

Voluntary Prekindergarten Estimating Conference Executive Summary January 11, 2016

The Voluntary Prekindergarten Estimating Conference met on January 11, 2016, to review updated 2014-15 school year and 2015 summer data; analyze 2015-16 school year data reported through November 2015; review and discuss a revised four year old population data series; and adopt a forecast through 2020-21.

Reported data through November 2015 contained several indicators that an increase in the Conference's forecast was warranted: (1) a slight increase in 2014-15 VPK school year full-time equivalent (FTE) enrollment; (2) an increase in the 2015 summer FTE enrollment; and (3) and strength in the year-to-date school year enrollment for 2015-16. A recast four-year old population series that contains stronger future population growth also contributed to the need for upward adjustments. As a consequence, the forecast is higher than the July 2015 VPK Conference result.

The new forecast uses the most recent ratio of FTE-to-enrollment (2014-15 school year and 2015 summer) and includes estimates for the Specialized Instructional Services Program (SISP). Overall, the new FTE forecast increases the estimates for FY 2015-16 by 986.91 FTE, but still remains within the appropriated level for the fiscal year. The estimates for FY 2016-17 are 1,764.71 FTE higher than anticipated at the July 2015 VPK Conference.

The new forecast produces a participation rate of roughly 78.4% of all eligible children in all forecast years, which is an increase of about 3.4% from the July 2015 VPK Conference. The magnitude of the future increase is due primarily to the revised four-year old population data series.

Reported and Forecasted FTE Student Enrollment for the VPK Program			
Fiscal Year	VPK Estimating Conference		
	Change	January 11, 2016 Conference	July 31, 2015 Conference
2007-08 Reported		118,960.41	118,960.41
2008-09 Reported		132,891.23	132,891.23
2009-10 Reported		142,434.99	142,434.99
2010-11 Reported		150,355.87	150,355.87
2011-12 Reported		159,434.83	159,434.83
2012-13 Reported		158,509.08	158,509.08
2013-14 Reported		155,310.63	155,310.63
2014-15 Forecast	87.86	151,742.13	151,654.27
2015-16 Forecast	986.91	154,032.42	153,045.51
2016-17 Forecast	1,764.71	156,480.35	154,715.64
2017-18 Forecast	2,734.74	159,136.63	156,401.89
2018-19 Forecast	3,884.19	161,840.91	157,956.72
2019-20 Forecast	5,228.56	164,749.86	159,521.30
2020-21 Forecast	NA	168,044.15	NA

**Voluntary
Prekindergarten
Estimating Conference**

**Conference
Packet**

January 11, 2016

Table of Contents

Topic	Page
Comparison to Appropriation Conferences	1
Input Data and Forecast Assumptions	2
Enrollment Growth and Participation Rates	3
Summary	4-6
Estimated & Forecast Tables	8-21
Historical Tables	24-41
Terminology	44

**Comparison of Appropriation Conferences to
January 2016 Conference**

	Appropriation Conference	January 11, 2016 Conference	Difference
2014-15 FTE			
Fiscal Year	156,940.15	151,742.13	-5,198.02
Program Year	156,938.15	151,321.09	-5,617.06
School Year	150,456.51	145,452.60	-5,003.91
Summer	6,481.64	5,868.49	-613.15
2015-16 FTE			
Fiscal Year	154,257.28	154,032.42	-224.86
Program Year	154,257.28	154,039.73	-217.55
School Year	147,825.78	148,161.10	335.32
Summer	6,431.50	5,878.63	-552.87

Input Data and Forecast Assumptions
Comparison of Input Data and Forecast Assumptions
July 31, 2015 and January 11, 2016 Voluntary Prekindergarten (VPK) Estimating Conferences

	July 31, 2015 Conference	January 11, 2016 Conference
Inputs		
VPK Enrollment – School Year Program 2014-15	<i>Reported data through June 2015 :</i> VPK Enrollment (excluding SISP): 160,281 SISP Only Enrollment: 35 VPK FTE (excluding SISP): 145,402.65 SISP FTE: 36.16 FTE to Enrollment: 90.72%	<i>Reported data through November 2015 :</i> VPK Enrollment (excluding SISP): 160,277 SISP Only Enrollment: 35 VPK FTE (excluding SISP): 145,421.59 SISP FTE: 31.01 FTE to Enrollment: 90.73%
VPK Enrollment and FTE – Summer Program 2015	<i>Estimated based on data through June 2015 :</i> May/June 2015 (FTE includes round-up and SISP) VPK Enrollment (excluding SISP): 5,977 SISP Only Enrollment: 38 FTE: 2,073.72 July/August 2015 (FTE includes round-up and SISP) VPK Enrollment (excluding SISP): 5,967 SISP Only Enrollment: 45 FTE: 3,485.98 Summer 2015 (FTE includes round-up and SISP) VPK Enrollment (excluding SISP): 6,202 SISP Only Enrollment: 48 FTE: 5,559.70	<i>Reported data through November 2015 :</i> May/June 2015 (FTE includes round-up and SISP) VPK Enrollment (excluding SISP): 6,005 SISP Only Enrollment: 44 FTE: 2,264.93 July/August 2015 (FTE includes round-up and SISP) VPK Enrollment (excluding SISP): 5,993 SISP Only Enrollment: 62 FTE: 3,603.56 Summer 2015 (FTE includes round-up and SISP) VPK Enrollment (excluding SISP): 6,254 SISP Only Enrollment: 64 FTE: 5,868.49
VPK Enrollment – School Year Program 2015-16		<i>Reported data through November 2015 :</i> VPK Enrollment (excluding SISP): 155,814 Estimated VPK Enrollment (excluding SISP): 163,237 SISP Only Enrollment: 36
Population	<i>Estimated based on July 2015 Demographic Estimating Conference:</i> October 1, 2014: 222,345 October 1, 2015: 225,024	<i>Estimated based on December 2015 Demographic Estimating Conference:</i> October 1, 2015: 216,475 October 1, 2016: 219,963
Assumptions		
Population Participation	Participation rates will be 75.0% in 2019-20, as the program year growth rates are based on population growth.	Using the revised data series, participation rates will be 78.3% in 2020-21, as the program year growth rates are based on population growth.
VPK Enrollment 2014-15 Program Year and School Year	Program Year 2014-15 is the sum of 2014-15 school year and 2015 estimated summer. 2014-15 school year is year-to-date activity for school year reported through June 2015. 2015 summer is estimated based on May/June 2015 data.	Program Year 2014-15 is the sum of 2014-15 School Year and 2015 Summer. 2014-15 School Year and 2015 Summer are both reported through November 2015.
Summer Growth	Held constant to 2015 estimated summer levels.	Held constant to reported 2015 summer levels.
Summer Providers	Only counties that offered summer in May/June 2015 will offer summer programs in the future. Summer round-up for the forecast years is estimated for May/June and held constant for July/August based on July/August 2014 summer round-up levels.	Only counties that offered summer 2015 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2015 summer round-up levels.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Constant relationship based on 2014-15 school year and 2014 summer programs.	Constant relationship based on 2014-15 school year and 2015 summer programs.
Specialized Instructional Services Program (SISP)	School-year SISP enrollment will be held constant in the forecast to the levels seen in 2014-15 school year. Summer SISP is estimated based on activity so far this year. Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students. If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.	School-year SISP enrollment will be held constant in the forecast to the levels seen in 2015-16 school year. Summer SISP is held constant to 2015 summer. Each SISP student that is still active in the program, is assumed to earn 1.0 FTE. The forecast period assumes an FTE of 1.0 for all projected SISP students. If a child starts SISP during the school year, it is assumed that the FTE is accrued in the school year. If a child starts SISP during the summer, their FTE is distributed throughout the summer, across the two fiscal years.

Enrollment Growth and Participation Rates

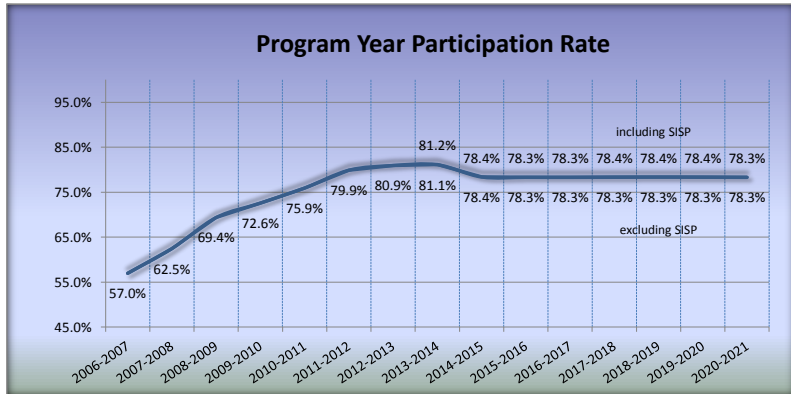
Table A

Year	Population*	Population Growth Rate	Program Year VPK Enrollment (Excluding SISP)	Program Year VPK Enrollment Growth Rate (Excluding SISP)	School Year VPK Enrollment (Excluding SISP)	School Year VPK Enrollment Growth Rate (Excluding SISP)	Summer VPK Enrollment (Excluding SISP)	Summer VPK Enrollment Growth Rate (Excluding SISP)	Summer SISP Only Enrollment	May / June Summer VPK Enrollment (Excluding SISP)	May / June Summer SISP Only Enrollment	July / August Summer VPK Enrollment (Excluding SISP)	July / August Summer SISP Only Enrollment
2005-2006	217,577		106,479		94,011		12,468			12,233		11,424	
2006-2007	216,929	-0.3%	123,567	16.0%	113,253	20.5%	10,314	-17.3%		10,105		9,767	
2007-2008	215,713	-0.6%	134,717	9.0%	125,141	10.5%	9,576	-7.2%		9,242		9,259	
2008-2009	213,019	-1.2%	147,752	9.7%	137,637	10.0%	10,115	5.6%		9,760		9,622	
2009-2010	216,078	1.4%	156,826	6.1%	148,220	7.7%	8,606	-14.9%		8,210		8,317	
2010-2011	217,805	0.8%	165,374	5.5%	157,072	6.0%	8,302	-3.5%		7,988		7,971	
2011-2012	219,221	0.7%	175,125	5.9%	167,351	6.5%	7,774	-6.4%		7,521		7,467	
2012-2013	215,290	-1.8%	174,241	-0.5%	167,303	0.0%	6,938	-10.8%	9	6,722	3	6,670	9
2013-2014	210,790	-2.1%	170,983	-1.9%	164,080	-1.9%	6,903	-0.5%	52	6,667	40	6,644	49
2014-2015	212,485	0.8%	166,531	-2.6%	160,277	-2.3%	6,254	-9.4%	64	6,005	44	5,993	62
2015-2016	216,475	1.9%	169,491	1.8%	163,237	1.8%	6,254	0.0%	64	6,005	44	5,993	62
2016-2017	219,963	1.6%	172,203	1.6%	165,949	1.7%	6,254	0.0%	64	6,005	44	5,993	62
2017-2018	223,632	1.7%	175,130	1.7%	168,876	1.8%	6,254	0.0%	64	6,005	44	5,993	62
2018-2019	227,337	1.7%	178,107	1.7%	171,853	1.8%	6,254	0.0%	64	6,005	44	5,993	62
2019-2020	231,516	1.8%	181,313	1.8%	175,059	1.9%	6,254	0.0%	64	6,005	44	5,993	62
2020-2021	236,240	2.0%	184,939	2.0%	178,685	2.1%	6,254	0.0%	64	6,005	44	5,993	62

*Population projections revised to reflect the December 2015 Demographic Estimating Conference.

Table B

Year	Program Year VPK Enrollment (Excluding SISP)	Program Year VPK Enrollment Growth Rate (Excluding SISP)	Program Year SISP Only Enrollment	School Year VPK Enrollment (Excluding SISP)	School Year SISP Only Enrollment	School Year VPK Enrollment Growth Rate (Excluding SISP)	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate Excluding SISP	Program Year Participation Rate Including SISP
2005-2006	106,479			94,011					48.9%	48.9%
2006-2007	123,567	16.0%		113,253		20.5%	134,782		57.0%	57.0%
2007-2008	134,717	9.0%		125,141		10.5%	144,150	7.0%	62.5%	62.5%
2008-2009	147,752	9.7%		137,637		10.0%	156,656	8.7%	69.4%	69.4%
2009-2010	156,826	6.1%		148,220		7.7%	166,052	6.0%	72.6%	72.6%
2010-2011	165,374	5.5%		157,072		6.0%	173,377	4.4%	75.9%	75.9%
2011-2012	175,125	5.9%		167,351		6.5%	182,843	5.5%	79.9%	79.9%
2012-2013	174,241	-0.5%	9	167,303	0	0.0%	181,495	-0.7%	80.9%	80.9%
2013-2014	170,983	-1.9%	80	164,080	28	-1.9%	177,494	-2.2%	81.1%	81.2%
2014-2015	166,531	-2.6%	99	160,277	35	-2.3%	173,054	-2.5%	78.4%	78.4%
2015-2016	169,491	1.8%	100	163,237	36	1.8%	175,377	1.3%	78.3%	78.3%
2016-2017	172,203	1.6%	102	165,949	38	1.7%	178,091	1.5%	78.3%	78.3%
2017-2018	175,130	1.7%	102	168,876	38	1.8%	181,018	1.6%	78.3%	78.4%
2018-2019	178,107	1.7%	102	171,853	38	1.8%	183,995	1.6%	78.3%	78.4%
2019-2020	181,313	1.8%	102	175,059	38	1.9%	187,201	1.7%	78.3%	78.4%
2020-2021	184,939	2.0%	102	178,685	38	2.1%	190,827	1.9%	78.3%	78.3%



Summary

Statewide Full-Time Equivalent (FTE) Enrollment Summary					
	Difference between July 31, 2015 and January 11, 2016 Conferences	January 11, 2016 Conference	July 31, 2015 Conference	March 5, 2015 Conference	March 5, 2014 Conference
2005-06 FTE Enrollment					
School Year		80,446.64	80,446.64	80,446.64	80,446.64
Summer (Summer 2006 Round-up - Not App.)		10,946.69	10,946.69	10,946.69	10,946.69
Program Year		91,393.33	91,393.33	91,393.33	91,393.33
Fiscal Year (Not a Full Fiscal Year)		86,982.54	86,982.54	86,982.54	86,982.54
2006-07 FTE Enrollment					
School Year		99,182.63	99,182.63	99,182.63	99,182.63
Summer		9,483.49	9,483.49	9,483.49	9,483.49
Program Year		108,666.12	108,666.12	108,666.12	108,666.12
Fiscal Year (Summer 2006 Round-up - Not App.)		108,220.36	108,220.36	108,220.36	108,220.36
2007-08 FTE Enrollment					
School Year		110,956.20	110,956.20	110,956.20	110,956.20
Summer		8,941.19	8,941.19	8,941.19	8,941.19
Program Year		119,897.39	119,897.39	119,897.39	119,897.39
Fiscal Year		118,960.41	118,960.41	118,960.41	118,960.41
2008-09 FTE Enrollment					
School Year		123,414.05	123,414.05	123,414.05	123,414.05
Summer		9,468.64	9,468.64	9,468.64	9,468.64
Program Year		132,882.69	132,882.69	132,882.69	132,882.69
Fiscal Year		132,891.23	132,891.23	132,891.23	132,891.23
2009-10 FTE Enrollment					
School Year		134,082.14	134,082.14	134,082.14	134,082.14
Summer		7,922.11	7,922.11	7,922.11	7,922.11
Program Year		142,004.25	142,004.25	142,004.25	142,004.25
Fiscal Year		142,434.99	142,434.99	142,434.99	142,434.99
2010-11 FTE Enrollment					
School Year		142,244.50	142,244.50	142,244.50	142,244.50
Summer		7,649.89	7,649.89	7,649.89	7,649.89
Program Year		149,894.39	149,894.39	149,894.39	149,894.39
Fiscal Year		150,355.87	150,355.87	150,355.87	150,355.87
2011-12 FTE Enrollment					
School Year		151,906.85	151,906.85	151,906.85	151,906.85
Summer		7,235.16	7,235.16	7,235.16	7,235.16
Program Year		159,142.01	159,142.01	159,142.01	159,142.01
Fiscal Year		159,434.83	159,434.83	159,434.83	159,434.83
2012-13 FTE Enrollment					
School Year		151,570.96	151,570.96	151,570.96	151,570.96
Summer		6,479.65	6,479.65	6,479.65	6,480.51
Program Year		158,050.61	158,050.61	158,050.61	158,051.47
Fiscal Year		158,509.08	158,509.08	158,509.08	158,509.66
2013-14 FTE Enrollment					
School Year		148,774.60	148,774.60	148,774.60	148,857.56
Summer		6,419.16	6,419.16	6,419.16	6,481.64
Program Year		155,193.76	155,193.76	155,193.76	155,339.20
Fiscal Year		155,310.63	155,310.63	155,310.63	155,339.17
2014-15 FTE Enrollment					
School Year	13.79	145,452.60	145,438.81	145,997.37	150,456.51
Summer	61.66	5,868.49	5,806.83	6,431.50	6,481.64
Program Year	75.45	151,321.09	151,245.64	152,428.87	156,938.15
Fiscal Year	87.86	151,742.13	151,654.27	152,422.33	156,940.15
2015-16 FTE Enrollment					
School Year	922.42	148,161.10	147,238.68	147,825.78	152,181.71
Summer	71.80	5,878.63	5,806.83	6,431.50	6,481.64
Program Year	994.22	154,039.73	153,045.51	154,257.28	158,663.35
Fiscal Year	986.91	154,032.42	153,045.51	154,257.28	158,665.35
Program Year FTE Enrollment					
2007-08		119,897.39	119,897.39	119,897.39	119,897.39
2008-09		132,882.69	132,882.69	132,882.69	132,882.69
2009-10		142,004.25	142,004.25	142,004.25	142,004.25
2010-11		149,894.39	149,894.39	149,894.39	149,894.39
2011-12		159,142.01	159,142.01	159,142.01	159,142.01
2012-13		158,050.61	158,050.61	158,050.61	158,051.47
2013-14		155,193.76	155,193.76	155,193.76	155,339.20
2014-15	75.45	151,321.09	151,245.64	152,428.87	156,938.15
2015-16	994.22	154,039.73	153,045.51	154,257.28	158,663.35
2016-17	1,764.71	156,480.35	154,715.64	155,779.96	160,408.08
2017-18	2,734.74	159,136.63	156,401.89	157,313.28	162,013.53
2018-19	3,884.19	161,840.91	157,956.72	158,860.61	
2019-20	5,228.56	164,749.86	159,521.30	160,582.11	
2020-21		168,044.15			
Fiscal Year FTE Enrollment					
2007-08		118,960.41	118,960.41	118,960.41	118,960.41
2008-09		132,891.23	132,891.23	132,891.23	132,891.23
2009-10		142,434.99	142,434.99	142,434.99	142,434.99
2010-11		150,355.87	150,355.87	150,355.87	150,355.87
2011-12		159,434.83	159,434.83	159,434.83	159,434.83
2012-13		158,509.08	158,509.08	158,509.08	158,509.66
2013-14		155,310.63	155,310.63	155,310.63	155,339.17
2014-15	87.86	151,742.13	151,654.27	152,422.33	156,940.15
2015-16	986.91	154,032.42	153,045.51	154,257.28	158,665.35
2016-17	1,764.71	156,480.35	154,715.64	155,779.96	160,408.08
2017-18	2,734.74	159,136.63	156,401.89	157,313.28	162,013.53
2018-19	3,884.19	161,840.91	157,956.72	158,860.61	
2019-20	5,228.56	164,749.86	159,521.30	160,582.11	
2020-21		168,044.15			
Fiscal Year FTE Enrollment Growth Rate					
2007-08		9.92%	9.92%	9.92%	9.92%
2008-09		11.71%	11.71%	11.71%	11.71%
2009-10		7.18%	7.18%	7.18%	7.18%
2010-11		5.56%	5.56%	5.56%	5.56%
2011-12		6.04%	6.04%	6.04%	6.04%
2012-13		-0.58%	-0.58%	-0.58%	-0.58%
2013-14		-2.02%	-2.02%	-2.02%	-2.00%
2014-15	0.06%	-2.30%	-2.35%	-1.86%	1.03%
2015-16	0.59%	1.51%	0.92%	1.20%	1.10%
2016-17	0.50%	1.59%	1.09%	0.99%	1.10%
2017-18	0.61%	1.70%	1.09%	0.98%	1.00%
2018-19	0.71%	1.70%	0.99%	0.98%	
2019-20	0.81%	1.80%	0.99%	1.08%	
2020-21		2.00%			

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Summary (continued)

Statewide Fiscal Year FTE to Enrollment Summary					
	Difference between July 31, 2015 and January 11, 2016 Conferences	January 11, 2016 Conference	July 31, 2015 Conference	March 5, 2015 Conference	March 5, 2014 Conference
Fiscal Year					
2006-07		80.3%	80.3%	80.3%	80.3%
July /August 2006 <small>(Public school summer round-up -Not Applicable)</small>		38.61%	38.61%	38.61%	38.61%
School Year 2006-07		87.58%	87.58%	87.58%	87.58%
May / June 2007		45.79%	45.79%	45.79%	45.79%
2007-08		82.53%	82.53%	82.53%	82.53%
July /August 2007		49.72%	49.72%	49.72%	49.72%
School Year 2007-08		88.66%	88.66%	88.66%	88.66%
May / June 2008		34.06%	34.06%	34.06%	34.06%
2008-09		84.83%	84.83%	84.83%	84.83%
July /August 2008		62.57%	62.57%	62.57%	62.57%
School Year 2008-09		89.67%	89.67%	89.67%	89.67%
May / June 2009		37.74%	37.74%	37.74%	37.74%
2009-10		85.78%	85.78%	85.78%	85.78%
July /August 2009		60.12%	60.12%	60.12%	60.12%
School Year 2009-10		90.46%	90.46%	90.46%	90.46%
May / June 2010		31.28%	31.28%	31.28%	31.28%
2010-11		86.72%	86.72%	86.72%	86.72%
July /August 2010		64.38%	64.38%	64.38%	64.38%
School Year 2010-11		90.56%	90.56%	90.56%	90.56%
May / June 2011		34.52%	34.52%	34.52%	34.52%
2011-12		87.20%	87.20%	87.20%	87.20%
July /August 2011		61.38%	61.38%	61.38%	61.38%
School Year 2011-12		90.77%	90.77%	90.77%	90.77%
May / June 2012		35.04%	35.04%	35.04%	35.04%
2012-13		87.34%	87.34%	87.34%	87.34%
July /August 2012		61.60%	61.60%	61.60%	61.60%
School Year 2012-13		90.60%	90.60%	90.60%	90.60%
May / June 2013		34.77%	34.77%	34.77%	34.78%
2013-14		87.50%	87.50%	87.50%	87.40%
July /August 2013		62.01%	62.01%	62.01%	62.03%
School Year 2013-14		90.66%	90.66%	90.66%	90.58%
May / June 2014		35.70%	35.70%	35.70%	34.79%
2014-15	0.04%	87.68%	87.65%	87.30%	87.45%
July /August 2014	0.00%	60.13%	60.13%	60.13%	62.06%
School Year 2014-15	0.01%	90.73%	90.72%	90.58%	90.61%
May / June 2015	1.02%	37.44%	36.42%	35.79%	34.79%
2015-16	0.05%	87.83%	87.78%	87.43%	87.49%
July /August 2015	-0.63%	59.51%	60.15%	60.23%	62.06%
School Year 2015-16	0.03%	90.74%	90.71%	90.67%	90.61%
May / June 2016	1.07%	37.49%	36.42%	35.79%	34.79%

Statewide Program Year Participation Rate Summary					
	Difference between July 31, 2015 and January 11, 2016 Conferences	January 11, 2016 Conference	July 31, 2015 Conference	March 5, 2015 Conference	March 5, 2014 Conference
Program Year Participation Rate					
2006-07		56.96%	56.96%	56.96%	56.96%
2007-08		62.45%	62.45%	62.45%	62.45%
2008-09		69.36%	69.36%	69.36%	69.36%
2009-10		72.58%	72.58%	72.58%	72.58%
2010-11		75.93%	76.50%	76.50%	76.50%
2011-12		79.89%	80.51%	80.51%	80.51%
2012-13		80.94%	79.69%	79.69%	79.69%
2013-14		81.15%	77.48%	77.48%	77.74%
2014-15	3.51%	78.42%	74.91%	75.30%	77.76%
2015-16	3.43%	78.34%	74.91%	75.34%	77.79%
2016-17	3.40%	78.33%	74.93%	75.33%	77.83%
2017-18	3.39%	78.36%	74.97%	75.33%	77.80%
2018-19	3.44%	78.39%	74.95%	75.29%	
2019-20	3.41%	78.36%	74.95%	75.25%	
2020-21		78.33%			

Key	
Data	Example
Actual	999,999
Preliminary	999,999
Estimated (based on actual data)	999,999
Projected (based on estimated data)	999,999

Summary (continued)

Statewide Enrollment Summary					
	Difference between July 31, 2015 and January 11, 2016 Conferences	January 11, 2016 Conference	July 31, 2015 Conference	March 5, 2015 Conference	March 5, 2014 Conference
2005-06 Enrollment					
School Year		94,011	94,011	94,011	94,011
Summer		12,468	12,468	12,468	12,468
Program Year		106,479	106,479	106,479	106,479
Fiscal Year (Not a Full Fiscal Year)		106,244	106,244	106,244	106,244
2006-07 Enrollment					
School Year		113,253	113,253	113,253	113,253
Summer		10,314	10,314	10,314	10,314
Program Year		123,567	123,567	123,567	123,567
Fiscal Year		134,782	134,782	134,782	134,782
2007-08 Enrollment					
School Year		125,141	125,141	125,141	125,141
Summer		9,576	9,576	9,576	9,576
Program Year		134,717	134,717	134,717	134,717
Fiscal Year		144,150	144,150	144,150	144,150
2008-09 Enrollment					
School Year		137,637	137,637	137,637	137,637
Summer		10,115	10,115	10,115	10,115
Program Year		147,752	147,752	147,752	147,752
Fiscal Year		156,656	156,656	156,656	156,656
2009-10 Enrollment					
School Year		148,220	148,220	148,220	148,220
Summer		8,606	8,606	8,606	8,606
Program Year		156,826	156,826	156,826	156,826
Fiscal Year		166,052	166,052	166,052	166,052
2010-11 Enrollment					
School Year		157,072	157,072	157,072	157,072
Summer		8,302	8,302	8,302	8,302
Program Year		165,374	165,374	165,374	165,374
Fiscal Year		173,377	173,377	173,377	173,377
2011-12 Enrollment					
School Year		167,351	167,351	167,351	167,351
Summer		7,774	7,774	7,774	7,774
Program Year		175,125	175,125	175,125	175,125
Fiscal Year		182,843	182,843	182,843	182,843
2012-13 Enrollment					
School Year		167,303	167,303	167,303	167,303
Summer		6,947	6,947	6,947	6,946
Program Year		174,250	174,250	174,250	174,249
Fiscal Year		181,495	181,495	181,495	181,495
2013-14 Enrollment					
School Year		164,108	164,108	164,108	164,340
Summer		6,955	6,955	6,955	6,946
Program Year		171,063	171,063	171,063	171,286
Fiscal Year		177,494	177,494	177,494	177,742
2014-15 Enrollment					
School Year	-4	160,312	160,316	161,189	166,053
Summer	68	6,318	6,250	6,955	6,946
Program Year	64	166,630	166,566	168,144	172,999
Fiscal Year	30	173,054	173,024	174,589	179,455
2015-16 Enrollment					
School Year	954	163,273	162,319	163,041	167,955
Summer	68	6,318	6,250	6,955	6,946
Program Year	1,022	169,591	168,569	169,996	174,901
Fiscal Year	1,031	175,377	174,346	176,441	181,357
Program Year Enrollment					
2007-08		134,717	134,717	134,717	134,717
2008-09		147,752	147,752	147,752	147,752
2009-10		156,826	156,826	156,826	156,826
2010-11		165,374	165,374	165,374	165,374
2011-12		175,125	175,125	175,125	175,125
2012-13		174,250	174,250	174,250	174,249
2013-14		171,063	171,063	171,063	171,286
2014-15	64	166,630	166,566	168,144	172,999
2015-16	1,022	169,591	168,569	169,996	174,901
2016-17	1,883	172,305	170,422	171,695	176,825
2017-18	2,936	175,232	172,296	173,411	178,593
2018-19	4,191	178,209	174,018	175,144	
2019-20	5,658	181,415	175,757	177,070	
2020-21		185,041			
Fiscal Year Enrollment					
2007-08		144,150	144,150	144,150	144,150
2008-09		156,656	156,656	156,656	156,656
2009-10		166,052	166,052	166,052	166,052
2010-11		173,377	173,377	173,377	173,377
2011-12		182,843	182,843	182,843	182,843
2012-13		181,495	181,495	181,495	181,495
2013-14		177,494	177,494	177,494	177,742
2014-15	30	173,054	173,024	174,589	179,455
2015-16	1,031	175,377	174,346	176,441	181,357
2016-17	1,892	178,091	176,199	178,140	183,281
2017-18	2,945	181,018	178,073	179,856	185,049
2018-19	4,200	183,995	179,795	181,589	
2019-20	5,667	187,201	181,534	183,515	
2020-21		190,827			
Fiscal Year Enrollment Growth Rate					
2007-08		6.95%	6.95%	6.95%	6.95%
2008-09		8.68%	8.68%	8.68%	8.68%
2009-10		6.00%	6.00%	6.00%	6.00%
2010-11		4.41%	4.41%	4.41%	4.41%
2011-12		5.46%	5.46%	5.46%	5.46%
2012-13		-0.74%	-0.74%	-0.74%	-0.74%
2013-14		-2.20%	-2.20%	-2.20%	-2.07%
2014-15	0.02%	-2.50%	-2.52%	-1.64%	0.96%
2015-16	0.58%	1.34%	0.76%	1.06%	1.06%
2016-17	0.48%	1.55%	1.06%	0.96%	1.06%
2017-18	0.58%	1.64%	1.06%	0.96%	0.96%
2018-19	0.68%	1.64%	0.97%	0.96%	
2019-20	0.78%	1.74%	0.97%	1.06%	
2020-21		1.94%			

