2020 VPK	Fiscal Year	2019 VPK	2019 VPK	2019-20 VPK	2020 VPK	2020 VPK	Fiscal Year	
Alachua	36	1,945	38	2,019	19.41	0.10	1,755.12	14.28	0.00	1,788.91	
Baker	13	290	15	318	3.12	2.64	276.21	10.25	7.41	299.63	
Bay	27	1,352	27	1,406	13.09	5.49	1,173.98	11.41	4.53	1,208.50	
Bradford	8	225	8	241	2.55	1.73	189.93	4.35	2.27	200.83	
Brevard	25	5,069	27	5,121	12.01	0.48	4,679.21	12.17	0.16	4,704.03	
Broward	942	16,270	926	18,138	570.21	3.12	14,978.15	298.27	0.33	15,850.08	
Calhoun	8	48	9	65	3.65	4.50	43.66	4.43	5.25	61.49	
Charlotte	11	844	11	866	4.26	0.00	754.10	4.61	0.00	762.97	
Citrus	5	910	6	921	1.91	3.10	821.16	2.91	3.42	832.50	
Clay	35	1,874	36	1,945	21.48	2.85	1,671.11	13.63	2.25	1,711.32	
Collier	130	2,218	132	2,480	63.37	3.36	2,047.88	59.22	2.40	2,176.23	
Columbia	0	723	0	723	0.00	0.00	620.59	0.00	0.00	620.59	
Miami-Dade	296	24,734	287	25,317	173.78	0.00	22,439.18	93.28	0.00	22,706.24	
DeSoto	0	183	0	183	0.00	0.00	158.11	0.00	0.00	158.11	
Dixie	0	109	0	109	0.00	0.00	95.20	0.00	0.00	95.20	
Duval	62	10,037	74	10,173	37.33	5.00	9,132.14	34.43	5.00	9,213.90	
Escambia	26	2,534	27	2,587	11.29	2.33	2,258.78	11.92	1.60	2,285.92	
Flagler	17	599	17	633	8.22	3.61	542.00	8.08	3.50	565.41	
Franklin	0	82	0	82	0.00	0.00	69.48	0.00	0.00	69.48	
Gadsden	0	320	0	320	0.00	0.00	298.09	0.00	0.00	298.09	
Gilchrist	12	129	12	153	4.94	0.00	115.74	6.03	0.00	126.71	
Glades	0	117	0	117	0.00	0.00	100.38	0.00	0.00	100.38	
Gulf	2	73	2	77	0.80	4.20	65.19	1.20	6.00	77.39	
Hamilton	0	74	0	74	0.00	0.00	67.35	0.00	0.00	67.35	
Hardee	36	169	36	241	15.46	0.00	152.87	19.68	0.42	188.43	
Hendry	25	419	24	468	8.13	3.67	381.47	15.81	0.00	409.08	
Hernando	64	1,432	65	1,561	30.04	0.00	1,267.83	30.20	0.00	1,328.07	
Highlands	55	576	59	690	23.53	2.40	508.53	29.46	0.53	564.45	
Hillsborough	933	11,689	987	13,609	392.49	0.00	10,522.79	472.05	4.80	11,392.13	
Holmes	2	127	2	131	0.72	4.80	113.95	1.07	5.33	125.87	
Indian River	70	866	73	1,009	21.50	0.67	803.40	45.24	7.33	878.14	
Jackson	5	306	5	316	2.10	3.10	272.59	2.77	3.99	284.55	
Jefferson	0	47	0	47	0.00	0.00	44.65	0.00	0.00	44.65	
Lafayette	0	51	0	51	0.00	0.00	47.46	0.00	0.00	47.46	
Lake	69	2,589	72	2,730	30.35	4.05	2,324.48	35.42	4.05	2,398.35	
Lee	101	5,637	124	5,862	43.03	3.40	5,112.29	63.04	0.97	5,222.73	
Leon	80	2,081	86	2,247	35.55	1.23	1,889.03	41.51	6.15	1,973.47	
Levy	10	429	10	449	5.88	0.00	374.86	3.33	0.00	384.07	
Liberty	0	49	0	49	0.00	0.00	44.52	0.00	0.00	44.52	
Madison	17	128	23	168	8.08	0.00	112.19	11.10	0.00	131.37	
Manatee	67	2,797	69	2,933	30.78	0.73	2,541.73	33.81	0.53	2,607.58	
Marion	129	2,632	134	2,895	60.73	0.49	2,287.72	64.10	4.16	2,417.20	
Martin	66	1,275	67	1,408	31.64	3.55	1,169.37	32.80	2.53	1,239.89	
Monroe	12	494	12	518	5.78	0.00	436.67	5.89	0.00	448.34	
Nassau	7	705	7	719	3.07	2.33	644.70	3.60	2.67	656.37	
Okaloosa	18	2,248	18	2,284	8.88	0.05	1,984.51	8.88	0.00	2,002.32	
Okeechobee	4	357	4	365	2.25	0.00	316.97	1.60	0.00	320.82	
Orange	266	13,538	278	14,082	125.18	2.88	12,143.19	134.51	2.16	12,407.92	
Osceola	68	3,852	70	3,990	31.57	1.50	3,394.54	32.10	0.50	3,460.21	
Palm Beach	233	11,648	240	12,121	132.39	5.33	10,719.65	92.38	2.98	10,952.73	
Pasco	112	4,601	116	4,829	55.91	3.36	4,114.04	50.92	1.80	4,226.03	
Pinellas	238	6,574	251	7,063	94.68	4.63	6,002.70	132.14	5.79	6,239.94	
Polk	63	5,145	67	5,275	28.72	5.13	4,578.46	31.32	5.13	4,648.76	
Putnam	0	535	0	535	0.00	0.00	476.41	0.00	0.00	476.41	
St. Johns	52	2,451	55	2,558	18.79	4.11	2,287.65	31.99	4.69	2,347.23	
St. Lucie	37	2,707	38	2,782	19.70	3.42	2,445.74	15.39	2.70	2,486.95	
Santa Rosa	25	1,188	29	1,242	12.53	2.45	1,053.01	11.35	0.85	1,080.19	
Sarasota	88	2,027	98	2,213	56.62	0.00	1,840.04	37.70	0.00	1,934.36	
Seminole	90	4,474	95	4,659	42.39	0.47	4,101.75	44.76	5.87	4,195.24	
Sumter	0	627	0	627	0.00	0.00	572.58	0.00	0.00	572.58	
Suwannee	13	250	13	276	6.45	5.50	223.03	5.00	5.04	245.02	
Taylor	3	175	3	181	1.17	3.51	157.95	1.69	5.67	169.99	
Union	4	92	4	100	1.95	3.29	85.62	2.01	4.94	97.81	
Volusia	182	3,882	199	4,263	84.61	4.50	3,443.97	90.09	1.50	3,624.67	
Wakulla	46	129	49	224	20.94	1.01	117.23	21.73	5.57	166.48	
Walton	24	381	24	429	9.40	0.19	342.02	12.50	0.00	364.11	
Washington	0	142	0	142	0.00	0.00	123.83	0.00	0.00	123.83	
Florida	4,969	171,981	5,160	182,110	2,454.41	124.26	155,930.73	2,259.41	142.77	160,911.58	

**Program Year 2020-21**

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2020-21 VPK	Projected Summer 2021 VPK	Projected Total Program Year	Projected School Year 2020-21 VPK	Projected Summer 2021 VPK	Projected Public School Summer 2021 Round-up	Projected Total Program Year
Alachua	1,892	38	1,930	1,707.30	33.69	0.10	1,741.09
Baker	330	15	345	314.30	13.37	10.05	337.72
Bay	1,331	27	1,358	1,155.74	24.50	10.02	1,190.26
Bradford	209	8	217	176.42	6.90	4.00	187.32
Brevard	5,061	27	5,088	4,671.82	24.18	0.64	4,696.64
Broward	16,479	968	17,447	15,170.56	868.48	3.45	16,042.49
Calhoun	49	9	58	44.57	8.08	9.75	62.40
Charlotte	878	12	890	784.48	8.87	0.00	793.35
Citrus	907	6	913	818.46	4.82	6.52	829.80
Clay	1,854	36	1,890	1,653.27	35.11	5.10	1,693.48
Collier	2,309	133	2,442	2,131.90	122.59	5.76	2,260.25
Columbia	679	0	679	582.83	0.00	0.00	582.83
Miami-Dade	25,210	310	25,520	22,870.99	267.06	0.00	23,138.05
DeSoto	198	0	198	171.07	0.00	0.00	171.07
Dixie	123	0	123	107.43	0.00	0.00	107.43
Duval	10,318	74	10,392	9,387.81	71.76	10.00	9,469.57
Escambia	2,556	28	2,584	2,278.39	23.21	3.93	2,305.53
Flagler	607	17	624	549.24	16.30	7.11	572.65
Franklin	69	0	69	58.46	0.00	0.00	58.46
Gadsden	320	0	320	298.09	0.00	0.00	298.09
Gilchrist	122	12	134	109.46	10.97	0.00	120.43
Glades	127	0	127	108.96	0.00	0.00	108.96
Gulf	85	2	87	75.91	2.00	10.20	88.11
Hamilton	84	0	84	76.45	0.00	0.00	76.45
Hardee	154	36	190	139.30	35.14	0.42	174.86
Hendry	439	25	464	399.67	23.94	3.67	427.28
Hernando	1,478	66	1,544	1,308.55	60.24	0.00	1,368.79
Highlands	599	59	658	528.83	52.99	2.93	584.75
Hillsborough	11,722	1,003	12,725	10,552.50	864.54	4.80	11,421.84
Holmes	129	2	131	115.74	1.79	10.13	127.66
Indian River	913	73	986	847.00	66.74	8.00	921.74
Jackson	305	5	310	271.70	4.87	7.09	283.66
Jefferson	42	0	42	39.90	0.00	0.00	39.90
Lafayette	60	0	60	55.83	0.00	0.00	55.83
Lake	2,659	72	2,731	2,387.33	65.77	8.10	2,461.20
Lee	5,649	125	5,774	5,123.17	106.07	4.37	5,233.61
Leon	2,088	86	2,174	1,895.38	77.06	7.38	1,979.82
Levy	418	10	428	365.25	9.21	0.00	374.46
Liberty	54	0	54	49.07	0.00	0.00	49.07
Madison	121	23	144	106.05	19.18	0.00	125.23
Manatee	2,696	69	2,765	2,449.95	64.59	1.26	2,515.80
Marion	2,649	134	2,783	2,302.50	124.83	4.65	2,431.98
Martin	1,247	69	1,316	1,143.69	64.44	6.08	1,214.21
Monroe	503	12	515	444.63	11.67	0.00	456.30
Nassau	769	7	776	703.22	6.67	5.00	714.89
Okaloosa	2,188	18	2,206	1,931.55	17.76	0.05	1,949.36
Okeechobee	339	4	343	300.99	3.85	0.00	304.84
Orange	13,741	287	14,028	12,325.27	259.69	5.04	12,590.00
Osceola	4,009	70	4,079	3,532.89	63.67	2.00	3,598.56
Palm Beach	11,930	242	12,172	10,979.17	224.77	8.31	11,212.25
Pasco	4,746	119	4,865	4,243.70	106.83	5.16	4,355.69
Pinellas	6,414	255	6,669	5,856.60	226.82	10.42	6,093.84
Polk	5,269	67	5,336	4,688.81	60.04	10.26	4,759.11
Putnam	529	0	529	471.07	0.00	0.00	471.07
St. Johns	2,476	55	2,531	2,310.98	50.78	8.80	2,370.56
St. Lucie	2,677	39	2,716	2,418.64	35.09	6.12	2,459.85
Santa Rosa	1,277	29	1,306	1,131.90	23.88	3.30	1,159.08
Sarasota	1,987	98	2,085	1,803.73	94.32	0.00	1,898.05
Seminole	4,634	96	4,730	4,248.44	87.15	6.34	4,341.93
Sumter	567	0	567	517.79	0.00	0.00	517.79
Suwannee	308	14	322	274.78	11.45	10.54	296.77
Taylor	189	3	192	170.59	2.86	9.18	182.63
Union	103	4	107	95.86	3.96	8.23	108.05
Volusia	3,883	201	4,084	3,444.86	174.70	6.00	3,625.56
Wakulla	118	49	167	107.23	42.67	6.58	156.48
Walton	362	24	386	324.96	21.90	0.19	347.05
Washington	151	0	151	131.68	0.00	0.00	131.68
Florida	174,087	5,272	179,359	157,844.66	4,713.82	267.03	162,825.51

Projected October 1, 4-Year Old Population	234,986
Program Year Participation Rate	76.33%

Fiscal Year 2020-21

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August	Projected School Year 2020-21 VPK	Projected Summer May / June	Projected Total Fiscal Year	Projected Summer July / August	Projected July / August 2020 Public School Summer Round-up	Projected School Year 2020-21 VPK	Projected Summer May / June	Projected May / June 2021 Public School Summer Round-up	Projected Total Fiscal Year	
	2020 VPK	2020-21 VPK	2021 VPK	Fiscal Year	2020 VPK	2020 VPK	2020-21 VPK	2021 VPK	2021 VPK	Fiscal Year	
Alachua	36	1,892	38	1,966	19.41	0.10	1,707.30	14.28	0.00	1,741.09	
Baker	13	330	15	358	3.12	2.64	314.30	10.25	7.41	337.72	
Bay	27	1,331	27	1,385	13.09	5.49	1,155.74	11.41	4.53	1,190.26	
Bradford	8	209	8	225	2.55	1.73	176.42	4.35	2.27	187.32	
Brevard	25	5,061	27	5,113	12.01	0.48	4,671.82	12.17	0.16	4,696.64	
Broward	942	16,479	926	18,347	570.21	3.12	15,170.56	298.27	0.33	16,042.49	
Calhoun	8	49	9	66	3.65	4.50	44.57	4.43	5.25	62.40	
Charlotte	11	878	11	900	4.26	0.00	784.48	4.61	0.00	793.35	
Citrus	5	907	6	918	1.91	3.10	818.46	2.91	3.42	829.80	
Clay	35	1,854	36	1,925	21.48	2.85	1,653.27	13.63	2.25	1,693.48	
Collier	130	2,309	132	2,571	63.37	3.36	2,131.90	59.22	2.40	2,260.25	
Columbia	0	679	0	679	0.00	0.00	582.83	0.00	0.00	582.83	
Miami-Dade	296	25,210	287	25,793	173.78	0.00	22,870.99	93.28	0.00	23,138.05	
DeSoto	0	198	0	198	0.00	0.00	171.07	0.00	0.00	171.07	
Dixie	0	123	0	123	0.00	0.00	107.43	0.00	0.00	107.43	
Duval	62	10,318	74	10,454	37.33	5.00	9,387.81	34.43	5.00	9,469.57	
Escambia	26	2,556	27	2,609	11.29	2.33	2,278.39	11.92	1.60	2,305.53	
Flagler	17	607	17	641	8.22	3.61	549.24	8.08	3.50	572.65	
Franklin	0	69	0	69	0.00	0.00	58.46	0.00	0.00	58.46	
Gadsden	0	320	0	320	0.00	0.00	298.09	0.00	0.00	298.09	
Gilchrist	12	122	12	146	4.94	0.00	109.46	6.03	0.00	120.43	
Glades	0	127	0	127	0.00	0.00	108.96	0.00	0.00	108.96	
Gulf	2	85	2	89	0.80	4.20	75.91	1.20	6.00	88.11	
Hamilton	0	84	0	84	0.00	0.00	76.45	0.00	0.00	76.45	
Hardee	36	154	36	226	15.46	0.00	139.30	19.68	0.42	174.86	
Hendry	25	439	24	488	8.13	3.67	399.67	15.81	0.00	427.28	
Hernando	64	1,478	65	1,607	30.04	0.00	1,308.55	30.20	0.00	1,368.79	
Highlands	55	599	59	713	23.53	2.40	528.83	29.46	0.53	584.75	
Hillsborough	933	11,722	987	13,642	392.49	0.00	10,552.50	472.05	4.80	11,421.84	
Holmes	2	129	2	133	0.72	4.80	115.74	1.07	5.33	127.66	
Indian River	70	913	73	1,056	21.50	0.67	847.00	45.24	7.33	921.74	
Jackson	5	305	5	315	2.10	3.10	271.70	2.77	3.99	283.66	
Jefferson	0	42	0	42	0.00	0.00	39.90	0.00	0.00	39.90	
Lafayette	0	60	0	60	0.00	0.00	55.83	0.00	0.00	55.83	
Lake	69	2,659	72	2,800	30.35	4.05	2,387.33	35.42	4.05	2,461.20	
Lee	101	5,649	124	5,874	43.03	3.40	5,123.17	63.04	0.97	5,233.61	
Leon	80	2,088	86	2,254	35.55	1.23	1,895.38	41.51	6.15	1,979.82	
Levy	10	418	10	438	5.88	0.00	365.25	3.33	0.00	374.46	
Liberty	0	54	0	54	0.00	0.00	49.07	0.00	0.00	49.07	
Madison	17	121	23	161	8.08	0.00	106.05	11.10	0.00	125.23	
Manatee	67	2,696	69	2,832	30.78	0.73	2,449.95	33.81	0.53	2,515.80	
Marion	129	2,649	134	2,912	60.73	0.49	2,302.50	64.10	4.16	2,431.98	
Martin	66	1,247	67	1,380	31.64	3.55	1,143.69	32.80	2.53	1,214.21	
Monroe	12	503	12	527	5.78	0.00	444.63	5.89	0.00	456.30	
Nassau	7	769	7	783	3.07	2.33	703.22	3.60	2.67	714.89	
Okaloosa	18	2,188	18	2,224	8.88	0.05	1,931.55	8.88	0.00	1,949.36	
Okeechobee	4	339	4	347	2.25	0.00	300.99	1.60	0.00	304.84	
Orange	266	13,741	278	14,285	125.18	2.88	12,325.27	134.51	2.16	12,590.00	
Osceola	68	4,009	70	4,147	31.57	1.50	3,532.89	32.10	0.50	3,598.56	
Palm Beach	233	11,930	240	12,403	132.39	5.33	10,979.17	92.38	2.98	11,212.25	
Pasco	112	4,746	116	4,974	55.91	3.36	4,243.70	50.92	1.80	4,355.69	
Pinellas	238	6,414	251	6,903	94.68	4.63	5,856.60	132.14	5.79	6,093.84	
Polk	63	5,269	67	5,399	28.72	5.13	4,688.81	31.32	5.13	4,759.11	
Putnam	0	529	0	529	0.00	0.00	471.07	0.00	0.00	471.07	
St. Johns	52	2,476	55	2,583	18.79	4.11	2,310.98	31.99	4.69	2,370.56	
St. Lucie	37	2,677	38	2,752	19.70	3.42	2,418.64	15.39	2.70	2,459.85	
Santa Rosa	25	1,277	29	1,331	12.53	2.45	1,131.90	11.35	0.85	1,159.08	
Sarasota	88	1,987	98	2,173	56.62	0.00	1,803.73	37.70	0.00	1,898.05	
Seminole	90	4,634	95	4,819	42.39	0.47	4,248.44	44.76	5.87	4,341.93	
Sumter	0	567	0	567	0.00	0.00	517.79	0.00	0.00	517.79	
Suwannee	13	308	13	334	6.45	5.50	274.78	5.00	5.04	296.77	
Taylor	3	189	3	195	1.17	3.51	170.59	1.69	5.67	182.63	
Union	4	103	4	111	1.95	3.29	95.86	2.01	4.94	108.05	
Volusia	182	3,883	199	4,264	84.61	4.50	3,444.86	90.09	1.50	3,625.56	
Wakulla	46	118	49	213	20.94	1.01	107.23	21.73	5.57	156.48	
Walton	24	362	24	410	9.40	0.19	324.96	12.50	0.00	347.05	
Washington	0	151	0	151	0.00	0.00	131.68	0.00	0.00	131.68	
Florida	4,969	174,087	5,160	184,216	2,454.41	124.26	157,844.66	2,259.41	142.77	162,825.51	

Program Year 2021-22

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2021-22 VPK	Projected Summer 2022 VPK	Projected Total Program Year	Projected School Year 2021-22 VPK	Projected Summer 2022 VPK	Projected Public School Summer 2022 Round-up	Projected Total Program Year
Alachua	1,937	38	1,975	1,747.91	33.69	0.10	1,781.70
Baker	302	15	317	287.64	13.37	10.05	311.06
Bay	1,325	27	1,352	1,150.53	24.50	10.02	1,185.05
Bradford	214	8	222	180.64	6.90	4.00	191.54
Brevard	5,080	27	5,107	4,689.36	24.18	0.64	4,714.18
Broward	16,747	968	17,715	15,417.28	868.48	3.45	16,289.21
Calhoun	48	9	57	43.66	8.08	9.75	61.49
Charlotte	861	12	873	769.29	8.87	0.00	778.16
Citrus	913	6	919	823.87	4.82	6.52	835.21
Clay	1,861	36	1,897	1,659.52	35.11	5.10	1,699.73
Collier	2,328	133	2,461	2,149.44	122.59	5.76	2,277.79
Columbia	672	0	672	576.82	0.00	0.00	576.82
Miami-Dade	25,252	310	25,562	22,909.09	267.06	0.00	23,176.15
DeSoto	185	0	185	159.84	0.00	0.00	159.84
Dixie	119	0	119	103.93	0.00	0.00	103.93
Duval	10,184	74	10,258	9,265.89	71.76	10.00	9,347.65
Escambia	2,530	28	2,558	2,255.21	23.21	3.93	2,282.35
Flagler	617	17	634	558.28	16.30	7.11	581.69
Franklin	67	0	67	56.77	0.00	0.00	56.77
Gadsden	310	0	310	288.77	0.00	0.00	288.77
Gilchrist	123	12	135	110.36	10.97	0.00	121.33
Glades	117	0	117	100.38	0.00	0.00	100.38
Gulf	76	2	78	67.87	2.00	10.20	80.07
Hamilton	77	0	77	70.08	0.00	0.00	70.08
Hardee	161	36	197	145.63	35.14	0.42	181.19
Hendry	410	25	435	373.27	23.94	3.67	400.88
Hernando	1,452	66	1,518	1,285.53	60.24	0.00	1,345.77
Highlands	581	59	640	512.94	52.99	2.93	568.86
Hillsborough	11,870	1,003	12,873	10,685.73	864.54	4.80	11,555.07
Holmes	115	2	117	103.18	1.79	10.13	115.10
Indian River	901	73	974	835.87	66.74	8.00	910.61
Jackson	294	5	299	261.90	4.87	7.09	273.86
Jefferson	45	0	45	42.75	0.00	0.00	42.75
Lafayette	57	0	57	53.04	0.00	0.00	53.04
Lake	2,711	72	2,783	2,434.02	65.77	8.10	2,507.89
Lee	5,764	125	5,889	5,227.47	106.07	4.37	5,337.91
Leon	2,084	86	2,170	1,891.75	77.06	7.38	1,976.19
Levy	415	10	425	362.62	9.21	0.00	371.83
Liberty	52	0	52	47.25	0.00	0.00	47.25
Madison	115	23	138	100.79	19.18	0.00	119.97
Manatee	2,802	69	2,871	2,546.27	64.59	1.26	2,612.12
Marion	2,566	134	2,700	2,230.35	124.83	4.65	2,359.83
Martin	1,284	69	1,353	1,177.62	64.44	6.08	1,248.14
Monroe	501	12	513	442.86	11.67	0.00	454.53
Nassau	729	7	736	666.65	6.67	5.00	678.32
Okaloosa	2,174	18	2,192	1,919.19	17.76	0.05	1,937.00
Okeechobee	342	4	346	303.65	3.85	0.00	307.50
Orange	13,923	287	14,210	12,488.52	259.69	5.04	12,753.25
Osceola	4,130	70	4,200	3,639.52	63.67	2.00	3,705.19
Palm Beach	12,027	242	12,269	11,068.44	224.77	8.31	11,301.52
Pasco	4,759	119	4,878	4,255.32	106.83	5.16	4,367.31
Pinellas	6,429	255	6,684	5,870.30	226.82	10.42	6,107.54
Polk	5,303	67	5,370	4,719.06	60.04	10.26	4,789.36
Putnam	526	0	526	468.40	0.00	0.00	468.40
St. Johns	2,552	55	2,607	2,381.91	50.78	8.80	2,441.49
St. Lucie	2,719	39	2,758	2,456.58	35.09	6.12	2,497.79
Santa Rosa	1,241	29	1,270	1,099.99	23.88	3.30	1,127.17
Sarasota	2,026	98	2,124	1,839.13	94.32	0.00	1,933.45
Seminole	4,647	96	4,743	4,260.36	87.15	6.34	4,353.85
Sumter	573	0	573	523.27	0.00	0.00	523.27
Suwannee	267	14	281	238.20	11.45	10.54	260.19
Taylor	172	3	175	155.25	2.86	9.18	167.29
Union	97	4	101	90.27	3.96	8.23	102.46
Volusia	4,073	201	4,274	3,613.42	174.70	6.00	3,794.12
Wakulla	124	49	173	112.69	42.67	6.58	161.94
Walton	378	24	402	339.33	21.90	0.19	361.42
Washington	146	0	146	127.32	0.00	0.00	127.32
Florida	175,182	5,272	180,454	158,840.04	4,713.82	267.03	163,820.89

Projected October 1, 4-Year Old Population	238,507
Program Year Participation Rate	75.66%

Fiscal Year 2021-22

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August	Projected School Year 2021-22 VPK	Projected Summer May / June	Projected Total Fiscal Year	Projected Summer July / August 2021 VPK	Projected July / August 2021 Public School Summer Round-up	Projected School Year 2021-22 VPK	Projected Summer May / June 2022 VPK	Projected May / June 2022 Public School Round-up	Projected Total Fiscal Year	
	2021 VPK	2021-22 VPK	2022 VPK	Fiscal Year	2021 VPK	Summer Round-up	2021-22 VPK	2022 VPK	Summer Round-up	Fiscal Year	
Alachua	36	1,937	38	2,011	19.41	0.10	1,747.91	14.28	0.00	1,781.70	
Baker	13	302	15	330	3.12	2.64	287.64	10.25	7.41	311.06	
Bay	27	1,325	27	1,379	13.09	5.49	1,150.53	11.41	4.53	1,185.05	
Bradford	8	214	8	230	2.55	1.73	180.64	4.35	2.27	191.54	
Brevard	25	5,080	27	5,132	12.01	0.48	4,689.36	12.17	0.16	4,714.18	
Broward	942	16,747	926	18,615	570.21	3.12	15,417.28	298.27	0.33	16,289.21	
Calhoun	8	48	9	65	3.65	4.50	43.66	4.43	5.25	61.49	
Charlotte	11	861	11	883	4.26	0.00	769.29	4.61	0.00	778.16	
Citrus	5	913	6	924	1.91	3.10	823.87	2.91	3.42	835.21	
Clay	35	1,861	36	1,932	21.48	2.85	1,659.52	13.63	2.25	1,699.73	
Collier	130	2,328	132	2,590	63.37	3.36	2,149.44	59.22	2.40	2,277.79	
Columbia	0	672	0	672	0.00	0.00	576.82	0.00	0.00	576.82	
Miami-Dade	296	25,252	287	25,835	173.78	0.00	22,909.09	93.28	0.00	23,176.15	
DeSoto	0	185	0	185	0.00	0.00	159.84	0.00	0.00	159.84	
Dixie	0	119	0	119	0.00	0.00	103.93	0.00	0.00	103.93	
Duval	62	10,184	74	10,320	37.33	5.00	9,265.89	34.43	5.00	9,347.65	
Escambia	26	2,530	27	2,583	11.29	2.33	2,255.21	11.92	1.60	2,282.35	
Flagler	17	617	17	651	8.22	3.61	558.28	8.08	3.50	581.69	
Franklin	0	67	0	67	0.00	0.00	56.77	0.00	0.00	56.77	
Gadsden	0	310	0	310	0.00	0.00	288.77	0.00	0.00	288.77	
Gilchrist	12	123	12	147	4.94	0.00	110.36	6.03	0.00	121.33	
Glades	0	117	0	117	0.00	0.00	100.38	0.00	0.00	100.38	
Gulf	2	76	2	80	0.80	4.20	67.87	1.20	6.00	80.07	
Hamilton	0	77	0	77	0.00	0.00	70.08	0.00	0.00	70.08	
Hardee	36	161	36	233	15.46	0.00	145.63	19.68	0.42	181.19	
Hendry	25	410	24	459	8.13	3.67	373.27	15.81	0.00	400.88	
Hernando	64	1,452	65	1,581	30.04	0.00	1,285.53	30.20	0.00	1,345.77	
Highlands	55	581	59	695	23.53	2.40	512.94	29.46	0.53	568.86	
Hillsborough	933	11,870	987	13,790	392.49	0.00	10,685.73	472.05	4.80	11,555.07	
Holmes	2	115	2	119	0.72	4.80	103.18	1.07	5.33	115.10	
Indian River	70	901	73	1,044	21.50	0.67	835.87	45.24	7.33	910.61	
Jackson	5	294	5	304	2.10	3.10	261.90	2.77	3.99	273.86	
Jefferson	0	45	0	45	0.00	0.00	42.75	0.00	0.00	42.75	
Lafayette	0	57	0	57	0.00	0.00	53.04	0.00	0.00	53.04	
Lake	69	2,711	72	2,852	30.35	4.05	2,434.02	35.42	4.05	2,507.89	
Lee	101	5,764	124	5,989	43.03	3.40	5,227.47	63.04	0.97	5,337.91	
Leon	80	2,084	86	2,250	35.55	1.23	1,891.75	41.51	6.15	1,976.19	
Levy	10	415	10	435	5.88	0.00	362.62	3.33	0.00	371.83	
Liberty	0	52	0	52	0.00	0.00	47.25	0.00	0.00	47.25	
Madison	17	115	23	155	8.08	0.00	100.79	11.10	0.00	119.97	
Manatee	67	2,802	69	2,938	30.78	0.73	2,546.27	33.81	0.53	2,612.12	
Marion	129	2,566	134	2,829	60.73	0.49	2,230.35	64.10	4.16	2,359.83	
Martin	66	1,284	67	1,417	31.64	3.55	1,177.62	32.80	2.53	1,248.14	
Monroe	12	501	12	525	5.78	0.00	442.86	5.89	0.00	454.53	
Nassau	7	729	7	743	3.07	2.33	666.65	3.60	2.67	678.32	
Okaloosa	18	2,174	18	2,210	8.88	0.05	1,919.19	8.88	0.00	1,937.00	
Okeechobee	4	342	4	350	2.25	0.00	303.65	1.60	0.00	307.50	
Orange	266	13,923	278	14,467	125.18	2.88	12,488.52	134.51	2.16	12,753.25	
Osceola	68	4,130	70	4,268	31.57	1.50	3,639.52	32.10	0.50	3,705.19	
Palm Beach	233	12,027	240	12,500	132.39	5.33	11,068.44	92.38	2.98	11,301.52	
Pasco	112	4,759	116	4,987	55.91	3.36	4,255.32	50.92	1.80	4,367.31	
Pinellas	238	6,429	251	6,918	94.68	4.63	5,870.30	132.14	5.79	6,107.54	
Polk	63	5,303	67	5,433	28.72	5.13	4,719.06	31.32	5.13	4,789.36	
Putnam	0	526	0	526	0.00	0.00	468.40	0.00	0.00	468.40	
St. Johns	52	2,552	55	2,659	18.79	4.11	2,381.91	31.99	4.69	2,441.49	
St. Lucie	37	2,719	38	2,794	19.70	3.42	2,456.58	15.39	2.70	2,497.79	
Santa Rosa	25	1,241	29	1,295	12.53	2.45	1,099.99	11.35	0.85	1,127.17	
Sarasota	88	2,026	98	2,212	56.62	0.00	1,839.13	37.70	0.00	1,933.45	
Seminole	90	4,647	95	4,832	42.39	0.47	4,260.36	44.76	5.87	4,353.85	
Sumter	0	573	0	573	0.00	0.00	523.27	0.00	0.00	523.27	
Suwannee	13	267	13	293	6.45	5.50	238.20	5.00	5.04	260.19	
Taylor	3	172	3	178	1.17	3.51	155.25	1.69	5.67	167.29	
Union	4	97	4	105	1.95	3.29	90.27	2.01	4.94	102.46	
Volusia	182	4,073	199	4,454	84.61	4.50	3,613.42	90.09	1.50	3,794.12	
Wakulla	46	124	49	219	20.94	1.01	112.69	21.73	5.57	161.94	
Walton	24	378	24	426	9.40	0.19	339.33	12.50	0.00	361.42	
Washington	0	146	0	146	0.00	0.00	127.32	0.00	0.00	127.32	
Florida	4,969	175,182	5,160	185,311	2,454.41	124.26	158,840.04	2,259.41	142.77	163,820.89	