Estimated & Forecast Tables

Program Year 2014-15

County / State	4-Year Old Population	Enrollment					Participation Rate	Full-Time Equivalent (FTE) Enrollment					
	October 1, 2014 Projection <i>as of December 2015</i>	School Year 2014-15 VPK <i>as of November 2015</i>	School Year 2014-15 SISP Only <i>as of November 2015</i>	Summer 2015 VPK <i>as of November 2015</i>	Summer 2015 SISP Only <i>as of November 2015</i>	Total Program Year <i>as of November 2015</i>		School Year 2014-15 VPK <i>as of November 2015</i>	School Year 2014-15 SISP Only <i>as of November 2015</i>	Summer 2015 VPK <i>as of November 2015</i>	Summer 2015 SISP Only <i>as of November 2015</i>	Public School Summer 2015 Round-up <i>as of November 2015</i>	Total Program Year <i>as of November 2015</i>
Alachua	2,289	1,866	0	64	0	1,930	84.32%	1,663.82	0.00	58.93	0.00	2.22	1,724.97
Baker	359	279	0	18	0	297	82.73%	254.91	0.00	15.43	0.00	7.28	277.62
Bay	2,000	1,429	1	37	0	1,467	73.35%	1,221.59	1.00	32.06	0.00	9.54	1,264.19
Bradford	303	207	0	8	0	215	70.96%	167.80	0.00	6.95	0.00	4.67	179.42
Brevard	5,357	4,661	0	37	7	4,705	87.83%	4,302.34	0.00	30.94	6.19	6.53	4,346.00
Broward	20,574	15,237	0	1,022	8	16,267	79.07%	13,898.75	0.00	931.40	5.78	1.47	14,837.40
Calhoun	178	80	0	2	0	82	46.07%	70.77	0.00	1.49	0.00	10.71	82.97
Charlotte	1,110	933	0	9	0	942	84.86%	810.74	0.00	7.44	0.00	2.96	821.14
Citrus	1,048	896	0	7	0	903	86.16%	797.38	0.00	6.15	0.00	5.07	808.60
Clay	2,537	1,853	1	46	0	1,900	74.89%	1,658.05	0.99	42.67	0.00	7.09	1,708.80
Collier	3,393	2,466	0	165	0	2,631	77.54%	2,250.22	0.00	151.40	0.00	6.57	2,408.19
Columbia	810	653	0	0	0	653	80.62%	586.23	0.00	0.00	0.00	0.00	586.23
Miami-Dade	28,864	22,734	12	413	7	23,166	80.26%	20,982.40	10.03	365.15	5.57	0.00	21,363.15
DeSoto	443	287	0	0	0	287	64.79%	249.70	0.00	0.00	0.00	0.00	249.70
Dixie	157	117	0	0	0	117	74.52%	106.20	0.00	0.00	0.00	0.00	106.20
Duval	11,295	9,884	5	103	7	9,999	88.53%	8,963.53	3.97	94.53	5.50	5.00	9,072.53
Escambia	3,511	2,356	0	35	1	2,392	68.13%	2,061.31	0.00	27.96	1.00	9.25	2,099.52
Flagler	944	772	0	12	0	784	83.05%	692.84	0.00	11.85	0.00	0.00	704.69
Franklin	104	88	0	0	0	88	84.62%	73.36	0.00	0.00	0.00	0.00	73.36
Gadsden	602	408	0	0	0	408	67.77%	383.92	0.00	0.00	0.00	0.00	383.92
Gilchrist	187	126	0	10	0	136	72.73%	114.44	0.00	9.02	0.00	2.00	125.46
Glades	150	49	0	10	0	59	39.33%	45.33	0.00	7.78	0.00	0.00	53.11
Gulf	122	84	0	3	0	87	71.31%	69.36	0.00	2.76	0.00	9.12	81.24
Hamilton	150	63	0	0	0	63	42.00%	55.77	0.00	0.00	0.00	0.00	55.77
Hardee	392	247	0	30	0	277	70.66%	220.83	0.00	25.61	0.00	8.26	254.70
Hendry	618	408	0	40	0	448	72.49%	364.91	0.00	37.50	0.00	7.00	409.41
Hernando	1,716	1,226	0	35	0	1,261	73.48%	1,079.89	0.00	31.15	0.00	0.00	1,111.04
Highlands	921	655	0	42	0	697	75.68%	578.70	0.00	38.38	0.00	5.06	622.14
Hillsborough	16,201	11,028	2	1,214	2	12,246	75.59%	9,846.33	1.98	1,042.52	2.00	7.46	10,900.29
Holmes	212	143	0	0	0	143	67.45%	121.11	0.00	0.00	0.00	0.00	121.11
Indian River	1,344	950	0	62	0	1,012	75.30%	868.34	0.00	57.94	0.00	6.96	933.24
Jackson	515	317	0	0	0	317	61.55%	292.13	0.00	0.00	0.00	0.00	292.13
Jefferson	135	26	0	0	0	26	19.26%	22.55	0.00	0.00	0.00	0.00	22.55
Lafayette	105	62	0	0	0	62	59.05%	56.04	0.00	0.00	0.00	0.00	56.04
Lake	3,351	2,384	1	41	0	2,426	72.40%	2,159.25	1.00	33.10	0.00	4.53	2,197.88
Lee	6,729	5,380	0	159	0	5,539	82.32%	4,883.32	0.00	136.79	0.00	5.49	5,025.60
Leon	2,908	1,962	1	92	1	2,056	70.70%	1,759.75	0.91	80.49	0.93	3.68	1,845.76
Levy	406	260	0	32	0	292	71.92%	231.43	0.00	28.99	0.00	0.00	260.42
Liberty	97	73	0	0	0	73	75.26%	65.35	0.00	0.00	0.00	0.00	65.35
Madison	221	87	0	42	0	129	58.37%	72.74	0.00	35.59	0.00	0.00	108.33
Manatee	3,650	2,696	1	93	3	2,793	76.52%	2,452.91	1.00	81.58	2.20	5.33	2,543.02
Marion	3,423	2,363	1	132	0	2,496	72.92%	2,071.15	1.00	122.11	0.00	3.00	2,197.26
Martin	1,251	1,095	0	32	0	1,127	90.09%	980.16	0.00	29.87	0.00	5.34	1,015.37
Monroe	555	468	0	18	0	486	87.57%	416.97	0.00	16.19	0.00	6.40	439.56
Nassau	821	606	0	4	0	610	74.30%	556.00	0.00	3.87	0.00	8.00	567.87
Okaloosa	2,199	2,073	0	27	0	2,100	95.50%	1,805.79	0.00	23.56	0.00	3.24	1,832.59
Okeechobee	499	318	0	9	0	327	65.53%	290.29	0.00	9.00	0.00	0.00	299.29
Orange	15,385	11,923	2	462	1	12,388	80.52%	10,622.74	1.55	412.39	0.84	6.00	11,043.52
Osceola	3,829	3,194	0	76	0	3,270	85.40%	2,803.92	0.00	64.34	0.00	4.40	2,872.66
Palm Beach	14,062	11,084	1	275	1	11,361	80.79%	10,193.64	1.00	255.81	0.98	4.35	10,455.78
Pasco	5,078	4,080	0	123	0	4,203	82.77%	3,662.88	0.00	112.26	0.00	7.36	3,782.50
Pinellas	8,200	6,253	0	323	2	6,578	80.22%	5,744.17	0.00	283.62	1.97	6.90	6,036.66
Polk	7,675	4,684	0	126	1	4,811	62.68%	4,157.28	0.42	117.40	0.58	1.13	4,276.81
Putnam	866	555	0	0	0	555	64.09%	498.45	0.00	0.00	0.00	0.00	498.45
St. Johns	2,347	1,944	0	14	0	1,958	83.43%	1,804.36	0.00	13.57	0.00	5.07	1,823.00
St. Lucie	3,258	2,550	0	53	1	2,604	79.93%	2,292.97	0.00	48.85	0.82	0.00	2,342.64
Santa Rosa	1,838	1,079	1	33	0	1,113	60.55%	934.40	0.38	31.16	0.00	8.00	973.94
Sarasota	2,791	2,035	3	100	21	2,159	77.36%	1,818.87	2.92	96.53	18.67	0.00	1,936.99
Seminole	4,928	3,879	3	139	1	4,022	81.62%	3,524.02	2.86	115.65	0.83	6.00	3,649.36
Sumter	531	497	0	0	0	497	93.60%	441.30	0.00	0.00	0.00	0.00	441.30
Suwannee	459	283	0	12	0	295	64.27%	243.80	0.00	9.49	0.00	0.48	253.77
Taylor	233	113	0	21	0	134	57.51%	104.63	0.00	17.77	0.00	3.43	125.83
Union	169	119	0	4	0	123	72.78%	101.95	0.00	3.89	0.00	9.12	114.96
Volusia	4,751	3,671	0	298	0	3,969	83.54%	3,287.34	0.00	252.85	0.00	2.83	3,543.02
Wakulla	368	139	0	29	0	168	45.65%	126.91	0.00	27.45	0.00	8.28	162.64
Walton	679	303	0	60	0	363	53.46%	283.53	0.00	53.52	0.00	5.53	342.58
Washington	282	117	0	3	0	120	42.55%	97.73	0.00	2.70	0.00	9.12	109.55
Florida	212,485	160,277	35	6,254	64	166,630	78.42%	145,421.59	31.01	5,557.40	53.86	257.23	151,321.09

Projected October 1, 4-Year Old Population	212,485
Program Year Participation Rate	78.42%

Fiscal Year 2014-15

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Summer July / August 2014 VPK	Summer July / August 2014 SISP Only	School Year 2014-15 VPK as of November 2015	School Year 2014-15 SISP Only as of November 2015	Summer May / June 2015 VPK as of November 2015	Summer May / June 2015 SISP Only as of November 2015	Total Fiscal Year as of November 2015	Summer July / August 2014 VPK	Summer July / August 2014 SISP Only	July / August 2014 Public School Summer Round-up	School Year 2014-15 VPK as of November 2015	School Year 2014-15 SISP Only as of November 2015	Summer May / June 2015 VPK as of November 2015	Summer May / June 2015 SISP Only as of November 2015	May / June 2015 Public School Round-up as of November 2015	Total Fiscal Year as of November 2015
Alachua	61	2	1,866	0	62	0	1,991	35.97	2.00	6.16	1,663.82	0.00	23.53	0.00	0.84	1,732.32
Baker	12	0	279	0	17	0	308	7.58	0.00	0.13	254.91	0.00	5.30	0.00	2.24	270.16
Bay	21	0	1,429	1	36	0	1,487	12.60	0.00	2.16	1,221.59	1.00	13.56	0.00	3.73	1,254.64
Bradford	7	0	207	0	8	0	222	4.08	0.00	3.47	167.80	0.00	2.35	0.00	1.33	179.03
Brevard	54	3	4,661	0	36	5	4,759	26.05	0.79	1.70	4,302.34	0.00	14.04	1.90	2.85	4,349.67
Broward	1,030	12	15,237	0	987	8	17,274	602.35	6.44	4.95	13,898.75	0.00	347.68	1.81	0.39	14,862.37
Calhoun	3	0	80	0	1	0	84	1.58	0.00	4.59	70.77	0.00	0.51	0.00	5.61	83.06
Charlotte	13	0	933	0	9	0	955	5.27	0.00	2.34	810.74	0.00	3.16	0.00	1.20	822.71
Citrus	14	0	896	0	7	0	917	4.82	0.00	3.33	797.38	0.00	3.51	0.00	2.85	811.89
Clay	23	0	1,853	1	46	0	1,923	11.71	0.00	0.00	1,658.05	0.99	19.92	0.00	3.17	1,693.84
Collier	123	0	2,466	0	164	0	2,753	71.62	0.00	2.33	2,250.22	0.00	63.41	0.00	4.36	2,391.94
Columbia	0	0	653	0	0	0	653	0.00	0.00	0.00	586.23	0.00	0.00	0.00	0.00	586.23
Miami-Dade	423	3	22,734	12	395	3	23,570	235.00	2.63	0.00	20,982.40	10.03	148.10	0.39	0.00	21,378.55
DeSoto	0	0	287	0	0	0	287	0.00	0.00	0.00	249.70	0.00	0.00	0.00	0.00	249.70
Dixie	3	0	117	0	0	0	120	2.10	0.00	0.00	106.20	0.00	0.00	0.00	0.00	108.30
Duval	159	5	9,884	5	97	2	10,152	95.13	2.50	1.24	8,963.53	3.97	30.67	1.16	1.82	9,100.02
Escambia	29	5	2,356	0	33	1	2,424	16.96	4.12	0.00	2,061.31	0.00	12.20	0.26	3.55	2,098.40
Flagler	27	0	772	0	12	0	811	16.58	0.00	1.76	692.84	0.00	4.05	0.00	0.00	715.23
Franklin	0	0	88	0	0	0	88	0.00	0.00	0.00	73.36	0.00	0.00	0.00	0.00	73.36
Gadsden	0	0	408	0	0	0	408	0.00	0.00	0.00	383.92	0.00	0.00	0.00	0.00	383.92
Gilchrist	7	0	126	0	10	0	143	3.41	0.00	2.83	114.44	0.00	3.63	0.00	0.93	125.24
Glades	10	0	49	0	10	0	69	5.43	0.00	1.33	45.33	0.00	3.14	0.00	0.00	55.23
Gulf	2	0	84	0	3	0	89	0.61	0.00	5.38	69.36	0.00	1.25	0.00	4.08	80.68
Hamilton	0	0	63	0	0	0	63	0.00	0.00	0.00	55.77	0.00	0.00	0.00	0.00	55.77
Hardee	25	0	247	0	28	0	300	13.08	0.00	0.69	220.83	0.00	10.93	0.00	3.73	249.26
Hendry	31	0	408	0	38	0	477	17.08	0.00	1.00	364.91	0.00	17.68	0.00	4.00	404.67
Hernando	54	0	1,226	0	34	0	1,314	28.87	0.00	0.00	1,079.89	0.00	13.43	0.00	0.00	1,122.19
Highlands	62	0	655	0	42	0	759	34.43	0.00	2.87	578.70	0.00	15.80	0.00	2.13	633.93
Hillsborough	1,254	2	11,028	2	1,148	2	13,436	770.82	1.48	7.29	9,846.33	1.98	352.58	1.28	1.67	10,983.43
Holmes	4	0	143	0	0	0	147	2.59	0.00	5.33	121.11	0.00	0.00	0.00	0.00	129.03
Indian River	57	0	950	0	59	0	1,066	36.48	0.00	2.04	868.34	0.00	19.99	0.00	0.36	927.21
Jackson	0	0	317	0	0	0	317	0.00	0.00	0.00	292.13	0.00	0.00	0.00	0.00	292.13
Jefferson	0	0	26	0	0	0	26	0.00	0.00	0.00	22.55	0.00	0.00	0.00	0.00	22.55
Lafayette	0	0	62	0	0	0	62	0.00	0.00	0.00	56.04	0.00	0.00	0.00	0.00	56.04
Lake	56	1	2,384	1	39	0	2,481	35.23	0.18	3.12	2,159.25	1.00	13.13	0.00	1.90	2,213.81
Lee	151	0	5,380	0	148	0	5,679	78.53	0.00	1.34	4,883.32	0.00	50.06	0.00	0.00	5,013.25
Leon	84	0	1,962	1	79	1	2,127	48.27	0.00	2.02	1,759.75	0.91	28.31	0.32	0.38	1,839.96
Levy	15	0	260	0	32	0	307	6.14	0.00	0.00	231.43	0.00	16.27	0.00	0.00	253.84
Liberty	0	0	73	0	0	0	73	0.00	0.00	0.00	65.35	0.00	0.00	0.00	0.00	65.35
Madison	28	0	87	0	42	0	157	16.12	0.00	0.00	72.74	0.00	17.31	0.00	0.00	106.17
Manatee	106	2	2,696	1	87	3	2,895	70.73	1.02	3.48	2,452.91	1.00	26.59	0.88	3.52	2,560.13
Marion	170	0	2,363	1	128	0	2,662	97.26	0.00	3.49	2,071.15	1.00	56.28	0.00	1.40	2,230.58
Martin	58	0	1,095	0	32	0	1,185	33.85	0.00	1.17	980.16	0.00	11.50	0.00	1.49	1,028.17
Monroe	21	0	468	0	17	0	506	12.46	0.00	1.90	416.97	0.00	6.47	0.00	2.80	440.60
Nassau	10	0	606	0	4	0	620	3.83	0.00	0.87	556.00	0.00	2.40	0.00	4.80	567.90
Okaloosa	16	0	2,073	0	25	0	2,114	8.83	0.00	1.41	1,805.79	0.00	9.65	0.00	1.07	1,826.75
Okeechobee	9	0	318	0	9	0	336	5.59	0.00	0.00	290.29	0.00	2.70	0.00	0.00	298.58
Orange	419	2	11,923	2	448	0	12,794	219.53	1.02	2.78	10,622.74	1.55	173.52	0.00	3.00	11,024.14
Osceola	87	0	3,194	0	75	0	3,356	49.05	0.00	3.80	2,803.92	0.00	24.34	0.00	0.80	2,881.91
Palm Beach	348	0	11,084	1	273	1	11,707	212.62	0.00	0.00	10,193.64	1.00	96.07	0.25	1.75	10,505.33
Pasco	137	1	4,080	0	119	0	4,337	81.12	0.76	3.80	3,662.88	0.00	41.73	0.00	3.33	3,793.62
Pinellas	591	1	6,253	0	314	1	7,160	348.51	0.24	5.90	5,744.17	0.00	110.65	0.54	3.60	6,213.61
Polk	154	0	4,684	0	122	1	4,961	85.59	0.00	2.12	4,157.28	0.42	48.90	0.08	0.00	4,294.39
Putnam	0	0	555	0	0	0	555	0.00	0.00	0.00	498.45	0.00	0.00	0.00	0.00	498.45
St. Johns	2	0	1,944	0	14	0	1,960	1.16	0.00	6.33	1,804.36	0.00	5.54	0.00	2.27	1,819.66
St. Lucie	41	0	2,550	0	51	1	2,643	24.80	0.00	0.00	2,292.97	0.00	18.30	0.32	0.00	2,336.39
Santa Rosa	41	1	1,079	1	33	0	1,155	21.63	0.77	0.08	934.40	0.38	14.99	0.00	3.80	976.05
Sarasota	81	9	2,035	3	98	14	2,240	44.35	4.74	0.00	1,818.87	2.92	42.35	4.89	0.00	1,918.12
Seminole	100	0	3,879	3	123	1	4,106	49.65	0.00	5.50	3,524.02	2.86	47.04	0.68	5.00	3,634.75
Sumter	0	0	497	0	0	0	497	0.00	0.00	0.00	441.30	0.00	0.00	0.00	0.00	441.30
Suwannee	14	0	283	0	11	0	308	8.74	0.00	5.45	243.80	0.00	2.99	0.00	0.36	261.34
Taylor	29	0	113	0	21	0	163	13.93	0.00	3.57	104.63	0.00	10.07	0.00	1.70	133.90
Union	4	0	119	0	4	0	127	2.79	0.00	5.58	101.95	0.00	1.47	0.00	3.04	114.83
Volusia	258	0	3,671	0	288	0	4,217	159.97	0.00	5.88	3,287.34	0.00	100.23	0.00	0.75	3,554.17
Wakulla	36	0	139	0	28	0	203	19.08	0.00	0.48	126.91	0.00	7.91	0.00	2.40	156.78
Walton	65	0	303	0	58	0	426	31.30	0.00	3.50	283.53	0.00	25.18	0.00	2.73	346.24
Washington	5	0	117	0	3	0	125	2.15	0.00	4.41	97.73	0.00	1.08	0.00	3.99	109.36
Florida	6,644	49	160,277	35	6,005	44	173,054	3,855.01	28.69	140.90	145,421.59	31.01	2,143.45	14.76	106.72	151,742.13

Program Year 2015-16

County / State	4-Year Old Population	Enrollment						Participation Rate	Full-Time Equivalent (FTE) Enrollment					
	October 1, 2015 Projection as of December 2015	School Year 2015-16 as of end of November 2015	Estimated School Year 2015-16 VPK	Estimated School Year 2015-16 SISP Only	Projected Summer 2016 VPK	Projected Summer 2016 SISP Only	Projected Total Program Year		Estimated School Year 2015-16 VPK	Estimated School Year 2015-16 SISP Only	Projected Summer 2016 VPK	Projected Summer 2016 SISP Only	Projected Public School Summer 2016 Round-up	Projected Total Program Year
Alachua	2,318	1,846	1,918	0	64	0	1,982	85.50%	1,710.19	0.00	58.93	0.00	2.22	1,771.34
Baker	363	272	282	0	18	0	300	82.64%	257.65	0.00	15.43	0.00	7.28	280.36
Bay	2,024	1,287	1,344	1	37	0	1,382	68.28%	1,148.93	1.00	32.06	0.00	9.54	1,191.53
Bradford	305	196	208	0	8	0	216	70.82%	168.61	0.00	6.95	0.00	4.67	180.23
Brevard	5,439	4,659	4,819	0	37	7	4,863	89.41%	4,448.18	0.00	30.94	7.00	6.53	4,492.65
Broward	20,846	14,859	15,800	1	1,022	8	16,831	80.74%	14,412.30	0.92	931.40	8.00	1.47	15,354.09
Calhoun	177	76	77	0	2	0	79	44.63%	68.12	0.00	1.49	0.00	10.71	80.32
Charlotte	1,125	848	892	0	9	0	901	80.09%	775.11	0.00	7.44	0.00	2.96	785.51
Citrus	1,062	819	852	0	7	0	859	80.89%	758.22	0.00	6.15	0.00	5.07	769.44
Clay	2,607	1,689	1,772	2	46	0	1,820	69.81%	1,585.57	2.00	42.67	0.00	7.09	1,637.33
Collier	3,462	2,217	2,360	0	165	0	2,525	72.93%	2,153.50	0.00	151.40	0.00	6.57	2,311.47
Columbia	816	607	633	0	0	0	633	77.57%	568.28	0.00	0.00	0.00	0.00	568.28
Miami-Dade	29,204	22,623	23,343	13	413	7	23,776	81.41%	21,544.48	12.87	365.15	7.00	0.00	21,929.50
DeSoto	441	289	311	0	0	0	311	70.52%	270.58	0.00	0.00	0.00	0.00	270.58
Dixie	159	119	122	0	0	0	122	76.73%	110.74	0.00	0.00	0.00	0.00	110.74
Duval	11,447	9,547	9,888	6	103	7	10,004	87.39%	8,967.16	6.00	94.53	7.00	5.00	9,079.69
Escambia	3,546	2,176	2,256	0	35	1	2,292	64.64%	1,973.82	0.00	27.96	1.00	9.25	2,012.03
Flagler	976	715	742	0	12	0	754	77.25%	665.92	0.00	11.85	0.00	0.00	677.77
Franklin	104	85	91	0	0	0	91	87.50%	75.86	0.00	0.00	0.00	0.00	75.86
Gadsden	607	350	358	0	0	0	358	58.98%	336.87	0.00	0.00	0.00	0.00	336.87
Gilchrist	189	130	131	0	10	0	141	74.60%	118.98	0.00	9.02	0.00	2.00	130.00
Glades	151	71	72	0	10	0	82	54.30%	66.61	0.00	7.78	0.00	0.00	74.39
Gulf	122	92	95	0	3	0	98	80.33%	78.44	0.00	2.76	0.00	9.12	90.32
Hamilton	153	56	60	0	0	0	60	39.22%	53.11	0.00	0.00	0.00	0.00	53.11
Hardee	392	201	212	0	30	0	242	61.73%	189.54	0.00	25.61	0.00	8.26	223.41
Hendry	621	365	381	0	40	0	421	67.79%	340.76	0.00	37.50	0.00	7.00	385.26
Hernando	1,740	1,297	1,370	0	35	0	1,405	80.75%	1,206.73	0.00	31.15	0.00	0.00	1,237.88
Highlands	930	595	614	0	42	0	656	70.54%	542.48	0.00	38.38	0.00	5.06	585.92
Hillsborough	16,664	10,561	11,616	2	1,214	2	12,834	77.02%	10,371.32	0.43	1,042.52	2.00	7.46	11,423.73
Holmes	213	115	122	0	0	0	122	57.28%	103.32	0.00	0.00	0.00	0.00	103.32
Indian River	1,370	881	934	0	62	0	996	72.70%	853.72	0.00	57.94	0.00	6.96	918.62
Jackson	518	306	312	0	0	0	312	60.23%	287.52	0.00	0.00	0.00	0.00	287.52
Jefferson	135	36	87	0	0	0	87	64.44%	75.46	0.00	0.00	0.00	0.00	75.46
Lafayette	106	56	57	0	0	0	57	53.77%	51.52	0.00	0.00	0.00	0.00	51.52
Lake	3,434	2,164	2,442	0	41	0	2,483	72.31%	2,211.78	0.00	33.10	0.00	4.53	2,249.41
Lee	6,933	4,928	5,187	0	159	0	5,346	77.11%	4,708.14	0.00	136.79	0.00	5.49	4,850.42
Leon	2,937	1,848	1,936	0	92	1	2,029	69.08%	1,736.43	0.00	80.49	1.00	3.68	1,821.60
Levy	410	243	245	0	32	0	277	67.56%	218.08	0.00	28.99	0.00	0.00	247.07
Liberty	98	80	81	0	0	0	81	82.65%	72.51	0.00	0.00	0.00	0.00	72.51
Madison	221	112	124	0	42	0	166	75.11%	103.68	0.00	35.59	0.00	0.00	139.27
Manatee	3,724	2,672	2,761	2	93	3	2,859	76.77%	2,512.05	2.00	81.58	3.00	5.33	2,603.96
Marion	3,483	2,251	2,357	0	132	0	2,489	71.46%	2,065.89	0.00	122.11	0.00	3.00	2,191.00
Martin	1,262	1,062	1,112	0	32	0	1,144	90.65%	995.38	0.00	29.87	0.00	5.34	1,030.59
Monroe	553	479	496	0	18	0	514	92.95%	441.92	0.00	16.19	0.00	6.40	464.51
Nassau	839	638	674	0	4	0	678	80.81%	618.39	0.00	3.87	0.00	8.00	630.26
Okaloosa	2,217	2,060	2,176	0	27	0	2,203	99.37%	1,895.51	0.00	23.56	0.00	3.24	1,922.31
Okeechobee	501	294	303	0	9	0	312	62.28%	276.60	0.00	9.00	0.00	0.00	285.60
Orange	15,888	11,939	12,498	1	462	1	12,962	81.58%	11,135.03	1.00	412.39	1.00	6.00	11,555.42
Osceola	3,982	3,141	3,322	0	76	0	3,398	85.33%	2,916.29	0.00	64.34	0.00	4.40	2,985.03
Palm Beach	14,336	10,448	11,035	3	275	1	11,314	78.92%	10,148.58	3.00	255.81	1.00	4.35	10,412.74
Pasco	5,197	3,919	4,096	0	123	0	4,219	81.18%	3,677.24	0.00	112.26	0.00	7.36	3,796.86
Pinellas	8,345	6,089	6,331	0	323	2	6,656	79.76%	5,815.82	0.00	283.62	2.00	6.90	6,108.34
Polk	7,839	4,440	4,671	0	126	1	4,798	61.21%	4,145.74	0.00	117.40	1.00	1.13	4,265.27
Putnam	868	510	526	0	0	0	526	60.60%	472.40	0.00	0.00	0.00	0.00	472.40
St. Johns	2,432	2,072	2,158	0	14	0	2,172	89.31%	2,002.99	0.00	13.57	0.00	5.07	2,021.63
St. Lucie	3,318	2,450	2,557	1	53	1	2,612	78.72%	2,299.26	1.00	48.85	1.00	0.00	2,350.11
Santa Rosa	1,876	1,171	1,218	0	33	0	1,251	66.68%	1,054.77	0.00	31.16	0.00	8.00	1,093.93
Sarasota	2,822	1,860	1,923	2	100	21	2,046	72.50%	1,718.77	3.00	96.53	21.00	0.00	1,839.30
Seminole	5,042	4,108	4,264	2	139	1	4,406	87.39%	3,873.79	2.00	115.65	1.00	6.00	3,998.44
Sumter	561	514	533	0	0	0	533	95.01%	473.27	0.00	0.00	0.00	0.00	473.27
Suwannee	464	277	284	0	12	0	296	63.79%	244.66	0.00	9.49	0.00	0.48	254.63
Taylor	234	107	116	0	21	0	137	58.55%	107.41	0.00	17.77	0.00	3.43	128.61
Union	170	120	123	0	4	0	127	74.71%	105.38	0.00	3.89	0.00	9.12	118.39
Volusia	4,807	3,451	3,582	0	298	0	3,880	80.72%	3,207.64	0.00	252.85	0.00	2.83	3,463.32
Wakulla	373	106	107	0	29	0	136	36.46%	97.69	0.00	27.45	0.00	8.28	133.42
Walton	692	313	346	0	60	0	406	58.67%	323.77	0.00	53.52	0.00	5.53	382.82
Washington	285	127	131	0	3	0	134	47.02%	109.42	0.00	2.70	0.00	9.12	121.24
Florida	216,475	155,814	163,237	36	6,254	64	169,591	78.34%	148,125.88	35.22	5,557.40	64.00	257.23	154,039.73