**Program Year 2022-23**

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Enrollment	Projected Summer 2023 VPK	Projected Total Program Year	Projected School Year 2022-23 VPK	Projected Summer 2023 VPK	Projected Public School Summer 2023 Round-up	Projected Total Program Year
Alachua	1,949	38	1,987	1,758.73	33.69	0.10	1,792.52
Baker	296	15	311	281.92	13.37	10.05	305.34
Bay	1,325	27	1,352	1,150.53	24.50	10.02	1,185.05
Bradford	205	8	213	173.05	6.90	4.00	183.95
Brevard	5,121	27	5,148	4,727.21	24.18	0.64	4,752.03
Broward	17,056	968	18,024	15,701.74	868.48	3.45	16,573.67
Calhoun	47	9	56	42.75	8.08	9.75	60.58
Charlotte	862	12	874	770.18	8.87	0.00	779.05
Citrus	893	6	899	805.82	4.82	6.52	817.16
Clay	1,891	36	1,927	1,686.27	35.11	5.10	1,726.48
Collier	2,401	133	2,534	2,216.84	122.59	5.76	2,345.19
Columbia	666	0	666	571.67	0.00	0.00	571.67
Miami-Dade	25,647	310	25,957	23,267.41	267.06	0.00	23,534.47
DeSoto	184	0	184	158.98	0.00	0.00	158.98
Dixie	115	0	115	100.44	0.00	0.00	100.44
Duval	10,150	74	10,224	9,234.96	71.76	10.00	9,316.72
Escambia	2,494	28	2,522	2,223.12	23.21	3.93	2,250.26
Flagler	647	17	664	585.43	16.30	7.11	608.84
Franklin	66	0	66	55.92	0.00	0.00	55.92
Gadsden	302	0	302	281.32	0.00	0.00	281.32
Gilchrist	119	12	131	106.77	10.97	0.00	117.74
Glades	114	0	114	97.81	0.00	0.00	97.81
Gulf	75	2	77	66.98	2.00	10.20	79.18
Hamilton	76	0	76	69.17	0.00	0.00	69.17
Hardee	162	36	198	146.54	35.14	0.42	182.10
Hendry	415	25	440	377.82	23.94	3.67	405.43
Hernando	1,458	66	1,524	1,290.85	60.24	0.00	1,351.09
Highlands	577	59	636	509.41	52.99	2.93	565.33
Hillsborough	12,162	1,003	13,165	10,948.60	864.54	4.80	11,817.94
Holmes	116	2	118	104.08	1.79	10.13	116.00
Indian River	926	73	999	859.06	66.74	8.00	933.80
Jackson	284	5	289	252.99	4.87	7.09	264.95
Jefferson	44	0	44	41.80	0.00	0.00	41.80
Lafayette	55	0	55	51.18	0.00	0.00	51.18
Lake	2,768	72	2,840	2,485.20	65.77	8.10	2,559.07
Lee	5,922	125	6,047	5,370.76	106.07	4.37	5,481.20
Leon	2,106	86	2,192	1,911.72	77.06	7.38	1,996.16
Levy	405	10	415	353.89	9.21	0.00	363.10
Liberty	53	0	53	48.16	0.00	0.00	48.16
Madison	111	23	134	97.29	19.18	0.00	116.47
Manatee	2,897	69	2,966	2,632.60	64.59	1.26	2,698.45
Marion	2,564	134	2,698	2,228.62	124.83	4.65	2,358.10
Martin	1,312	69	1,381	1,203.30	64.44	6.08	1,273.82
Monroe	504	12	516	445.51	11.67	0.00	457.18
Nassau	730	7	737	667.56	6.67	5.00	679.23
Okaloosa	2,166	18	2,184	1,912.12	17.76	0.05	1,929.93
Okeechobee	350	4	354	310.75	3.85	0.00	314.60
Orange	14,303	287	14,590	12,829.36	259.69	5.04	13,094.09
Osceola	4,320	70	4,390	3,806.96	63.67	2.00	3,872.63
Palm Beach	12,248	242	12,490	11,271.82	224.77	8.31	11,504.90
Pasco	4,857	119	4,976	4,342.95	106.83	5.16	4,454.94
Pinellas	6,454	255	6,709	5,893.12	226.82	10.42	6,130.36
Polk	5,342	67	5,409	4,753.77	60.04	10.26	4,824.07
Putnam	508	0	508	452.37	0.00	0.00	452.37
St. Johns	2,693	55	2,748	2,513.50	50.78	8.80	2,573.08
St. Lucie	2,788	39	2,827	2,518.92	35.09	6.12	2,560.13
Santa Rosa	1,264	29	1,293	1,120.38	23.88	3.30	1,147.56
Sarasota	2,063	98	2,161	1,872.71	94.32	0.00	1,967.03
Seminole	4,709	96	4,805	4,317.20	87.15	6.34	4,410.69
Sumter	601	0	601	548.84	0.00	0.00	548.84
Suwannee	259	14	273	231.06	11.45	10.54	253.05
Taylor	164	3	167	148.02	2.86	9.18	160.06
Union	95	4	99	88.41	3.96	8.23	100.60
Volusia	4,151	201	4,352	3,682.62	174.70	6.00	3,863.32
Wakulla	123	49	172	111.78	42.67	6.58	161.03
Walton	388	24	412	348.30	21.90	0.19	370.39
Washington	140	0	140	122.08	0.00	0.00	122.08
Florida	177,956	5,272	183,228	161,359.00	4,713.82	267.03	166,339.85

Projected October 1, 4-Year Old Population	242,606
Program Year Participation Rate	75.52%

Fiscal Year 2022-23

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August	Projected School Year 2022-23 VPK	Projected Summer May / June 2023 VPK	Projected Total Fiscal Year	Projected Summer July / August 2022 VPK	Projected July / August 2022 Public School Summer Round-up	Projected School Year 202-23 VPK	Projected Summer May / June 2023 VPK	Projected May / June 2023 Public School Summer Round-up	Projected Total Fiscal Year	
	2022 VPK	2022-23 VPK	2023 VPK	Fiscal Year	2022 VPK	Summer Round-up	202-23 VPK	2023 VPK	Summer Round-up	Fiscal Year	
Alachua	36	1,949	38	2,023	19.41	0.10	1,758.73	14.28	0.00	1,792.52	
Baker	13	296	15	324	3.12	2.64	281.92	10.25	7.41	305.34	
Bay	27	1,325	27	1,379	13.09	5.49	1,150.53	11.41	4.53	1,185.05	
Bradford	8	205	8	221	2.55	1.73	173.05	4.35	2.27	183.95	
Brevard	25	5,121	27	5,173	12.01	0.48	4,727.21	12.17	0.16	4,752.03	
Broward	942	17,056	926	18,924	570.21	3.12	15,701.74	298.27	0.33	16,573.67	
Calhoun	8	47	9	64	3.65	4.50	42.75	4.43	5.25	60.58	
Charlotte	11	862	11	884	4.26	0.00	770.18	4.61	0.00	779.05	
Citrus	5	893	6	904	1.91	3.10	805.82	2.91	3.42	817.16	
Clay	35	1,891	36	1,962	21.48	2.85	1,686.27	13.63	2.25	1,726.48	
Collier	130	2,401	132	2,663	63.37	3.36	2,216.84	59.22	2.40	2,345.19	
Columbia	0	666	0	666	0.00	0.00	571.67	0.00	0.00	571.67	
Miami-Dade	296	25,647	287	26,230	173.78	0.00	23,267.41	93.28	0.00	23,534.47	
DeSoto	0	184	0	184	0.00	0.00	158.98	0.00	0.00	158.98	
Dixie	0	115	0	115	0.00	0.00	100.44	0.00	0.00	100.44	
Duval	62	10,150	74	10,286	37.33	5.00	9,234.96	34.43	5.00	9,316.72	
Escambia	26	2,494	27	2,547	11.29	2.33	2,223.12	11.92	1.60	2,250.26	
Flagler	17	647	17	681	8.22	3.61	585.43	8.08	3.50	608.84	
Franklin	0	66	0	66	0.00	0.00	55.92	0.00	0.00	55.92	
Gadsden	0	302	0	302	0.00	0.00	281.32	0.00	0.00	281.32	
Gilchrist	12	119	12	143	4.94	0.00	106.77	6.03	0.00	117.74	
Glades	0	114	0	114	0.00	0.00	97.81	0.00	0.00	97.81	
Gulf	2	75	2	79	0.80	4.20	66.98	1.20	6.00	79.18	
Hamilton	0	76	0	76	0.00	0.00	69.17	0.00	0.00	69.17	
Hardee	36	162	36	234	15.46	0.00	146.54	19.68	0.42	182.10	
Hendry	25	415	24	464	8.13	3.67	377.82	15.81	0.00	405.43	
Hernando	64	1,458	65	1,587	30.04	0.00	1,290.85	30.20	0.00	1,351.09	
Highlands	55	577	59	691	23.53	2.40	509.41	29.46	0.53	565.33	
Hillsborough	933	12,162	987	14,082	392.49	0.00	10,948.60	472.05	4.80	11,817.94	
Holmes	2	116	2	120	0.72	4.80	104.08	1.07	5.33	116.00	
Indian River	70	926	73	1,069	21.50	0.67	859.06	45.24	7.33	933.80	
Jackson	5	284	5	294	2.10	3.10	252.99	2.77	3.99	264.95	
Jefferson	0	44	0	44	0.00	0.00	41.80	0.00	0.00	41.80	
Lafayette	0	55	0	55	0.00	0.00	51.18	0.00	0.00	51.18	
Lake	69	2,768	72	2,909	30.35	4.05	2,485.20	35.42	4.05	2,559.07	
Lee	101	5,922	124	6,147	43.03	3.40	5,370.76	63.04	0.97	5,481.20	
Leon	80	2,106	86	2,272	35.55	1.23	1,911.72	41.51	6.15	1,996.16	
Levy	10	405	10	425	5.88	0.00	353.89	3.33	0.00	363.10	
Liberty	0	53	0	53	0.00	0.00	48.16	0.00	0.00	48.16	
Madison	17	111	23	151	8.08	0.00	97.29	11.10	0.00	116.47	
Manatee	67	2,897	69	3,033	30.78	0.73	2,632.60	33.81	0.53	2,698.45	
Marion	129	2,564	134	2,827	60.73	0.49	2,228.62	64.10	4.16	2,358.10	
Martin	66	1,312	67	1,445	31.64	3.55	1,203.30	32.80	2.53	1,273.82	
Monroe	12	504	12	528	5.78	0.00	445.51	5.89	0.00	457.18	
Nassau	7	730	7	744	3.07	2.33	667.56	3.60	2.67	679.23	
Okaloosa	18	2,166	18	2,202	8.88	0.05	1,912.12	8.88	0.00	1,929.93	
Okeechobee	4	350	4	358	2.25	0.00	310.75	1.60	0.00	314.60	
Orange	266	14,303	278	14,847	125.18	2.88	12,829.36	134.51	2.16	13,094.09	
Osceola	68	4,320	70	4,458	31.57	1.50	3,806.96	32.10	0.50	3,872.63	
Palm Beach	233	12,248	240	12,721	132.39	5.33	11,271.82	92.38	2.98	11,504.90	
Pasco	112	4,857	116	5,085	55.91	3.36	4,342.95	50.92	1.80	4,454.94	
Pinellas	238	6,454	251	6,943	94.68	4.63	5,893.12	132.14	5.79	6,130.36	
Polk	63	5,342	67	5,472	28.72	5.13	4,753.77	31.32	5.13	4,824.07	
Putnam	0	508	0	508	0.00	0.00	452.37	0.00	0.00	452.37	
St. Johns	52	2,693	55	2,800	18.79	4.11	2,513.50	31.99	4.69	2,573.08	
St. Lucie	37	2,788	38	2,863	19.70	3.42	2,518.92	15.39	2.70	2,560.13	
Santa Rosa	25	1,264	29	1,318	12.53	2.45	1,120.38	11.35	0.85	1,147.56	
Sarasota	88	2,063	98	2,249	56.62	0.00	1,872.71	37.70	0.00	1,967.03	
Seminole	90	4,709	95	4,894	42.39	0.47	4,317.20	44.76	5.87	4,410.69	
Sumter	0	601	0	601	0.00	0.00	548.84	0.00	0.00	548.84	
Suwannee	13	259	13	285	6.45	5.50	231.06	5.00	5.04	253.05	
Taylor	3	164	3	170	1.17	3.51	148.02	1.69	5.67	160.06	
Union	4	95	4	103	1.95	3.29	88.41	2.01	4.94	100.60	
Volusia	182	4,151	199	4,532	84.61	4.50	3,682.62	90.09	1.50	3,863.32	
Wakulla	46	123	49	218	20.94	1.01	111.78	21.73	5.57	161.03	
Walton	24	388	24	436	9.40	0.19	348.30	12.50	0.00	370.39	
Washington	0	140	0	140	0.00	0.00	122.08	0.00	0.00	122.08	
Florida	4,969	177,956	5,160	188,085	2,454.41	124.26	161,359.00	2,259.41	142.77	166,339.85	



# Terminology

<b>Terminology</b>	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
SISP	Specialized Instructional Services Program
SISP Only Enrollment	Specialized Instructional Services Program Enrollment, never present in VPK
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - May/June	Portion of the 300 hour VPK Program that runs from May/June.
Summer - July/August	Portion of the 300 hour VPK Program that runs from July/August.
VPK	Voluntary Prekindergarten activity excluding SISP

Program Year 2005-06

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-06	Summer 2006	Total Program Year		School Year 2005-06	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
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\*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2005-06

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
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Program Year 2006-07

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-07	Summer 2007	Total Program Year		School Year 2006-07	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

\*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2006-07

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
		(includes round-up)		(includes round-up)

Program Year 2007-08

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-08	Summer 2008	Total Program Year		School Year 2007-08	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

\*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2007-08

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-08	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-08	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)



Program Year 2008-09

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year 2008-09	Summer 2009	Total Program Year		School Year 2008-09	Summer 2009	Public School Summer Round-up	Total Program Year
	Alachua	2,761	1,650	51		1,701	61.61%	1,428.21	46.54
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Walton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

FTE to Enrollment:	89.67%	93.61%	89.94%
		(includes round-up)	(includes round-up)

\*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2008-09

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-09	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-09	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.71	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

FTE to Enrollment:	62.57%	89.67%	37.74%	84.83%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

**Program Year 2009-10**

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of December 2015	School Year 2009-10	Summer 2010	Total Program Year		School Year 2009-10	Summer 2010	Public School Summer Round-up	Total Program Year
Alachua	2,801	1,806	45	1,851	66.08%	1,591.70	42.89	0.00	1,634.59
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,666	4,455	127	4,582	80.87%	4,074.40	114.97	8.48	4,197.85
Broward	23,449	14,490	1,057	15,547	66.30%	13,307.42	964.82	3.48	14,275.72
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.38	19.91	7.14	867.43
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,348	1,698	14	1,712	72.91%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	855	598	7	605	70.76%	517.49	5.44	5.77	528.70
Miami-Dade	34,252	20,826	550	21,376	62.41%	19,179.97	470.51	4.30	19,654.78
DeSoto	486	294	0	294	60.49%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,954	9,121	484	9,605	74.15%	8,238.89	433.09	6.00	8,677.98
Escambia	4,107	2,402	63	2,465	60.02%	2,113.48	57.37	3.33	2,174.18
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,762	10,204	1,307	11,511	68.67%	8,989.42	1,130.14	5.44	10,125.00
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,372	1,000	85	1,085	79.08%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,295	4,818	321	5,139	70.45%	4,317.39	283.03	4.74	4,605.16
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,765	2,706	118	2,824	75.01%	2,414.55	104.12	2.73	2,521.40
Marion	3,620	2,100	382	2,482	68.56%	1,820.05	350.79	5.29	2,176.13
Martin	1,312	994	64	1,058	80.64%	897.50	61.49	9.07	968.06
Monroe	753	421	34	455	60.42%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,984	10,589	548	11,137	65.57%	9,343.90	486.37	7.31	9,837.58
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,209	10,060	463	10,523	69.19%	9,213.68	419.06	1.63	9,634.37
Pasco	4,950	3,743	88	3,831	77.39%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,630	5,511	455	5,966	61.95%	5,011.64	411.90	4.11	5,427.65
Polk	7,933	3,562	295	3,857	48.62%	3,169.91	267.37	6.34	3,443.62
Putnam	975	683	0	683	70.05%	609.02	0.00	0.00	609.02
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.74	0.00	1,430.64
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.39	94.65	4.32	2,383.36
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.01	99.81	8.45	3,629.27
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,194	3,361	319	3,680	70.85%	2,970.57	284.39	5.54	3,260.50
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,418	148,220	8,606	156,826	67.48%	134,082.14	7,681.24	240.87	142,004.25

FTE to Enrollment:	90.46%	92.05%	90.55%
		(includes round-up)	(includes round-up)

\*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2009-10

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-10	Summer May / June 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-10	Summer May / June 2010	May / June 2010 Public School Summer Round-up	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.38	11.09	4.62	868.46
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.48	21.56	0.35	2,181.07
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.78	2.40	8,989.42	286.16	0.70	10,055.46
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.39	67.38	1.28	4,600.71
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	897.50	19.65	2.56	953.18
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.90	172.92	3.03	9,913.48
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	448	11,043	319.55	5.34	9,213.68	165.64	0.38	9,704.59
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.02	0.00	0.00	609.02
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.39	29.26	0.94	2,407.05
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.01	35.63	2.60	3,665.59
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.57	95.45	2.75	3,285.33
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,220	8,210	166,052	5,582.34	202.64	134,082.14	2,480.91	86.96	142,434.99

FTE to Enrollment:	60.12%	90.46%	31.28%	85.78%
	(includes round-up)		(includes round-up)	(includes round-up)

**Program Year 2010-11**

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2010, Projection as of February 2017	School Year 2010-11	Summer 2011	Total Program Year	Participation Rate	School Year 2010-11	Summer 2011	Public School Summer 2011 Round-up	Total Program Year
Alachua	2,859	1,750	62	1,812	63.38%	1,547.81	57.86	4.80	1,610.47
Baker	362	307	20	327	90.33%	276.38	18.00	7.71	302.09
Bay	2,241	1,341	64	1,405	62.70%	1,138.80	54.04	4.43	1,197.27
Bradford	363	275	5	280	77.13%	228.04	4.50	7.10	239.64
Brevard	5,316	4,729	95	4,824	90.74%	4,334.63	84.72	8.53	4,427.88
Broward	20,968	15,062	1,075	16,137	76.96%	13,826.06	980.47	6.39	14,812.92
Calhoun	190	79	8	87	45.79%	74.97	7.30	4.20	86.47
Charlotte	1,055	976	13	989	93.74%	877.09	11.42	0.00	888.51
Citrus	1,063	877	26	903	84.95%	769.59	19.65	7.17	796.41
Clay	2,266	1,817	37	1,854	81.82%	1,606.70	33.94	0.99	1,641.63
Collier	3,414	2,429	228	2,657	77.83%	2,195.86	209.07	1.59	2,406.52
Columbia	850	582	4	586	68.94%	500.12	2.98	8.57	511.67
Miami-Dade	31,249	22,347	556	22,903	73.29%	20,735.38	489.80	6.23	21,231.41
DeSoto	475	323	0	323	68.00%	268.34	0.00	0.00	268.34
Dixie	180	82	6	88	48.89%	70.75	5.00	0.00	75.75
Duval	12,324	10,174	409	10,583	85.87%	9,185.21	368.68	6.18	9,560.07
Escambia	3,944	2,506	67	2,573	65.24%	2,191.54	58.66	5.77	2,255.97
Flagler	901	827	32	859	95.34%	719.39	30.12	6.25	755.76
Franklin	125	80	3	83	66.40%	71.25	2.79	9.13	83.17
Gadsden	667	472	0	472	70.76%	450.91	0.00	0.00	450.91
Gilchrist	190	136	18	154	81.05%	119.40	15.46	7.06	141.92
Glades	140	59	12	71	50.71%	55.29	8.40	0.72	64.41
Gulf	124	93	0	93	75.00%	75.52	0.00	0.00	75.52
Hamilton	152	91	0	91	59.87%	79.52	0.00	0.00	79.52
Hardee	423	296	21	317	74.94%	266.06	19.36	4.14	289.56
Hendry	646	313	71	384	59.44%	269.93	64.14	0.69	334.76
Hernando	1,643	1,240	37	1,277	77.72%	1,066.21	34.01	0.00	1,100.22
Highlands	1,011	747	72	819	81.01%	662.61	65.48	2.55	730.64
Hillsborough	16,543	10,771	1,295	12,066	72.94%	9,528.60	1,104.57	2.27	10,635.44
Holmes	246	145	7	152	61.79%	125.37	6.40	0.00	131.77
Indian River	1,243	1,003	59	1,062	85.44%	912.61	55.79	1.02	969.42
Jackson	515	396	11	407	79.03%	359.90	8.68	0.00	368.58
Jefferson	159	41	0	41	25.79%	35.99	0.00	0.00	35.99
Lafayette	99	64	0	64	64.65%	56.94	0.00	0.00	56.94
Lake	3,152	2,434	65	2,499	79.28%	2,206.74	58.74	8.74	2,274.22
Lee	6,782	5,057	263	5,320	78.44%	4,483.83	227.79	2.93	4,714.55
Leon	3,131	2,083	99	2,182	69.69%	1,882.74	86.71	3.50	1,972.95
Levy	483	285	29	314	65.01%	235.81	22.06	0.00	257.87
Liberty	90	107	0	107	118.89%	101.01	0.00	0.00	101.01
Madison	238	98	34	132	55.46%	79.68	31.75	0.00	111.43
Manatee	3,680	2,914	153	3,067	83.34%	2,623.77	130.41	2.33	2,756.51
Marion	3,526	2,185	325	2,510	71.19%	1,842.26	304.53	1.92	2,148.71
Martin	1,177	1,046	66	1,112	94.48%	955.69	61.29	8.88	1,025.86
Monroe	658	445	24	469	71.28%	390.83	23.02	0.00	413.85
Nassau	831	597	23	620	74.61%	537.99	18.31	5.16	561.46
Okaloosa	2,489	2,015	61	2,076	83.41%	1,727.95	51.83	5.51	1,785.29
Okeechobee	537	350	29	379	70.58%	300.61	27.33	0.00	327.94
Orange	15,116	11,324	557	11,881	78.60%	10,031.06	488.37	5.81	10,525.24
Osceola	3,511	2,919	148	3,067	87.35%	2,538.73	133.57	9.03	2,681.33
Palm Beach	14,099	10,842	421	11,263	79.89%	9,937.86	393.03	2.80	10,333.69
Pasco	4,937	3,918	102	4,020	81.43%	3,480.58	94.09	3.50	3,578.17
Pinellas	8,661	5,813	538	6,351	73.33%	5,278.00	484.96	7.46	5,770.42
Polk	7,954	4,222	269	4,491	56.46%	3,744.63	238.44	3.49	3,986.56
Putnam	901	637	0	637	70.70%	568.73	0.00	0.00	568.73
St. Johns	1,880	1,510	15	1,525	81.12%	1,387.90	12.23	0.00	1,400.13
St. Lucie	3,147	2,654	79	2,733	86.84%	2,391.00	68.93	3.95	2,463.88
Santa Rosa	1,820	1,059	57	1,116	61.32%	920.09	50.73	8.40	979.22
Sarasota	2,909	2,120	50	2,170	74.60%	1,909.77	43.39	4.89	1,958.05
Seminole	4,629	3,963	125	4,088	88.31%	3,591.86	109.88	3.67	3,705.41
Sumter	465	489	0	489	105.16%	436.42	0.00	0.00	436.42
Suwannee	522	297	15	312	59.77%	248.20	13.54	9.23	270.97
Taylor	289	119	33	152	52.60%	107.05	29.14	9.51	145.70
Union	158	114	8	122	77.22%	98.75	6.58	4.97	110.30
Volusia	4,836	3,619	260	3,879	80.21%	3,201.79	232.25	5.63	3,439.67
Wakulla	333	116	50	166	49.85%	107.17	44.54	10.32	162.03
Walton	680	123	77	200	29.41%	105.07	71.39	8.67	185.13
Washington	274	124	15	139	50.73%	108.16	13.01	2.97	124.14
Florida	217,841	157,072	8,302	165,374	75.92%	142,244.50	7,393.13	256.76	149,894.39

Projected October 1, 4-Year Old Population	217,841
Program Year Participation Rate	75.92%

Fiscal Year 2010-11

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2010	School Year 2010-11	Summer May / June 2011	Total Fiscal Year	Summer July / August 2010	July / August 2010 Public School Summer Round-up	School Year 2010-11	Summer May / June 2011	May / June 2011 Public School Summer Round-up	Total Fiscal Year
Alachua	44	1,750	62	1,856	30.55	0.00	1,547.81	23.12	2.24	1,603.72
Baker	16	307	20	343	10.11	6.19	276.38	6.83	1.73	301.24
Bay	67	1,341	64	1,472	35.94	4.41	1,138.80	34.31	2.03	1,215.49
Bradford	4	275	5	284	2.44	6.24	228.04	1.16	1.68	239.56
Brevard	122	4,729	95	4,946	55.88	4.27	4,334.63	47.15	3.79	4,445.72
Broward	1,016	15,062	1,028	17,106	681.12	3.17	13,826.06	311.62	0.00	14,821.97
Calhoun	3	79	8	90	1.29	4.05	74.97	3.86	2.40	86.57
Charlotte	21	976	13	1,010	8.82	2.52	877.09	5.31	0.00	893.74
Citrus	12	877	25	914	5.50	0.00	769.59	10.20	6.27	791.56
Clay	14	1,817	37	1,868	8.08	0.00	1,606.70	13.62	0.39	1,628.79
Collier	253	2,429	219	2,901	165.24	2.09	2,195.86	71.55	0.65	2,435.39
Columbia	7	582	4	593	3.31	4.05	500.12	1.50	3.24	512.22
Miami-Dade	537	22,347	544	23,428	313.97	3.00	20,735.38	189.45	0.00	21,241.80
DeSoto	0	323	0	323	0.00	0.00	268.34	0.00	0.00	268.34
Dixie	9	82	5	96	5.66	0.00	70.75	0.57	0.00	76.98
Duval	464	10,174	397	11,035	322.19	3.27	9,185.21	111.40	1.87	9,623.94
Escambia	59	2,506	64	2,629	35.81	2.98	2,191.54	23.04	2.28	2,255.65
Flagler	35	827	32	894	22.38	0.00	719.39	10.30	2.10	754.17
Franklin	4	80	3	87	2.59	5.52	71.25	0.74	2.57	82.67
Gadsden	0	472	0	472	0.00	0.00	450.91	0.00	0.00	450.91
Gilchrist	15	136	17	168	7.99	5.10	119.40	6.91	3.03	142.43
Glades	10	59	12	81	5.03	0.00	55.29	2.71	0.00	63.03
Gulf	0	93	0	93	0.00	0.00	75.52	0.00	0.00	75.52
Hamilton	0	91	0	91	0.00	0.00	79.52	0.00	0.00	79.52
Hardee	35	296	21	352	22.21	0.87	266.06	6.80	1.08	297.02
Hendry	68	313	67	448	40.23	1.12	269.93	22.12	0.37	333.77
Hernando	37	1,240	37	1,314	26.57	0.00	1,066.21	12.92	0.00	1,105.70
Highlands	61	747	70	878	35.24	6.08	662.61	22.40	0.36	726.69
Hillsborough	1,281	10,771	1,187	13,239	843.98	4.74	9,528.60	303.17	0.27	10,680.76
Holmes	8	145	7	160	5.24	0.00	125.37	1.74	0.00	132.35
Indian River	85	1,003	59	1,147	48.98	6.78	912.61	22.01	0.40	990.78
Jackson	9	396	11	416	4.70	0.00	359.90	4.19	0.00	368.79
Jefferson	7	41	0	48	4.24	3.45	35.99	0.00	0.00	43.68
Lafayette	0	64	0	64	0.00	0.00	56.94	0.00	0.00	56.94
Lake	89	2,434	64	2,587	62.26	4.06	2,206.74	18.37	2.53	2,293.96
Lee	312	5,057	258	5,627	215.65	3.46	4,483.83	89.94	2.93	4,795.81
Leon	99	2,083	94	2,276	55.24	4.85	1,882.74	33.01	0.00	1,975.84
Levy	20	285	28	333	12.87	0.00	235.81	9.15	0.00	257.83
Liberty	0	107	0	107	0.00	0.00	101.01	0.00	0.00	101.01
Madison	36	98	34	168	19.66	0.00	79.68	12.56	0.00	111.90
Manatee	113	2,914	151	3,178	71.52	2.73	2,623.77	45.27	0.00	2,743.29
Marion	367	2,185	317	2,869	232.72	2.45	1,842.26	111.88	0.39	2,189.70
Martin	63	1,046	66	1,175	41.84	6.51	955.69	21.37	2.08	1,027.49
Monroe	34	445	24	503	15.93	1.07	390.83	10.05	0.00	417.88
Nassau	17	597	19	633	13.43	5.25	537.99	7.26	2.64	566.57
Okaloosa	31	2,015	59	2,105	19.58	0.00	1,727.95	28.00	2.84	1,778.37
Okeechobee	18	350	28	396	12.10	0.00	300.61	16.13	0.00	328.84
Orange	537	11,324	527	12,388	313.45	4.28	10,031.06	170.71	0.71	10,520.21
Osceola	157	2,919	141	3,217	105.95	3.98	2,538.73	46.07	2.85	2,697.58
Palm Beach	443	10,842	412	11,697	253.42	1.25	9,937.86	154.38	0.80	10,347.71
Pasco	83	3,918	100	4,101	53.38	5.38	3,480.58	39.03	1.20	3,579.57
Pinellas	438	5,813	529	6,780	257.50	3.31	5,278.00	195.14	2.08	5,736.03
Polk	282	4,222	258	4,762	169.45	4.36	3,744.63	91.01	2.95	4,012.40
Putnam	0	637	0	637	0.00	0.00	568.73	0.00	0.00	568.73
St. Johns	28	1,510	14	1,552	17.34	0.00	1,387.90	3.85	0.00	1,409.09
St. Lucie	102	2,654	78	2,834	65.39	3.38	2,391.00	26.72	3.10	2,489.59
Santa Rosa	63	1,059	55	1,177	40.76	4.06	920.09	14.65	2.10	981.66
Sarasota	37	2,120	50	2,207	14.51	0.00	1,909.77	22.57	4.89	1,951.74
Seminole	106	3,963	124	4,193	64.18	5.85	3,591.86	48.32	1.42	3,711.63
Sumter	0	489	0	489	0.00	0.00	436.42	0.00	0.00	436.42
Suwannee	24	297	15	336	14.62	0.23	248.20	4.22	2.72	269.99
Taylor	48	119	32	199	25.13	0.00	107.05	10.98	3.51	146.67
Union	10	114	8	132	6.17	2.43	98.75	2.24	1.21	110.80
Volusia	314	3,619	251	4,184	188.94	2.79	3,201.79	92.18	1.50	3,487.20
Wakulla	44	116	50	210	19.93	1.80	107.17	25.66	5.70	160.26
Walton	95	123	76	294	58.81	0.53	105.07	36.22	4.08	204.71
Washington	5	124	13	142	3.31	0.00	108.16	5.07	1.44	117.98
Florida	8,317	157,072	7,988	173,377	5,200.33	153.91	142,244.50	2,662.71	94.42	150,355.87

FTE to Enrollment:	64.38%	90.56%	34.52%	86.72%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2011-12