Projected October 1, 4-Year Old Population	216,475
Program Year Participation Rate	78.34%

Fiscal Year 2015-16

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Summer July / August 2015 VPK	Summer July / August 2015 SISIP Only	Estimated School Year 2015-16 VPK	Estimated School Year 2015-16 SISIP Only	Projected Summer May / June 2016 VPK	Projected Summer May / June 2016 SISIP Only	Total Projected Fiscal Year	Summer July / August 2015 VPK	Summer July / August 2015 SISIP Only	July / August 2015 Public School Summer Round-up	Estimated School Year 2015-16 VPK	Estimated School Year 2015-16 SISIP Only	Projected Summer May / June 2016 VPK	Projected Summer May / June 2016 SISIP Only	Projected May / June 2016 Public School Summer Round-up	Total Projected Fiscal Year
	<i>as of November 2015</i>	<i>as of November 2015</i>						<i>as of November 2015</i>	<i>as of November 2015</i>	<i>as of November 2015</i>						
Alachua	62	0	1,918	0	62	0	2,042	35.40	0.00	1.38	1,710.19	0.00	23.53	0.00	0.84	1,771.34
Baker	18	0	282	0	17	0	317	10.13	0.00	5.04	257.65	0.00	5.30	0.00	2.24	280.36
Bay	35	0	1,344	1	36	0	1,416	18.50	0.00	5.81	1,148.93	1.00	13.56	0.00	3.73	1,191.53
Bradford	7	0	208	0	8	0	223	4.60	0.00	3.34	168.61	0.00	2.35	0.00	1.33	180.23
Brevard	36	7	4,819	0	36	5	4,903	16.90	4.29	3.68	4,448.18	0.00	14.04	1.98	2.85	4,491.92
Broward	985	8	15,800	1	987	8	17,789	583.72	3.97	1.08	14,412.30	0.92	347.68	2.40	0.39	15,352.46
Calhoun	2	0	77	0	1	0	80	0.98	0.00	5.10	68.12	0.00	0.51	0.00	5.61	80.32
Charlotte	9	0	892	0	9	0	910	4.28	0.00	1.76	775.11	0.00	3.16	0.00	1.20	785.51
Citrus	7	0	852	0	7	0	866	2.64	0.00	2.22	758.22	0.00	3.51	0.00	2.85	769.44
Clay	46	0	1,772	2	46	0	1,866	22.75	0.00	3.92	1,585.57	2.00	19.92	0.00	3.17	1,637.33
Collier	158	0	2,360	0	164	0	2,682	87.99	0.00	2.21	2,153.50	0.00	63.41	0.00	4.36	2,311.47
Columbia	0	0	633	0	0	0	633	0.00	0.00	0.00	568.28	0.00	0.00	0.00	0.00	568.28
Miami-Dade	390	7	23,343	13	395	3	24,151	217.05	5.18	0.00	21,544.48	12.87	148.10	0.60	0.00	21,928.28
DeSoto	0	0	311	0	0	0	311	0.00	0.00	0.00	270.58	0.00	0.00	0.00	0.00	270.58
Dixie	0	0	122	0	0	0	122	0.00	0.00	0.00	110.74	0.00	0.00	0.00	0.00	110.74
Duval	100	7	9,888	6	97	2	10,100	63.86	4.34	3.18	8,967.16	6.00	30.67	1.16	1.82	9,078.19
Escambia	33	1	2,256	0	33	1	2,324	15.76	0.74	5.70	1,973.82	0.00	12.20	0.26	3.55	2,012.03
Flagler	12	0	742	0	12	0	766	7.80	0.00	0.00	665.92	0.00	4.05	0.00	0.00	677.77
Franklin	0	0	91	0	0	0	91	0.00	0.00	0.00	75.86	0.00	0.00	0.00	0.00	75.86
Gadsden	0	0	358	0	0	0	358	0.00	0.00	0.00	336.87	0.00	0.00	0.00	0.00	336.87
Gilchrist	10	0	131	0	10	0	151	5.39	0.00	1.07	118.98	0.00	3.63	0.00	0.93	130.00
Glades	9	0	72	0	10	0	91	4.64	0.00	0.00	66.61	0.00	3.14	0.00	0.00	74.39
Gulf	3	0	95	0	3	0	101	1.51	0.00	5.04	78.44	0.00	1.25	0.00	4.08	90.32
Hamilton	0	0	60	0	0	0	60	0.00	0.00	0.00	53.11	0.00	0.00	0.00	0.00	53.11
Hardee	28	0	212	0	28	0	268	14.68	0.00	4.53	189.54	0.00	10.93	0.00	3.73	223.41
Hendry	39	0	381	0	38	0	458	19.82	0.00	3.00	340.76	0.00	17.68	0.00	4.00	385.26
Hernando	33	0	1,370	0	34	0	1,437	17.72	0.00	0.00	1,206.73	0.00	13.43	0.00	0.00	1,237.88
Highlands	42	0	614	0	42	0	698	22.58	0.00	2.93	542.48	0.00	15.80	0.00	2.13	585.92
Hillsborough	1,179	2	11,616	2	1,148	2	13,949	689.94	0.72	5.79	10,371.32	0.43	352.58	1.28	1.67	11,423.73
Holmes	0	0	122	0	0	0	122	0.00	0.00	0.00	103.32	0.00	0.00	0.00	0.00	103.32
Indian River	62	0	934	0	59	0	1,055	37.95	0.00	6.60	853.72	0.00	19.99	0.00	0.36	918.62
Jackson	0	0	312	0	0	0	312	0.00	0.00	0.00	287.52	0.00	0.00	0.00	0.00	287.52
Jefferson	0	0	87	0	0	0	87	0.00	0.00	0.00	75.46	0.00	0.00	0.00	0.00	75.46
Lafayette	0	0	57	0	0	0	57	0.00	0.00	0.00	51.52	0.00	0.00	0.00	0.00	51.52
Lake	38	0	2,442	0	39	0	2,519	19.97	0.00	2.63	2,211.78	0.00	13.13	0.00	1.90	2,249.41
Lee	140	0	5,187	0	148	0	5,475	86.73	0.00	5.49	4,708.14	0.00	50.06	0.00	0.00	4,850.42
Leon	87	1	1,936	0	79	1	2,104	52.18	0.61	3.30	1,736.43	0.00	28.31	0.34	0.38	1,821.55
Levy	30	0	245	0	32	0	307	12.72	0.00	0.00	218.08	0.00	16.27	0.00	0.00	247.07
Liberty	0	0	81	0	0	0	81	0.00	0.00	0.00	72.51	0.00	0.00	0.00	0.00	72.51
Madison	40	0	124	0	42	0	206	18.28	0.00	0.00	103.68	0.00	17.31	0.00	0.00	139.27
Manatee	88	3	2,761	2	87	3	2,944	54.99	1.32	1.81	2,512.05	2.00	26.59	1.18	3.52	2,603.46
Marion	121	0	2,357	0	128	0	2,606	65.83	0.00	1.60	2,065.89	0.00	56.28	0.00	1.40	2,191.00
Martin	30	0	1,112	0	32	0	1,174	18.37	0.00	3.85	995.38	0.00	11.50	0.00	1.49	1,030.59
Monroe	18	0	496	0	17	0	531	9.72	0.00	3.60	441.92	0.00	6.47	0.00	2.80	464.51
Nassau	4	0	674	0	4	0	682	1.47	0.00	3.20	618.39	0.00	2.40	0.00	4.80	630.26
Okaloosa	26	0	2,176	0	25	0	2,227	13.91	0.00	2.17	1,895.51	0.00	9.65	0.00	1.07	1,922.31
Okeechobee	9	0	303	0	9	0	321	6.30	0.00	0.00	276.60	0.00	2.70	0.00	0.00	285.60
Orange	440	1	12,498	1	448	0	13,388	238.87	0.84	3.00	11,135.03	1.00	173.52	0.00	3.00	11,555.26
Osceola	71	0	3,322	0	75	0	3,468	40.00	0.00	3.60	2,916.29	0.00	24.34	0.00	0.80	2,985.03
Palm Beach	267	1	11,035	3	273	1	11,580	159.74	0.73	2.60	10,148.58	3.00	96.07	0.26	1.75	10,412.73
Pasco	120	0	4,096	0	119	0	4,335	70.53	0.00	4.03	3,677.24	0.00	41.73	0.00	3.33	3,796.86
Pinellas	306	2	6,331	0	314	1	6,954	172.97	1.43	3.30	5,815.82	0.00	110.65	0.54	3.60	6,108.31
Polk	123	1	4,671	0	122	1	4,918	68.50	0.50	1.13	4,145.74	0.00	48.90	0.14	0.00	4,264.91
Putnam	0	0	526	0	0	0	526	0.00	0.00	0.00	472.40	0.00	0.00	0.00	0.00	472.40
St. Johns	14	0	2,158	0	14	0	2,186	8.03	0.00	2.80	2,002.99	0.00	5.54	0.00	2.27	2,021.63
St. Lucie	53	1	2,557	1	51	1	2,664	30.55	0.50	0.00	2,299.26	1.00	18.30	0.39	0.00	2,350.00
Santa Rosa	33	0	1,218	0	33	0	1,284	16.17	0.00	4.20	1,054.77	0.00	14.99	0.00	3.80	1,093.93
Sarasota	99	19	1,923	2	98	14	2,155	54.18	13.78	0.00	1,718.77	3.00	42.35	6.24	0.00	1,838.32
Seminole	129	1	4,264	2	123	1	4,520	68.61	0.15	1.00	3,873.79	2.00	47.04	0.82	5.00	3,998.41
Sumter	0	0	533	0	0	0	533	0.00	0.00	0.00	473.27	0.00	0.00	0.00	0.00	473.27
Suwannee	12	0	284	0	11	0	307	6.50	0.00	0.12	244.66	0.00	2.99	0.00	0.36	254.63
Taylor	20	0	116	0	21	0	157	7.70	0.00	1.73	107.41	0.00	10.07	0.00	1.70	128.61
Union	4	0	123	0	4	0	131	2.42	0.00	6.08	105.38	0.00	1.47	0.00	3.04	118.39
Volusia	276	0	3,582	0	288	0	4,146	152.62	0.00	2.08	3,207.64	0.00	100.23	0.00	0.75	3,463.32
Wakulla	29	0	107	0	28	0	164	19.54	0.00	5.88	97.69	0.00	7.91	0.00	2.40	133.42
Walton	58	0	346	0	58	0	462	28.34	0.00	2.80	323.77	0.00	25.18	0.00	2.73	382.82
Washington	3	0	131	0	3	0	137	1.62	0.00	5.13	109.42	0.00	1.08	0.00	3.99	121.24
Florida	5,993	62	163,237	36	6,005	44	175,377	3,413.95	39.10	150.51	148,125.88	35.22	2,143.45	17.59	106.72	154,032.42

Program Year 2016-17

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2016-17 VPK	Projected School Year 2016-17 SISP Only	Projected Summer 2017 VPK	Projected Summer 2017 SISP Only	Projected Total Program Year	Projected School Year 2016-17 VPK	Projected School Year 2016-17 SISP Only	Projected Summer 2017 VPK	Projected Summer 2017 SISP Only	Projected Public School Summer 2017 Round-up	Projected Total Program Year
Alachua	1,948	0	64	0	2,012	1,736.94	0.00	58.93	0.00	2.22	1,798.09
Baker	286	0	18	0	304	261.31	0.00	15.43	0.00	7.28	284.02
Bay	1,365	1	37	0	1,403	1,166.88	1.00	32.06	0.00	9.54	1,209.48
Bradford	211	0	8	0	219	171.04	0.00	6.95	0.00	4.67	182.66
Brevard	4,896	0	37	7	4,940	4,519.26	0.00	30.94	7.00	6.53	4,563.73
Broward	16,072	1	1,022	8	17,103	14,660.41	1.00	931.40	8.00	1.47	15,602.28
Calhoun	78	0	2	0	80	69.00	0.00	1.49	0.00	10.71	81.20
Charlotte	906	0	9	0	915	787.28	0.00	7.44	0.00	2.96	797.68
Citrus	865	0	7	0	872	769.79	0.00	6.15	0.00	5.07	781.01
Clay	1,799	2	46	0	1,847	1,609.73	2.00	42.67	0.00	7.09	1,661.49
Collier	2,398	0	165	0	2,563	2,188.17	0.00	151.40	0.00	6.57	2,346.14
Columbia	643	0	0	0	643	577.25	0.00	0.00	0.00	0.00	577.25
Miami-Dade	23,763	14	413	7	24,197	21,932.12	14.00	365.15	7.00	0.00	22,318.27
DeSoto	316	0	0	0	316	274.93	0.00	0.00	0.00	0.00	274.93
Dixie	123	0	0	0	123	111.65	0.00	0.00	0.00	0.00	111.65
Duval	10,051	6	103	7	10,167	9,114.98	6.00	94.53	7.00	5.00	9,227.51
Escambia	2,292	0	35	1	2,328	2,005.32	0.00	27.96	1.00	9.25	2,043.53
Flagler	754	0	12	0	766	676.69	0.00	11.85	0.00	0.00	688.54
Franklin	92	0	0	0	92	76.69	0.00	0.00	0.00	0.00	76.69
Gadsden	363	0	0	0	363	341.58	0.00	0.00	0.00	0.00	341.58
Gilchrist	133	0	10	0	143	120.80	0.00	9.02	0.00	2.00	131.82
Glades	73	0	10	0	83	67.53	0.00	7.78	0.00	0.00	75.31
Gulf	96	0	3	0	99	79.27	0.00	2.76	0.00	9.12	91.15
Hamilton	61	0	0	0	61	54.00	0.00	0.00	0.00	0.00	54.00
Hardee	216	0	30	0	246	193.11	0.00	25.61	0.00	8.26	226.98
Hendry	387	0	40	0	427	346.13	0.00	37.50	0.00	7.00	390.63
Hernando	1,391	0	35	0	1,426	1,225.23	0.00	31.15	0.00	0.00	1,256.38
Highlands	623	0	42	0	665	550.43	0.00	38.38	0.00	5.06	593.87
Hillsborough	11,811	2	1,214	2	13,029	10,545.43	2.00	1,042.52	2.00	7.46	11,599.41
Holmes	123	0	0	0	123	104.17	0.00	0.00	0.00	0.00	104.17
Indian River	948	0	62	0	1,010	866.51	0.00	57.94	0.00	6.96	931.41
Jackson	317	0	0	0	317	292.13	0.00	0.00	0.00	0.00	292.13
Jefferson	88	0	0	0	88	76.32	0.00	0.00	0.00	0.00	76.32
Lafayette	58	0	0	0	58	52.42	0.00	0.00	0.00	0.00	52.42
Lake	2,481	0	41	0	2,522	2,247.11	0.00	33.10	0.00	4.53	2,284.74
Lee	5,271	0	159	0	5,430	4,784.38	0.00	136.79	0.00	5.49	4,926.66
Leon	1,966	0	92	1	2,059	1,763.34	0.00	80.49	1.00	3.68	1,848.51
Levy	249	0	32	0	281	221.64	0.00	28.99	0.00	0.00	250.63
Liberty	82	0	0	0	82	73.41	0.00	0.00	0.00	0.00	73.41
Madison	125	0	42	0	167	104.51	0.00	35.59	0.00	0.00	140.10
Manatee	2,805	2	93	3	2,903	2,552.08	2.00	81.58	3.00	5.33	2,643.99
Marion	2,395	0	132	0	2,527	2,099.20	0.00	122.11	0.00	3.00	2,224.31
Martin	1,129	0	32	0	1,161	1,010.59	0.00	29.87	0.00	5.34	1,045.80
Monroe	504	0	18	0	522	449.04	0.00	16.19	0.00	6.40	471.63
Nassau	684	0	4	0	688	627.56	0.00	3.87	0.00	8.00	639.43
Okaloosa	2,210	0	27	0	2,237	1,925.13	0.00	23.56	0.00	3.24	1,951.93
Okeechobee	308	0	9	0	317	281.16	0.00	9.00	0.00	0.00	290.16
Orange	12,708	1	462	1	13,172	11,322.13	1.00	412.39	1.00	6.00	11,742.52
Osceola	3,374	0	76	0	3,450	2,961.94	0.00	64.34	0.00	4.40	3,030.68
Palm Beach	11,219	3	275	1	11,498	10,317.80	3.00	255.81	1.00	4.35	10,581.96
Pasco	4,162	0	123	0	4,285	3,736.50	0.00	112.26	0.00	7.36	3,856.12
Pinellas	6,433	0	323	2	6,758	5,909.52	0.00	283.62	2.00	6.90	6,202.04
Polk	4,745	0	126	1	4,872	4,211.42	0.00	117.40	1.00	1.13	4,330.95
Putnam	534	0	0	0	534	479.59	0.00	0.00	0.00	0.00	479.59
St. Johns	2,192	0	14	0	2,206	2,034.55	0.00	13.57	0.00	5.07	2,053.19
St. Lucie	2,597	1	53	1	2,652	2,335.23	1.00	48.85	1.00	0.00	2,386.08
Santa Rosa	1,236	0	33	0	1,269	1,070.36	0.00	31.16	0.00	8.00	1,109.52
Sarasota	1,953	3	100	21	2,077	1,745.58	3.00	96.53	21.00	0.00	1,866.11
Seminole	4,333	2	139	1	4,475	3,936.47	2.00	115.65	1.00	6.00	4,061.12
Sumter	541	0	0	0	541	480.37	0.00	0.00	0.00	0.00	480.37
Suwannee	288	0	12	0	300	248.11	0.00	9.49	0.00	0.48	258.08
Taylor	117	0	21	0	138	108.33	0.00	17.77	0.00	3.43	129.53
Union	124	0	4	0	128	106.23	0.00	3.89	0.00	9.12	119.24
Volusia	3,638	0	298	0	3,936	3,257.79	0.00	252.85	0.00	2.83	3,513.47
Wakulla	108	0	29	0	137	98.61	0.00	27.45	0.00	8.28	134.34
Walton	351	0	60	0	411	328.45	0.00	53.52	0.00	5.53	387.50
Washington	133	0	3	0	136	111.09	0.00	2.70	0.00	9.12	122.91
Florida	165,949	38	6,254	64	172,305	150,563.72	38.00	5,557.40	64.00	257.23	156,480.35

Projected October 1, 4-Year Old Population	219,963
Program Year Participation Rate	78.33%

Fiscal Year 2016-17

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2016 VPK	Projected Summer July / August 2016 SISP Only	Projected School Year 2016-17 VPK	Projected School Year 2016-17 SISP Only	Projected Summer May / June 2017 VPK	Projected Summer May / June 2017 SISP Only	Projected Total Fiscal Year	Projected Summer July / August 2016 VPK	Projected Summer July / August 2016 SISP Only	Projected July / August 2016 Public School Summer Round-up	Projected School Year 2016-17 VPK	Projected School Year 2016-17 SISP Only	Projected Summer May / June 2017 VPK	Projected Summer May / June 2017 SISP Only	Projected May / June 2017 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	62	0	1,948	0	62	0	2,072	35.40	0.00	1.38	1,736.94	0.00	23.53	0.00	0.84	1,798.09
Baker	18	0	286	0	17	0	321	10.13	0.00	5.04	261.31	0.00	5.30	0.00	2.24	284.02
Bay	35	0	1,365	1	36	0	1,437	18.50	0.00	5.81	1,166.88	1.00	13.56	0.00	3.73	1,209.48
Bradford	7	0	211	0	8	0	226	4.60	0.00	3.34	171.04	0.00	2.35	0.00	1.33	182.66
Brevard	36	7	4,896	0	36	5	4,980	16.90	5.02	3.68	4,519.26	0.00	14.04	1.98	2.85	4,563.73
Broward	985	8	16,072	1	987	8	18,061	583.72	5.60	1.08	14,660.41	1.00	347.68	2.40	0.39	15,602.28
Calhoun	2	0	78	0	1	0	81	0.98	0.00	5.10	69.00	0.00	0.51	0.00	5.61	81.20
Charlotte	9	0	906	0	9	0	924	4.28	0.00	1.76	787.28	0.00	3.16	0.00	1.20	797.68
Citrus	7	0	865	0	7	0	879	2.64	0.00	2.22	769.79	0.00	3.51	0.00	2.85	781.01
Clay	46	0	1,799	2	46	0	1,893	22.75	0.00	3.92	1,609.73	2.00	19.92	0.00	3.17	1,661.49
Collier	158	0	2,398	0	164	0	2,720	87.99	0.00	2.21	2,188.17	0.00	63.41	0.00	4.36	2,346.14
Columbia	0	0	643	0	0	0	643	0.00	0.00	0.00	577.25	0.00	0.00	0.00	0.00	577.25
Miami-Dade	390	7	23,763	14	395	3	24,572	217.05	6.40	0.00	21,932.12	14.00	148.10	0.60	0.00	22,318.27
DeSoto	0	0	316	0	0	0	316	0.00	0.00	0.00	274.93	0.00	0.00	0.00	0.00	274.93
Dixie	0	0	123	0	0	0	123	0.00	0.00	0.00	111.65	0.00	0.00	0.00	0.00	111.65
Duval	100	7	10,051	6	97	2	10,263	63.86	5.84	3.18	9,114.98	6.00	30.67	1.16	1.82	9,227.51
Escambia	33	1	2,292	0	33	1	2,360	15.76	0.74	5.70	2,005.32	0.00	12.20	0.26	3.55	2,043.53
Flagler	12	0	754	0	12	0	778	7.80	0.00	0.00	676.69	0.00	4.05	0.00	0.00	688.54
Franklin	0	0	92	0	0	0	92	0.00	0.00	0.00	76.69	0.00	0.00	0.00	0.00	76.69
Gadsden	0	0	363	0	0	0	363	0.00	0.00	0.00	341.58	0.00	0.00	0.00	0.00	341.58
Gilchrist	10	0	133	0	10	0	153	5.39	0.00	1.07	120.80	0.00	3.63	0.00	0.93	131.82
Glades	9	0	73	0	10	0	92	4.64	0.00	0.00	67.53	0.00	3.14	0.00	0.00	75.31
Gulf	3	0	96	0	3	0	102	1.51	0.00	5.04	79.27	0.00	1.25	0.00	4.08	91.15
Hamilton	0	0	61	0	0	0	61	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	54.00
Hardee	28	0	216	0	28	0	272	14.68	0.00	4.53	193.11	0.00	10.93	0.00	3.73	226.98
Hendry	39	0	387	0	38	0	464	19.82	0.00	3.00	346.13	0.00	17.68	0.00	4.00	390.63
Hernando	33	0	1,391	0	34	0	1,458	17.72	0.00	0.00	1,225.23	0.00	13.43	0.00	0.00	1,256.38
Highlands	42	0	623	0	42	0	707	22.58	0.00	2.93	550.43	0.00	15.80	0.00	2.13	593.87
Hillsborough	1,179	2	11,811	2	1,148	2	14,144	689.94	0.72	5.79	10,545.43	2.00	352.58	1.28	1.67	11,599.41
Holmes	0	0	123	0	0	0	123	0.00	0.00	0.00	104.17	0.00	0.00	0.00	0.00	104.17
Indian River	62	0	948	0	59	0	1,069	37.95	0.00	6.60	866.51	0.00	19.99	0.00	0.36	931.41
Jackson	0	0	317	0	0	0	317	0.00	0.00	0.00	292.13	0.00	0.00	0.00	0.00	292.13
Jefferson	0	0	88	0	0	0	88	0.00	0.00	0.00	76.32	0.00	0.00	0.00	0.00	76.32
Lafayette	0	0	58	0	0	0	58	0.00	0.00	0.00	52.42	0.00	0.00	0.00	0.00	52.42
Lake	38	0	2,481	0	39	0	2,558	19.97	0.00	2.63	2,247.11	0.00	13.13	0.00	1.90	2,284.74
Lee	140	0	5,271	0	148	0	5,559	86.73	0.00	5.49	4,784.38	0.00	50.06	0.00	0.00	4,926.66
Leon	87	1	1,966	0	79	1	2,134	52.18	0.66	3.30	1,763.34	0.00	28.31	0.34	0.38	1,848.51
Levy	30	0	249	0	32	0	311	12.72	0.00	0.00	221.64	0.00	16.27	0.00	0.00	250.63
Liberty	0	0	82	0	0	0	82	0.00	0.00	0.00	73.41	0.00	0.00	0.00	0.00	73.41
Madison	40	0	125	0	42	0	207	18.28	0.00	0.00	104.51	0.00	17.31	0.00	0.00	140.10
Manatee	88	3	2,805	2	87	3	2,988	54.99	1.82	1.81	2,552.08	2.00	26.59	1.18	3.52	2,643.99
Marion	121	0	2,395	0	128	0	2,644	65.83	0.00	1.60	2,099.20	0.00	56.28	0.00	1.40	2,224.31
Martin	30	0	1,129	0	32	0	1,191	18.37	0.00	3.85	1,010.59	0.00	11.50	0.00	1.49	1,045.80
Monroe	18	0	504	0	17	0	539	9.72	0.00	3.60	449.04	0.00	6.47	0.00	2.80	471.63
Nassau	4	0	684	0	4	0	692	1.47	0.00	3.20	627.56	0.00	2.40	0.00	4.80	639.43
Okaloosa	26	0	2,210	0	25	0	2,261	13.91	0.00	2.17	1,925.13	0.00	9.65	0.00	1.07	1,951.93
Okeechobee	9	0	308	0	9	0	326	6.30	0.00	0.00	281.16	0.00	2.70	0.00	0.00	290.16
Orange	440	1	12,708	1	448	0	13,598	238.87	1.00	3.00	11,322.13	1.00	173.52	0.00	3.00	11,742.52
Osceola	71	0	3,374	0	75	0	3,520	40.00	0.00	3.60	2,961.94	0.00	24.34	0.00	0.80	3,030.68
Palm Beach	267	1	11,219	3	273	1	11,764	159.74	0.74	2.60	10,317.80	3.00	96.07	0.26	1.75	10,581.96
Pasco	120	0	4,162	0	119	0	4,401	70.53	0.00	4.03	3,736.50	0.00	41.73	0.00	3.33	3,856.12
Pinellas	306	2	6,433	0	314	1	7,056	172.97	1.46	3.30	5,909.52	0.00	110.65	0.54	3.60	6,202.04
Polk	123	1	4,745	0	122	1	4,992	68.50	0.86	1.13	4,211.42	0.00	48.90	0.14	0.00	4,330.95
Putnam	0	0	534	0	0	0	534	0.00	0.00	0.00	479.59	0.00	0.00	0.00	0.00	479.59
St. Johns	14	0	2,192	0	14	0	2,220	8.03	0.00	2.80	2,034.55	0.00	5.54	0.00	2.27	2,053.19
St. Lucie	53	1	2,597	1	51	1	2,704	30.55	0.61	0.00	2,335.23	1.00	18.30	0.39	0.00	2,386.08
Santa Rosa	33	0	1,236	0	33	0	1,302	16.17	0.00	4.20	1,070.36	0.00	14.99	0.00	3.80	1,109.52
Sarasota	99	19	1,953	3	98	14	2,186	54.18	14.76	0.00	1,745.58	3.00	42.35	6.24	0.00	1,866.11
Seminole	129	1	4,333	2	123	1	4,589	68.61	0.18	1.00	3,936.47	2.00	47.04	0.82	5.00	4,061.12
Sumter	0	0	541	0	0	0	541	0.00	0.00	0.00	480.37	0.00	0.00	0.00	0.00	480.37
Suwannee	12	0	288	0	11	0	311	6.50	0.00	0.12	248.11	0.00	2.99	0.00	0.36	258.08
Taylor	20	0	117	0	21	0	158	7.70	0.00	1.73	108.33	0.00	10.07	0.00	1.70	129.53
Union	4	0	124	0	4	0	132	2.42	0.00	6.08	106.23	0.00	1.47	0.00	3.04	119.24
Volusia	276	0	3,638	0	288	0	4,202	152.62	0.00	2.08	3,257.79	0.00	100.23	0.00	0.75	3,513.47
Wakulla	29	0	108	0	28	0	165	19.54	0.00	5.88	98.61	0.00	7.91	0.00	2.40	134.34
Walton	58	0	351	0	58	0	467	28.34	0.00	2.80	328.45	0.00	25.18	0.00	2.73	387.50
Washington	3	0	133	0	3	0	139	1.62	0.00	5.13	111.09	0.00	1.08	0.00	3.99	122.91
Florida	5,993	62	165,949	38	6,005	44	178,091	3,413.95	46.41	150.51	150,563.72	38.00	2,143.45	17.59	106.72	156,480.35