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2011, Projection as of February 2017	School Year 2011-12	Summer 2012	Total Program Year		School Year 2011-12	Summer 2012	Public School Summer 2012 Round-up	Total Program Year
Alachua	2,854	1,949	57	2,006	70.29%	1,740.52	51.40	3.26	1,795.18
Baker	357	338	14	352	98.60%	298.68	13.31	10.68	322.67
Bay	2,236	1,356	55	1,411	63.10%	1,187.01	47.60	0.00	1,234.61
Bradford	362	234	6	240	66.30%	197.11	5.64	6.30	209.05
Brevard	5,336	4,998	122	5,120	95.95%	4,608.57	109.50	7.23	4,725.30
Broward	21,147	16,010	1,045	17,055	80.65%	14,716.71	949.57	8.47	15,674.75
Calhoun	189	72	3	75	39.68%	69.61	2.04	9.43	81.08
Charlotte	1,071	1,010	8	1,018	95.05%	897.64	7.55	0.00	905.19
Citrus	1,061	894	13	907	85.49%	796.44	10.91	0.00	807.35
Clay	2,279	1,832	58	1,890	82.93%	1,611.40	54.17	8.84	1,674.41
Collier	3,443	2,518	184	2,702	78.48%	2,276.56	166.82	5.48	2,448.86
Columbia	846	634	0	634	74.94%	540.57	0.00	0.00	540.57
Miami-Dade	31,492	23,662	551	24,213	76.89%	21,960.93	486.07	6.78	22,453.78
DeSoto	476	307	0	307	64.50%	257.15	0.00	0.00	257.15
Dixie	180	115	12	127	70.56%	94.05	11.45	0.00	105.50
Duval	12,338	10,634	273	10,907	88.40%	9,636.56	251.75	4.56	9,892.87
Escambia	3,946	2,638	53	2,691	68.20%	2,285.80	48.82	8.55	2,343.17
Flagler	907	866	30	896	98.79%	777.82	26.90	9.24	813.96
Franklin	124	77	3	80	64.52%	68.37	2.43	9.00	79.80
Gadsden	665	508	0	508	76.39%	472.97	0.00	0.00	472.97
Gilchrist	190	139	14	153	80.53%	124.46	12.64	10.43	147.53
Glades	139	64	18	82	58.99%	59.50	14.84	6.48	80.82
Gulf	125	97	4	101	80.80%	84.35	3.68	8.03	96.06
Hamilton	152	107	0	107	70.39%	84.07	0.00	0.00	84.07
Hardee	417	315	42	357	85.61%	283.08	37.51	0.00	320.59
Hendry	648	333	76	409	63.12%	280.51	70.54	0.72	351.77
Hernando	1,640	1,305	68	1,373	83.72%	1,157.85	63.42	0.00	1,221.27
Highlands	1,004	810	67	877	87.35%	718.02	62.04	6.65	786.71
Hillsborough	16,782	11,532	1,271	12,803	76.29%	10,260.08	1,102.19	5.73	11,368.00
Holmes	245	172	3	175	71.43%	147.03	2.43	0.00	149.46
Indian River	1,248	981	68	1,049	84.05%	894.35	61.81	4.89	961.05
Jackson	509	400	2	402	78.98%	351.89	1.37	0.00	353.26
Jefferson	158	52	7	59	37.34%	43.51	4.26	5.49	53.26
Lafayette	100	63	0	63	63.00%	53.37	0.00	0.00	53.37
Lake	3,155	2,534	52	2,586	81.97%	2,276.15	45.62	5.19	2,326.96
Lee	6,881	5,500	234	5,734	83.33%	4,941.99	207.03	10.52	5,159.54
Leon	3,127	2,191	84	2,275	72.75%	1,973.27	72.43	6.54	2,052.24
Levy	478	322	34	356	74.48%	269.14	28.65	0.00	297.79
Liberty	90	86	0	86	95.56%	79.67	0.00	0.00	79.67
Madison	236	120	40	160	67.80%	103.39	36.55	0.00	139.94
Manatee	3,712	3,110	152	3,262	87.88%	2,781.83	131.89	1.77	2,915.49
Marion	3,534	2,351	216	2,567	72.64%	2,036.71	199.58	4.61	2,240.90
Martin	1,172	1,043	57	1,100	93.86%	939.07	53.74	5.80	998.61
Monroe	653	506	22	528	80.86%	448.27	20.40	2.00	470.67
Nassau	833	642	6	648	77.79%	572.20	5.42	6.00	583.62
Okaloosa	2,524	2,158	65	2,223	88.07%	1,874.24	58.40	6.00	1,938.64
Okeechobee	532	326	36	362	68.05%	290.31	31.45	0.00	321.76
Orange	15,348	12,452	429	12,881	83.93%	10,995.37	360.02	2.58	11,357.97
Osceola	3,593	3,143	153	3,296	91.73%	2,761.42	141.33	2.72	2,905.47
Palm Beach	14,207	11,463	331	11,794	83.02%	10,567.79	315.57	6.00	10,889.36
Pasco	4,945	4,130	131	4,261	86.17%	3,672.49	120.48	1.83	3,794.80
Pinellas	8,707	6,321	504	6,825	78.39%	5,729.43	451.98	4.20	6,185.61
Polk	7,951	4,647	253	4,900	61.63%	4,125.63	227.08	6.25	4,358.96
Putnam	895	700	0	700	78.21%	622.69	0.00	0.00	622.69
St. Johns	1,907	1,826	20	1,846	96.80%	1,681.10	17.97	9.60	1,708.67
St. Lucie	3,168	2,830	61	2,891	91.26%	2,546.29	56.26	0.00	2,602.55
Santa Rosa	1,830	1,135	56	1,191	65.08%	1,001.29	51.75	6.23	1,059.27
Sarasota	2,928	2,232	67	2,299	78.52%	2,015.87	57.77	5.10	2,078.74
Seminole	4,683	4,173	134	4,307	91.97%	3,782.12	117.20	6.85	3,906.17
Sumter	486	584	0	584	120.16%	513.03	0.00	0.00	513.03
Suwannee	522	313	17	330	63.22%	276.72	14.06	7.66	298.44
Taylor	289	119	48	167	57.79%	106.12	42.24	8.20	156.56
Union	157	141	4	145	92.36%	123.60	3.37	8.27	135.24
Volusia	4,850	3,742	291	4,033	83.15%	3,333.23	260.22	4.06	3,597.51
Wakulla	334	145	34	179	53.59%	124.56	28.94	3.97	157.47
Walton	686	212	108	320	46.65%	191.82	100.09	0.98	292.89
Washington	273	131	9	140	51.28%	113.50	7.48	8.36	129.34
Florida	219,352	167,351	7,774	175,125	79.84%	151,906.85	6,947.63	287.53	159,142.01

Projected October 1, 4-Year Old Population	219,352
Program Year Participation Rate	79.84%

Fiscal Year 2011-12

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2011	School Year 2011-12	Summer May / June 2012	Total Fiscal Year	Summer July / August 2011	July / August 2011 Public School Summer Round-up	School Year 2011-12	Summer May / June 2012	May / June 2012 Public School Summer Round-up	Total Fiscal Year
Alachua	60	1,949	56	2,065	34.74	2.56	1,740.52	23.08	0.80	1,801.70
Baker	19	338	14	371	11.17	5.98	298.68	4.48	3.20	323.51
Bay	56	1,356	55	1,467	19.73	2.40	1,187.01	19.61	0.00	1,228.75
Bradford	5	234	5	244	3.34	5.42	197.11	1.27	2.10	209.24
Brevard	89	4,998	122	5,209	37.57	4.74	4,608.57	60.74	2.73	4,714.35
Broward	1,051	16,010	1,008	18,069	668.85	6.39	14,716.71	318.91	3.33	15,714.19
Calhoun	8	72	3	83	3.44	1.80	69.61	1.18	5.13	81.16
Charlotte	13	1,010	8	1,031	6.11	0.00	897.64	3.99	0.00	907.74
Citrus	22	894	0	916	9.45	0.90	796.44	0.00	0.00	806.79
Clay	36	1,832	58	1,926	20.32	0.60	1,611.40	22.59	3.20	1,658.11
Collier	223	2,518	179	2,920	137.52	0.94	2,276.56	65.43	1.38	2,481.83
Columbia	3	634	0	637	1.48	5.33	540.57	0.00	0.00	547.38
Miami-Dade	532	23,662	535	24,729	300.35	6.23	21,960.93	190.15	2.63	22,460.29
DeSoto	0	307	0	307	0.00	0.00	257.15	0.00	0.00	257.15
Dixie	6	115	11	132	4.43	0.00	94.05	3.20	0.00	101.68
Duval	392	10,634	257	11,283	257.28	4.31	9,636.56	76.71	0.72	9,975.58
Escambia	66	2,638	51	2,755	35.62	3.49	2,285.80	19.96	3.42	2,348.29
Flagler	32	866	30	928	19.82	4.15	777.82	10.27	4.13	816.19
Franklin	3	77	3	83	2.05	6.56	68.37	0.81	3.24	81.03
Gadsden	0	508	0	508	0.00	0.00	472.97	0.00	0.00	472.97
Gilchrist	17	139	13	169	8.55	4.03	124.46	4.50	4.03	145.57
Glades	11	64	17	92	5.69	0.72	59.50	5.03	2.58	73.52
Gulf	0	97	4	101	0.00	0.00	84.35	1.98	4.72	91.05
Hamilton	0	107	0	107	0.00	0.00	84.07	0.00	0.00	84.07
Hardee	20	315	41	376	12.56	3.06	283.08	12.39	0.00	311.09
Hendry	69	333	75	477	42.02	0.32	280.51	26.07	0.00	348.92
Hernando	35	1,305	66	1,406	21.09	0.00	1,157.85	23.56	0.00	1,202.50
Highlands	70	810	66	946	43.08	2.19	718.02	24.25	2.71	790.25
Hillsborough	1,262	11,532	1,210	14,004	801.40	2.00	10,260.08	311.67	1.07	11,376.22
Holmes	7	172	3	182	4.66	0.00	147.03	0.98	0.00	152.67
Indian River	59	981	67	1,107	33.78	0.62	894.35	26.37	4.32	959.44
Jackson	11	400	2	413	4.49	0.00	351.89	0.53	0.00	356.91
Jefferson	0	52	6	58	0.00	0.00	43.51	1.28	2.16	46.95
Lafayette	0	63	0	63	0.00	0.00	53.37	0.00	0.00	53.37
Lake	63	2,534	51	2,648	40.37	6.21	2,276.15	15.58	2.09	2,340.40
Lee	246	5,500	230	5,976	137.85	0.00	4,941.99	110.24	5.65	5,195.73
Leon	95	2,191	83	2,369	53.70	3.50	1,973.27	33.16	1.77	2,065.40
Levy	26	322	33	381	12.91	0.00	269.14	16.34	0.00	298.39
Liberty	0	86	0	86	0.00	0.00	79.67	0.00	0.00	79.67
Madison	32	120	40	192	19.19	0.00	103.39	14.62	0.00	137.20
Manatee	141	3,110	151	3,402	85.14	2.33	2,781.83	48.00	0.00	2,917.30
Marion	320	2,351	212	2,883	192.65	1.53	2,036.71	75.58	1.56	2,308.03
Martin	62	1,043	57	1,162	39.92	6.80	939.07	29.18	1.60	1,016.57
Monroe	24	506	22	552	12.97	0.00	448.27	9.02	0.87	471.13
Nassau	22	642	6	670	11.05	2.52	572.20	2.17	2.16	590.10
Okaloosa	58	2,158	65	2,281	23.83	2.67	1,874.24	24.04	2.00	1,926.78
Okeechobee	20	326	35	381	11.20	0.00	290.31	9.56	0.00	311.07
Orange	534	12,452	401	13,387	317.66	5.10	10,995.37	132.64	0.73	11,451.50
Osceola	143	3,143	150	3,436	87.50	6.18	2,761.42	46.74	0.32	2,902.16
Palm Beach	414	11,463	328	12,205	238.65	2.00	10,567.79	105.78	1.95	10,916.17
Pasco	98	4,130	127	4,355	55.06	2.30	3,672.49	42.35	1.83	3,774.03
Pinellas	511	6,321	496	7,328	289.82	5.38	5,729.43	171.50	0.60	6,196.73
Polk	257	4,647	247	5,151	147.43	0.54	4,125.63	91.14	1.75	4,366.49
Putnam	0	700	0	700	0.00	0.00	622.69	0.00	0.00	622.69
St. Johns	13	1,826	20	1,859	8.38	0.00	1,681.10	5.47	3.60	1,698.55
St. Lucie	70	2,830	58	2,958	42.21	0.85	2,546.29	21.30	0.00	2,610.65
Santa Rosa	56	1,135	55	1,246	36.08	6.30	1,001.29	15.92	1.50	1,061.09
Sarasota	34	2,232	63	2,329	20.82	0.00	2,015.87	29.42	5.10	2,071.21
Seminole	115	4,173	132	4,420	61.56	2.25	3,782.12	55.00	4.75	3,905.68
Sumter	0	584	0	584	0.00	0.00	513.03	0.00	0.00	513.03
Suwannee	15	313	16	344	9.32	6.51	276.72	3.80	2.42	298.77
Taylor	31	119	47	197	18.16	6.00	106.12	19.45	2.70	152.43
Union	8	141	4	153	4.34	3.76	123.60	1.11	2.42	135.23
Volusia	248	3,742	277	4,267	140.07	4.13	3,333.23	66.55	2.75	3,546.73
Wakulla	49	145	34	228	18.88	4.62	124.56	13.51	0.85	162.42
Walton	75	212	108	395	35.17	4.59	191.82	50.55	0.00	282.13
Washington	15	131	8	154	7.94	1.53	113.50	2.70	3.24	128.91
Florida	7,971	167,351	7,521	182,843	4,730.42	162.34	151,906.85	2,523.41	111.81	159,434.83

FTE to Enrollment:	61.38%	90.77%	35.04%	87.20%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)



**Program Year 2012-13**

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2012, Projection as of February 2017	School Year 2012-13 VPK	Summer 2013 VPK	Total Program Year		School Year 2012-13 VPK	Summer 2013 VPK	Public School Summer 2013 Round-up	Total Program Year
	Alachua	2,777	1,918	70		1,988	71.59%	1,720.52	64.50
Baker	346	334	15	349	100.87%	308.18	14.55	9.01	331.74
Bay	2,178	1,434	31	1,465	67.26%	1,230.81	27.56	5.82	1,264.19
Bradford	351	228	14	242	68.95%	191.16	13.63	6.00	210.79
Brevard	5,227	4,913	70	4,983	95.33%	4,518.40	62.63	4.53	4,585.56
Broward	20,731	15,673	997	16,670	80.41%	14,335.13	911.80	2.70	15,249.63
Calhoun	183	72	13	85	46.45%	71.07	9.89	9.63	90.59
Charlotte	1,060	1,072	16	1,088	102.64%	941.59	14.49	4.41	960.49
Citrus	1,033	860	14	874	84.61%	764.80	11.86	5.80	782.46
Clay	2,237	1,784	24	1,808	80.82%	1,582.50	23.32	10.20	1,616.02
Collier	3,391	2,466	155	2,621	77.29%	2,248.74	144.55	0.52	2,393.81
Columbia	820	623	7	630	76.83%	534.74	5.06	6.24	546.04
Miami-Dade	30,946	24,844	415	25,259	81.62%	22,947.25	356.44	0.00	23,303.69
DeSoto	458	305	0	305	66.59%	262.56	0.00	0.00	262.56
Dixie	174	123	4	127	72.99%	105.98	3.86	0.00	109.84
Duval	12,079	10,371	233	10,604	87.79%	9,370.03	211.22	0.60	9,581.85
Escambia	3,840	2,616	16	2,632	68.54%	2,275.76	13.81	0.19	2,289.76
Flagler	895	787	22	809	90.39%	697.02	19.96	7.56	724.54
Franklin	119	65	0	65	54.62%	54.93	0.00	0.00	54.93
Gadsden	644	508	0	508	78.88%	476.65	0.00	0.00	476.65
Gilchrist	185	134	14	148	80.00%	120.99	10.45	6.60	138.04
Glades	134	48	18	66	49.25%	44.11	14.88	8.06	67.05
Gulf	121	89	2	91	75.21%	75.52	1.34	9.14	86.00
Hamilton	148	79	0	79	53.38%	71.46	0.00	0.00	71.46
Hardee	402	333	24	357	88.81%	289.96	20.27	2.80	313.03
Hendry	630	402	55	457	72.54%	347.50	50.89	6.64	405.03
Hernando	1,595	1,273	54	1,327	83.20%	1,105.43	49.13	0.00	1,154.56
Highlands	973	784	65	849	87.26%	699.79	59.85	8.49	768.13
Hillsborough	16,646	11,579	1,286	12,865	77.29%	10,323.87	1,099.70	6.20	11,429.77
Holmes	239	147	2	149	62.34%	128.98	1.83	0.00	130.81
Indian River	1,217	958	82	1,040	85.46%	875.42	75.65	1.23	952.30
Jackson	497	389	1	390	78.47%	345.45	0.97	0.00	346.42
Jefferson	153	72	0	72	47.06%	50.01	0.00	0.00	50.01
Lafayette	98	63	0	63	64.29%	52.50	0.00	0.00	52.50
Lake	3,085	2,493	78	2,571	83.34%	2,220.54	73.56	3.80	2,297.90
Lee	6,789	5,610	187	5,797	85.39%	5,024.22	163.68	5.43	5,193.33
Leon	3,064	2,037	108	2,145	70.01%	1,844.81	95.23	8.14	1,948.18
Levy	461	267	26	293	63.56%	225.95	19.52	0.00	245.47
Liberty	88	87	0	87	98.86%	83.12	0.00	0.00	83.12
Madison	229	105	23	128	55.90%	96.50	18.80	0.00	115.30
Manatee	3,652	3,117	96	3,213	87.98%	2,771.61	89.02	5.86	2,866.49
Marion	3,460	2,355	197	2,552	73.76%	2,053.57	170.22	5.36	2,229.15
Martin	1,141	986	79	1,065	93.34%	896.65	74.12	7.20	977.97
Monroe	629	476	19	495	78.70%	415.55	15.51	6.70	437.76
Nassau	819	681	5	686	83.76%	607.83	4.71	7.98	620.52
Okaloosa	2,494	2,153	51	2,204	88.37%	1,876.68	48.62	1.33	1,926.63
Okeechobee	513	325	19	344	67.06%	283.93	15.88	0.00	299.81
Orange	15,283	12,535	336	12,871	84.22%	11,093.03	293.58	7.32	11,393.93
Osceola	3,593	3,313	114	3,427	95.38%	2,864.62	99.68	9.07	2,973.37
Palm Beach	13,957	11,374	269	11,643	83.42%	10,458.34	248.44	6.68	10,713.46
Pasco	4,840	4,177	129	4,306	88.97%	3,738.45	114.54	7.07	3,860.06
Pinellas	8,546	5,941	532	6,473	75.74%	5,342.32	484.74	6.59	5,833.65
Polk	7,787	4,658	231	4,889	62.78%	4,158.14	206.59	6.44	4,371.17
Putnam	866	658	0	658	75.98%	583.36	0.00	0.00	583.36
St. Johns	1,900	1,879	13	1,892	99.58%	1,727.18	11.15	6.60	1,744.93
St. Lucie	3,096	2,826	53	2,879	92.99%	2,549.61	48.32	0.00	2,597.93
Santa Rosa	1,794	1,129	48	1,177	65.61%	986.78	43.67	8.98	1,039.43
Sarasota	2,870	2,184	80	2,264	78.89%	1,950.24	68.53	3.57	2,022.34
Seminole	4,622	4,148	107	4,255	92.06%	3,737.72	97.58	7.97	3,843.27
Sumter	500	555	0	555	111.00%	486.78	0.00	0.00	486.78
Suwannee	508	298	16	314	61.81%	260.34	12.59	6.93	279.86
Taylor	280	132	23	155	55.36%	112.34	19.33	1.53	133.20
Union	153	131	6	137	89.54%	114.50	4.70	6.78	125.98
Volusia	4,751	3,866	258	4,124	86.80%	3,412.72	236.18	5.38	3,654.28
Wakulla	323	137	52	189	58.51%	124.36	42.54	2.43	169.33
Walton	676	204	78	282	41.72%	176.79	70.19	7.93	254.91
Washington	263	142	3	145	55.13%	123.57	2.97	9.18	135.72
Florida	215,559	167,303	6,947	174,250	80.84%	151,570.96	6,188.28	291.37	158,050.61