Program Year 2017-18

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2017-18 VPK	Projected School Year 2017-18 SISP Only	Projected Summer 2018 VPK	Projected Summer 2018 SISP Only	Projected Total Program Year	Projected School Year 2017-18 VPK	Projected School Year 2017-18 SISP Only	Projected Summer 2018 VPK	Projected Summer 2018 SISP Only	Projected Public School Summer 2018 Round-up	Projected Total Program Year
Alachua	1,980	0	64	0	2,044	1,765.47	0.00	58.93	0.00	2.22	1,826.62
Baker	291	0	18	0	309	265.87	0.00	15.43	0.00	7.28	288.58
Bay	1,387	1	37	0	1,425	1,185.69	1.00	32.06	0.00	9.54	1,228.29
Bradford	215	0	8	0	223	174.29	0.00	6.95	0.00	4.67	185.91
Brevard	4,980	0	37	7	5,024	4,596.79	0.00	30.94	7.00	6.53	4,641.26
Broward	16,367	1	1,022	8	17,398	14,929.50	1.00	931.40	8.00	1.47	15,871.37
Calhoun	79	0	2	0	81	69.89	0.00	1.49	0.00	10.71	82.09
Charlotte	921	0	9	0	930	800.31	0.00	7.44	0.00	2.96	810.71
Citrus	879	0	7	0	886	782.25	0.00	6.15	0.00	5.07	793.47
Clay	1,830	2	46	0	1,878	1,637.47	2.00	42.67	0.00	7.09	1,689.23
Collier	2,439	0	165	0	2,604	2,225.58	0.00	151.40	0.00	6.57	2,383.55
Columbia	653	0	0	0	653	586.23	0.00	0.00	0.00	0.00	586.23
Miami-Dade	24,218	14	413	7	24,652	22,352.06	14.00	365.15	7.00	0.00	22,738.21
DeSoto	321	0	0	0	321	279.28	0.00	0.00	0.00	0.00	279.28
Dixie	125	0	0	0	125	113.46	0.00	0.00	0.00	0.00	113.46
Duval	10,230	6	103	7	10,346	9,277.31	6.00	94.53	7.00	5.00	9,389.84
Escambia	2,331	0	35	1	2,367	2,039.44	0.00	27.96	1.00	9.25	2,077.65
Flagler	766	0	12	0	778	687.46	0.00	11.85	0.00	0.00	699.31
Franklin	94	0	0	0	94	78.36	0.00	0.00	0.00	0.00	78.36
Gadsden	369	0	0	0	369	347.22	0.00	0.00	0.00	0.00	347.22
Gilchrist	135	0	10	0	145	122.61	0.00	9.02	0.00	2.00	133.63
Glades	74	0	10	0	84	68.46	0.00	7.78	0.00	0.00	76.24
Gulf	98	0	3	0	101	80.92	0.00	2.76	0.00	9.12	92.80
Hamilton	62	0	0	0	62	54.88	0.00	0.00	0.00	0.00	54.88
Hardee	219	0	30	0	249	195.80	0.00	25.61	0.00	8.26	229.67
Hendry	393	0	40	0	433	351.49	0.00	37.50	0.00	7.00	395.99
Hernando	1,414	0	35	0	1,449	1,245.48	0.00	31.15	0.00	0.00	1,276.63
Highlands	634	0	42	0	676	560.15	0.00	38.38	0.00	5.06	603.59
Hillsborough	12,021	2	1,214	2	13,239	10,732.93	2.00	1,042.52	2.00	7.46	11,786.91
Holmes	125	0	0	0	125	105.87	0.00	0.00	0.00	0.00	105.87
Indian River	964	0	62	0	1,026	881.14	0.00	57.94	0.00	6.96	946.04
Jackson	322	0	0	0	322	296.74	0.00	0.00	0.00	0.00	296.74
Jefferson	89	0	0	0	89	77.19	0.00	0.00	0.00	0.00	77.19
Lafayette	59	0	0	0	59	53.33	0.00	0.00	0.00	0.00	53.33
Lake	2,523	0	41	0	2,564	2,285.15	0.00	33.10	0.00	4.53	2,322.78
Lee	5,361	0	159	0	5,520	4,866.07	0.00	136.79	0.00	5.49	5,008.35
Leon	1,998	0	92	1	2,091	1,792.04	0.00	80.49	1.00	3.68	1,877.21
Levy	253	0	32	0	285	225.20	0.00	28.99	0.00	0.00	254.19
Liberty	83	0	0	0	83	74.30	0.00	0.00	0.00	0.00	74.30
Madison	128	0	42	0	170	107.02	0.00	35.59	0.00	0.00	142.61
Manatee	2,852	2	93	3	2,950	2,594.84	2.00	81.58	3.00	5.33	2,686.75
Marion	2,436	0	132	0	2,568	2,135.13	0.00	122.11	0.00	3.00	2,260.24
Martin	1,148	0	32	0	1,180	1,027.60	0.00	29.87	0.00	5.34	1,062.81
Monroe	512	0	18	0	530	456.17	0.00	16.19	0.00	6.40	478.76
Nassau	696	0	4	0	700	638.57	0.00	3.87	0.00	8.00	650.44
Okaloosa	2,247	0	27	0	2,274	1,957.36	0.00	23.56	0.00	3.24	1,984.16
Okeechobee	313	0	9	0	322	285.73	0.00	9.00	0.00	0.00	294.73
Orange	12,937	1	462	1	13,401	11,526.16	1.00	412.39	1.00	6.00	11,946.55
Osceola	3,431	0	76	0	3,507	3,011.98	0.00	64.34	0.00	4.40	3,080.72
Palm Beach	11,419	3	275	1	11,698	10,501.73	3.00	255.81	1.00	4.35	10,765.89
Pasco	4,232	0	123	0	4,355	3,799.34	0.00	112.26	0.00	7.36	3,918.96
Pinellas	6,545	0	323	2	6,870	6,012.41	0.00	283.62	2.00	6.90	6,304.93
Polk	4,826	0	126	1	4,953	4,283.31	0.00	117.40	1.00	1.13	4,402.84
Putnam	543	0	0	0	543	487.67	0.00	0.00	0.00	0.00	487.67
St. Johns	2,229	0	14	0	2,243	2,068.89	0.00	13.57	0.00	5.07	2,087.53
St. Lucie	2,642	1	53	1	2,697	2,375.70	1.00	48.85	1.00	0.00	2,426.55
Santa Rosa	1,258	0	33	0	1,291	1,089.41	0.00	31.16	0.00	8.00	1,128.57
Sarasota	1,985	3	100	21	2,109	1,774.18	3.00	96.53	21.00	0.00	1,894.71
Seminole	4,406	2	139	1	4,548	4,002.79	2.00	115.65	1.00	6.00	4,127.44
Sumter	550	0	0	0	550	488.36	0.00	0.00	0.00	0.00	488.36
Suwannee	293	0	12	0	305	252.41	0.00	9.49	0.00	0.48	262.38
Taylor	119	0	21	0	140	110.19	0.00	17.77	0.00	3.43	131.39
Union	127	0	4	0	131	108.80	0.00	3.89	0.00	9.12	121.81
Volusia	3,700	0	298	0	3,998	3,313.31	0.00	252.85	0.00	2.83	3,568.99
Wakulla	110	0	29	0	139	100.43	0.00	27.45	0.00	8.28	136.16
Walton	357	0	60	0	417	334.06	0.00	53.52	0.00	5.53	393.11
Washington	135	0	3	0	138	112.77	0.00	2.70	0.00	9.12	124.59
Florida	168,876	38	6,254	64	175,232	153,220.00	38.00	5,557.40	64.00	257.23	159,136.63

Projected October 1, 4-Year Old Population	223,632
Program Year Participation Rate	78.36%

Fiscal Year 2017-18

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								Projected Total Fiscal Year
	Projected Summer July / August 2017 VPK	Projected Summer July / August 2017 SISP Only	Projected School Year 2017-18 VPK	Projected School Year 2017-18 SISP Only	Projected Summer May / June 2018 VPK	Projected Summer May / June 2018 SISP Only	Projected Fiscal Year	Projected Summer July / August 2017 VPK	Projected Summer July / August 2017 SISP Only	Projected July / August 2017 Public School Summer Round-up	Projected School Year 2017-18 VPK	Projected School Year 2017-18 SISP Only	Projected Summer May / June 2018 VPK	Projected Summer May / June 2018 SISP Only	Projected May / June 2018 Public School Summer Round-up	
Alachua	62	0	1,980	0	62	0	2,104	35.40	0.00	1.38	1,765.47	0.00	23.53	0.00	0.84	1,826.62
Baker	18	0	291	0	17	0	326	10.13	0.00	5.04	265.87	0.00	5.30	0.00	2.24	288.58
Bay	35	0	1,387	1	36	0	1,459	18.50	0.00	5.81	1,185.69	1.00	13.56	0.00	3.73	1,228.29
Bradford	7	0	215	0	8	0	230	4.60	0.00	3.34	174.29	0.00	2.35	0.00	1.33	185.91
Brevard	36	7	4,980	0	36	5	5,064	16.90	5.02	3.68	4,596.79	0.00	14.04	1.98	2.85	4,641.26
Broward	985	8	16,367	1	987	8	18,356	583.72	5.60	1.08	14,929.50	1.00	347.68	2.40	0.39	15,871.37
Calhoun	2	0	79	0	1	0	82	0.98	0.00	5.10	69.89	0.00	0.51	0.00	5.61	82.09
Charlotte	9	0	921	0	9	0	939	4.28	0.00	1.76	800.31	0.00	3.16	0.00	1.20	810.71
Citrus	7	0	879	0	7	0	893	2.64	0.00	2.22	782.25	0.00	3.51	0.00	2.85	793.47
Clay	46	0	1,830	2	46	0	1,924	22.75	0.00	3.92	1,637.47	2.00	19.92	0.00	3.17	1,689.23
Collier	158	0	2,439	0	164	0	2,761	87.99	0.00	2.21	2,225.58	0.00	63.41	0.00	4.36	2,383.55
Columbia	0	0	653	0	0	0	653	0.00	0.00	0.00	586.23	0.00	0.00	0.00	0.00	586.23
Miami-Dade	390	7	24,218	14	395	3	25,027	217.05	6.40	0.00	22,352.06	14.00	148.10	0.60	0.00	22,738.21
DeSoto	0	0	321	0	0	0	321	0.00	0.00	0.00	279.28	0.00	0.00	0.00	0.00	279.28
Dixie	0	0	125	0	0	0	125	0.00	0.00	0.00	113.46	0.00	0.00	0.00	0.00	113.46
Duval	100	7	10,230	6	97	2	10,442	63.86	5.84	3.18	9,277.31	6.00	30.67	1.16	1.82	9,389.84
Escambia	33	1	2,331	0	33	1	2,399	15.76	0.74	5.70	2,039.44	0.00	12.20	0.26	3.55	2,077.65
Flagler	12	0	766	0	12	0	790	7.80	0.00	0.00	687.46	0.00	4.05	0.00	0.00	699.31
Franklin	0	0	94	0	0	0	94	0.00	0.00	0.00	78.36	0.00	0.00	0.00	0.00	78.36
Gadsden	0	0	369	0	0	0	369	0.00	0.00	0.00	347.22	0.00	0.00	0.00	0.00	347.22
Gilchrist	10	0	135	0	10	0	155	5.39	0.00	1.07	122.61	0.00	3.63	0.00	0.93	133.63
Glades	9	0	74	0	10	0	93	4.64	0.00	0.00	68.46	0.00	3.14	0.00	0.00	76.24
Gulf	3	0	98	0	3	0	104	1.51	0.00	5.04	80.92	0.00	1.25	0.00	4.08	92.80
Hamilton	0	0	62	0	0	0	62	0.00	0.00	0.00	54.88	0.00	0.00	0.00	0.00	54.88
Hardee	28	0	219	0	28	0	275	14.68	0.00	4.53	195.80	0.00	10.93	0.00	3.73	229.67
Hendry	39	0	393	0	38	0	470	19.82	0.00	3.00	351.49	0.00	17.68	0.00	4.00	395.99
Hernando	33	0	1,414	0	34	0	1,481	17.72	0.00	0.00	1,245.48	0.00	13.43	0.00	0.00	1,276.63
Highlands	42	0	634	0	42	0	718	22.58	0.00	2.93	560.15	0.00	15.80	0.00	2.13	603.59
Hillsborough	1,179	2	12,021	2	1,148	2	14,354	689.94	0.72	5.79	10,732.93	2.00	352.58	1.28	1.67	11,786.91
Holmes	0	0	125	0	0	0	125	0.00	0.00	0.00	105.87	0.00	0.00	0.00	0.00	105.87
Indian River	62	0	964	0	59	0	1,085	37.95	0.00	6.60	881.14	0.00	19.99	0.00	0.36	946.04
Jackson	0	0	322	0	0	0	322	0.00	0.00	0.00	296.74	0.00	0.00	0.00	0.00	296.74
Jefferson	0	0	89	0	0	0	89	0.00	0.00	0.00	77.19	0.00	0.00	0.00	0.00	77.19
Lafayette	0	0	59	0	0	0	59	0.00	0.00	0.00	53.33	0.00	0.00	0.00	0.00	53.33
Lake	38	0	2,523	0	39	0	2,600	19.97	0.00	2.63	2,285.15	0.00	13.13	0.00	1.90	2,322.78
Lee	140	0	5,361	0	148	0	5,649	86.73	0.00	5.49	4,866.07	0.00	50.06	0.00	0.00	5,008.35
Leon	87	1	1,998	0	79	1	2,166	52.18	0.66	3.30	1,792.04	0.00	28.31	0.34	0.38	1,877.21
Levy	30	0	253	0	32	0	315	12.72	0.00	0.00	225.20	0.00	16.27	0.00	0.00	254.19
Liberty	0	0	83	0	0	0	83	0.00	0.00	0.00	74.30	0.00	0.00	0.00	0.00	74.30
Madison	40	0	128	0	42	0	210	18.28	0.00	0.00	107.02	0.00	17.31	0.00	0.00	142.61
Manatee	88	3	2,852	2	87	3	3,035	54.99	1.82	1.81	2,594.84	2.00	26.59	1.18	3.52	2,686.75
Marion	121	0	2,436	0	128	0	2,685	65.83	0.00	1.60	2,135.13	0.00	56.28	0.00	1.40	2,260.24
Martin	30	0	1,148	0	32	0	1,210	18.37	0.00	3.85	1,027.60	0.00	11.50	0.00	1.49	1,062.81
Monroe	18	0	512	0	17	0	547	9.72	0.00	3.60	456.17	0.00	6.47	0.00	2.80	478.76
Nassau	4	0	696	0	4	0	704	1.47	0.00	3.20	638.57	0.00	2.40	0.00	4.80	650.44
Okaloosa	26	0	2,247	0	25	0	2,298	13.91	0.00	2.17	1,957.36	0.00	9.65	0.00	1.07	1,984.16
Okeechobee	9	0	313	0	9	0	331	6.30	0.00	0.00	285.73	0.00	2.70	0.00	0.00	294.73
Orange	440	1	12,937	1	448	0	13,827	238.87	1.00	3.00	11,526.16	1.00	173.52	0.00	3.00	11,946.55
Osceola	71	0	3,431	0	75	0	3,577	40.00	0.00	3.60	3,011.98	0.00	24.34	0.00	0.80	3,080.72
Palm Beach	267	1	11,419	3	273	1	11,964	159.74	0.74	2.60	10,501.73	3.00	96.07	0.26	1.75	10,765.89
Pasco	120	0	4,232	0	119	0	4,471	70.53	0.00	4.03	3,799.34	0.00	41.73	0.00	3.33	3,918.96
Pinellas	306	2	6,545	0	314	1	7,168	172.97	1.46	3.30	6,012.41	0.00	110.65	0.54	3.60	6,304.93
Polk	123	1	4,826	0	122	1	5,073	68.50	0.86	1.13	4,283.31	0.00	48.90	0.14	0.00	4,402.84
Putnam	0	0	543	0	0	0	543	0.00	0.00	0.00	487.67	0.00	0.00	0.00	0.00	487.67
St. Johns	14	0	2,229	0	14	0	2,257	8.03	0.00	2.80	2,068.89	0.00	5.54	0.00	2.27	2,087.53
St. Lucie	53	1	2,642	1	51	1	2,749	30.55	0.61	0.00	2,375.70	1.00	18.30	0.39	0.00	2,426.55
Santa Rosa	33	0	1,258	0	33	0	1,324	16.17	0.00	4.20	1,089.41	0.00	14.99	0.00	3.80	1,128.57
Sarasota	99	19	1,985	3	98	14	2,218	54.18	14.76	0.00	1,774.18	3.00	42.35	6.24	0.00	1,894.71
Seminole	129	1	4,406	2	123	1	4,662	68.61	0.18	1.00	4,002.79	2.00	47.04	0.82	5.00	4,127.44
Sumter	0	0	550	0	0	0	550	0.00	0.00	0.00	488.36	0.00	0.00	0.00	0.00	488.36
Suwannee	12	0	293	0	11	0	316	6.50	0.00	0.12	252.41	0.00	2.99	0.00	0.36	262.38
Taylor	20	0	119	0	21	0	160	7.70	0.00	1.73	110.19	0.00	10.07	0.00	1.70	131.39
Union	4	0	127	0	4	0	135	2.42	0.00	6.08	108.80	0.00	1.47	0.00	3.04	121.81
Volusia	276	0	3,700	0	288	0	4,264	152.62	0.00	2.08	3,313.31	0.00	100.23	0.00	0.75	3,568.99
Wakulla	29	0	110	0	28	0	167	19.54	0.00	5.88	100.43	0.00	7.91	0.00	2.40	136.16
Walton	58	0	357	0	58	0	473	28.34	0.00	2.80	334.06	0.00	25.18	0.00	2.73	393.11
Washington	3	0	135	0	3	0	141	1.62	0.00	5.13	112.77	0.00	1.08	0.00	3.99	124.59
Florida	5,993	62	168,876	38	6,005	44	181,018	3,413.95	46.41	150.51	153,220.00	38.00	2,143.45	17.59	106.72	159,136.63

Program Year 2018-19

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2018-19 VPK	Projected School Year 2018-19 SISP Only	Projected Summer 2019 VPK	Projected Summer 2019 SISP Only	Projected Total Program Year	Projected School Year 2018-19 VPK	Projected School Year 2018-19 SISP Only	Projected Summer 2019 VPK	Projected Summer 2019 SISP Only	Projected Public School Summer 2019 Round-up	Projected Total Program Year
Alachua	2,013	0	64	0	2,077	1,794.89	0.00	58.93	0.00	2.22	1,856.04
Baker	296	0	18	0	314	270.44	0.00	15.43	0.00	7.28	293.15
Bay	1,410	1	37	0	1,448	1,205.35	1.00	32.06	0.00	9.54	1,247.95
Bradford	219	0	8	0	227	177.53	0.00	6.95	0.00	4.67	189.15
Brevard	5,066	0	37	7	5,110	4,676.18	0.00	30.94	7.00	6.53	4,720.65
Broward	16,668	1	1,022	8	17,699	15,204.07	1.00	931.40	8.00	1.47	16,145.94
Calhoun	81	0	2	0	83	71.65	0.00	1.49	0.00	10.71	83.85
Charlotte	936	0	9	0	945	813.35	0.00	7.44	0.00	2.96	823.75
Citrus	894	0	7	0	901	795.60	0.00	6.15	0.00	5.07	806.82
Clay	1,860	2	46	0	1,908	1,664.31	2.00	42.67	0.00	7.09	1,716.07
Collier	2,480	0	165	0	2,645	2,262.99	0.00	151.40	0.00	6.57	2,420.96
Columbia	664	0	0	0	664	596.11	0.00	0.00	0.00	0.00	596.11
Miami-Dade	24,678	14	413	7	25,112	22,776.62	14.00	365.15	7.00	0.00	23,162.77
DeSoto	326	0	0	0	326	283.63	0.00	0.00	0.00	0.00	283.63
Dixie	128	0	0	0	128	116.18	0.00	0.00	0.00	0.00	116.18
Duval	10,411	6	103	7	10,527	9,441.45	6.00	94.53	7.00	5.00	9,553.98
Escambia	2,371	0	35	1	2,407	2,074.43	0.00	27.96	1.00	9.25	2,112.64
Flagler	779	0	12	0	791	699.12	0.00	11.85	0.00	0.00	710.97
Franklin	95	0	0	0	95	79.20	0.00	0.00	0.00	0.00	79.20
Gadsden	375	0	0	0	375	352.87	0.00	0.00	0.00	0.00	352.87
Gilchrist	137	0	10	0	147	124.43	0.00	9.02	0.00	2.00	135.45
Glades	75	0	10	0	85	69.38	0.00	7.78	0.00	0.00	77.16
Gulf	99	0	3	0	102	81.75	0.00	2.76	0.00	9.12	93.63
Hamilton	63	0	0	0	63	55.77	0.00	0.00	0.00	0.00	55.77
Hardee	223	0	30	0	253	199.37	0.00	25.61	0.00	8.26	233.24
Hendry	399	0	40	0	439	356.86	0.00	37.50	0.00	7.00	401.36
Hernando	1,438	0	35	0	1,473	1,266.62	0.00	31.15	0.00	0.00	1,297.77
Highlands	644	0	42	0	686	568.98	0.00	38.38	0.00	5.06	612.42
Hillsborough	12,237	2	1,214	2	13,455	10,925.78	2.00	1,042.52	2.00	7.46	11,979.76
Holmes	128	0	0	0	128	108.41	0.00	0.00	0.00	0.00	108.41
Indian River	981	0	62	0	1,043	896.68	0.00	57.94	0.00	6.96	961.58
Jackson	327	0	0	0	327	301.35	0.00	0.00	0.00	0.00	301.35
Jefferson	91	0	0	0	91	78.93	0.00	0.00	0.00	0.00	78.93
Lafayette	60	0	0	0	60	54.23	0.00	0.00	0.00	0.00	54.23
Lake	2,566	0	41	0	2,607	2,324.09	0.00	33.10	0.00	4.53	2,361.72
Lee	5,453	0	159	0	5,612	4,949.58	0.00	136.79	0.00	5.49	5,091.86
Leon	2,031	0	92	1	2,124	1,821.64	0.00	80.49	1.00	3.68	1,906.81
Levy	257	0	32	0	289	228.76	0.00	28.99	0.00	0.00	257.75
Liberty	85	0	0	0	85	76.09	0.00	0.00	0.00	0.00	76.09
Madison	130	0	42	0	172	108.69	0.00	35.59	0.00	0.00	144.28
Manatee	2,900	2	93	3	2,998	2,638.52	2.00	81.58	3.00	5.33	2,730.43
Marion	2,477	0	132	0	2,609	2,171.07	0.00	122.11	0.00	3.00	2,296.18
Martin	1,167	0	32	0	1,199	1,044.61	0.00	29.87	0.00	5.34	1,079.82
Monroe	521	0	18	0	539	464.19	0.00	16.19	0.00	6.40	486.78
Nassau	708	0	4	0	712	649.58	0.00	3.87	0.00	8.00	661.45
Okaloosa	2,286	0	27	0	2,313	1,991.33	0.00	23.56	0.00	3.24	2,018.13
Okeechobee	318	0	9	0	327	290.29	0.00	9.00	0.00	0.00	299.29
Orange	13,168	1	462	1	13,632	11,731.97	1.00	412.39	1.00	6.00	12,152.36
Osceola	3,490	0	76	0	3,566	3,063.77	0.00	64.34	0.00	4.40	3,132.51
Palm Beach	11,622	3	275	1	11,901	10,688.42	3.00	255.81	1.00	4.35	10,952.58
Pasco	4,305	0	123	0	4,428	3,864.88	0.00	112.26	0.00	7.36	3,984.50
Pinellas	6,657	0	323	2	6,982	6,115.30	0.00	283.62	2.00	6.90	6,407.82
Polk	4,909	0	126	1	5,036	4,356.98	0.00	117.40	1.00	1.13	4,476.51
Putnam	552	0	0	0	552	495.76	0.00	0.00	0.00	0.00	495.76
St. Johns	2,267	0	14	0	2,281	2,104.16	0.00	13.57	0.00	5.07	2,122.80
St. Lucie	2,687	1	53	1	2,742	2,416.16	1.00	48.85	1.00	0.00	2,467.01
Santa Rosa	1,279	0	33	0	1,312	1,107.60	0.00	31.16	0.00	8.00	1,146.76
Sarasota	2,018	3	100	21	2,142	1,803.68	3.00	96.53	21.00	0.00	1,924.21
Seminole	4,481	2	139	1	4,623	4,070.93	2.00	115.65	1.00	6.00	4,195.58
Sumter	559	0	0	0	559	496.35	0.00	0.00	0.00	0.00	496.35
Suwannee	298	0	12	0	310	256.72	0.00	9.49	0.00	0.48	266.69
Taylor	121	0	21	0	142	112.04	0.00	17.77	0.00	3.43	133.24
Union	129	0	4	0	133	110.52	0.00	3.89	0.00	9.12	123.53
Volusia	3,763	0	298	0	4,061	3,369.72	0.00	252.85	0.00	2.83	3,625.40
Wakulla	112	0	29	0	141	102.26	0.00	27.45	0.00	8.28	137.99
Walton	363	0	60	0	423	339.67	0.00	53.52	0.00	5.53	398.72
Washington	137	0	3	0	140	114.44	0.00	2.70	0.00	9.12	126.26
Florida	171,853	38	6,254	64	178,209	155,924.28	38.00	5,557.40	64.00	257.23	161,840.91

Projected October 1, 4-Year Old Population	227,337
Program Year Participation Rate	78.39%

Fiscal Year 2018-19

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2018 VPK	Projected Summer July / August 2018 SISP Only	Projected School Year 2018-19 VPK	Projected School Year 2018-19 SISP Only	Projected Summer May / June 2019 VPK	Projected Summer May / June 2019 SISP Only	Projected Fiscal Year Total	Projected Summer July / August 2018 VPK	Projected Summer July / August 2018 SISP Only	Projected July / August 2018 Public School Summer Round-up	Projected School Year 2018-19 VPK	Projected School Year 2018-19 SISP Only	Projected Summer May / June 2019 VPK	Projected Summer May / June 2019 SISP Only	Projected May / June 2019 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	62	0	2,013	0	62	0	2,137	35.40	0.00	1.38	1,794.89	0.00	23.53	0.00	0.84	1,856.04
Baker	18	0	296	0	17	0	331	10.13	0.00	5.04	270.44	0.00	5.30	0.00	2.24	293.15
Bay	35	0	1,410	1	36	0	1,482	18.50	0.00	5.81	1,205.35	1.00	13.56	0.00	3.73	1,247.95
Bradford	7	0	219	0	8	0	234	4.60	0.00	3.34	177.53	0.00	2.35	0.00	1.33	189.15
Brevard	36	7	5,066	0	36	5	5,150	16.90	5.02	3.68	4,676.18	0.00	14.04	1.98	2.85	4,720.65
Broward	985	8	16,668	1	987	8	18,657	583.72	5.60	1.08	15,204.07	1.00	347.68	2.40	0.39	16,145.94
Calhoun	2	0	81	0	1	0	84	0.98	0.00	5.10	71.65	0.00	0.51	0.00	5.61	83.85
Charlotte	9	0	936	0	9	0	954	4.28	0.00	1.76	813.35	0.00	3.16	0.00	1.20	823.75
Citrus	7	0	894	0	7	0	908	2.64	0.00	2.22	795.60	0.00	3.51	0.00	2.85	806.82
Clay	46	0	1,860	2	46	0	1,954	22.75	0.00	3.92	1,664.31	2.00	19.92	0.00	3.17	1,716.07
Collier	158	0	2,480	0	164	0	2,802	87.99	0.00	2.21	2,262.99	0.00	63.41	0.00	4.36	2,420.96
Columbia	0	0	664	0	0	0	664	0.00	0.00	0.00	596.11	0.00	0.00	0.00	0.00	596.11
Miami-Dade	390	7	24,678	14	395	3	25,487	217.05	6.40	0.00	22,776.62	14.00	148.10	0.60	0.00	23,162.77
DeSoto	0	0	326	0	0	0	326	0.00	0.00	0.00	283.63	0.00	0.00	0.00	0.00	283.63
Dixie	0	0	128	0	0	0	128	0.00	0.00	0.00	116.18	0.00	0.00	0.00	0.00	116.18
Duval	100	7	10,411	6	97	2	10,623	63.86	5.84	3.18	9,441.45	6.00	30.67	1.16	1.82	9,553.98
Escambia	33	1	2,371	0	33	1	2,439	15.76	0.74	5.70	2,074.43	0.00	12.20	0.26	3.55	2,112.64
Flagler	12	0	779	0	12	0	803	7.80	0.00	0.00	699.12	0.00	4.05	0.00	0.00	710.97
Franklin	0	0	95	0	0	0	95	0.00	0.00	0.00	79.20	0.00	0.00	0.00	0.00	79.20
Gadsden	0	0	375	0	0	0	375	0.00	0.00	0.00	352.87	0.00	0.00	0.00	0.00	352.87
Gilchrist	10	0	137	0	10	0	157	5.39	0.00	1.07	124.43	0.00	3.63	0.00	0.93	135.45
Glades	9	0	75	0	10	0	94	4.64	0.00	0.00	69.38	0.00	3.14	0.00	0.00	77.16
Gulf	3	0	99	0	3	0	105	1.51	0.00	5.04	81.75	0.00	1.25	0.00	4.08	93.63
Hamilton	0	0	63	0	0	0	63	0.00	0.00	0.00	55.77	0.00	0.00	0.00	0.00	55.77
Hardee	28	0	223	0	28	0	279	14.68	0.00	4.53	199.37	0.00	10.93	0.00	3.73	233.24
Hendry	39	0	399	0	38	0	476	19.82	0.00	3.00	356.86	0.00	17.68	0.00	4.00	401.36
Hernando	33	0	1,438	0	34	0	1,505	17.72	0.00	0.00	1,266.62	0.00	13.43	0.00	0.00	1,297.77
Highlands	42	0	644	0	42	0	728	22.58	0.00	2.93	568.98	0.00	15.80	0.00	2.13	612.42
Hillsborough	1,179	2	12,237	2	1,148	2	14,570	689.94	0.72	5.79	10,925.78	2.00	352.58	1.28	1.67	11,979.76
Holmes	0	0	128	0	0	0	128	0.00	0.00	0.00	108.41	0.00	0.00	0.00	0.00	108.41
Indian River	62	0	981	0	59	0	1,102	37.95	0.00	6.60	896.68	0.00	19.99	0.00	0.36	961.58
Jackson	0	0	327	0	0	0	327	0.00	0.00	0.00	301.35	0.00	0.00	0.00	0.00	301.35
Jefferson	0	0	91	0	0	0	91	0.00	0.00	0.00	78.93	0.00	0.00	0.00	0.00	78.93
Lafayette	0	0	60	0	0	0	60	0.00	0.00	0.00	54.23	0.00	0.00	0.00	0.00	54.23
Lake	38	0	2,566	0	39	0	2,643	19.97	0.00	2.63	2,324.09	0.00	13.13	0.00	1.90	2,361.72
Lee	140	0	5,453	0	148	0	5,741	86.73	0.00	5.49	4,949.58	0.00	50.06	0.00	0.00	5,091.86
Leon	87	1	2,031	0	79	1	2,199	52.18	0.66	3.30	1,821.64	0.00	28.31	0.34	0.38	1,906.81
Levy	30	0	257	0	32	0	319	12.72	0.00	0.00	228.76	0.00	16.27	0.00	0.00	257.75
Liberty	0	0	85	0	0	0	85	0.00	0.00	0.00	76.09	0.00	0.00	0.00	0.00	76.09
Madison	40	0	130	0	42	0	212	18.28	0.00	0.00	108.69	0.00	17.31	0.00	0.00	144.28
Manatee	88	3	2,900	2	87	3	3,083	54.99	1.82	1.81	2,638.52	2.00	26.59	1.18	3.52	2,730.43
Marion	121	0	2,477	0	128	0	2,726	65.83	0.00	1.60	2,171.07	0.00	56.28	0.00	1.40	2,296.18
Martin	30	0	1,167	0	32	0	1,229	18.37	0.00	3.85	1,044.61	0.00	11.50	0.00	1.49	1,079.82
Monroe	18	0	521	0	17	0	556	9.72	0.00	3.60	464.19	0.00	6.47	0.00	2.80	486.78
Nassau	4	0	708	0	4	0	716	1.47	0.00	3.20	649.58	0.00	2.40	0.00	4.80	661.45
Okaloosa	26	0	2,286	0	25	0	2,337	13.91	0.00	2.17	1,991.33	0.00	9.65	0.00	1.07	2,018.13
Okeechobee	9	0	318	0	9	0	336	6.30	0.00	0.00	290.29	0.00	2.70	0.00	0.00	299.29
Orange	440	1	13,168	1	448	0	14,058	238.87	1.00	3.00	11,731.97	1.00	173.52	0.00	3.00	12,152.36
Osceola	71	0	3,490	0	75	0	3,636	40.00	0.00	3.60	3,063.77	0.00	24.34	0.00	0.80	3,132.51
Palm Beach	267	1	11,622	3	273	1	12,167	159.74	0.74	2.60	10,688.42	3.00	96.07	0.26	1.75	10,952.58
Pasco	120	0	4,305	0	119	0	4,544	70.53	0.00	4.03	3,864.88	0.00	41.73	0.00	3.33	3,984.50
Pinellas	306	2	6,657	0	314	1	7,280	172.97	1.46	3.30	6,115.30	0.00	110.65	0.54	3.60	6,407.82
Polk	123	1	4,909	0	122	1	5,156	68.50	0.86	1.13	4,356.98	0.00	48.90	0.14	0.00	4,476.51
Putnam	0	0	552	0	0	0	552	0.00	0.00	0.00	495.76	0.00	0.00	0.00	0.00	495.76
St. Johns	14	0	2,267	0	14	0	2,295	8.03	0.00	2.80	2,104.16	0.00	5.54	0.00	2.27	2,122.80
St. Lucie	53	1	2,687	1	51	1	2,794	30.55	0.61	0.00	2,416.16	1.00	18.30	0.39	0.00	2,467.01
Santa Rosa	33	0	1,279	0	33	0	1,345	16.17	0.00	4.20	1,107.60	0.00	14.99	0.00	3.80	1,146.76
Sarasota	99	19	2,018	3	98	14	2,251	54.18	14.76	0.00	1,803.68	3.00	42.35	6.24	0.00	1,924.21
Seminole	129	1	4,481	2	123	1	4,737	68.61	0.18	1.00	4,070.93	2.00	47.04	0.82	5.00	4,195.58
Sumter	0	0	559	0	0	0	559	0.00	0.00	0.00	496.35	0.00	0.00	0.00	0.00	496.35
Suwannee	12	0	298	0	11	0	321	6.50	0.00	0.12	256.72	0.00	2.99	0.00	0.36	266.69
Taylor	20	0	121	0	21	0	162	7.70	0.00	1.73	112.04	0.00	10.07	0.00	1.70	133.24
Union	4	0	129	0	4	0	137	2.42	0.00	6.08	110.52	0.00	1.47	0.00	3.04	123.53
Volusia	276	0	3,763	0	288	0	4,327	152.62	0.00	2.08	3,369.72	0.00	100.23	0.00	0.75	3,625.40
Wakulla	29	0	112	0	28	0	169	19.54	0.00	5.88	102.26	0.00	7.91	0.00	2.40	137.99
Walton	58	0	363	0	58	0	479	28.34	0.00	2.80	339.67	0.00	25.18	0.00	2.73	398.72
Washington	3	0	137	0	3	0	143	1.62	0.00	5.13	114.44	0.00	1.08	0.00	3.99	126.26
Florida	5,993	62	171,853	38	6,005	44	183,995	3,413.95	46.41	150.51	155,924.28	38.00	2,143.45	17.59	106.72	161,840.91

Program Year 2019-20

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2019-20 VPK	Projected School Year 2019-20 SISP Only	Projected Summer 2020 VPK	Projected Summer 2020 SISP Only	Projected Total Program Year	Projected School Year 2019-20 VPK	Projected School Year 2019-20 SISP Only	Projected Summer 2020 VPK	Projected Summer 2020 SISP Only	Projected Public School Summer 2020 Round-up	Projected Total Program Year
Alachua	2,048	0	64	0	2,112	1,826.10	0.00	58.93	0.00	2.22	1,887.25
Baker	301	0	18	0	319	275.01	0.00	15.43	0.00	7.28	297.72
Bay	1,435	1	37	0	1,473	1,226.72	1.00	32.06	0.00	9.54	1,269.32
Bradford	222	0	8	0	230	179.96	0.00	6.95	0.00	4.67	191.58
Brevard	5,158	0	37	7	5,202	4,761.10	0.00	30.94	7.00	6.53	4,805.57
Broward	16,991	1	1,022	8	18,022	15,498.70	1.00	931.40	8.00	1.47	16,440.57
Calhoun	82	0	2	0	84	72.54	0.00	1.49	0.00	10.71	84.74
Charlotte	952	0	9	0	961	827.25	0.00	7.44	0.00	2.96	837.65
Citrus	910	0	7	0	917	809.84	0.00	6.15	0.00	5.07	821.06
Clay	1,892	2	46	0	1,940	1,692.95	2.00	42.67	0.00	7.09	1,744.71
Collier	2,524	0	165	0	2,689	2,303.14	0.00	151.40	0.00	6.57	2,461.11
Columbia	676	0	0	0	676	606.88	0.00	0.00	0.00	0.00	606.88
Miami-Dade	25,181	14	413	7	25,615	23,240.86	14.00	365.15	7.00	0.00	23,627.01
DeSoto	332	0	0	0	332	288.85	0.00	0.00	0.00	0.00	288.85
Dixie	130	0	0	0	130	118.00	0.00	0.00	0.00	0.00	118.00
Duval	10,605	6	103	7	10,721	9,617.39	6.00	94.53	7.00	5.00	9,729.92
Escambia	2,414	0	35	1	2,450	2,112.06	0.00	27.96	1.00	9.25	2,150.27
Flagler	793	0	12	0	805	711.69	0.00	11.85	0.00	0.00	723.54
Franklin	97	0	0	0	97	80.86	0.00	0.00	0.00	0.00	80.86
Gadsden	382	0	0	0	382	359.45	0.00	0.00	0.00	0.00	359.45
Gilchrist	140	0	10	0	150	127.16	0.00	9.02	0.00	2.00	138.18
Glades	77	0	10	0	87	71.23	0.00	7.78	0.00	0.00	79.01
Gulf	101	0	3	0	104	83.40	0.00	2.76	0.00	9.12	95.28
Hamilton	64	0	0	0	64	56.66	0.00	0.00	0.00	0.00	56.66
Hardee	227	0	30	0	257	202.95	0.00	25.61	0.00	8.26	236.82
Hendry	406	0	40	0	446	363.12	0.00	37.50	0.00	7.00	407.62
Hernando	1,463	0	35	0	1,498	1,288.65	0.00	31.15	0.00	0.00	1,319.80
Highlands	655	0	42	0	697	578.70	0.00	38.38	0.00	5.06	622.14
Hillsborough	12,469	2	1,214	2	13,687	11,132.92	2.00	1,042.52	2.00	7.46	12,186.90
Holmes	130	0	0	0	130	110.10	0.00	0.00	0.00	0.00	110.10
Indian River	998	0	62	0	1,060	912.21	0.00	57.94	0.00	6.96	977.11
Jackson	333	0	0	0	333	306.87	0.00	0.00	0.00	0.00	306.87
Jefferson	93	0	0	0	93	80.66	0.00	0.00	0.00	0.00	80.66
Lafayette	61	0	0	0	61	55.14	0.00	0.00	0.00	0.00	55.14
Lake	2,612	0	41	0	2,653	2,365.76	0.00	33.10	0.00	4.53	2,403.39
Lee	5,552	0	159	0	5,711	5,039.44	0.00	136.79	0.00	5.49	5,181.72
Leon	2,067	0	92	1	2,160	1,853.93	0.00	80.49	1.00	3.68	1,939.10
Levy	262	0	32	0	294	233.21	0.00	28.99	0.00	0.00	262.20
Liberty	86	0	0	0	86	76.99	0.00	0.00	0.00	0.00	76.99
Madison	132	0	42	0	174	110.36	0.00	35.59	0.00	0.00	145.95
Manatee	2,953	2	93	3	3,051	2,686.74	2.00	81.58	3.00	5.33	2,778.65
Marion	2,521	0	132	0	2,653	2,209.64	0.00	122.11	0.00	3.00	2,334.75
Martin	1,187	0	32	0	1,219	1,062.51	0.00	29.87	0.00	5.34	1,097.72
Monroe	530	0	18	0	548	472.21	0.00	16.19	0.00	6.40	494.80
Nassau	720	0	4	0	724	660.59	0.00	3.87	0.00	8.00	672.46
Okaloosa	2,327	0	27	0	2,354	2,027.05	0.00	23.56	0.00	3.24	2,053.85
Okeechobee	323	0	9	0	332	294.85	0.00	9.00	0.00	0.00	303.85
Orange	13,419	1	462	1	13,883	11,955.59	1.00	412.39	1.00	6.00	12,375.98
Osceola	3,552	0	76	0	3,628	3,118.20	0.00	64.34	0.00	4.40	3,186.94
Palm Beach	11,841	3	275	1	12,120	10,889.83	3.00	255.81	1.00	4.35	11,153.99
Pasco	4,383	0	123	0	4,506	3,934.90	0.00	112.26	0.00	7.36	4,054.52
Pinellas	6,778	0	323	2	7,103	6,226.45	0.00	283.62	2.00	6.90	6,518.97
Polk	4,998	0	126	1	5,125	4,435.97	0.00	117.40	1.00	1.13	4,555.50
Putnam	562	0	0	0	562	504.74	0.00	0.00	0.00	0.00	504.74
St. Johns	2,307	0	14	0	2,321	2,141.29	0.00	13.57	0.00	5.07	2,159.93
St. Lucie	2,735	1	53	1	2,790	2,459.32	1.00	48.85	1.00	0.00	2,510.17
Santa Rosa	1,301	0	33	0	1,334	1,126.65	0.00	31.16	0.00	8.00	1,165.81
Sarasota	2,053	3	100	21	2,177	1,834.96	3.00	96.53	21.00	0.00	1,955.49
Seminole	4,562	2	139	1	4,704	4,144.52	2.00	115.65	1.00	6.00	4,269.17
Sumter	569	0	0	0	569	505.23	0.00	0.00	0.00	0.00	505.23
Suwannee	303	0	12	0	315	261.03	0.00	9.49	0.00	0.48	271.00
Taylor	123	0	21	0	144	113.89	0.00	17.77	0.00	3.43	135.09
Union	131	0	4	0	135	112.23	0.00	3.89	0.00	9.12	125.24
Volusia	3,830	0	298	0	4,128	3,429.72	0.00	252.85	0.00	2.83	3,685.40
Wakulla	114	0	29	0	143	104.08	0.00	27.45	0.00	8.28	139.81
Walton	369	0	60	0	429	345.29	0.00	53.52	0.00	5.53	404.34
Washington	140	0	3	0	143	116.94	0.00	2.70	0.00	9.12	128.76
Florida	175,059	38	6,254	64	181,415	158,833.23	38.00	5,557.40	64.00	257.23	164,749.86

Projected October 1, 4-Year Old Population	231,516
Program Year Participation Rate	78.36%

Fiscal Year 2019-20

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2019 VPK	Projected Summer July / August 2019 SISP Only	Projected School Year 2019-20 VPK	Projected School Year 2019-20 SISP Only	Projected Summer May / June 2020 VPK	Projected Summer May / June 2020 SISP Only	Projected Fiscal Year Total	Projected Summer July / August 2019 VPK	Projected Summer July / August 2019 SISP Only	Projected July / August 2019 Public School Summer Round-up	Projected School Year 2019-20 VPK	Projected School Year 2019-20 SISP Only	Projected Summer May / June 2020 VPK	Projected Summer May / June 2020 SISP Only	Projected May / June 2020 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	62	0	2,048	0	62	0	2,172	35.40	0.00	1.38	1,826.10	0.00	23.53	0.00	0.84	1,887.25
Baker	18	0	301	0	17	0	336	10.13	0.00	5.04	275.01	0.00	5.30	0.00	2.24	297.72
Bay	35	0	1,435	1	36	0	1,507	18.50	0.00	5.81	1,226.72	1.00	13.56	0.00	3.73	1,269.32
Bradford	7	0	222	0	8	0	237	4.60	0.00	3.34	179.96	0.00	2.35	0.00	1.33	191.58
Brevard	36	7	5,158	0	36	5	5,242	16.90	5.02	3.68	4,761.10	0.00	14.04	1.98	2.85	4,805.57
Broward	985	8	16,991	1	987	8	18,980	583.72	5.60	1.08	15,498.70	1.00	347.68	2.40	0.39	16,440.57
Calhoun	2	0	82	0	1	0	85	0.98	0.00	5.10	72.54	0.00	0.51	0.00	5.61	84.74
Charlotte	9	0	952	0	9	0	970	4.28	0.00	1.76	827.25	0.00	3.16	0.00	1.20	837.65
Citrus	7	0	910	0	7	0	924	2.64	0.00	2.22	809.84	0.00	3.51	0.00	2.85	821.06
Clay	46	0	1,892	2	46	0	1,986	22.75	0.00	3.92	1,692.95	2.00	19.92	0.00	3.17	1,744.71
Collier	158	0	2,524	0	164	0	2,846	87.99	0.00	2.21	2,303.14	0.00	63.41	0.00	4.36	2,461.11
Columbia	0	0	676	0	0	0	676	0.00	0.00	0.00	606.88	0.00	0.00	0.00	0.00	606.88
Miami-Dade	390	7	25,181	14	395	3	25,990	217.05	6.40	0.00	23,240.86	14.00	148.10	0.60	0.00	23,627.01
DeSoto	0	0	332	0	0	0	332	0.00	0.00	0.00	288.85	0.00	0.00	0.00	0.00	288.85
Dixie	0	0	130	0	0	0	130	0.00	0.00	0.00	118.00	0.00	0.00	0.00	0.00	118.00
Duval	100	7	10,605	6	97	2	10,817	63.86	5.84	3.18	9,617.39	6.00	30.67	1.16	1.82	9,729.92
Escambia	33	1	2,414	0	33	1	2,482	15.76	0.74	5.70	2,112.06	0.00	12.20	0.26	3.55	2,150.27
Flagler	12	0	793	0	12	0	817	7.80	0.00	0.00	711.69	0.00	4.05	0.00	0.00	723.54
Franklin	0	0	97	0	0	0	97	0.00	0.00	0.00	80.86	0.00	0.00	0.00	0.00	80.86
Gadsden	0	0	382	0	0	0	382	0.00	0.00	0.00	359.45	0.00	0.00	0.00	0.00	359.45
Gilchrist	10	0	140	0	10	0	160	5.39	0.00	1.07	127.16	0.00	3.63	0.00	0.93	138.18
Glades	9	0	77	0	10	0	96	4.64	0.00	0.00	71.23	0.00	3.14	0.00	0.00	79.01
Gulf	3	0	101	0	3	0	107	1.51	0.00	5.04	83.40	0.00	1.25	0.00	4.08	95.28
Hamilton	0	0	64	0	0	0	64	0.00	0.00	0.00	56.66	0.00	0.00	0.00	0.00	56.66
Hardee	28	0	227	0	28	0	283	14.68	0.00	4.53	202.95	0.00	10.93	0.00	3.73	236.82
Hendry	39	0	406	0	38	0	483	19.82	0.00	3.00	363.12	0.00	17.68	0.00	4.00	407.62
Hernando	33	0	1,463	0	34	0	1,530	17.72	0.00	0.00	1,288.65	0.00	13.43	0.00	0.00	1,319.80
Highlands	42	0	655	0	42	0	739	22.58	0.00	2.93	578.70	0.00	15.80	0.00	2.13	622.14
Hillsborough	1,179	2	12,469	2	1,148	2	14,802	689.94	0.72	5.79	11,132.92	2.00	352.58	1.28	1.67	12,186.90
Holmes	0	0	130	0	0	0	130	0.00	0.00	0.00	110.10	0.00	0.00	0.00	0.00	110.10
Indian River	62	0	998	0	59	0	1,119	37.95	0.00	6.60	912.21	0.00	19.99	0.00	0.36	977.11
Jackson	0	0	333	0	0	0	333	0.00	0.00	0.00	306.87	0.00	0.00	0.00	0.00	306.87
Jefferson	0	0	93	0	0	0	93	0.00	0.00	0.00	80.66	0.00	0.00	0.00	0.00	80.66
Lafayette	0	0	61	0	0	0	61	0.00	0.00	0.00	55.14	0.00	0.00	0.00	0.00	55.14
Lake	38	0	2,612	0	39	0	2,689	19.97	0.00	2.63	2,365.76	0.00	13.13	0.00	1.90	2,403.39
Lee	140	0	5,552	0	148	0	5,840	86.73	0.00	5.49	5,039.44	0.00	50.06	0.00	0.00	5,181.72
Leon	87	1	2,067	0	79	1	2,235	52.18	0.66	3.30	1,853.93	0.00	28.31	0.34	0.38	1,939.10
Levy	30	0	262	0	32	0	324	12.72	0.00	0.00	233.21	0.00	16.27	0.00	0.00	262.20
Liberty	0	0	86	0	0	0	86	0.00	0.00	0.00	76.99	0.00	0.00	0.00	0.00	76.99
Madison	40	0	132	0	42	0	214	18.28	0.00	0.00	110.36	0.00	17.31	0.00	0.00	145.95
Manatee	88	3	2,953	2	87	3	3,136	54.99	1.82	1.81	2,686.74	2.00	26.59	1.18	3.52	2,778.65
Marion	121	0	2,521	0	128	0	2,770	65.83	0.00	1.60	2,209.64	0.00	56.28	0.00	1.40	2,334.75
Martin	30	0	1,187	0	32	0	1,249	18.37	0.00	3.85	1,062.51	0.00	11.50	0.00	1.49	1,097.72
Monroe	18	0	530	0	17	0	565	9.72	0.00	3.60	472.21	0.00	6.47	0.00	2.80	494.80
Nassau	4	0	720	0	4	0	728	1.47	0.00	3.20	660.59	0.00	2.40	0.00	4.80	672.46
Okaloosa	26	0	2,327	0	25	0	2,378	13.91	0.00	2.17	2,027.05	0.00	9.65	0.00	1.07	2,053.85
Okeechobee	9	0	323	0	9	0	341	6.30	0.00	0.00	294.85	0.00	2.70	0.00	0.00	303.85
Orange	440	1	13,419	1	448	0	14,309	238.87	1.00	3.00	11,955.59	1.00	173.52	0.00	3.00	12,375.98
Osceola	71	0	3,552	0	75	0	3,698	40.00	0.00	3.60	3,118.20	0.00	24.34	0.00	0.80	3,186.94
Palm Beach	267	1	11,841	3	273	1	12,386	159.74	0.74	2.60	10,889.83	3.00	96.07	0.26	1.75	11,153.99
Pasco	120	0	4,383	0	119	0	4,622	70.53	0.00	4.03	3,934.90	0.00	41.73	0.00	3.33	4,054.52
Pinellas	306	2	6,778	0	314	1	7,401	172.97	1.46	3.30	6,226.45	0.00	110.65	0.54	3.60	6,518.97
Polk	123	1	4,998	0	122	1	5,245	68.50	0.86	1.13	4,435.97	0.00	48.90	0.14	0.00	4,555.50
Putnam	0	0	562	0	0	0	562	0.00	0.00	0.00	504.74	0.00	0.00	0.00	0.00	504.74
St. Johns	14	0	2,307	0	14	0	2,335	8.03	0.00	2.80	2,141.29	0.00	5.54	0.00	2.27	2,159.93
St. Lucie	53	1	2,735	1	51	1	2,842	30.55	0.61	0.00	2,459.32	1.00	18.30	0.39	0.00	2,510.17
Santa Rosa	33	0	1,301	0	33	0	1,367	16.17	0.00	4.20	1,126.65	0.00	14.99	0.00	3.80	1,165.81
Sarasota	99	19	2,053	3	98	14	2,286	54.18	14.76	0.00	1,834.96	3.00	42.35	6.24	0.00	1,955.49
Seminole	129	1	4,562	2	123	1	4,818	68.61	0.18	1.00	4,144.52	2.00	47.04	0.82	5.00	4,269.17
Sumter	0	0	569	0	0	0	569	0.00	0.00	0.00	505.23	0.00	0.00	0.00	0.00	505.23
Suwannee	12	0	303	0	11	0	326	6.50	0.00	0.12	261.03	0.00	2.99	0.00	0.36	271.00
Taylor	20	0	123	0	21	0	164	7.70	0.00	1.73	113.89	0.00	10.07	0.00	1.70	135.09
Union	4	0	131	0	4	0	139	2.42	0.00	6.08	112.23	0.00	1.47	0.00	3.04	125.24
Volusia	276	0	3,830	0	288	0	4,394	152.62	0.00	2.08	3,429.72	0.00	100.23	0.00	0.75	3,685.40
Wakulla	29	0	114	0	28	0	171	19.54	0.00	5.88	104.08	0.00	7.91	0.00	2.40	139.81
Walton	58	0	369	0	58	0	485	28.34	0.00	2.80	345.29	0.00	25.18	0.00	2.73	404.34
Washington	3	0	140	0	3	0	146	1.62	0.00	5.13	116.94	0.00	1.08	0.00	3.99	128.76
Florida	5,993	62	175,059	38	6,005	44	187,201	3,413.95	46.41	150.51	158,833.23	38.00	2,143.45	17.59	106.72	164,749.86