Projected October 1, 4-Year Old Population	215,559
Program Year Participation Rate	80.84%

Fiscal Year 2012-13

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2012 VPK	School Year 2012-13	Summer May / June 2013 VPK	Total Fiscal Year	Summer July / August 2012 VPK	July / August 2012 Public School Summer Round-up	School Year 2012-13 VPK	Summer May / June 2013 VPK	May / June 2013 Public School Summer Round-up	Total Fiscal Year
Alachua	55	1,918	69	2,042	28.32	2.46	1,720.52	24.95	0.00	1,776.25
Baker	13	334	15	362	8.83	7.48	308.18	5.07	3.12	332.68
Bay	54	1,434	31	1,519	27.99	0.00	1,230.81	10.51	1.87	1,271.18
Bradford	6	228	14	248	4.37	4.20	191.16	4.40	2.20	206.33
Brevard	116	4,913	70	5,099	48.76	4.50	4,518.40	34.10	1.59	4,607.35
Broward	1,012	15,673	951	17,636	630.66	5.14	14,335.13	307.47	0.33	15,278.73
Calhoun	2	72	13	87	0.86	4.30	71.07	5.44	4.53	86.20
Charlotte	8	1,072	16	1,096	3.56	0.00	941.59	8.16	2.76	956.07
Citrus	13	860	14	887	10.91	0.00	764.80	6.76	5.33	787.80
Clay	56	1,784	24	1,864	31.58	5.64	1,582.50	9.62	4.25	1,633.59
Collier	178	2,466	152	2,796	101.39	4.10	2,248.74	53.81	0.00	2,408.04
Columbia	0	623	7	630	0.00	0.00	534.74	2.19	1.87	538.80
Miami-Dade	525	24,844	396	25,765	295.92	4.15	22,947.25	146.64	0.00	23,393.96
DeSoto	0	305	0	305	0.00	0.00	262.56	0.00	0.00	262.56
Dixie	12	123	4	139	8.25	0.00	105.98	1.01	0.00	115.24
Duval	266	10,371	221	10,858	175.04	3.84	9,370.03	68.12	0.00	9,617.03
Escambia	52	2,616	16	2,684	28.86	5.13	2,275.76	5.65	0.00	2,315.40
Flagler	29	787	21	837	16.63	5.11	697.02	7.07	2.93	728.76
Franklin	3	65	0	68	1.62	5.76	54.93	0.00	0.00	62.31
Gadsden	0	508	0	508	0.00	0.00	476.65	0.00	0.00	476.65
Gilchrist	14	134	13	161	8.14	6.40	120.99	4.31	0.00	139.84
Glades	18	48	17	83	9.81	3.90	44.11	5.38	2.45	65.65
Gulf	4	89	2	95	1.70	3.31	75.52	0.99	5.33	86.85
Hamilton	0	79	0	79	0.00	0.00	71.46	0.00	0.00	71.46
Hardee	41	333	22	396	25.12	0.00	289.96	7.29	0.80	323.17
Hendry	74	402	53	529	44.47	0.72	347.50	18.90	2.80	414.39
Hernando	68	1,273	53	1,394	39.86	0.00	1,105.43	18.61	0.00	1,163.90
Highlands	64	784	65	913	37.79	3.94	699.79	23.04	2.71	767.27
Hillsborough	1,228	11,579	1,223	14,030	790.52	4.66	10,323.87	310.12	0.80	11,429.97
Holmes	3	147	2	152	1.45	0.00	128.98	0.68	0.00	131.11
Indian River	64	958	82	1,104	35.44	0.57	875.42	30.49	0.00	941.92
Jackson	2	389	1	392	0.84	0.00	345.45	0.37	0.00	346.66
Jefferson	7	72	0	79	2.98	3.33	50.01	0.00	0.00	56.32
Lafayette	0	63	0	63	0.00	0.00	52.50	0.00	0.00	52.50
Lake	51	2,493	78	2,622	30.04	3.10	2,220.54	24.94	3.48	2,282.10
Lee	221	5,610	183	6,014	96.79	4.87	5,024.22	90.88	3.74	5,220.50
Leon	74	2,037	105	2,216	39.27	4.77	1,844.81	38.74	4.18	1,931.77
Levy	27	267	26	320	12.31	0.00	225.95	12.66	0.00	250.92
Liberty	0	87	0	87	0.00	0.00	83.12	0.00	0.00	83.12
Madison	40	105	23	168	21.93	0.00	96.50	7.93	0.00	126.36
Manatee	144	3,117	96	3,357	83.89	1.77	2,771.61	26.95	1.25	2,885.47
Marion	211	2,355	195	2,761	124.00	3.05	2,053.57	70.20	1.55	2,252.37
Martin	51	986	79	1,116	24.56	4.20	896.65	36.01	2.40	963.82
Monroe	22	476	19	517	11.38	1.13	415.55	7.52	2.17	437.75
Nassau	6	681	5	692	3.25	3.84	607.83	2.53	4.20	621.65
Okaloosa	62	2,153	51	2,266	34.36	4.00	1,876.68	18.08	0.33	1,933.45
Okeechobee	35	325	19	379	21.89	0.00	283.93	5.27	0.00	311.09
Orange	402	12,535	322	13,259	227.38	1.85	11,093.03	106.46	3.27	11,431.99
Osceola	149	3,313	107	3,569	94.59	2.40	2,864.62	34.70	3.15	2,999.46
Palm Beach	329	11,374	260	11,963	209.79	4.05	10,458.34	83.18	1.95	10,757.31
Pasco	128	4,177	121	4,426	78.13	0.00	3,738.45	39.64	1.00	3,857.22
Pinellas	482	5,941	526	6,949	280.48	3.60	5,342.32	158.87	1.97	5,787.24
Polk	244	4,658	223	5,125	135.94	4.50	4,158.14	76.85	3.11	4,378.54
Putnam	0	658	0	658	0.00	0.00	583.36	0.00	0.00	583.36
St. Johns	19	1,879	13	1,911	12.50	6.00	1,727.18	3.22	2.40	1,751.30
St. Lucie	60	2,826	53	2,939	34.96	0.00	2,549.61	17.65	0.00	2,602.22
Santa Rosa	55	1,129	48	1,232	35.83	4.73	986.78	12.66	2.75	1,042.75
Sarasota	50	2,184	78	2,312	28.35	0.00	1,950.24	35.36	3.45	2,017.40
Seminole	121	4,148	104	4,373	62.20	2.10	3,737.72	43.11	3.55	3,848.68
Sumter	0	555	0	555	0.00	0.00	486.78	0.00	0.00	486.78
Suwannee	17	298	16	331	10.26	5.24	260.34	3.80	2.42	282.06
Taylor	44	132	23	199	22.79	5.50	112.34	9.17	0.45	150.25
Union	4	131	5	140	2.26	5.85	114.50	1.51	2.12	126.24
Volusia	286	3,866	254	4,406	193.67	1.31	3,412.72	86.02	1.13	3,694.85
Wakulla	32	137	47	216	15.43	3.12	124.36	16.29	0.36	159.56
Walton	106	204	77	387	49.54	0.98	176.79	36.73	3.73	267.77
Washington	8	142	3	153	4.78	5.12	123.57	1.08	3.24	137.79
Florida	7,467	167,303	6,725	181,495	4,424.22	175.72	151,570.96	2,229.16	109.02	158,509.08

FTE to Enrollment:	61.60%	90.60%	34.77%	87.34%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2013-14

County / State	4 Year Old Population				Full-Time Equivalent (FTE) Enrollment				
	October 1, 2013, Projection as of February 2017	School Year 2013-14 VPK	Summer 2014 VPK	Total Program Year	Participation Rate	School Year 2013-14 VPK	Summer 2014 VPK4	Public School Summer 2014 Round-up	Total Program Year
Alachua	2,704	1,886	67	1,953	72.23%	1,699.79	61.16	10.16	1,771.11
Baker	333	330	12	342	102.70%	292.85	11.35	0.13	304.33
Bay	2,115	1,502	21	1,523	72.01%	1,288.27	19.13	3.20	1,310.60
Bradford	339	234	8	242	71.39%	198.23	6.55	4.80	209.58
Brevard	5,107	4,739	57	4,796	93.91%	4,382.05	50.81	4.03	4,436.89
Broward	20,248	15,086	1,091	16,177	79.89%	13,827.88	972.46	6.35	14,806.69
Calhoun	175	95	3	98	56.00%	87.33	2.48	9.18	98.99
Charlotte	1,031	980	15	995	96.51%	863.64	13.42	6.12	883.18
Citrus	1,000	907	15	922	92.20%	792.24	12.84	7.10	812.18
Clay	2,207	1,807	24	1,831	82.96%	1,592.22	22.04	0.00	1,614.26
Collier	3,311	2,459	129	2,588	78.16%	2,249.46	116.90	6.38	2,372.74
Columbia	791	658	0	658	83.19%	578.10	0.00	0.00	578.10
Miami-Dade	30,239	23,775	437	24,212	80.07%	21,953.81	375.40	0.00	22,329.21
DeSoto	437	293	0	293	67.05%	242.57	0.00	0.00	242.57
Dixie	168	145	5	150	89.29%	127.91	3.29	0.00	131.20
Duval	11,847	10,390	178	10,568	89.20%	9,316.75	164.00	2.38	9,483.13
Escambia	3,731	2,573	36	2,609	69.93%	2,247.59	31.58	4.12	2,283.29
Flagler	878	772	27	799	91.00%	678.11	24.29	4.00	706.40
Franklin	115	74	0	74	64.35%	61.96	0.00	0.00	61.96
Gadsden	627	474	0	474	75.60%	441.82	0.00	0.00	441.82
Gilchrist	180	119	7	126	70.00%	104.03	6.28	5.00	115.31
Glades	129	41	11	52	40.31%	31.00	9.36	1.71	42.07
Gulf	120	101	2	103	85.83%	84.12	1.47	10.20	95.79
Hamilton	143	70	0	70	48.95%	65.68	0.00	0.00	65.68
Hardee	386	278	25	303	78.50%	246.96	21.66	1.08	269.70
Hendry	608	440	31	471	77.47%	393.37	29.50	2.50	425.37
Hernando	1,552	1,290	60	1,350	86.98%	1,135.04	49.15	0.00	1,184.19
Highlands	945	672	63	735	77.78%	600.51	58.05	4.52	663.08
Hillsborough	16,481	11,431	1,304	12,735	77.27%	10,211.17	1,132.75	7.29	11,351.21
Holmes	230	143	4	147	63.91%	124.98	3.98	8.10	137.06
Indian River	1,186	959	58	1,017	85.75%	872.37	54.53	3.06	929.96
Jackson	485	350	0	350	72.16%	316.55	0.00	0.00	316.55
Jefferson	148	55	0	55	37.16%	48.68	0.00	0.00	48.68
Lafayette	95	70	0	70	73.68%	65.39	0.00	0.00	65.39
Lake	3,033	2,453	58	2,511	82.79%	2,187.69	53.22	4.44	2,245.35
Lee	6,671	5,459	155	5,614	84.16%	4,894.48	140.03	5.10	5,039.61
Leon	2,997	2,105	90	2,195	73.24%	1,898.13	78.62	2.78	1,979.53
Levy	446	262	16	278	62.33%	228.21	14.20	0.00	242.41
Liberty	84	73	0	73	86.90%	68.16	0.00	0.00	68.16
Madison	222	125	29	154	69.37%	114.75	20.37	0.00	135.12
Manatee	3,579	2,986	112	3,098	86.56%	2,699.93	101.02	4.08	2,805.03
Marion	3,376	2,406	172	2,578	76.36%	2,103.27	163.11	5.17	2,271.55
Martin	1,112	1,079	59	1,138	102.34%	991.88	56.58	1.57	1,050.03
Monroe	607	478	21	499	82.21%	415.44	19.57	3.00	438.01
Nassau	802	672	10	682	85.04%	592.90	9.34	2.00	604.24
Okaloosa	2,420	2,177	16	2,193	90.62%	1,891.26	14.91	2.13	1,908.30
Okeechobee	492	318	10	328	66.67%	278.81	8.49	0.00	287.30
Orange	15,185	12,262	448	12,710	83.70%	10,864.12	391.53	4.52	11,260.17
Osceola	3,574	3,301	88	3,389	94.82%	2,896.62	77.08	5.63	2,979.33
Palm Beach	13,666	11,059	356	11,415	83.53%	10,127.25	330.62	2.20	10,460.07
Pasco	4,732	3,902	140	4,042	85.42%	3,487.91	128.30	6.20	3,622.41
Pinellas	8,377	5,828	610	6,438	76.85%	5,313.39	535.83	9.05	5,858.27
Polk	7,654	4,835	163	4,998	65.30%	4,268.12	144.35	2.51	4,414.98
Putnam	836	612	0	612	73.21%	542.05	0.00	0.00	542.05
St. Johns	1,890	1,929	2	1,931	102.17%	1,781.82	1.99	10.66	1,794.47
St. Lucie	3,012	2,657	42	2,699	89.61%	2,395.79	40.33	0.00	2,436.12
Santa Rosa	1,760	1,171	43	1,214	68.98%	1,012.12	40.40	0.08	1,052.60
Sarasota	2,786	2,082	93	2,175	78.07%	1,879.42	85.33	0.00	1,964.75
Seminole	4,551	4,142	104	4,246	93.30%	3,762.81	94.77	6.00	3,863.58
Sumter	513	540	0	540	105.26%	488.09	0.00	0.00	488.09
Suwannee	492	302	15	317	64.43%	268.58	12.79	8.78	290.15
Taylor	272	127	31	158	58.09%	113.56	25.98	5.97	145.51
Union	148	108	4	112	75.68%	96.36	3.64	8.30	108.30
Volusia	4,637	3,802	269	4,071	87.79%	3,402.33	235.15	8.69	3,646.17
Wakulla	313	145	38	183	58.47%	131.80	32.16	4.38	168.34
Walton	666	266	66	332	49.85%	247.71	62.63	6.50	316.84
Washington	253	131	5	136	53.75%	107.41	3.71	7.53	118.65
Florida	211,249	164,108	6,955	171,063	80.98%	148,774.60	6,180.48	238.68	155,193.76

Projected October 1, 4-Year Old Population	211,249
Program Year Participation Rate	80.98%

Fiscal Year 2013-14

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Summer July / August 2013 VPK	School Year 2013-14 VPK	Summer May / June 2014 VPK	Total Estimated Fiscal Year	Summer July / August 2013 VPK	July / August 2013 Public School Summer Round-up	School Year 2013-14 VPK	Summer May / June 2014 VPK	May / June 2014 Public School Summer Round-up	Total Fiscal Year	
Alachua	69	1,886	65	2,020	39.55	6.75	1,699.79	23.19	4.00	1,773.28	
Baker	15	330	12	357	9.48	5.89	292.85	3.77	0.00	311.99	
Bay	30	1,502	21	1,553	17.05	3.95	1,288.27	6.53	1.04	1,316.84	
Bradford	14	234	8	256	9.23	3.80	198.23	2.47	1.33	215.06	
Brevard	65	4,739	55	4,859	28.53	2.94	4,382.05	23.97	2.33	4,439.82	
Broward	968	15,086	1,059	17,113	604.33	2.37	13,827.88	363.67	1.40	14,799.65	
Calhoun	12	95	3	110	4.45	5.10	87.33	0.90	4.59	102.37	
Charlotte	15	980	15	1,010	6.33	1.65	863.64	8.15	3.78	883.55	
Citrus	11	907	15	933	5.10	0.47	792.24	8.02	3.77	809.60	
Clay	24	1,807	24	1,855	13.70	5.95	1,592.22	10.33	0.00	1,622.20	
Collier	150	2,459	127	2,736	90.74	0.52	2,249.46	45.28	4.05	2,390.05	
Columbia	5	658	0	663	2.87	4.37	578.10	0.00	0.00	585.34	
Miami-Dade	394	23,775	392	24,561	209.80	0.00	21,953.81	137.77	0.00	22,301.38	
DeSoto	0	293	0	293	0.00	0.00	242.57	0.00	0.00	242.57	
Dixie	4	145	4	153	2.85	0.00	127.91	1.19	0.00	131.95	
Duval	226	10,390	169	10,785	143.10	0.60	9,316.75	66.37	1.14	9,527.96	
Escambia	15	2,573	33	2,621	8.16	0.19	2,247.59	10.50	4.12	2,270.56	
Flagler	22	772	22	816	12.89	4.63	678.11	7.71	2.24	705.58	
Franklin	0	74	0	74	0.00	0.00	61.96	0.00	0.00	61.96	
Gadsden	0	474	0	474	0.00	0.00	441.82	0.00	0.00	441.82	
Gilchrist	14	119	7	140	6.14	6.60	104.03	2.87	2.17	121.81	
Glades	17	41	11	69	9.50	5.61	31.00	3.93	0.38	50.42	
Gulf	1	101	2	104	0.35	3.81	84.12	0.86	4.82	93.96	
Hamilton	0	70	0	70	0.00	0.00	65.68	0.00	0.00	65.68	
Hardee	22	278	23	323	12.98	2.00	246.96	8.58	0.39	270.91	
Hendry	55	440	30	525	31.99	3.84	393.37	12.42	1.50	443.12	
Hernando	53	1,290	57	1,400	30.52	0.00	1,135.04	20.28	0.00	1,185.84	
Highlands	62	672	62	796	36.81	5.78	600.51	23.62	1.65	668.37	
Hillsborough	1,235	11,431	1,263	13,929	789.58	5.40	10,211.17	360.45	0.00	11,366.60	
Holmes	2	143	4	149	1.15	0.00	124.98	1.39	2.77	130.29	
Indian River	80	959	57	1,096	45.16	1.23	872.37	18.05	1.02	937.83	
Jackson	1	350	0	351	0.60	0.00	316.55	0.00	0.00	317.15	
Jefferson	0	55	0	55	0.00	0.00	48.68	0.00	0.00	48.68	
Lafayette	0	70	0	70	0.00	0.00	65.39	0.00	0.00	65.39	
Lake	76	2,453	57	2,586	48.62	0.32	2,187.69	17.81	1.32	2,255.76	
Lee	182	5,459	154	5,795	72.80	1.69	4,894.48	61.50	3.76	5,034.23	
Leon	100	2,105	84	2,289	56.49	3.96	1,898.13	30.35	0.76	1,989.69	
Levy	25	262	16	303	6.86	0.00	228.21	8.06	0.00	243.13	
Liberty	0	73	0	73	0.00	0.00	68.16	0.00	0.00	68.16	
Madison	21	125	14	160	10.87	0.00	114.75	4.25	0.00	129.87	
Manatee	93	2,986	111	3,190	62.07	4.61	2,699.93	29.27	0.60	2,796.48	
Marion	177	2,406	169	2,752	100.02	3.81	2,103.27	65.85	1.68	2,274.63	
Martin	75	1,079	59	1,213	38.11	4.80	991.88	22.73	0.40	1,057.92	
Monroe	16	478	21	515	7.99	4.53	415.44	7.11	1.10	436.17	
Nassau	5	672	10	687	2.18	3.78	592.90	5.51	1.13	605.50	
Okaloosa	51	2,177	16	2,244	30.54	1.00	1,891.26	6.08	0.72	1,929.60	
Okeechobee	16	318	10	344	10.61	0.00	278.81	2.90	0.00	292.32	
Orange	321	12,262	428	13,011	187.12	4.05	10,864.12	170.98	1.74	11,228.01	
Osceola	110	3,301	85	3,496	64.98	5.92	2,896.62	28.03	1.83	2,997.38	
Palm Beach	259	11,059	349	11,667	165.26	4.73	10,127.25	118.00	2.20	10,417.44	
Pasco	124	3,902	134	4,160	74.90	6.07	3,487.91	46.42	2.40	3,617.70	
Pinellas	520	5,828	599	6,947	325.87	4.62	5,313.39	187.08	3.15	5,834.11	
Polk	223	4,835	157	5,215	129.74	3.33	4,268.12	58.76	0.39	4,460.34	
Putnam	0	612	0	612	0.00	0.00	542.05	0.00	0.00	542.05	
St. Johns	12	1,929	2	1,943	7.93	4.20	1,781.82	0.83	4.33	1,799.11	
St. Lucie	49	2,657	42	2,748	30.67	0.00	2,395.79	15.53	0.00	2,441.99	
Santa Rosa	48	1,171	43	1,262	31.01	6.23	1,012.12	18.00	0.00	1,067.36	
Sarasota	70	2,082	88	2,240	33.17	0.12	1,879.42	36.24	0.00	1,948.95	
Seminole	103	4,142	100	4,345	54.47	4.42	3,762.81	45.12	0.50	3,867.32	
Sumter	0	540	0	540	0.00	0.00	488.09	0.00	0.00	488.09	
Suwannee	16	302	14	332	8.79	4.51	268.58	4.05	3.33	289.26	
Taylor	22	127	31	180	10.16	1.08	113.56	12.05	2.40	139.25	
Union	5	108	3	116	3.19	4.66	96.36	0.85	2.72	107.78	
Volusia	251	3,802	263	4,316	150.16	4.25	3,402.33	75.18	2.81	3,634.73	
Wakulla	51	145	38	234	26.25	2.07	131.80	13.08	3.90	177.10	
Walton	75	266	66	407	33.46	4.20	247.71	31.33	3.00	319.70	
Washington	3	131	4	138	1.89	5.94	107.41	1.56	3.12	119.92	
Florida	6,679	164,108	6,707	177,494	3,959.12	182.35	148,774.60	2,296.78	97.78	155,310.63	

FTE to Enrollment:	62.01%	90.66%	35.70%	87.50%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2014-15

County / State	4-Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2014, Projection as of February 2017	School Year	Summer	Total Program		School Year	Summer	Public School	Total Program
		2014-15 VPK	2015 VPK	Year		2014-15 VPK	2015 VPK	Summer 2015 Round-up	Year
Alachua	2,697	1,866	64	1,930	71.56%	1,663.82	58.93	2.22	1,724.97
Baker	326	279	18	297	91.10%	254.91	15.43	7.28	277.62
Bay	2,101	1,430	37	1,467	69.82%	1,222.59	32.06	9.54	1,264.19
Bradford	332	207	8	215	64.76%	167.80	6.95	4.67	179.42
Brevard	5,157	4,661	44	4,705	91.24%	4,302.34	37.13	6.53	4,346.00
Broward	20,594	15,237	1,030	16,267	78.99%	13,898.75	937.18	1.47	14,837.40
Calhoun	170	80	2	82	48.24%	70.77	1.49	10.71	82.97
Charlotte	1,029	933	9	942	91.55%	810.74	7.44	2.96	821.14
Citrus	983	896	7	903	91.86%	797.38	6.15	5.07	808.60
Clay	2,258	1,854	46	1,900	84.15%	1,659.04	42.67	7.09	1,708.80
Collier	3,290	2,466	165	2,631	79.97%	2,250.22	151.00	6.57	2,407.79
Columbia	777	653	0	653	84.04%	586.23	0.00	0.00	586.23
Miami-Dade	30,218	22,746	420	23,166	76.66%	20,992.45	370.72	0.00	21,363.17
DeSoto	417	287	0	287	68.82%	249.70	0.00	0.00	249.70
Dixie	165	117	0	117	70.91%	106.20	0.00	0.00	106.20
Duval	12,023	9,889	110	9,999	83.17%	8,967.50	100.03	5.00	9,072.53
Escambia	3,749	2,356	36	2,392	63.80%	2,061.31	28.96	9.25	2,099.52
Flagler	880	772	12	784	89.09%	692.84	11.85	0.00	704.69
Franklin	113	88	0	88	77.88%	73.36	0.00	0.00	73.36
Gadsden	632	408	0	408	64.56%	383.92	0.00	0.00	383.92
Gilchrist	181	126	10	136	75.14%	114.44	9.02	2.00	125.46
Glades	122	49	10	59	48.36%	45.33	7.78	0.00	53.11
Gulf	120	84	3	87	72.50%	69.36	2.76	9.12	81.24
Hamilton	143	63	0	63	44.06%	55.77	0.00	0.00	55.77
Hardee	376	247	30	277	73.67%	220.83	25.61	8.26	254.70
Hendry	603	408	40	448	74.30%	364.91	37.36	7.00	409.27
Hernando	1,528	1,226	35	1,261	82.53%	1,079.89	31.15	0.00	1,111.04
Highlands	934	655	42	697	74.63%	578.70	38.38	5.06	622.14
Hillsborough	16,841	11,029	1,216	12,245	72.71%	9,848.31	1,044.52	7.46	10,900.29
Holmes	229	143	0	143	62.45%	121.11	0.00	0.00	121.11
Indian River	1,187	950	62	1,012	85.26%	868.34	57.94	6.96	933.24
Jackson	491	317	0	317	64.56%	292.13	0.00	0.00	292.13
Jefferson	147	26	0	26	17.69%	22.55	0.00	0.00	22.55
Lafayette	93	62	0	62	66.67%	56.04	0.00	0.00	56.04
Lake	3,049	2,385	41	2,426	79.57%	2,160.25	33.10	4.53	2,197.88
Lee	6,684	5,380	159	5,539	82.87%	4,883.32	136.79	5.49	5,025.60
Leon	2,958	1,963	93	2,056	69.51%	1,760.66	81.42	3.68	1,845.76
Levy	442	260	32	292	66.06%	231.43	28.99	0.00	260.42
Liberty	83	73	0	73	87.95%	65.35	0.00	0.00	65.35
Madison	220	87	42	129	58.64%	72.74	35.59	0.00	108.33
Manatee	3,595	2,697	96	2,793	77.69%	2,453.91	83.77	5.33	2,543.01
Marion	3,400	2,364	132	2,496	73.41%	2,072.15	122.11	3.00	2,197.26
Martin	1,081	1,095	32	1,127	104.26%	980.16	29.87	5.34	1,015.37
Monroe	599	468	18	486	81.14%	416.97	16.19	6.40	439.56
Nassau	818	606	4	610	74.57%	556.00	3.87	8.00	567.87
Okaloosa	2,384	2,073	27	2,100	88.09%	1,805.79	23.56	3.24	1,832.59
Okeechobee	474	318	9	327	68.99%	290.29	9.00	0.00	299.29
Orange	15,460	11,925	463	12,388	80.13%	10,624.29	413.23	6.00	11,043.52
Osceola	3,677	3,194	76	3,270	88.93%	2,803.92	64.34	4.40	2,872.66
Palm Beach	13,839	11,085	276	11,361	82.09%	10,194.64	256.79	4.35	10,455.78
Pasco	4,723	4,080	123	4,203	88.99%	3,662.88	112.26	7.36	3,782.50
Pinellas	8,564	6,253	325	6,578	76.81%	5,744.17	285.59	6.90	6,036.66
Polk	7,657	4,684	127	4,811	62.83%	4,157.70	117.98	1.13	4,276.81
Putnam	825	555	0	555	67.27%	498.45	0.00	0.00	498.45
St. Johns	1,910	1,944	14	1,958	102.51%	1,804.36	13.57	5.07	1,823.00
St. Lucie	3,012	2,550	54	2,604	86.45%	2,292.53	49.67	0.00	2,342.20
Santa Rosa	1,756	1,080	33	1,113	63.38%	934.78	31.16	8.00	973.94
Sarasota	2,770	2,038	121	2,159	77.94%	1,821.79	115.20	0.00	1,936.99
Seminole	4,675	3,882	140	4,022	86.03%	3,526.88	116.48	6.00	3,649.36
Sumter	538	497	0	497	92.38%	441.30	0.00	0.00	441.30
Suwannee	480	283	12	295	61.46%	243.80	9.49	0.48	253.77
Taylor	269	113	21	134	49.81%	104.63	17.77	3.43	125.83
Union	146	119	4	123	84.25%	101.95	3.89	9.12	114.96
Volusia	4,677	3,671	298	3,969	84.86%	3,287.34	252.85	2.83	3,543.02
Wakulla	311	139	29	168	54.02%	126.91	27.45	8.28	162.64
Walton	659	303	60	363	55.08%	283.53	53.52	5.53	342.58
Washington	247	117	3	120	48.58%	97.73	2.70	9.12	109.55
Florida	212,888	160,309	6,318	166,627	78.27%	145,452.18	5,610.71	257.23	151,320.12

Projected October 1, 4-Year Old Population	212,888
Program Year Participation Rate	78.27%

Fiscal Year 2014-15

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2014 VPK	School Year 2014-15 VPK	Summer May / June 2015 VPK	Total Fiscal Year	Summer July / August 2014 VPK	July / August 2014 Public School Summer Round-up	School Year 2014-15 VPK	Summer May / June 2015 VPK	May / June 2015 Public School Summer Round-up	Total
Alachua	63	1,866	62	1,991	37.97	6.16	1,663.82	23.53	0.84	1,732.32
Baker	12	279	17	308	7.58	0.13	254.91	5.30	2.24	270.16
Bay	21	1,430	36	1,487	12.60	2.16	1,222.59	13.56	3.73	1,254.64
Bradford	7	207	8	222	4.08	3.47	167.80	2.35	1.33	179.03
Brevard	57	4,661	41	4,759	26.84	1.70	4,302.34	15.94	2.85	4,349.67
Broward	1,042	15,237	995	17,274	608.79	4.95	13,898.75	349.49	0.39	14,862.37
Calhoun	3	80	1	84	1.58	4.59	70.77	0.51	5.61	83.06
Charlotte	13	933	9	955	5.27	2.34	810.74	3.16	1.20	822.71
Citrus	14	896	7	917	4.82	3.33	797.38	3.51	2.85	811.89
Clay	23	1,854	46	1,923	11.71	0.00	1,659.04	19.92	3.17	1,693.84
Collier	123	2,466	164	2,753	71.62	2.33	2,250.22	63.41	4.36	2,391.94
Columbia	0	653	0	653	0.00	0.00	586.23	0.00	0.00	586.23
Miami-Dade	426	22,746	398	23,570	237.63	0.00	20,992.45	148.49	0.00	21,378.57
DeSoto	0	287	0	287	0.00	0.00	249.70	0.00	0.00	249.70
Dixie	3	117	0	120	2.10	0.00	106.20	0.00	0.00	108.30
Duval	164	9,889	99	10,152	97.63	1.24	8,967.50	31.83	1.82	9,100.02
Escambia	34	2,356	34	2,424	21.08	0.00	2,061.31	12.46	3.55	2,098.40
Flagler	27	772	12	811	16.58	1.76	692.84	4.05	0.00	715.23
Franklin	0	88	0	88	0.00	0.00	73.36	0.00	0.00	73.36
Gadsden	0	408	0	408	0.00	0.00	383.92	0.00	0.00	383.92
Gilchrist	7	126	10	143	3.41	2.83	114.44	3.63	0.93	125.24
Glades	10	49	10	69	5.43	1.33	45.33	3.14	0.00	55.23
Gulf	2	84	3	89	0.61	5.38	69.36	1.25	4.08	80.68
Hamilton	0	63	0	63	0.00	0.00	55.77	0.00	0.00	55.77
Hardee	25	247	28	300	13.08	0.69	220.83	10.93	3.73	249.26
Hendry	31	408	38	477	17.08	1.00	364.91	17.68	4.00	404.67
Hernando	54	1,226	34	1,314	28.87	0.00	1,079.89	13.43	0.00	1,122.19
Highlands	62	655	42	759	34.43	2.87	578.70	15.80	2.13	633.93
Hillsborough	1,256	11,029	1,150	13,435	772.30	7.29	9,848.31	353.86	1.67	10,983.43
Holmes	4	143	0	147	2.59	5.33	121.11	0.00	0.00	129.03
Indian River	57	950	59	1,066	36.48	2.04	868.34	19.99	0.36	927.21
Jackson	0	317	0	317	0.00	0.00	292.13	0.00	0.00	292.13
Jefferson	0	26	0	26	0.00	0.00	22.55	0.00	0.00	22.55
Lafayette	0	62	0	62	0.00	0.00	56.04	0.00	0.00	56.04
Lake	57	2,385	39	2,481	35.41	3.12	2,160.25	13.13	1.90	2,213.81
Lee	151	5,380	148	5,679	78.53	1.34	4,883.32	50.06	0.00	5,013.25
Leon	84	1,963	80	2,127	48.27	2.02	1,760.66	28.63	0.38	1,839.96
Levy	15	260	32	307	6.14	0.00	231.43	16.27	0.00	253.84
Liberty	0	73	0	73	0.00	0.00	65.35	0.00	0.00	65.35
Madison	28	87	42	157	16.12	0.00	72.74	17.31	0.00	106.17
Manatee	108	2,697	90	2,895	71.75	3.48	2,453.91	27.47	3.52	2,560.13
Marion	170	2,364	128	2,662	97.26	3.49	2,072.15	56.28	1.40	2,230.58
Martin	58	1,095	32	1,185	33.85	1.17	980.16	11.50	1.49	1,028.17
Monroe	21	468	17	506	12.46	1.90	416.97	6.47	2.80	440.60
Nassau	10	606	4	620	3.83	0.87	556.00	2.40	4.80	567.90
Okaloosa	16	2,073	25	2,114	8.83	1.41	1,805.79	9.65	1.07	1,826.75
Okeechobee	9	318	9	336	5.59	0.00	290.29	2.70	0.00	298.58
Orange	421	11,925	448	12,794	220.55	2.78	10,624.29	173.52	3.00	11,024.14
Osceola	87	3,194	75	3,356	49.05	3.80	2,803.92	24.34	0.80	2,881.91
Palm Beach	348	11,085	274	11,707	212.62	0.00	10,194.64	96.32	1.75	10,505.33
Pasco	138	4,080	119	4,337	81.88	3.80	3,662.88	41.73	3.33	3,793.62
Pinellas	592	6,253	315	7,160	348.75	5.90	5,744.17	111.19	3.60	6,213.61
Polk	154	4,684	123	4,961	85.59	2.12	4,157.70	48.98	0.00	4,294.39
Putnam	0	555	0	555	0.00	0.00	498.45	0.00	0.00	498.45
St. Johns	2	1,944	14	1,960	1.16	6.33	1,804.36	5.54	2.27	1,819.66
St. Lucie	41	2,550	52	2,643	24.80	0.00	2,292.53	18.62	0.00	2,335.95
Santa Rosa	42	1,080	33	1,155	22.40	0.08	934.78	14.99	3.80	976.05
Sarasota	90	2,038	112	2,240	49.09	0.00	1,821.79	47.24	0.00	1,918.12
Seminole	100	3,882	124	4,106	49.65	5.50	3,526.88	47.72	5.00	3,634.75
Sumter	0	497	0	497	0.00	0.00	441.30	0.00	0.00	441.30
Suwannee	14	283	11	308	8.74	5.45	243.80	2.99	0.36	261.34
Taylor	29	113	21	163	13.93	3.57	104.63	10.07	1.70	133.90
Union	4	119	4	127	2.79	5.58	101.95	1.47	3.04	114.83
Volusia	258	3,671	288	4,217	159.97	5.88	3,287.34	100.23	0.75	3,554.17
Wakulla	36	139	28	203	19.08	0.48	126.91	7.91	2.40	156.78
Walton	65	303	58	426	31.30	3.50	283.53	25.18	2.73	346.24
Washington	5	117	3	125	2.15	4.41	97.73	1.08	3.99	109.36
Florida	6,693	160,309	6,049	173,051	3,883.70	140.90	145,452.18	2,158.21	106.72	151,741.71