Program Year 2020-21

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2020-21 VPK	Projected School Year 2020-21 SISP Only	Projected Summer 2021 VPK	Projected Summer 2021 SISP Only	Projected Total Program Year	Projected School Year 2020-21 VPK	Projected School Year 2020-21 SISP Only	Projected Summer 2021 VPK	Projected Summer 2021 SISP Only	Projected Public School Summer 2021 Round-up	Projected Total Program Year
	Alachua	2,089	0	64	0	2,153	1,862.66	0.00	58.93	0.00	2.22
Baker	307	0	18	0	325	280.49	0.00	15.43	0.00	7.28	303.20
Bay	1,463	1	37	0	1,501	1,250.66	1.00	32.06	0.00	9.54	1,293.26
Bradford	227	0	8	0	235	184.01	0.00	6.95	0.00	4.67	195.63
Brevard	5,262	0	37	7	5,306	4,857.09	0.00	30.94	7.00	6.53	4,901.56
Broward	17,357	1	1,022	8	18,388	15,832.55	1.00	931.40	8.00	1.47	16,774.42
Calhoun	84	0	2	0	86	74.31	0.00	1.49	0.00	10.71	86.51
Charlotte	972	0	9	0	981	844.63	0.00	7.44	0.00	2.96	855.03
Citrus	927	0	7	0	934	824.97	0.00	6.15	0.00	5.07	836.19
Clay	1,929	2	46	0	1,977	1,726.05	2.00	42.67	0.00	7.09	1,777.81
Collier	2,574	0	165	0	2,739	2,348.77	0.00	151.40	0.00	6.57	2,506.74
Columbia	689	0	0	0	689	618.55	0.00	0.00	0.00	0.00	618.55
Miami-Dade	25,756	14	413	7	26,190	23,771.56	14.00	365.15	7.00	0.00	24,157.71
DeSoto	338	0	0	0	338	294.07	0.00	0.00	0.00	0.00	294.07
Dixie	132	0	0	0	132	119.82	0.00	0.00	0.00	0.00	119.82
Duval	10,826	6	103	7	10,942	9,817.80	6.00	94.53	7.00	5.00	9,930.33
Escambia	2,462	0	35	1	2,498	2,154.05	0.00	27.96	1.00	9.25	2,192.26
Flagler	808	0	12	0	820	725.15	0.00	11.85	0.00	0.00	737.00
Franklin	99	0	0	0	99	82.53	0.00	0.00	0.00	0.00	82.53
Gadsden	389	0	0	0	389	366.04	0.00	0.00	0.00	0.00	366.04
Gilchrist	143	0	10	0	153	129.88	0.00	9.02	0.00	2.00	140.90
Glades	78	0	10	0	88	72.16	0.00	7.78	0.00	0.00	79.94
Gulf	103	0	3	0	106	85.05	0.00	2.76	0.00	9.12	96.93
Hamilton	65	0	0	0	65	57.54	0.00	0.00	0.00	0.00	57.54
Hardee	231	0	30	0	261	206.53	0.00	25.61	0.00	8.26	240.40
Hendry	414	0	40	0	454	370.28	0.00	37.50	0.00	7.00	414.78
Hernando	1,491	0	35	0	1,526	1,313.31	0.00	31.15	0.00	0.00	1,344.46
Highlands	668	0	42	0	710	590.19	0.00	38.38	0.00	5.06	633.63
Hillsborough	12,730	2	1,214	2	13,948	11,365.96	2.00	1,042.52	2.00	7.46	12,419.94
Holmes	132	0	0	0	132	111.79	0.00	0.00	0.00	0.00	111.79
Indian River	1,017	0	62	0	1,079	929.58	0.00	57.94	0.00	6.96	994.48
Jackson	339	0	0	0	339	312.40	0.00	0.00	0.00	0.00	312.40
Jefferson	94	0	0	0	94	81.53	0.00	0.00	0.00	0.00	81.53
Lafayette	62	0	0	0	62	56.04	0.00	0.00	0.00	0.00	56.04
Lake	2,664	0	41	0	2,705	2,412.85	0.00	33.10	0.00	4.53	2,450.48
Lee	5,663	0	159	0	5,822	5,140.19	0.00	136.79	0.00	5.49	5,282.47
Leon	2,108	0	92	1	2,201	1,890.70	0.00	80.49	1.00	3.68	1,975.87
Levy	267	0	32	0	299	237.66	0.00	28.99	0.00	0.00	266.65
Liberty	88	0	0	0	88	78.78	0.00	0.00	0.00	0.00	78.78
Madison	135	0	42	0	177	112.87	0.00	35.59	0.00	0.00	148.46
Manatee	3,011	2	93	3	3,109	2,739.51	2.00	81.58	3.00	5.33	2,831.42
Marion	2,571	0	132	0	2,703	2,253.46	0.00	122.11	0.00	3.00	2,378.57
Martin	1,210	0	32	0	1,242	1,083.10	0.00	29.87	0.00	5.34	1,118.31
Monroe	540	0	18	0	558	481.12	0.00	16.19	0.00	6.40	503.71
Nassau	734	0	4	0	738	673.44	0.00	3.87	0.00	8.00	685.31
Okaloosa	2,374	0	27	0	2,401	2,067.99	0.00	23.56	0.00	3.24	2,094.79
Okeechobee	330	0	9	0	339	301.24	0.00	9.00	0.00	0.00	310.24
Orange	13,702	1	462	1	14,166	12,207.73	1.00	412.39	1.00	6.00	12,628.12
Osceola	3,622	0	76	0	3,698	3,179.65	0.00	64.34	0.00	4.40	3,248.39
Palm Beach	12,089	3	275	1	12,368	11,117.91	3.00	255.81	1.00	4.35	11,382.07
Pasco	4,470	0	123	0	4,593	4,013.01	0.00	112.26	0.00	7.36	4,132.63
Pinellas	6,916	0	323	2	7,241	6,353.22	0.00	283.62	2.00	6.90	6,645.74
Polk	5,098	0	126	1	5,225	4,524.73	0.00	117.40	1.00	1.13	4,644.26
Putnam	573	0	0	0	573	514.62	0.00	0.00	0.00	0.00	514.62
St. Johns	2,353	0	14	0	2,367	2,183.98	0.00	13.57	0.00	5.07	2,202.62
St. Lucie	2,789	1	53	1	2,844	2,507.88	1.00	48.85	1.00	0.00	2,558.73
Santa Rosa	1,326	0	33	0	1,359	1,148.30	0.00	31.16	0.00	8.00	1,187.46
Sarasota	2,094	3	100	21	2,218	1,871.60	3.00	96.53	21.00	0.00	1,992.13
Seminole	4,653	2	139	1	4,795	4,227.19	2.00	115.65	1.00	6.00	4,351.84
Sumter	580	0	0	0	580	515.00	0.00	0.00	0.00	0.00	515.00
Suwannee	309	0	12	0	321	266.20	0.00	9.49	0.00	0.48	276.17
Taylor	126	0	21	0	147	116.67	0.00	17.77	0.00	3.43	137.87
Union	133	0	4	0	137	113.94	0.00	3.89	0.00	9.12	126.95
Volusia	3,906	0	298	0	4,204	3,497.78	0.00	252.85	0.00	2.83	3,753.46
Wakulla	116	0	29	0	145	105.91	0.00	27.45	0.00	8.28	141.64
Walton	376	0	60	0	436	351.84	0.00	53.52	0.00	5.53	410.89
Washington	143	0	3	0	146	119.45	0.00	2.70	0.00	9.12	131.27
Florida	178,685	38	6,254	64	185,041	162,127.52	38.00	5,557.40	64.00	257.23	168,044.15

Projected October 1, 4-Year Old Population	236,240
Program Year Participation Rate	78.33%

Fiscal Year 2020-21

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2020 VPK	Projected Summer July / August 2020 SISP Only	Projected School Year 2020-21 VPK	Projected School Year 2020-21 SISP Only	Projected Summer May / June 2021 VPK	Projected Summer May / June 2021 SISP Only	Projected Total Fiscal Year	Projected Summer July / August 2020 VPK	Projected Summer July / August 2020 SISP Only	Projected July / August 2020 Public School Summer Round-up	Projected School Year 2020-21 VPK	Projected School Year 2020-21 SISP Only	Projected Summer May / June 2021 VPK	Projected Summer May / June 2021 SISP Only	Projected May / June 2021 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	62	0	2,089	0	62	0	2,213	35.40	0.00	1.38	1,862.66	0.00	23.53	0.00	0.84	1,923.81
Baker	18	0	307	0	17	0	342	10.13	0.00	5.04	280.49	0.00	5.30	0.00	2.24	303.20
Bay	35	0	1,463	1	36	0	1,535	18.50	0.00	5.81	1,250.66	1.00	13.56	0.00	3.73	1,293.26
Bradford	7	0	227	0	8	0	242	4.60	0.00	3.34	184.01	0.00	2.35	0.00	1.33	195.63
Brevard	36	7	5,262	0	36	5	5,346	16.90	5.02	3.68	4,857.09	0.00	14.04	1.98	2.85	4,901.56
Broward	985	8	17,357	1	987	8	19,346	583.72	5.60	1.08	15,832.55	1.00	347.68	2.40	0.39	16,774.42
Calhoun	2	0	84	0	1	0	87	0.98	0.00	5.10	74.31	0.00	0.51	0.00	5.61	86.51
Charlotte	9	0	972	0	9	0	990	4.28	0.00	1.76	844.63	0.00	3.16	0.00	1.20	855.03
Citrus	7	0	927	0	7	0	941	2.64	0.00	2.22	824.97	0.00	3.51	0.00	2.85	836.19
Clay	46	0	1,929	2	46	0	2,023	22.75	0.00	3.92	1,726.05	2.00	19.92	0.00	3.17	1,777.81
Collier	158	0	2,574	0	164	0	2,896	87.99	0.00	2.21	2,348.77	0.00	63.41	0.00	4.36	2,506.74
Columbia	0	0	689	0	0	0	689	0.00	0.00	0.00	618.55	0.00	0.00	0.00	0.00	618.55
Miami-Dade	390	7	25,756	14	395	3	26,565	217.05	6.40	0.00	23,771.56	14.00	148.10	0.60	0.00	24,157.71
DeSoto	0	0	338	0	0	0	338	0.00	0.00	0.00	294.07	0.00	0.00	0.00	0.00	294.07
Dixie	0	0	132	0	0	0	132	0.00	0.00	0.00	119.82	0.00	0.00	0.00	0.00	119.82
Duval	100	7	10,826	6	97	2	11,038	63.86	5.84	3.18	9,817.80	6.00	30.67	1.16	1.82	9,930.33
Escambia	33	1	2,462	0	33	1	2,530	15.76	0.74	5.70	2,154.05	0.00	12.20	0.26	3.55	2,192.26
Flagler	12	0	808	0	12	0	832	7.80	0.00	0.00	725.15	0.00	4.05	0.00	0.00	737.00
Franklin	0	0	99	0	0	0	99	0.00	0.00	0.00	82.53	0.00	0.00	0.00	0.00	82.53
Gadsden	0	0	389	0	0	0	389	0.00	0.00	0.00	366.04	0.00	0.00	0.00	0.00	366.04
Gilchrist	10	0	143	0	10	0	163	5.39	0.00	1.07	129.88	0.00	3.63	0.00	0.93	140.90
Glades	9	0	78	0	10	0	97	4.64	0.00	0.00	72.16	0.00	3.14	0.00	0.00	79.94
Gulf	3	0	103	0	3	0	109	1.51	0.00	5.04	85.05	0.00	1.25	0.00	4.08	96.93
Hamilton	0	0	65	0	0	0	65	0.00	0.00	0.00	57.54	0.00	0.00	0.00	0.00	57.54
Hardee	28	0	231	0	28	0	287	14.68	0.00	4.53	206.53	0.00	10.93	0.00	3.73	240.40
Hendry	39	0	414	0	38	0	491	19.82	0.00	3.00	370.28	0.00	17.68	0.00	4.00	414.78
Hernando	33	0	1,491	0	34	0	1,558	17.72	0.00	0.00	1,313.31	0.00	13.43	0.00	0.00	1,344.46
Highlands	42	0	668	0	42	0	752	22.58	0.00	2.93	590.19	0.00	15.80	0.00	2.13	633.63
Hillsborough	1,179	2	12,730	2	1,148	2	15,063	689.94	0.72	5.79	11,365.96	2.00	352.58	1.28	1.67	12,419.94
Holmes	0	0	132	0	0	0	132	0.00	0.00	0.00	111.79	0.00	0.00	0.00	0.00	111.79
Indian River	62	0	1,017	0	59	0	1,138	37.95	0.00	6.60	929.58	0.00	19.99	0.00	0.36	994.48
Jackson	0	0	339	0	0	0	339	0.00	0.00	0.00	312.40	0.00	0.00	0.00	0.00	312.40
Jefferson	0	0	94	0	0	0	94	0.00	0.00	0.00	81.53	0.00	0.00	0.00	0.00	81.53
Lafayette	0	0	62	0	0	0	62	0.00	0.00	0.00	56.04	0.00	0.00	0.00	0.00	56.04
Lake	38	0	2,664	0	39	0	2,741	19.97	0.00	2.63	2,412.85	0.00	13.13	0.00	1.90	2,450.48
Lee	140	0	5,663	0	148	0	5,951	86.73	0.00	5.49	5,140.19	0.00	50.06	0.00	0.00	5,282.47
Leon	87	1	2,108	0	79	1	2,276	52.18	0.66	3.30	1,890.70	0.00	28.31	0.34	0.38	1,975.87
Levy	30	0	267	0	32	0	329	12.72	0.00	0.00	237.66	0.00	16.27	0.00	0.00	266.65
Liberty	0	0	88	0	0	0	88	0.00	0.00	0.00	78.78	0.00	0.00	0.00	0.00	78.78
Madison	40	0	135	0	42	0	217	18.28	0.00	0.00	112.87	0.00	17.31	0.00	0.00	148.46
Manatee	88	3	3,011	2	87	3	3,194	54.99	1.82	1.81	2,739.51	2.00	26.59	1.18	3.52	2,831.42
Marion	121	0	2,571	0	128	0	2,820	65.83	0.00	1.60	2,253.46	0.00	56.28	0.00	1.40	2,378.57
Martin	30	0	1,210	0	32	0	1,272	18.37	0.00	3.85	1,083.10	0.00	11.50	0.00	1.49	1,118.31
Monroe	18	0	540	0	17	0	575	9.72	0.00	3.60	481.12	0.00	6.47	0.00	2.80	503.71
Nassau	4	0	734	0	4	0	742	1.47	0.00	3.20	673.44	0.00	2.40	0.00	4.80	685.31
Okaloosa	26	0	2,374	0	25	0	2,425	13.91	0.00	2.17	2,067.99	0.00	9.65	0.00	1.07	2,094.79
Okeechobee	9	0	330	0	9	0	348	6.30	0.00	0.00	301.24	0.00	2.70	0.00	0.00	310.24
Orange	440	1	13,702	1	448	0	14,592	238.87	1.00	3.00	12,207.73	1.00	173.52	0.00	3.00	12,628.12
Osceola	71	0	3,622	0	75	0	3,768	40.00	0.00	3.60	3,179.65	0.00	24.34	0.00	0.80	3,248.39
Palm Beach	267	1	12,089	3	273	1	12,634	159.74	0.74	2.60	11,117.91	3.00	96.07	0.26	1.75	11,382.07
Pasco	120	0	4,470	0	119	0	4,709	70.53	0.00	4.03	4,013.01	0.00	41.73	0.00	3.33	4,132.63
Pinellas	306	2	6,916	0	314	1	7,539	172.97	1.46	3.30	6,353.22	0.00	110.65	0.54	3.60	6,645.74
Polk	123	1	5,098	0	122	1	5,345	68.50	0.86	1.13	4,524.73	0.00	48.90	0.14	0.00	4,644.26
Putnam	0	0	573	0	0	0	573	0.00	0.00	0.00	514.62	0.00	0.00	0.00	0.00	514.62
St. Johns	14	0	2,353	0	14	0	2,381	8.03	0.00	2.80	2,183.98	0.00	5.54	0.00	2.27	2,202.62
St. Lucie	53	1	2,789	1	51	1	2,896	30.55	0.61	0.00	2,507.88	1.00	18.30	0.39	0.00	2,558.73
Santa Rosa	33	0	1,326	0	33	0	1,392	16.17	0.00	4.20	1,148.30	0.00	14.99	0.00	3.80	1,187.46
Sarasota	99	19	2,094	3	98	14	2,327	54.18	14.76	0.00	1,871.60	3.00	42.35	6.24	0.00	1,992.13
Seminole	129	1	4,653	2	123	1	4,909	68.61	0.18	1.00	4,227.19	2.00	47.04	0.82	5.00	4,351.84
Sumter	0	0	580	0	0	0	580	0.00	0.00	0.00	515.00	0.00	0.00	0.00	0.00	515.00
Suwannee	12	0	309	0	11	0	332	6.50	0.00	0.12	266.20	0.00	2.99	0.00	0.36	276.17
Taylor	20	0	126	0	21	0	167	7.70	0.00	1.73	116.67	0.00	10.07	0.00	1.70	137.87
Union	4	0	133	0	4	0	141	2.42	0.00	6.08	113.94	0.00	1.47	0.00	3.04	126.95
Volusia	276	0	3,906	0	288	0	4,470	152.62	0.00	2.08	3,497.78	0.00	100.23	0.00	0.75	3,753.46
Wakulla	29	0	116	0	28	0	173	19.54	0.00	5.88	105.91	0.00	7.91	0.00	2.40	141.64
Walton	58	0	376	0	58	0	492	28.34	0.00	2.80	351.84	0.00	25.18	0.00	2.73	410.89
Washington	3	0	143	0	3	0	149	1.62	0.00	5.13	119.45	0.00	1.08	0.00	3.99	131.27
Florida	5,993	62	178,685	38	6,005	44	190,827	3,413.95	46.41	150.51	162,127.52	38.00	2,143.45	17.59	106.72	168,044.15

This page was intentionally left blank

Historical Tables

Program Year 2005-06

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-06	Summer 2006	Total Program Year		School Year 2005-06	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
--------------------	--------	--------	--------

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2005-06

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-06	Summer May / June 2006	Total Fiscal Year
	Alachua	944	150	1,094	778.29	64.37	842.66	
Baker	162	23	185	139.58	12.95	152.53		
Bay	1,028	104	1,132	880.64	65.30	945.94		
Bradford	258	0	258	215.43	0.00	215.43		
Brevard	3,014	221	3,235	2,633.40	117.82	2,751.22		
Broward	9,565	1,151	10,716	8,247.58	543.74	8,791.32		
Calhoun	61	8	69	50.32	4.28	54.60		
Charlotte	389	94	483	325.28	52.36	377.64		
Citrus	651	25	676	552.50	12.67	565.17		
Clay	878	114	992	731.70	60.06	791.76		
Collier	1,386	351	1,737	1,192.20	139.59	1,331.79		
Columbia	419	24	443	361.79	11.64	373.43		
Miami-Dade	16,390	1,002	17,392	14,289.12	468.39	14,757.51		
DeSoto	220	14	234	177.64	8.75	186.39		
Dixie	140	0	140	114.03	0.00	114.03		
Duval	5,973	506	6,479	5,008.30	250.73	5,259.03		
Escambia	1,735	151	1,886	1,410.28	80.22	1,490.50		
Flagler	198	170	368	167.18	88.94	256.12		
Franklin	54	16	70	43.52	6.48	50.00		
Gadsden	195	133	328	155.38	65.33	220.71		
Gilchrist	145	9	154	130.05	4.50	134.55		
Glades	46	11	57	39.58	9.48	49.06		
Gulf	89	2	91	70.84	0.92	71.76		
Hamilton	84	0	84	69.34	0.00	69.34		
Hardee	192	36	228	158.32	16.96	175.28		
Hendry	167	109	276	140.04	58.33	198.37		
Hernando	1,044	50	1,094	847.17	26.13	873.30		
Highlands	627	59	686	543.12	26.53	569.65		
Hillsborough	5,287	1,227	6,514	4,493.95	806.87	5,300.82		
Holmes	139	8	147	119.57	5.39	124.96		
Indian River	801	29	830	718.73	15.40	734.13		
Jackson	192	32	224	164.77	23.08	187.85		
Jefferson	59	12	71	49.91	4.18	54.09		
Lafayette	104	0	104	93.84	0.00	93.84		
Lake	1,368	233	1,601	1,148.30	127.93	1,276.23		
Lee	2,219	561	2,780	1,826.58	313.55	2,140.13		
Leon	1,729	125	1,854	1,478.92	56.99	1,535.91		
Levy	227	16	243	194.22	8.35	202.57		
Liberty	86	0	86	81.36	0.00	81.36		
Madison	59	30	89	46.77	13.97	60.74		
Manatee	1,263	267	1,530	1,026.89	142.92	1,169.81		
Marion	1,068	469	1,537	854.04	277.57	1,131.61		
Martin	816	42	858	718.28	19.03	737.31		
Monroe	294	30	324	255.21	11.82	267.03		
Nassau	222	17	239	166.08	9.15	175.23		
Okaloosa	1,031	111	1,142	871.38	62.77	934.15		
Okeechobee	210	32	242	172.64	15.40	188.04		
Orange	7,088	465	7,553	5,851.44	271.18	6,122.62		
Osceola	1,708	206	1,914	1,432.92	109.48	1,542.40		
Palm Beach	5,652	855	6,507	4,790.72	362.50	5,153.22		
Pasco	1,510	208	1,718	1,225.88	126.96	1,352.84		
Pinellas	4,060	927	4,987	3,548.12	568.56	4,116.68		
Polk	1,851	403	2,254	1,581.89	243.72	1,825.61		
Putnam	410	6	416	345.69	2.70	348.39		
St. Johns	594	27	621	508.92	16.83	525.75		
St. Lucie	1,132	235	1,367	969.21	116.68	1,085.89		
Santa Rosa	439	83	522	354.80	48.63	403.43		
Sarasota	1,163	161	1,324	1,007.80	83.07	1,090.87		
Seminole	2,739	200	2,939	2,313.15	120.57	2,433.72		
Sumter	396	0	396	351.54	0.00	351.54		
Suwannee	242	24	266	208.63	10.72	219.35		
Taylor	81	25	106	70.04	13.70	83.74		
Union	59	12	71	50.96	4.60	55.56		
Volusia	1,905	492	2,397	1,628.43	256.91	1,885.34		
Wakulla	108	25	133	95.39	13.50	108.89		
Walton	85	92	177	68.03	48.11	116.14		
Washington	111	14	125	89.02	6.64	95.66		
Florida	94,011	12,233	106,244	80,446.64	6,535.90	86,982.54		

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
--------------------	----	--------	--------	--------

Program Year 2006-07

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-07	Summer 2007	Total Program Year		School Year 2006-07	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
	Alachua	2,614	1,480	25		1,505	57.57%	1,256.34	21.01
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2006-07

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-07	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
		(includes round-up)		(includes round-up)

Program Year 2007-08

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-08	Summer 2008	Total Program Year		School Year 2007-08	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2007-08

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-08	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-08	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2008-09

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year 2008-09	Summer 2009	Total Program Year		School Year 2008-09	Summer 2009	Public School Summer Round-up	Total Program Year
	Alachua	2,761	1,650	51		1,701	61.61%	1,428.21	46.54
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Walton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

FTE to Enrollment:	89.67%	93.61%	89.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2008-09

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-09	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-09	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.71	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

FTE to Enrollment:	62.57%	89.67%	37.74%	84.83%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2009-10

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of February 2011	School Year 2009-10	Summer 2010	Total Program Year		School Year 2009-10	Summer 2010	Public School Summer Round-up	Total Program Year
Alachua	2,801	1,806	45	1,851	66.08%	1,591.70	42.89	0.00	1,634.59
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,666	4,455	127	4,582	80.87%	4,074.40	114.97	8.48	4,197.85
Broward	23,449	14,490	1,057	15,547	66.30%	13,307.42	964.82	3.48	14,275.72
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.38	19.91	7.14	867.43
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,348	1,698	14	1,712	72.91%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	855	598	7	605	70.76%	517.49	5.44	5.77	528.70
Miami-Dade	34,252	20,826	550	21,376	62.41%	19,179.97	470.51	4.30	19,654.78
DeSoto	486	294	0	294	60.49%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,954	9,121	484	9,605	74.15%	8,238.89	433.09	6.00	8,677.98
Escambia	4,107	2,402	63	2,465	60.02%	2,113.48	57.37	3.33	2,174.18
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,762	10,204	1,307	11,511	68.67%	8,989.42	1,130.14	5.44	10,125.00
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,372	1,000	85	1,085	79.08%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,295	4,818	321	5,139	70.45%	4,317.39	283.03	4.74	4,605.16
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,765	2,706	118	2,824	75.01%	2,414.55	104.12	2.73	2,521.40
Marion	3,620	2,100	382	2,482	68.56%	1,820.05	350.79	5.29	2,176.13
Martin	1,312	994	64	1,058	80.64%	897.50	61.49	9.07	968.06
Monroe	753	421	34	455	60.42%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,984	10,589	548	11,137	65.57%	9,343.90	486.37	7.31	9,837.58
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,209	10,060	463	10,523	69.19%	9,213.68	419.06	1.63	9,634.37
Pasco	4,950	3,743	88	3,831	77.39%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,630	5,511	455	5,966	61.95%	5,011.64	411.90	4.11	5,427.65
Polk	7,933	3,562	295	3,857	48.62%	3,169.91	267.37	6.34	3,443.62
Putnam	975	683	0	683	70.05%	609.02	0.00	0.00	609.02
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.74	0.00	1,430.64
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.39	94.65	4.32	2,383.36
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.01	99.81	8.45	3,629.27
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,194	3,361	319	3,680	70.85%	2,970.57	284.39	5.54	3,260.50
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,418	148,220	8,606	156,826	67.48%	134,082.14	7,681.24	240.87	142,004.25

FTE to Enrollment:	90.46%	92.05%	90.55%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2009-10

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-10	Summer May / June 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-10	Summer May / June 2010	May / June 2010 Public School Summer Round-up	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.38	11.09	4.62	868.46
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.48	21.56	0.35	2,181.07
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.78	2.40	8,989.42	286.16	0.70	10,055.46
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.39	67.38	1.28	4,600.71
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	897.50	19.65	2.56	953.18
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.90	172.92	3.03	9,913.48
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	448	11,043	319.55	5.34	9,213.68	165.64	0.38	9,704.59
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.02	0.00	0.00	609.02
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.39	29.26	0.94	2,407.05
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.01	35.63	2.60	3,665.59
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.57	95.45	2.75	3,285.33
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,220	8,210	166,052	5,582.34	202.64	134,082.14	2,480.91	86.96	142,434.99

FTE to Enrollment:	60.12%	90.46%	31.28%	85.78%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2010-11

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2010, Projection as of December 2015	School Year 2010-11	Summer 2011	Total Program Year	Participation Rate	School Year 2010-11	Summer 2011	Public School Summer 2011 Round-up	Total Program Year
Alachua	2,421	1,750	62	1,812	74.85%	1,547.81	57.86	4.80	1,610.47
Baker	391	307	20	327	83.63%	276.38	18.00	7.71	302.09
Bay	2,126	1,341	64	1,405	66.09%	1,138.80	54.04	4.43	1,197.27
Bradford	326	275	5	280	85.89%	228.04	4.50	7.10	239.64
Brevard	5,569	4,729	95	4,824	86.62%	4,334.63	84.72	8.53	4,427.88
Broward	21,251	15,062	1,075	16,137	75.94%	13,826.06	980.47	6.39	14,812.92
Calhoun	195	79	8	87	44.62%	74.97	7.30	4.20	86.47
Charlotte	1,137	976	13	989	86.98%	877.09	11.42	0.00	888.51
Citrus	1,118	877	26	903	80.77%	769.59	19.65	7.17	796.41
Clay	2,558	1,817	37	1,854	72.48%	1,606.70	33.94	0.99	1,641.63
Collier	3,496	2,429	228	2,657	76.00%	2,195.86	209.07	1.59	2,406.52
Columbia	877	582	4	586	66.82%	500.12	2.98	8.57	511.67
Miami-Dade	29,808	22,347	556	22,903	76.84%	20,735.38	489.80	6.23	21,231.41
DeSoto	491	323	0	323	65.78%	268.34	0.00	0.00	268.34
Dixie	171	82	6	88	51.46%	70.75	5.00	0.00	75.75
Duval	11,678	10,174	409	10,583	90.62%	9,185.21	368.68	6.18	9,560.07
Escambia	3,727	2,506	67	2,573	69.04%	2,191.54	58.66	5.77	2,255.97
Flagler	958	827	32	859	89.67%	719.39	30.12	6.25	755.76
Franklin	112	80	3	83	74.11%	71.25	2.79	9.13	83.17
Gadsden	643	472	0	472	73.41%	450.91	0.00	0.00	450.91
Gilchrist	197	136	18	154	78.17%	119.40	15.46	7.06	141.92
Glades	165	59	12	71	43.03%	55.29	8.40	0.72	64.41
Gulf	123	93	0	93	75.61%	75.52	0.00	0.00	75.52
Hamilton	161	91	0	91	56.52%	79.52	0.00	0.00	79.52
Hardee	434	296	21	317	73.04%	266.06	19.36	4.14	289.56
Hendry	664	313	71	384	57.83%	269.93	64.14	0.69	334.76
Hernando	1,819	1,240	37	1,277	70.20%	1,066.21	34.01	0.00	1,100.22
Highlands	988	747	72	819	82.89%	662.61	65.48	2.55	730.64
Hillsborough	15,993	10,771	1,295	12,066	75.45%	9,528.60	1,104.57	2.27	10,635.44
Holmes	227	145	7	152	66.96%	125.37	6.40	0.00	131.77
Indian River	1,400	1,003	59	1,062	75.86%	912.61	55.79	1.02	969.42
Jackson	550	396	11	407	74.00%	359.90	8.68	0.00	368.58
Jefferson	145	41	0	41	28.28%	35.99	0.00	0.00	35.99
Lafayette	110	64	0	64	58.18%	56.94	0.00	0.00	56.94
Lake	3,441	2,434	65	2,499	72.62%	2,206.74	58.74	8.74	2,274.22
Lee	6,741	5,057	263	5,320	78.92%	4,483.83	227.79	2.93	4,714.55
Leon	3,039	2,083	99	2,182	71.80%	1,882.74	86.71	3.50	1,972.95
Levy	442	285	29	314	71.04%	235.81	22.06	0.00	257.87
Liberty	103	107	0	107	103.88%	101.01	0.00	0.00	101.01
Madison	237	98	34	132	55.70%	79.68	31.75	0.00	111.43
Manatee	3,733	2,914	153	3,067	82.16%	2,623.77	130.41	2.33	2,756.51
Marion	3,575	2,185	325	2,510	70.21%	1,842.26	304.53	1.92	2,148.71
Martin	1,334	1,046	66	1,112	83.36%	955.69	61.29	8.88	1,025.86
Monroe	609	445	24	469	77.01%	390.83	23.02	0.00	413.85
Nassau	845	597	23	620	73.37%	537.99	18.31	5.16	561.46
Okaloosa	2,272	2,015	61	2,076	91.37%	1,727.95	51.83	5.51	1,785.29
Okeechobee	554	350	29	379	68.41%	300.61	27.33	0.00	327.94
Orange	15,043	11,324	557	11,881	78.98%	10,031.06	488.37	5.81	10,525.24
Osceola	3,676	2,919	148	3,067	83.43%	2,538.73	133.57	9.03	2,681.33
Palm Beach	14,432	10,842	421	11,263	78.04%	9,937.86	393.03	2.80	10,333.69
Pasco	5,266	3,918	102	4,020	76.34%	3,480.58	94.09	3.50	3,578.17
Pinellas	8,412	5,813	538	6,351	75.50%	5,278.00	484.96	7.46	5,770.42
Polk	7,916	4,222	269	4,491	56.73%	3,744.63	238.44	3.49	3,986.56
Putnam	941	637	0	637	67.69%	568.73	0.00	0.00	568.73
St. Johns	2,283	1,510	15	1,525	66.80%	1,387.90	12.23	0.00	1,400.13
St. Lucie	3,402	2,654	79	2,733	80.34%	2,391.00	68.93	3.95	2,463.88
Santa Rosa	1,888	1,059	57	1,116	59.11%	920.09	50.73	8.40	979.22
Sarasota	2,925	2,120	50	2,170	74.19%	1,909.77	43.39	4.89	1,958.05
Seminole	4,954	3,963	125	4,088	82.52%	3,591.86	109.88	3.67	3,705.41
Sumter	459	489	0	489	106.54%	436.42	0.00	0.00	436.42
Suwannee	489	297	15	312	63.80%	248.20	13.54	9.23	270.97
Taylor	250	119	33	152	60.80%	107.05	29.14	9.51	145.70
Union	179	114	8	122	68.16%	98.75	6.58	4.97	110.30
Volusia	4,953	3,619	260	3,879	78.32%	3,201.79	232.25	5.63	3,439.67
Wakulla	392	116	50	166	42.35%	107.17	44.54	10.32	162.03
Walton	683	123	77	200	29.28%	105.07	71.39	8.67	185.13
Washington	308	124	15	139	45.13%	108.16	13.01	2.97	124.14
Florida	217,805	157,072	8,302	165,374	75.93%	142,244.50	7,393.13	256.76	149,894.39