FTE to Enrollment:	60.13%	90.73%	37.44%	87.69%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2015-16

County / State	4-Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2015 Projection as of July 2017	School Year 2015-16	Summer 2016 VPK	Estimated Total Program Year		School Year 2015-16 VPK	Summer 2016 VPK	Public School Summer 2016 Round-up	Estimated Total Program Year
		Final	Final			Final	Final	Final	
Alachua	2,720	1,938	34	1,972	72.50%	1,729.46	30.74	1.00	1,761.20
Baker	324	279	10	289	89.20%	256.23	7.62	3.09	266.94
Bay	2,118	1,354	32	1,386	65.44%	1,167.99	26.95	5.56	1,200.50
Bradford	329	206	8	214	65.05%	179.62	7.26	4.00	190.88
Brevard	5,263	4,788	47	4,835	91.87%	4,418.85	41.37	8.45	4,468.67
Broward	21,103	15,582	952	16,534	78.35%	14,259.59	868.98	3.70	15,132.27
Calhoun	168	78	5	83	49.40%	68.99	3.60	7.09	79.68
Charlotte	1,041	887	7	894	85.88%	790.91	4.82	5.38	801.11
Citrus	981	857	11	868	88.48%	762.19	10.09	1.00	773.28
Clay	2,321	1,754	36	1,790	77.12%	1,557.14	33.67	5.12	1,595.93
Collier	3,332	2,290	140	2,430	72.93%	2,114.09	132.86	4.09	2,251.04
Columbia	776	627	0	627	80.80%	554.36	0.00	0.00	554.36
Miami-Dade	30,487	23,679	422	24,101	79.05%	21,705.44	379.83	0.00	22,085.27
DeSoto	407	257	0	257	63.14%	222.09	0.00	0.00	222.09
Dixie	165	122	0	122	73.94%	110.41	0.00	0.00	110.41
Duval	12,276	9,880	108	9,988	81.36%	8,975.22	101.42	9.00	9,085.64
Escambia	3,806	2,252	25	2,277	59.83%	1,996.19	21.86	6.97	2,025.02
Flagler	905	750	11	761	84.09%	660.26	9.73	1.00	670.99
Franklin	112	86	0	86	76.79%	77.73	0.00	0.00	77.73
Gadsden	641	357	0	357	55.69%	334.73	0.00	0.00	334.73
Gilchrist	184	136	11	147	79.89%	117.99	9.97	1.00	128.96
Glades	118	73	0	73	61.86%	69.05	0.00	0.00	69.05
Gulf	120	93	3	96	80.00%	80.94	2.39	9.01	92.34
Hamilton	145	58	0	58	40.00%	49.41	0.00	0.00	49.41
Hardee	372	212	32	244	65.59%	187.91	26.20	5.92	220.03
Hendry	604	376	32	408	67.55%	351.38	28.20	1.36	380.94
Hernando	1,532	1,341	44	1,385	90.40%	1,195.80	38.81	0.00	1,234.61
Highlands	935	613	47	660	70.59%	547.81	42.50	1.52	591.83
Hillsborough	17,366	11,741	999	12,740	73.36%	10,585.29	861.55	7.80	11,454.64
Holmes	231	117	1	118	51.08%	104.28	1.00	11.00	116.28
Indian River	1,204	945	79	1,024	85.05%	861.66	71.00	6.47	939.13
Jackson	500	316	5	321	64.20%	275.21	4.79	7.00	287.00
Jefferson	148	38	0	38	25.68%	32.80	0.00	0.00	32.80
Lafayette	93	57	0	57	61.29%	53.17	0.00	0.00	53.17
Lake	3,107	2,449	59	2,508	80.72%	2,221.79	54.28	9.88	2,285.95
Lee	6,807	5,135	136	5,271	77.43%	4,674.15	116.11	3.00	4,793.26
Leon	2,960	1,938	85	2,023	68.34%	1,779.10	68.96	8.95	1,857.01
Levy	443	255	19	274	61.85%	221.67	16.39	0.00	238.06
Liberty	82	81	0	81	98.78%	73.17	0.00	0.00	73.17
Madison	220	115	24	139	63.18%	105.89	22.63	0.00	128.52
Manatee	3,670	2,787	77	2,864	78.04%	2,536.00	65.40	4.86	2,606.26
Marion	3,476	2,374	138	2,512	72.27%	2,108.84	128.34	6.16	2,243.34
Martin	1,070	1,102	81	1,183	110.56%	1,012.26	75.80	3.75	1,091.81
Monroe	599	502	10	512	85.48%	445.62	9.40	2.00	457.02
Nassau	844	660	4	664	78.67%	613.77	3.54	8.00	625.31
Okaloosa	2,380	2,148	19	2,167	91.05%	1,903.40	18.54	4.00	1,925.94
Okeechobee	466	310	8	318	68.24%	274.31	6.98	0.00	281.29
Orange	15,909	12,632	295	12,927	81.26%	11,267.08	264.76	5.00	11,536.84
Osceola	3,836	3,331	86	3,417	89.08%	2,938.18	77.21	9.74	3,025.13
Palm Beach	14,176	11,028	259	11,287	79.62%	10,164.77	241.79	5.70	10,412.26
Pasco	4,798	4,166	108	4,274	89.08%	3,705.78	94.59	1.00	3,801.37
Pinellas	8,793	6,335	266	6,601	75.07%	5,766.95	231.72	8.25	6,006.92
Polk	7,765	4,750	83	4,833	62.24%	4,229.65	72.99	6.05	4,308.69
Putnam	821	526	0	526	64.07%	466.58	0.00	0.00	466.58
St. Johns	1,962	2,145	45	2,190	111.62%	2,000.79	39.89	3.83	2,044.51
St. Lucie	3,071	2,544	47	2,591	84.37%	2,246.91	40.35	0.00	2,287.26
Santa Rosa	1,775	1,220	18	1,238	69.75%	1,084.11	16.45	2.00	1,102.56
Sarasota	2,798	2,010	87	2,097	74.95%	1,804.95	81.37	8.16	1,894.48
Seminole	4,838	4,226	113	4,339	89.69%	3,868.17	105.06	9.47	3,982.70
Sumter	564	539	0	539	95.57%	484.36	0.00	0.00	484.36
Suwannee	475	285	12	297	62.53%	258.05	10.20	0.36	268.61
Taylor	267	115	39	154	57.68%	106.98	38.46	3.03	148.47
Union	146	124	3	127	86.99%	111.02	1.73	10.05	122.80
Volusia	4,764	3,605	211	3,816	80.10%	3,257.44	183.03	7.13	3,447.60
Wakulla	315	110	55	165	52.38%	102.34	50.36	5.00	157.70
Walton	659	342	55	397	60.24%	311.33	51.67	3.73	366.73
Washington	244	136	6	142	58.20%	116.86	5.72	6.00	128.58
Florida	216,927	163,632	5,549	169,181	77.99%	148,716.46	4,960.93	261.63	153,939.02

Projected October 1, 4-Year Old Population	216,927
Program Year Participation Rate	77.99%

Fiscal Year 2015-16

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Summer July / August 2015 VPK	School Year 2015-16 VPK	Summer May / June 2016 VPK	Total Estimated Fiscal Year	Summer July / August 2015 VPK	July / August 2015 Public School Summer Round-up	School Year 2015-16 VPK	May / June 2016 VPK	May / June 2016 Public School Summer Round-up	Total Estimated Fiscal Year	
	<i>Final</i>	<i>Final</i>	<i>Final</i>		<i>Final</i>	<i>Final</i>	<i>Final</i>	<i>Final</i>	<i>Final</i>		
Alachua	62	1,938	33	2,033	35.40	1.38	1,729.46	10.05	0.36	1,776.65	
Baker	18	279	10	307	10.13	5.04	256.23	7.62	3.09	282.11	
Bay	35	1,354	32	1,421	18.50	5.81	1,167.99	12.99	1.92	1,207.21	
Bradford	7	206	8	221	4.60	3.34	179.62	3.71	1.87	193.14	
Brevard	43	4,788	47	4,878	21.19	3.68	4,418.85	20.73	4.40	4,468.85	
Broward	993	15,582	925	17,500	587.69	1.08	14,259.59	271.51	0.35	15,120.22	
Calhoun	2	78	5	85	0.98	5.10	68.99	2.18	4.08	81.33	
Charlotte	9	887	7	903	4.28	1.76	790.91	3.71	3.12	803.78	
Citrus	7	857	11	875	2.64	2.22	762.19	6.24	0.60	773.89	
Clay	46	1,754	34	1,834	22.75	3.92	1,557.14	12.90	1.87	1,598.58	
Collier	158	2,290	139	2,587	87.59	2.21	2,114.09	55.52	0.89	2,260.30	
Columbia	0	627	0	627	0.00	0.00	554.36	0.00	0.00	554.36	
Miami-Dade	397	23,679	394	24,470	222.23	0.00	21,705.44	128.29	0.00	22,055.96	
DeSoto	0	257	0	257	0.00	0.00	222.09	0.00	0.00	222.09	
Dixie	0	122	0	122	0.00	0.00	110.41	0.00	0.00	110.41	
Duval	107	9,880	105	10,092	68.20	3.18	8,975.22	31.88	3.00	9,081.48	
Escambia	34	2,252	25	2,311	16.50	5.70	1,996.19	11.57	2.53	2,032.49	
Flagler	12	750	11	773	7.80	0.00	660.26	4.41	0.43	672.90	
Franklin	0	86	0	86	0.00	0.00	77.73	0.00	0.00	77.73	
Gadsden	0	357	0	357	0.00	0.00	334.73	0.00	0.00	334.73	
Gilchrist	10	136	11	157	5.39	1.07	117.99	5.31	0.53	130.29	
Glades	9	73	0	82	4.64	0.00	69.05	0.00	0.00	73.69	
Gulf	3	93	3	99	1.51	5.04	80.94	1.47	4.85	93.81	
Hamilton	0	58	0	58	0.00	0.00	49.41	0.00	0.00	49.41	
Hardee	28	212	31	271	14.68	4.53	187.91	14.18	2.91	224.21	
Hendry	39	376	31	446	19.68	3.00	351.38	16.85	0.63	391.54	
Hernando	33	1,341	44	1,418	17.72	0.00	1,195.80	14.16	0.00	1,227.68	
Highlands	42	613	47	702	22.58	2.93	547.81	20.96	0.48	594.76	
Hillsborough	1,181	11,741	951	13,873	690.66	5.79	10,585.29	330.16	3.60	11,615.50	
Holmes	0	117	1	118	0.00	0.00	104.28	0.51	5.57	110.36	
Indian River	62	945	77	1,084	37.95	6.60	861.66	32.06	3.27	941.54	
Jackson	0	316	5	321	0.00	0.00	275.21	2.74	3.99	281.94	
Jefferson	0	38	0	38	0.00	0.00	32.80	0.00	0.00	32.80	
Lafayette	0	57	0	57	0.00	0.00	53.17	0.00	0.00	53.17	
Lake	38	2,449	59	2,546	19.97	2.63	2,221.79	19.60	2.88	2,266.87	
Lee	140	5,135	129	5,404	86.73	5.49	4,674.15	41.85	1.67	4,809.89	
Leon	88	1,938	80	2,106	52.79	3.30	1,779.10	33.00	5.57	1,873.76	
Levy	30	255	19	304	12.72	0.00	221.67	12.22	0.00	246.61	
Liberty	0	81	0	81	0.00	0.00	73.17	0.00	0.00	73.17	
Madison	40	115	24	179	18.28	0.00	105.89	12.00	0.00	136.17	
Manatee	91	2,787	76	2,954	56.30	1.81	2,536.00	27.68	4.24	2,626.03	
Marion	121	2,374	138	2,633	65.83	1.60	2,108.84	65.79	5.20	2,247.26	
Martin	30	1,102	80	1,212	18.37	3.85	1,012.26	34.45	3.55	1,072.48	
Monroe	18	502	10	530	9.72	3.60	445.62	4.13	0.87	463.94	
Nassau	4	660	4	668	1.47	3.20	613.77	1.87	4.27	624.58	
Okaloosa	26	2,148	19	2,193	13.91	2.17	1,903.40	9.04	1.80	1,930.32	
Okeechobee	9	310	8	327	6.30	0.00	274.31	2.95	0.00	283.56	
Orange	441	12,632	281	13,354	239.71	3.00	11,267.08	112.60	2.17	11,624.56	
Osceola	71	3,331	85	3,487	40.00	3.60	2,938.18	30.37	3.60	3,015.75	
Palm Beach	268	11,028	258	11,554	160.47	2.60	10,164.77	100.30	2.40	10,430.54	
Pasco	120	4,166	103	4,389	70.53	4.03	3,705.78	33.44	0.38	3,814.16	
Pinellas	308	6,335	259	6,902	174.40	3.30	5,766.95	97.47	4.15	6,046.27	
Polk	124	4,750	79	4,953	69.00	1.13	4,229.65	26.03	0.00	4,325.81	
Putnam	0	526	0	526	0.00	0.00	466.58	0.00	0.00	466.58	
St. Johns	14	2,145	45	2,204	8.03	2.80	2,000.79	22.89	1.76	2,036.27	
St. Lucie	54	2,544	47	2,645	31.05	0.00	2,246.91	17.93	0.00	2,295.89	
Santa Rosa	33	1,220	18	1,271	16.17	4.20	1,084.11	8.11	0.98	1,113.57	
Sarasota	120	2,010	86	2,216	67.96	0.00	1,804.95	37.72	5.71	1,916.34	
Seminole	130	4,226	111	4,467	68.76	1.00	3,868.17	51.66	4.80	3,994.39	
Sumter	0	539	0	539	0.00	0.00	484.36	0.00	0.00	484.36	
Suwannee	12	285	12	309	6.50	0.12	258.05	4.41	0.00	269.08	
Taylor	20	115	39	174	7.70	1.73	106.98	24.31	2.10	142.82	
Union	4	124	2	130	2.42	6.08	111.02	0.58	4.75	124.85	
Volusia	276	3,605	206	4,087	152.62	2.08	3,257.44	71.12	2.63	3,485.89	
Wakulla	29	110	55	194	19.54	5.88	102.34	20.38	2.00	150.14	
Walton	58	342	55	455	28.34	2.80	311.33	29.28	1.71	373.46	
Washington	3	136	6	145	1.62	5.13	116.86	2.93	3.23	129.77	
Florida	6,057	163,632	5,380	175,069	3,452.50	150.51	148,716.46	1,977.82	126.76	154,424.05	



# Growth Rates