Projected October 1, 4-Year Old Population	217,805
Program Year Participation Rate	75.93%

Fiscal Year 2010-11

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2010	School Year 2010-11	Summer May / June 2011	Total Fiscal Year	Summer July / August 2010	July / August 2010 Public School Summer Round-up	School Year 2010-11	Summer May / June 2011	May / June 2011 Public School Summer Round-up	Total Fiscal Year
Alachua	44	1,750	62	1,856	30.55	0.00	1,547.81	23.12	2.24	1,603.72
Baker	16	307	20	343	10.11	6.19	276.38	6.83	1.73	301.24
Bay	67	1,341	64	1,472	35.94	4.41	1,138.80	34.31	2.03	1,215.49
Bradford	4	275	5	284	2.44	6.24	228.04	1.16	1.68	239.56
Brevard	122	4,729	95	4,946	55.88	4.27	4,334.63	47.15	3.79	4,445.72
Broward	1,016	15,062	1,028	17,106	681.12	3.17	13,826.06	311.62	0.00	14,821.97
Calhoun	3	79	8	90	1.29	4.05	74.97	3.86	2.40	86.57
Charlotte	21	976	13	1,010	8.82	2.52	877.09	5.31	0.00	893.74
Citrus	12	877	25	914	5.50	0.00	769.59	10.20	6.27	791.56
Clay	14	1,817	37	1,868	8.08	0.00	1,606.70	13.62	0.39	1,628.79
Collier	253	2,429	219	2,901	165.24	2.09	2,195.86	71.55	0.65	2,435.39
Columbia	7	582	4	593	3.31	4.05	500.12	1.50	3.24	512.22
Miami-Dade	537	22,347	544	23,428	313.97	3.00	20,735.38	189.45	0.00	21,241.80
DeSoto	0	323	0	323	0.00	0.00	268.34	0.00	0.00	268.34
Dixie	9	82	5	96	5.66	0.00	70.75	0.57	0.00	76.98
Duval	464	10,174	397	11,035	322.19	3.27	9,185.21	111.40	1.87	9,623.94
Escambia	59	2,506	64	2,629	35.81	2.98	2,191.54	23.04	2.28	2,255.65
Flagler	35	827	32	894	22.38	0.00	719.39	10.30	2.10	754.17
Franklin	4	80	3	87	2.59	5.52	71.25	0.74	2.57	82.67
Gadsden	0	472	0	472	0.00	0.00	450.91	0.00	0.00	450.91
Gilchrist	15	136	17	168	7.99	5.10	119.40	6.91	3.03	142.43
Glades	10	59	12	81	5.03	0.00	55.29	2.71	0.00	63.03
Gulf	0	93	0	93	0.00	0.00	75.52	0.00	0.00	75.52
Hamilton	0	91	0	91	0.00	0.00	79.52	0.00	0.00	79.52
Hardee	35	296	21	352	22.21	0.87	266.06	6.80	1.08	297.02
Hendry	68	313	67	448	40.23	1.12	269.93	22.12	0.37	333.77
Hernando	37	1,240	37	1,314	26.57	0.00	1,066.21	12.92	0.00	1,105.70
Highlands	61	747	70	878	35.24	6.08	662.61	22.40	0.36	726.69
Hillsborough	1,281	10,771	1,187	13,239	843.98	4.74	9,528.60	303.17	0.27	10,680.76
Holmes	8	145	7	160	5.24	0.00	125.37	1.74	0.00	132.35
Indian River	85	1,003	59	1,147	48.98	6.78	912.61	22.01	0.40	990.78
Jackson	9	396	11	416	4.70	0.00	359.90	4.19	0.00	368.79
Jefferson	7	41	0	48	4.24	3.45	35.99	0.00	0.00	43.68
Lafayette	0	64	0	64	0.00	0.00	56.94	0.00	0.00	56.94
Lake	89	2,434	64	2,587	62.26	4.06	2,206.74	18.37	2.53	2,293.96
Lee	312	5,057	258	5,627	215.65	3.46	4,483.83	89.94	2.93	4,795.81
Leon	99	2,083	94	2,276	55.24	4.85	1,882.74	33.01	0.00	1,975.84
Levy	20	285	28	333	12.87	0.00	235.81	9.15	0.00	257.83
Liberty	0	107	0	107	0.00	0.00	101.01	0.00	0.00	101.01
Madison	36	98	34	168	19.66	0.00	79.68	12.56	0.00	111.90
Manatee	113	2,914	151	3,178	71.52	2.73	2,623.77	45.27	0.00	2,743.29
Marion	367	2,185	317	2,869	232.72	2.45	1,842.26	111.88	0.39	2,189.70
Martin	63	1,046	66	1,175	41.84	6.51	955.69	21.37	2.08	1,027.49
Monroe	34	445	24	503	15.93	1.07	390.83	10.05	0.00	417.88
Nassau	17	597	19	633	13.43	5.25	537.99	7.26	2.64	566.57
Okaloosa	31	2,015	59	2,105	19.58	0.00	1,727.95	28.00	2.84	1,778.37
Okeechobee	18	350	28	396	12.10	0.00	300.61	16.13	0.00	328.84
Orange	537	11,324	527	12,388	313.45	4.28	10,031.06	170.71	0.71	10,520.21
Osceola	157	2,919	141	3,217	105.95	3.98	2,538.73	46.07	2.85	2,697.58
Palm Beach	443	10,842	412	11,697	253.42	1.25	9,937.86	154.38	0.80	10,347.71
Pasco	83	3,918	100	4,101	53.38	5.38	3,480.58	39.03	1.20	3,579.57
Pinellas	438	5,813	529	6,780	257.50	3.31	5,278.00	195.14	2.08	5,736.03
Polk	282	4,222	258	4,762	169.45	4.36	3,744.63	91.01	2.95	4,012.40
Putnam	0	637	0	637	0.00	0.00	568.73	0.00	0.00	568.73
St. Johns	28	1,510	14	1,552	17.34	0.00	1,387.90	3.85	0.00	1,409.09
St. Lucie	102	2,654	78	2,834	65.39	3.38	2,391.00	26.72	3.10	2,489.59
Santa Rosa	63	1,059	55	1,177	40.76	4.06	920.09	14.65	2.10	981.66
Sarasota	37	2,120	50	2,207	14.51	0.00	1,909.77	22.57	4.89	1,951.74
Seminole	106	3,963	124	4,193	64.18	5.85	3,591.86	48.32	1.42	3,711.63
Sumter	0	489	0	489	0.00	0.00	436.42	0.00	0.00	436.42
Suwannee	24	297	15	336	14.62	0.23	248.20	4.22	2.72	269.99
Taylor	48	119	32	199	25.13	0.00	107.05	10.98	3.51	146.67
Union	10	114	8	132	6.17	2.43	98.75	2.24	1.21	110.80
Volusia	314	3,619	251	4,184	188.94	2.79	3,201.79	92.18	1.50	3,487.20
Wakulla	44	116	50	210	19.93	1.80	107.17	25.66	5.70	160.26
Walton	95	123	76	294	58.81	0.53	105.07	36.22	4.08	204.71
Washington	5	124	13	142	3.31	0.00	108.16	5.07	1.44	117.98
Florida	8,317	157,072	7,988	173,377	5,200.33	153.91	142,244.50	2,662.71	94.42	150,355.87

FTE to Enrollment:	64.38%	90.56%	34.52%	86.72%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2011-12

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2011, Projection as of December 2015	School Year 2011-12	Summer 2012	Total Program Year		School Year 2011-12	Summer 2012	Public School Summer 2012 Round-up	Total Program Year
Alachua	2,415	1,949	57	2,006	83.06%	1,740.52	51.40	3.26	1,795.18
Baker	386	338	14	352	91.19%	298.68	13.31	10.68	322.67
Bay	2,121	1,356	55	1,411	66.53%	1,187.01	47.60	0.00	1,234.61
Bradford	325	234	6	240	73.85%	197.11	5.64	6.30	209.05
Brevard	5,588	4,998	122	5,120	91.62%	4,608.57	109.50	7.23	4,725.30
Broward	21,423	16,010	1,045	17,055	79.61%	14,716.71	949.57	8.47	15,674.75
Calhoun	194	72	3	75	38.66%	69.61	2.04	9.43	81.08
Charlotte	1,154	1,010	8	1,018	88.21%	897.64	7.55	0.00	905.19
Citrus	1,114	894	13	907	81.42%	796.44	10.91	0.00	807.35
Clay	2,571	1,832	58	1,890	73.51%	1,611.40	54.17	8.84	1,674.41
Collier	3,522	2,518	184	2,702	76.72%	2,276.56	166.82	5.48	2,448.86
Columbia	872	634	0	634	72.71%	540.57	0.00	0.00	540.57
Miami-Dade	30,035	23,662	551	24,213	80.62%	21,960.93	486.07	6.78	22,453.78
DeSoto	491	307	0	307	62.53%	257.15	0.00	0.00	257.15
Dixie	171	115	12	127	74.27%	94.05	11.45	0.00	105.50
Duval	11,686	10,634	273	10,907	93.33%	9,636.56	251.75	4.56	9,892.87
Escambia	3,727	2,638	53	2,691	72.20%	2,285.80	48.82	8.55	2,343.17
Flagler	965	866	30	896	92.85%	777.82	26.90	9.24	813.96
Franklin	110	77	3	80	72.73%	68.37	2.43	9.00	79.80
Gadsden	639	508	0	508	79.50%	472.97	0.00	0.00	472.97
Gilchrist	197	139	14	153	77.66%	124.46	12.64	10.43	147.53
Glades	164	64	18	82	50.00%	59.50	14.84	6.48	80.82
Gulf	124	97	4	101	81.45%	84.35	3.68	8.03	96.06
Hamilton	161	107	0	107	66.46%	84.07	0.00	0.00	84.07
Hardee	428	315	42	357	83.41%	283.08	37.51	0.00	320.59
Hendry	666	333	76	409	61.41%	280.51	70.54	0.72	351.77
Hernando	1,813	1,305	68	1,373	75.73%	1,157.85	63.42	0.00	1,221.27
Highlands	982	810	67	877	89.31%	718.02	62.04	6.65	786.71
Hillsborough	16,217	11,532	1,271	12,803	78.95%	10,260.08	1,102.19	5.73	11,368.00
Holmes	226	172	3	175	77.43%	147.03	2.43	0.00	149.46
Indian River	1,406	981	68	1,049	74.61%	894.35	61.81	4.89	961.05
Jackson	543	400	2	402	74.03%	351.89	1.37	0.00	353.26
Jefferson	144	52	7	59	40.97%	43.51	4.26	5.49	53.26
Lafayette	110	63	0	63	57.27%	53.37	0.00	0.00	53.37
Lake	3,443	2,534	52	2,586	75.11%	2,276.15	45.62	5.19	2,326.96
Lee	6,835	5,500	234	5,734	83.89%	4,941.99	207.03	10.52	5,159.54
Leon	3,033	2,191	84	2,275	75.01%	1,973.27	72.43	6.54	2,052.24
Levy	437	322	34	356	81.46%	269.14	28.65	0.00	297.79
Liberty	103	86	0	86	83.50%	79.67	0.00	0.00	79.67
Madison	236	120	40	160	67.80%	103.39	36.55	0.00	139.94
Manatee	3,764	3,110	152	3,262	86.66%	2,781.83	131.89	1.77	2,915.49
Marion	3,581	2,351	216	2,567	71.68%	2,036.71	199.58	4.61	2,240.90
Martin	1,327	1,043	57	1,100	82.89%	939.07	53.74	5.80	998.61
Monroe	604	506	22	528	87.42%	448.27	20.40	2.00	470.67
Nassau	847	642	6	648	76.51%	572.20	5.42	6.00	583.62
Okaloosa	2,303	2,158	65	2,223	96.53%	1,874.24	58.40	6.00	1,938.64
Okeechobee	548	326	36	362	66.06%	290.31	31.45	0.00	321.76
Orange	15,267	12,452	429	12,881	84.37%	10,995.37	360.02	2.58	11,357.97
Osceola	3,760	3,143	153	3,296	87.66%	2,761.42	141.33	2.72	2,905.47
Palm Beach	14,537	11,463	331	11,794	81.13%	10,567.79	315.57	6.00	10,889.36
Pasco	5,272	4,130	131	4,261	80.82%	3,672.49	120.48	1.83	3,794.80
Pinellas	8,453	6,321	504	6,825	80.74%	5,729.43	451.98	4.20	6,185.61
Polk	7,909	4,647	253	4,900	61.95%	4,125.63	227.08	6.25	4,358.96
Putnam	933	700	0	700	75.03%	622.69	0.00	0.00	622.69
St. Johns	2,315	1,826	20	1,846	79.74%	1,681.10	17.97	9.60	1,708.67
St. Lucie	3,422	2,830	61	2,891	84.48%	2,546.29	56.26	0.00	2,602.55
Santa Rosa	1,897	1,135	56	1,191	62.78%	1,001.29	51.75	6.23	1,059.27
Sarasota	2,943	2,232	67	2,299	78.12%	2,015.87	57.77	5.10	2,078.74
Seminole	5,010	4,173	134	4,307	85.97%	3,782.12	117.20	6.85	3,906.17
Sumter	480	584	0	584	121.67%	513.03	0.00	0.00	513.03
Suwannee	489	313	17	330	67.48%	276.72	14.06	7.66	298.44
Taylor	250	119	48	167	66.80%	106.12	42.24	8.20	156.56
Union	179	141	4	145	81.01%	123.60	3.37	8.27	135.24
Volusia	4,965	3,742	291	4,033	81.23%	3,333.23	260.22	4.06	3,597.51
Wakulla	392	145	34	179	45.66%	124.56	28.94	3.97	157.47
Walton	690	212	108	320	46.38%	191.82	100.09	0.98	292.89
Washington	307	131	9	140	45.60%	113.50	7.48	8.36	129.34
Florida	219,221	167,351	7,774	175,125	79.89%	151,906.85	6,947.63	287.53	159,142.01

Projected October 1, 4-Year Old Population	219,221
Program Year Participation Rate	79.89%

Fiscal Year 2011-12

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2011	School Year 2011-12	Summer May / June 2012	Total Fiscal Year	Summer July / August 2011	July / August 2011 Public School Summer Round-up	School Year 2011-12	Summer May / June 2012	May / June 2012 Public School Summer Round-up	Total Fiscal Year
Alachua	60	1,949	56	2,065	34.74	2.56	1,740.52	23.08	0.80	1,801.70
Baker	19	338	14	371	11.17	5.98	298.68	4.48	3.20	323.51
Bay	56	1,356	55	1,467	19.73	2.40	1,187.01	19.61	0.00	1,228.75
Bradford	5	234	5	244	3.34	5.42	197.11	1.27	2.10	209.24
Brevard	89	4,998	122	5,209	37.57	4.74	4,608.57	60.74	2.73	4,714.35
Broward	1,051	16,010	1,008	18,069	668.85	6.39	14,716.71	318.91	3.33	15,714.19
Calhoun	8	72	3	83	3.44	1.80	69.61	1.18	5.13	81.16
Charlotte	13	1,010	8	1,031	6.11	0.00	897.64	3.99	0.00	907.74
Citrus	22	894	0	916	9.45	0.90	796.44	0.00	0.00	806.79
Clay	36	1,832	58	1,926	20.32	0.60	1,611.40	22.59	3.20	1,658.11
Collier	223	2,518	179	2,920	137.52	0.94	2,276.56	65.43	1.38	2,481.83
Columbia	3	634	0	637	1.48	5.33	540.57	0.00	0.00	547.38
Miami-Dade	532	23,662	535	24,729	300.35	6.23	21,960.93	190.15	2.63	22,460.29
DeSoto	0	307	0	307	0.00	0.00	257.15	0.00	0.00	257.15
Dixie	6	115	11	132	4.43	0.00	94.05	3.20	0.00	101.68
Duval	392	10,634	257	11,283	257.28	4.31	9,636.56	76.71	0.72	9,975.58
Escambia	66	2,638	51	2,755	35.62	3.49	2,285.80	19.96	3.42	2,348.29
Flagler	32	866	30	928	19.82	4.15	777.82	10.27	4.13	816.19
Franklin	3	77	3	83	2.05	6.56	68.37	0.81	3.24	81.03
Gadsden	0	508	0	508	0.00	0.00	472.97	0.00	0.00	472.97
Gilchrist	17	139	13	169	8.55	4.03	124.46	4.50	4.03	145.57
Glades	11	64	17	92	5.69	0.72	59.50	5.03	2.58	73.52
Gulf	0	97	4	101	0.00	0.00	84.35	1.98	4.72	91.05
Hamilton	0	107	0	107	0.00	0.00	84.07	0.00	0.00	84.07
Hardee	20	315	41	376	12.56	3.06	283.08	12.39	0.00	311.09
Hendry	69	333	75	477	42.02	0.32	280.51	26.07	0.00	348.92
Hernando	35	1,305	66	1,406	21.09	0.00	1,157.85	23.56	0.00	1,202.50
Highlands	70	810	66	946	43.08	2.19	718.02	24.25	2.71	790.25
Hillsborough	1,262	11,532	1,210	14,004	801.40	2.00	10,260.08	311.67	1.07	11,376.22
Holmes	7	172	3	182	4.66	0.00	147.03	0.98	0.00	152.67
Indian River	59	981	67	1,107	33.78	0.62	894.35	26.37	4.32	959.44
Jackson	11	400	2	413	4.49	0.00	351.89	0.53	0.00	356.91
Jefferson	0	52	6	58	0.00	0.00	43.51	1.28	2.16	46.95
Lafayette	0	63	0	63	0.00	0.00	53.37	0.00	0.00	53.37
Lake	63	2,534	51	2,648	40.37	6.21	2,276.15	15.58	2.09	2,340.40
Lee	246	5,500	230	5,976	137.85	0.00	4,941.99	110.24	5.65	5,195.73
Leon	95	2,191	83	2,369	53.70	3.50	1,973.27	33.16	1.77	2,065.40
Levy	26	322	33	381	12.91	0.00	269.14	16.34	0.00	298.39
Liberty	0	86	0	86	0.00	0.00	79.67	0.00	0.00	79.67
Madison	32	120	40	192	19.19	0.00	103.39	14.62	0.00	137.20
Manatee	141	3,110	151	3,402	85.14	2.33	2,781.83	48.00	0.00	2,917.30
Marion	320	2,351	212	2,883	192.65	1.53	2,036.71	75.58	1.56	2,308.03
Martin	62	1,043	57	1,162	39.92	6.80	939.07	29.18	1.60	1,016.57
Monroe	24	506	22	552	12.97	0.00	448.27	9.02	0.87	471.13
Nassau	22	642	6	670	11.05	2.52	572.20	2.17	2.16	590.10
Okaloosa	58	2,158	65	2,281	23.83	2.67	1,874.24	24.04	2.00	1,926.78
Okneechee	20	326	35	381	11.20	0.00	290.31	9.56	0.00	311.07
Orange	534	12,452	401	13,387	317.66	5.10	10,995.37	132.64	0.73	11,451.50
Osceola	143	3,143	150	3,436	87.50	6.18	2,761.42	46.74	0.32	2,902.16
Palm Beach	414	11,463	328	12,205	238.65	2.00	10,567.79	105.78	1.95	10,916.17
Pasco	98	4,130	127	4,355	55.06	2.30	3,672.49	42.35	1.83	3,774.03
Pinellas	511	6,321	496	7,328	289.82	5.38	5,729.43	171.50	0.60	6,196.73
Polk	257	4,647	247	5,151	147.43	0.54	4,125.63	91.14	1.75	4,366.49
Putnam	0	700	0	700	0.00	0.00	622.69	0.00	0.00	622.69
St. Johns	13	1,826	20	1,859	8.38	0.00	1,681.10	5.47	3.60	1,698.55
St. Lucie	70	2,830	58	2,958	42.21	0.85	2,546.29	21.30	0.00	2,610.65
Santa Rosa	56	1,135	55	1,246	36.08	6.30	1,001.29	15.92	1.50	1,061.09
Sarasota	34	2,232	63	2,329	20.82	0.00	2,015.87	29.42	5.10	2,071.21
Seminole	115	4,173	132	4,420	61.56	2.25	3,782.12	55.00	4.75	3,905.68
Sumter	0	584	0	584	0.00	0.00	513.03	0.00	0.00	513.03
Suwannee	15	313	16	344	9.32	6.51	276.72	3.80	2.42	298.77
Taylor	31	119	47	197	18.16	6.00	106.12	19.45	2.70	152.43
Union	8	141	4	153	4.34	3.76	123.60	1.11	2.42	135.23
Volusia	248	3,742	277	4,267	140.07	4.13	3,333.23	66.55	2.75	3,546.73
Wakulla	49	145	34	228	18.88	4.62	124.56	13.51	0.85	162.42
Walton	75	212	108	395	35.17	4.59	191.82	50.55	0.00	282.13
Washington	15	131	8	154	7.94	1.53	113.50	2.70	3.24	128.91
Florida	7,971	167,351	7,521	182,843	4,730.42	162.34	151,906.85	2,523.41	111.81	159,434.83

FTE to Enrollment:	61.38%	90.77%	35.04%	87.20%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2012-13

County / State	4 Year Old Population	Enrollment						Full-Time Equivalent (FTE) Enrollment					
	October 1, 2012, Projection as of December 2015	School Year 2012-13 VPK	School Year 2012-13 SISP Only	Summer 2013 VPK	Summer 2013 SISP Only	Total Program Year	Participation Rate	School Year 2012-13 VPK	School Year 2012-13 SISP Only	Summer 2013 VPK	Summer 2013 SISP Only	Public School Summer 2013 Round-up	Total Program Year
Alachua	2,348	1,918	0	70	0	1,988	84.67%	1,720.52	0.00	64.50	0.00	6.75	1,791.77
Baker	373	334	0	15	0	349	93.57%	308.18	0.00	14.55	0.00	9.01	331.74
Bay	2,064	1,434	0	31	0	1,465	70.98%	1,230.81	0.00	27.56	0.00	5.82	1,264.19
Bradford	315	228	0	14	0	242	76.83%	191.16	0.00	13.63	0.00	6.00	210.79
Brevard	5,470	4,913	0	70	0	4,983	91.10%	4,518.40	0.00	62.63	0.00	4.53	4,585.56
Broward	20,987	15,673	0	997	0	16,670	79.43%	14,335.13	0.00	911.80	0.00	2.70	15,249.63
Calhoun	188	72	0	13	0	85	45.21%	71.07	0.00	9.89	0.00	9.63	90.59
Charlotte	1,140	1,072	0	16	0	1,088	95.44%	941.59	0.00	14.49	0.00	4.41	960.49
Citrus	1,085	860	0	14	0	874	80.55%	764.80	0.00	11.86	0.00	5.80	782.46
Clay	2,521	1,784	0	24	0	1,808	71.72%	1,582.50	0.00	23.32	0.00	10.20	1,616.02
Collier	3,468	2,466	0	154	1	2,621	75.58%	2,248.74	0.00	143.55	1.00	0.52	2,393.81
Columbia	845	623	0	7	0	630	74.56%	534.74	0.00	5.06	0.00	6.24	546.04
Miami-Dade	29,496	24,844	0	415	0	25,259	85.64%	22,946.81	0.44	356.44	0.00	0.00	23,303.69
DeSoto	473	305	0	0	0	305	64.48%	262.56	0.00	0.00	0.00	0.00	262.56
Dixie	164	123	0	4	0	127	77.44%	105.98	0.00	3.86	0.00	0.00	109.84
Duval	11,432	10,371	0	230	3	10,604	92.76%	9,370.03	0.00	209.41	1.81	0.60	9,581.85
Escambia	3,624	2,616	0	16	0	2,632	72.63%	2,275.76	0.00	13.81	0.00	0.19	2,289.76
Flagler	952	787	0	22	0	809	84.98%	697.02	0.00	19.96	0.00	7.56	724.54
Franklin	107	65	0	0	0	65	60.75%	54.93	0.00	0.00	0.00	0.00	54.93
Gadsden	619	508	0	0	0	508	82.07%	476.65	0.00	0.00	0.00	0.00	476.65
Gilchrist	192	134	0	13	1	148	77.08%	120.99	0.00	9.98	0.47	6.60	138.04
Glades	157	48	0	18	0	66	42.04%	44.11	0.00	14.88	0.00	8.06	67.05
Gulf	121	89	0	2	0	91	75.21%	75.52	0.00	1.34	0.00	9.14	86.00
Hamilton	156	79	0	0	0	79	50.64%	71.46	0.00	0.00	0.00	0.00	71.46
Hardee	412	333	0	24	0	357	86.65%	289.96	0.00	20.27	0.00	2.80	313.03
Hendry	646	402	0	55	0	457	70.74%	347.50	0.00	50.89	0.00	6.64	405.03
Hernando	1,764	1,273	0	54	0	1,327	75.23%	1,105.43	0.00	49.13	0.00	0.00	1,154.56
Highlands	952	784	0	65	0	849	89.18%	699.79	0.00	59.85	0.00	8.49	768.13
Hillsborough	16,075	11,579	0	1,285	1	12,865	80.03%	10,323.87	0.00	1,098.70	1.00	6.20	11,429.77
Holmes	221	147	0	2	0	149	67.42%	128.98	0.00	1.83	0.00	0.00	130.81
Indian River	1,369	958	0	82	0	1,040	75.97%	875.42	0.00	75.65	0.00	1.23	952.30
Jackson	529	389	0	1	0	390	73.72%	345.45	0.00	0.97	0.00	0.00	346.42
Jefferson	140	72	0	0	0	72	51.43%	50.01	0.00	0.00	0.00	0.00	50.01
Lafayette	108	63	0	0	0	63	58.33%	52.50	0.00	0.00	0.00	0.00	52.50
Lake	3,364	2,493	0	78	0	2,571	76.43%	2,220.54	0.00	73.56	0.00	3.80	2,297.90
Lee	6,740	5,610	0	187	0	5,797	86.01%	5,024.22	0.00	163.68	0.00	5.43	5,193.33
Leon	2,970	2,037	0	108	0	2,145	72.22%	1,844.81	0.00	95.23	0.00	8.14	1,948.18
Levy	421	267	0	26	0	293	69.60%	225.95	0.00	19.52	0.00	0.00	245.47
Liberty	100	87	0	0	0	87	87.00%	83.12	0.00	0.00	0.00	0.00	83.12
Madison	230	105	0	23	0	128	55.65%	96.50	0.00	18.80	0.00	0.00	115.30
Manatee	3,701	3,117	0	96	0	3,213	86.81%	2,771.61	0.00	89.02	0.00	5.86	2,866.49
Marion	3,504	2,355	0	197	0	2,552	72.83%	2,053.57	0.00	170.22	0.00	5.36	2,229.15
Martin	1,292	986	0	79	0	1,065	82.43%	896.65	0.00	74.12	0.00	7.20	977.97
Monroe	582	476	0	19	0	495	85.05%	415.55	0.00	15.51	0.00	6.70	437.76
Nassau	832	681	0	5	0	686	82.45%	607.83	0.00	4.71	0.00	7.98	620.52
Okaloosa	2,273	2,153	0	51	0	2,204	96.96%	1,876.68	0.00	48.62	0.00	1.33	1,926.63
Okeechobee	528	325	0	19	0	344	65.15%	283.93	0.00	15.88	0.00	0.00	299.81
Orange	15,192	12,535	0	336	0	12,871	84.72%	11,093.03	0.00	293.58	0.00	7.32	11,393.93
Pasco	3,757	3,313	0	114	0	3,427	91.22%	2,864.62	0.00	99.68	0.00	9.07	2,973.37
Palm Beach	14,272	11,374	0	269	0	11,643	81.58%	10,458.34	0.00	248.44	0.00	6.68	10,713.46
Pasco	5,157	4,177	0	129	0	4,306	83.50%	3,738.45	0.00	114.54	0.00	7.07	3,860.06
Pinellas	8,292	5,941	0	531	1	6,473	78.06%	5,342.32	0.00	483.91	0.83	6.59	5,833.65
Polk	7,742	4,658	0	231	0	4,889	63.15%	4,158.14	0.00	206.59	0.00	6.44	4,371.17
Putnam	902	658	0	0	0	658	72.95%	583.36	0.00	0.00	0.00	0.00	583.36
St. Johns	2,305	1,879	0	13	0	1,892	82.08%	1,727.18	0.00	11.15	0.00	6.60	1,744.93
St. Lucie	3,343	2,826	0	53	0	2,879	86.12%	2,549.61	0.00	48.32	0.00	0.00	2,597.93
Santa Rosa	1,858	1,129	0	48	0	1,177	63.35%	986.78	0.00	43.67	0.00	8.98	1,039.43
Sarasota	2,882	2,184	0	78	2	2,264	78.56%	1,950.24	0.00	67.63	0.90	3.57	2,022.34
Seminole	4,940	4,148	0	107	0	4,255	86.13%	3,737.72	0.00	97.58	0.00	7.97	3,843.27
Sumter	493	555	0	0	0	555	112.58%	486.78	0.00	0.00	0.00	0.00	486.78
Suwannee	476	298	0	16	0	314	65.97%	260.34	0.00	12.59	0.00	6.93	279.86
Taylor	242	132	0	23	0	155	64.05%	112.34	0.00	19.33	0.00	1.53	133.20
Union	173	131	0	6	0	137	79.19%	114.50	0.00	4.70	0.00	6.78	125.98
Volusia	4,860	3,866	0	258	0	4,124	84.86%	3,412.62	0.10	236.18	0.00	5.38	3,654.28
Wakulla	380	137	0	52	0	189	49.74%	124.36	0.00	42.54	0.00	2.43	169.33
Walton	679	204	0	78	0	282	41.53%	176.79	0.00	70.19	0.00	7.93	254.91
Washington	295	142	0	3	0	145	49.15%	123.57	0.00	2.97	0.00	9.18	135.72
Florida	215,290	167,303	0	6,938	9	174,250	80.94%	151,570.42	0.54	6,182.27	6.01	291.37	158,050.61

Projected October 1, 4-Year Old Population	215,290
Program Year Participation Rate	80.94%

Fiscal Year 2012-13

County / State	Enrollment						Full-Time Equivalent (FTE) Enrollment							
	Summer July / August 2012 VPK	School Year 2012-13 VPK	School Year 2012-13 SISP Only	Summer May / June 2013 VPK	Summer May / June 2013 SISP Only	Total Fiscal Year	Summer July / August 2012 VPK	July / August 2012 Public School Summer Round-up	School Year 2012-13 VPK	School Year 2012-13 SISP Only	Summer May / June 2013 VPK	Summer May / June 2013 SISP Only	May / June 2013 Public School Summer Round-up	Total Fiscal Year
Alachua	55	1,918	0	69	0	2,042	28.32	2.46	1,720.52	0.00	24.95	0.00	0.00	1,776.25
Baker	13	334	0	15	0	362	8.83	7.48	308.18	0.00	5.07	0.00	3.12	332.68
Bay	54	1,434	0	31	0	1,519	27.99	0.00	1,230.81	0.00	10.51	0.00	1.87	1,271.18
Bradford	6	228	0	14	0	248	4.37	4.20	191.16	0.00	4.40	0.00	2.20	206.33
Brevard	116	4,913	0	70	0	5,099	48.76	4.50	4,518.40	0.00	34.10	0.00	1.59	4,607.35
Broward	1,012	15,673	0	951	0	17,636	630.66	5.14	14,335.13	0.00	307.47	0.00	0.33	15,278.73
Calhoun	2	72	0	13	0	87	0.86	4.30	71.07	0.00	5.44	0.00	4.53	86.20
Charlotte	8	1,072	0	16	0	1,096	3.56	0.00	941.59	0.00	8.16	0.00	2.76	956.07
Citrus	13	860	0	14	0	887	10.91	0.00	764.80	0.00	6.76	0.00	5.33	787.80
Clay	56	1,784	0	24	0	1,864	31.58	5.64	1,582.50	0.00	9.62	0.00	4.25	1,633.59
Collier	178	2,466	0	152	0	2,796	101.39	4.10	2,248.74	0.00	53.81	0.00	0.00	2,408.04
Columbia	0	623	0	7	0	630	0.00	0.00	534.74	0.00	2.19	0.00	1.87	538.80
Miami-Dade	525	24,844	0	396	0	25,765	295.92	4.15	22,946.81	0.44	146.64	0.00	0.00	23,393.96
DeSoto	0	305	0	0	0	305	0.00	0.00	262.56	0.00	0.00	0.00	0.00	262.56
Dixie	12	123	0	4	0	139	8.25	0.00	105.98	0.00	1.01	0.00	0.00	115.24
Duval	266	10,371	0	221	0	10,858	175.04	3.84	9,370.03	0.00	68.12	0.00	0.00	9,617.03
Escambia	52	2,616	0	16	0	2,684	28.86	5.13	2,275.76	0.00	5.65	0.00	0.00	2,315.40
Flagler	29	787	0	21	0	837	16.63	5.11	697.02	0.00	7.07	0.00	2.93	728.76
Franklin	3	65	0	0	0	68	1.62	5.76	54.93	0.00	0.00	0.00	0.00	62.31
Gadsden	0	508	0	0	0	508	0.00	0.00	476.65	0.00	0.00	0.00	0.00	476.65
Gilchrist	14	134	0	12	1	161	8.14	6.40	120.99	0.00	4.23	0.08	0.00	139.84
Glades	18	48	0	17	0	83	9.81	3.90	44.11	0.00	5.38	0.00	2.45	65.65
Gulf	4	89	0	2	0	95	1.70	3.31	75.52	0.00	0.99	0.00	5.33	86.85
Hamilton	0	79	0	0	0	79	0.00	0.00	71.46	0.00	0.00	0.00	0.00	71.46
Hardee	41	333	0	22	0	396	25.12	0.00	289.96	0.00	7.29	0.00	0.80	323.17
Hendry	74	402	0	53	0	529	44.47	0.72	347.50	0.00	18.90	0.00	2.80	414.39
Hernando	68	1,273	0	53	0	1,394	39.86	0.00	1,105.43	0.00	18.61	0.00	0.00	1,163.90
Highlands	64	784	0	65	0	913	37.79	3.94	699.79	0.00	23.04	0.00	2.71	767.27
Hillsborough	1,228	11,579	0	1,222	1	14,030	790.52	4.66	10,323.87	0.00	309.12	1.00	0.80	11,429.97
Holmes	3	147	0	2	0	152	1.45	0.00	128.98	0.00	0.68	0.00	0.00	131.11
Indian River	64	958	0	82	0	1,104	35.44	0.57	875.42	0.00	30.49	0.00	0.00	941.92
Jackson	2	389	0	1	0	392	0.84	0.00	345.45	0.00	0.37	0.00	0.00	346.66
Jefferson	7	72	0	0	0	79	2.98	3.33	50.01	0.00	0.00	0.00	0.00	56.32
Lafayette	0	63	0	0	0	63	0.00	0.00	52.50	0.00	0.00	0.00	0.00	52.50
Lake	51	2,493	0	78	0	2,622	30.04	3.10	2,220.54	0.00	24.94	0.00	3.48	2,282.10
Lee	221	5,610	0	183	0	6,014	96.79	4.87	5,024.22	0.00	90.88	0.00	3.74	5,220.50
Leon	74	2,037	0	105	0	2,216	39.27	4.77	1,844.81	0.00	38.74	0.00	4.18	1,931.77
Levy	27	267	0	26	0	320	12.31	0.00	225.95	0.00	12.66	0.00	0.00	250.92
Liberty	0	87	0	0	0	87	0.00	0.00	83.12	0.00	0.00	0.00	0.00	83.12
Madison	40	105	0	23	0	168	21.93	0.00	96.50	0.00	7.93	0.00	0.00	126.36
Manatee	144	3,117	0	96	0	3,357	83.89	1.77	2,771.61	0.00	26.95	0.00	1.25	2,885.47
Marion	211	2,355	0	195	0	2,761	124.00	3.05	2,053.57	0.00	70.20	0.00	1.55	2,252.37
Martin	51	986	0	79	0	1,116	24.56	4.20	896.65	0.00	36.01	0.00	2.40	963.82
Monroe	22	476	0	19	0	517	11.38	1.13	415.55	0.00	7.52	0.00	2.17	437.75
Nassau	6	681	0	5	0	692	3.25	3.84	607.83	0.00	2.53	0.00	4.20	621.65
Okaloosa	62	2,153	0	51	0	2,266	34.36	4.00	1,876.68	0.00	18.08	0.00	0.33	1,933.45
Okneechee	35	325	0	19	0	379	21.89	0.00	283.93	0.00	5.27	0.00	0.00	311.09
Orange	402	12,535	0	322	0	13,259	227.38	1.85	11,093.03	0.00	106.46	0.00	3.27	11,431.99
Osceola	149	3,313	0	107	0	3,569	94.59	2.40	2,864.62	0.00	34.70	0.00	3.15	2,999.46
Palm Beach	329	11,374	0	260	0	11,963	209.79	4.05	10,458.34	0.00	83.18	0.00	1.95	10,757.31
Pasco	128	4,177	0	121	0	4,426	78.13	0.00	3,738.45	0.00	39.64	0.00	1.00	3,857.22
Pinellas	482	5,941	0	525	1	6,949	280.48	3.60	5,342.32	0.00	158.63	0.24	1.97	5,787.24
Polk	244	4,658	0	223	0	5,125	135.94	4.50	4,158.14	0.00	76.85	0.00	3.11	4,378.54
Putnam	0	658	0	0	0	658	0.00	0.00	583.36	0.00	0.00	0.00	0.00	583.36
St. Johns	19	1,879	0	13	0	1,911	12.50	6.00	1,727.18	0.00	3.22	0.00	2.40	1,751.30
St. Lucie	60	2,826	0	53	0	2,939	34.96	0.00	2,549.61	0.00	17.65	0.00	0.00	2,602.22
Santa Rosa	55	1,129	0	48	0	1,232	35.83	4.73	986.78	0.00	12.66	0.00	2.75	1,042.75
Sarasota	50	2,184	0	78	0	2,312	28.35	0.00	1,950.24	0.00	35.36	0.00	3.45	2,017.40
Seminole	121	4,148	0	104	0	4,373	62.20	2.10	3,737.72	0.00	43.11	0.00	3.55	3,848.68
Sumter	0	555	0	0	0	555	0.00	0.00	486.78	0.00	0.00	0.00	0.00	486.78
Suwannee	17	298	0	16	0	331	10.26	5.24	260.34	0.00	3.80	0.00	2.42	282.06
Taylor	44	132	0	23	0	199	22.79	5.50	112.34	0.00	9.17	0.00	0.45	150.25
Union	4	131	0	5	0	140	2.26	5.85	114.50	0.00	1.51	0.00	2.12	126.24
Volusia	286	3,866	0	254	0	4,406	193.67	1.31	3,412.62	0.10	86.02	0.00	1.13	3,694.85
Wakulla	32	137	0	47	0	216	15.43	3.12	124.36	0.00	16.29	0.00	0.36	159.56
Walton	106	204	0	77	0	387	49.54	0.98	176.79	0.00	36.73	0.00	3.73	267.77
Washington	8	142	0	3	0	153	4.78	5.12	123.57	0.00	1.08	0.00	3.24	137.79
Florida	7,467	167,303	0	6,722	3	181,495	4,424.22	175.72	151,570.42	0.54	2,227.84	1.32	109.02	158,509.08

FTE to Enrollment:	61.60%	90.60%	34.77%	87.34%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2013-14

County / State	4 Year Old Population						Full-Time Equivalent (FTE) Enrollment						
	October 1, 2013, Projection as of December 2015	School Year 2013-14 VPK	School Year 2013-14 SISP Only	Summer 2014 VPK	Summer 2014 SISP Only	Total Program Year	Participation Rate	School Year 2013-14 VPK	School Year 2013-14 SISP Only	Summer 2014 VPK4	Summer 2014 SISP Only	Public School Summer 2014 Round-up	Total Program Year
Alachua	2,285	1,886	0	65	2	1,953	85.47%	1,699.79	0.00	59.16	2.00	10.16	1,771.11
Baker	360	330	0	12	0	342	95.00%	292.85	0.00	11.35	0.00	0.13	304.33
Bay	2,002	1,502	0	21	0	1,523	76.07%	1,288.27	0.00	19.13	0.00	3.20	1,310.60
Bradford	304	234	0	8	0	242	79.61%	198.23	0.00	6.55	0.00	4.80	209.58
Brevard	5,339	4,739	0	54	3	4,796	89.83%	4,381.30	0.75	48.95	1.86	4.03	4,436.89
Broward	20,479	15,085	1	1,078	13	16,177	78.99%	13,827.26	0.62	962.23	10.23	6.35	14,806.69
Calhoun	180	95	0	3	0	98	54.44%	87.33	0.00	2.48	0.00	9.18	98.99
Charlotte	1,108	980	0	14	1	995	89.80%	863.64	0.00	13.40	0.02	6.12	883.18
Citrus	1,050	906	1	15	0	922	87.81%	791.64	0.60	12.84	0.00	7.10	812.18
Clay	2,485	1,807	0	24	0	1,831	73.68%	1,592.22	0.00	22.04	0.00	0.00	1,614.26
Collier	3,382	2,459	0	129	0	2,588	76.52%	2,249.46	0.00	116.90	0.00	6.38	2,372.74
Columbia	814	658	0	0	0	658	80.84%	578.10	0.00	0.00	0.00	0.00	578.10
Miami-Dade	28,796	23,773	2	434	3	24,212	84.08%	21,951.83	1.98	372.50	2.90	0.00	22,329.21
DeSoto	450	293	0	0	0	293	65.11%	242.57	0.00	0.00	0.00	0.00	242.57
Dixie	158	145	0	5	0	150	94.94%	127.91	0.00	3.29	0.00	0.00	131.20
Duval	11,202	10,382	8	173	5	10,568	94.34%	9,311.05	5.70	160.76	3.24	2.38	9,483.13
Escambia	3,518	2,572	1	31	5	2,609	74.16%	2,246.59	1.00	27.21	4.37	4.12	2,283.29
Flagler	931	772	0	27	0	799	85.82%	678.11	0.00	24.29	0.00	4.00	706.40
Franklin	103	74	0	0	0	74	71.84%	61.96	0.00	0.00	0.00	0.00	61.96
Gadsden	602	474	0	0	0	474	78.74%	441.82	0.00	0.00	0.00	0.00	441.82
Gilchrist	186	119	0	7	0	126	67.74%	104.03	0.00	6.28	0.00	5.00	115.31
Glades	151	41	0	11	0	52	34.44%	31.00	0.00	9.36	0.00	1.71	42.07
Gulf	120	101	0	2	0	103	85.83%	84.12	0.00	1.47	0.00	10.20	95.79
Hamilton	151	70	0	0	0	70	46.36%	65.68	0.00	0.00	0.00	0.00	65.68
Hardee	396	278	0	25	0	303	76.52%	246.96	0.00	21.66	0.00	1.08	269.70
Hendry	623	440	0	31	0	471	75.60%	393.37	0.00	29.50	0.00	2.50	425.37
Hernando	1,714	1,290	0	60	0	1,350	78.76%	1,135.04	0.00	49.15	0.00	0.00	1,184.19
Highlands	923	672	0	63	0	735	79.63%	600.51	0.00	58.05	0.00	4.52	663.08
Hillsborough	15,900	11,428	3	1,301	3	12,735	80.09%	10,208.19	2.98	1,130.61	2.14	7.29	11,351.21
Holmes	213	143	0	4	0	147	69.01%	124.98	0.00	3.98	0.00	8.10	137.06
Indian River	1,334	959	0	58	0	1,017	76.24%	872.37	0.00	54.53	0.00	3.06	929.96
Jackson	516	350	0	0	0	350	67.83%	316.55	0.00	0.00	0.00	0.00	316.55
Jefferson	136	55	0	0	0	55	40.44%	48.68	0.00	0.00	0.00	0.00	48.68
Lafayette	105	70	0	0	0	70	66.67%	65.39	0.00	0.00	0.00	0.00	65.39
Lake	3,304	2,453	0	57	1	2,511	76.00%	2,186.62	1.07	52.62	0.60	4.44	2,243.35
Lee	6,616	5,459	0	155	0	5,614	84.85%	4,894.48	0.00	140.03	0.00	5.10	5,039.61
Leon	2,902	2,105	0	90	0	2,195	75.64%	1,898.13	0.00	78.62	0.00	2.78	1,979.53
Levy	408	262	0	16	0	278	68.14%	228.21	0.00	14.20	0.00	0.00	242.41
Liberty	96	73	0	0	0	73	76.04%	68.16	0.00	0.00	0.00	0.00	68.16
Madison	222	125	0	29	0	154	69.37%	114.75	0.00	20.37	0.00	0.00	135.12
Manatee	3,624	2,986	0	110	2	3,098	85.49%	2,699.93	0.00	99.60	1.42	4.08	2,805.03
Marion	3,415	2,406	0	172	0	2,578	75.49%	2,103.27	0.00	163.11	0.00	5.17	2,271.55
Martin	1,256	1,079	0	59	0	1,138	90.61%	991.88	0.00	56.58	0.00	1.57	1,050.03
Monroe	560	477	1	21	0	499	89.11%	415.11	0.33	19.57	0.00	3.00	438.01
Nassau	814	672	0	10	0	682	83.78%	592.90	0.00	9.34	0.00	2.00	604.24
Okaloosa	2,204	2,177	0	16	0	2,193	99.50%	1,891.26	0.00	14.91	0.00	2.13	1,908.30
Okeechobee	505	318	0	10	0	328	64.95%	278.81	0.00	8.49	0.00	0.00	287.30
Orange	15,081	12,260	2	446	2	12,710	84.28%	10,862.16	1.96	390.16	1.37	4.52	11,260.17
Osceola	3,734	3,301	0	88	0	3,389	90.76%	2,896.62	0.00	77.08	0.00	5.63	2,979.33
Palm Beach	13,960	11,059	0	356	0	11,415	81.77%	10,127.25	0.00	330.62	0.00	2.20	10,460.07
Pasco	5,037	3,900	2	139	1	4,042	80.25%	3,486.76	1.15	127.54	0.76	6.20	3,622.41
Pinellas	8,120	5,828	0	609	1	6,438	79.29%	5,313.39	0.00	535.47	0.36	9.05	5,858.27
Polk	7,601	4,835	0	163	0	4,998	65.75%	4,268.12	0.00	144.35	0.00	2.51	4,414.98
Putnam	871	612	0	0	0	612	70.26%	542.05	0.00	0.00	0.00	0.00	542.05
St. Johns	2,292	1,929	0	2	0	1,931	84.25%	1,781.82	0.00	1.99	0.00	10.66	1,794.47
St. Lucie	3,249	2,657	0	42	0	2,699	83.07%	2,395.79	0.00	40.33	0.00	0.00	2,436.12
Santa Rosa	1,822	1,171	0	42	1	1,214	66.63%	1,012.12	0.00	39.47	0.93	0.08	1,052.60
Sarasota	2,796	2,075	7	84	9	2,175	77.79%	1,872.45	6.97	77.87	7.46	0.00	1,964.75
Seminole	4,860	4,142	0	104	0	4,246	87.37%	3,762.07	0.74	94.77	0.00	6.00	3,863.58
Sumter	505	540	0	0	0	540	106.93%	488.09	0.00	0.00	0.00	0.00	488.09
Suwannee	460	302	0	15	0	317	68.91%	268.58	0.00	12.79	0.00	8.78	290.15
Taylor	234	127	0	31	0	158	67.52%	113.56	0.00	25.98	0.00	5.97	145.51
Union	168	108	0	4	0	112	66.67%	96.36	0.00	3.64	0.00	8.30	108.30
Volusia	4,738	3,802	0	269	0	4,071	85.92%	3,402.33	0.00	235.15	0.00	8.69	3,646.17
Wakulla	368	145	0	38	0	183	49.73%	131.80	0.00	32.16	0.00	4.38	168.34
Walton	668	266	0	66	0	332	49.70%	247.71	0.00	62.63	0.00	6.50	316.84
Washington	284	131	0	5	0	136	47.89%	107.41	0.00	3.71	0.00	7.53	118.65
Florida	210,790	164,080	28	6,903	52	171,063	81.15%	148,748.75	25.85	6,140.82	39.66	238.68	155,193.76

Projected October 1, 4-Year Old Population	210,790
Program Year Participation Rate	81.15%

Fiscal Year 2013-14

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Summer July / August 2013 VPK	Summer July / August 2013 SISP Only	School Year 2013-14 VPK	School Year 2013-14 SISP Only	Summer May / June 2014 VPK	Summer May / June 2014 SISP Only	Total Estimated Fiscal Year	Summer July / August 2013 VPK	Summer July / August 2013 SISP Only	July / August 2013 Public School Summer Round-up	School Year 2013-14 VPK	School Year 2013-14 SISP Only	Summer May / June 2014 VPK	Summer May / June 2014 SISP Only	May / June 2014 Public School Summer Round-up	Total Fiscal Year
Alachua	69	0	1,886	0	65	0	2,020	39.55	0.00	6.75	1,699.79	0.00	23.19	0.00	4.00	1,773.28
Baker	15	0	330	0	12	0	357	9.48	0.00	5.89	292.85	0.00	3.77	0.00	0.00	311.99
Bay	30	0	1,502	0	21	0	1,553	17.05	0.00	3.95	1,288.27	0.00	6.53	0.00	1.04	1,316.84
Bradford	14	0	234	0	8	0	256	9.23	0.00	3.80	198.23	0.00	2.47	0.00	1.33	215.06
Brevard	64	1	4,739	0	52	3	4,859	28.53	0.00	2.94	4,381.30	0.75	22.90	1.07	2.33	4,439.82
Broward	968	0	15,085	1	1,046	13	17,113	604.33	0.00	2.37	13,827.26	0.62	359.88	3.79	1.40	14,799.65
Calhoun	12	0	95	0	3	0	110	4.45	0.00	5.10	87.33	0.00	0.90	0.00	4.59	102.37
Charlotte	15	0	980	0	14	1	1,010	6.33	0.00	1.65	863.64	0.00	8.13	0.02	3.78	883.55
Citrus	11	0	906	1	15	0	933	5.10	0.00	0.47	791.64	0.60	8.02	0.00	3.77	809.60
Clay	24	0	1,807	0	24	0	1,855	13.70	0.00	5.95	1,592.22	0.00	10.33	0.00	0.00	1,622.20
Collier	149	1	2,459	0	127	0	2,736	89.74	1.00	0.52	2,249.46	0.00	45.28	0.00	4.05	2,390.05
Columbia	5	0	658	0	0	0	663	2.87	0.00	4.37	578.10	0.00	0.00	0.00	0.00	585.34
Miami-Dade	394	0	23,773	2	391	1	24,561	209.80	0.00	0.00	21,951.83	1.98	137.50	0.27	0.00	22,301.38
DeSoto	0	0	293	0	0	0	293	0.00	0.00	0.00	242.57	0.00	0.00	0.00	0.00	242.57
Dixie	4	0	145	0	4	0	153	2.85	0.00	0.00	127.91	0.00	1.19	0.00	0.00	131.95
Duval	223	3	10,382	8	166	3	10,789	141.29	1.81	0.60	9,311.05	5.70	65.63	0.74	1.14	9,527.96
Escambia	15	0	2,572	1	31	2	2,621	8.16	0.00	0.19	2,246.59	1.00	10.25	0.25	4.12	2,270.56
Flagler	22	0	772	0	22	0	816	12.89	0.00	4.63	678.11	0.00	7.71	0.00	2.24	705.58
Franklin	0	0	74	0	0	0	74	0.00	0.00	0.00	61.96	0.00	0.00	0.00	0.00	61.96
Gadsden	0	0	474	0	0	0	474	0.00	0.00	0.00	441.82	0.00	0.00	0.00	0.00	441.82
Gilchrist	13	1	119	0	7	0	140	5.75	0.39	6.60	104.03	0.00	2.87	0.00	2.17	121.81
Glades	17	0	41	0	11	0	69	9.50	0.00	5.61	31.00	0.00	3.93	0.00	0.38	50.42
Gulf	1	0	101	0	2	0	104	0.35	0.00	3.81	84.12	0.00	0.86	0.00	4.82	93.96
Hamilton	0	0	70	0	0	0	70	0.00	0.00	0.00	65.68	0.00	0.00	0.00	0.00	65.68
Hardee	22	0	278	0	23	0	323	12.98	0.00	2.00	246.96	0.00	8.58	0.00	0.39	270.91
Hendry	55	0	440	0	30	0	525	31.99	0.00	3.84	393.37	0.00	12.42	0.00	1.50	443.12
Hernando	53	0	1,290	0	57	0	1,400	30.52	0.00	0.00	1,135.04	0.00	20.28	0.00	0.00	1,185.84
Highlands	62	0	672	0	62	0	796	36.81	0.00	5.78	600.51	0.00	23.62	0.00	1.65	668.37
Hillsborough	1,235	0	11,428	3	1,261	2	13,929	789.58	0.00	5.40	10,208.19	2.98	359.79	0.66	0.00	11,366.60
Holmes	2	0	143	0	4	0	149	1.15	0.00	0.00	124.98	0.00	1.39	0.00	2.77	130.29
Indian River	80	0	959	0	57	0	1,096	45.16	0.00	1.23	872.37	0.00	18.05	0.00	1.02	937.83
Jackson	1	0	350	0	0	0	351	0.60	0.00	0.00	316.55	0.00	0.00	0.00	0.00	317.15
Jefferson	0	0	55	0	0	0	55	0.00	0.00	0.00	48.68	0.00	0.00	0.00	0.00	48.68
Lafayette	0	0	70	0	0	0	70	0.00	0.00	0.00	65.39	0.00	0.00	0.00	0.00	65.39
Lake	76	0	2,453	0	56	1	2,586	48.62	0.00	0.32	2,186.62	1.07	17.39	0.42	1.32	2,255.76
Lee	182	0	5,459	0	154	0	5,795	72.80	0.00	1.69	4,894.48	0.00	61.50	0.00	3.76	5,034.23
Leon	100	0	2,105	0	84	0	2,289	56.49	0.00	3.96	1,898.13	0.00	30.35	0.00	0.76	1,989.69
Levy	25	0	262	0	16	0	303	6.86	0.00	0.00	228.21	0.00	8.06	0.00	0.00	243.13
Liberty	0	0	73	0	0	0	73	0.00	0.00	0.00	68.16	0.00	0.00	0.00	0.00	68.16
Madison	21	0	125	0	14	0	160	10.87	0.00	0.00	114.75	0.00	4.25	0.00	0.00	129.87
Manatee	93	0	2,986	0	109	2	3,190	62.07	0.00	4.61	2,699.93	0.00	28.87	0.40	0.60	2,796.48
Marion	177	0	2,406	0	169	0	2,752	100.02	0.00	3.81	2,103.27	0.00	65.85	0.00	1.68	2,274.63
Martin	75	0	1,079	0	59	0	1,213	38.11	0.00	4.80	991.88	0.00	22.73	0.00	0.40	1,057.92
Monroe	16	0	477	1	21	0	515	7.99	0.00	4.53	415.11	0.33	7.11	0.00	1.10	436.17
Nassau	5	0	672	0	10	0	687	2.18	0.00	3.78	592.90	0.00	5.51	0.00	1.13	605.50
Okaloosa	51	0	2,177	0	16	0	2,244	30.54	0.00	1.00	1,891.26	0.00	6.08	0.00	0.72	1,929.60
Okeechobee	16	0	318	0	10	0	344	10.61	0.00	0.00	278.81	0.00	2.90	0.00	0.00	292.32
Orange	321	0	12,260	2	426	2	13,011	187.12	0.00	4.05	10,862.16	1.96	170.63	0.35	1.74	11,228.01
Osceola	110	0	3,301	0	85	0	3,496	64.98	0.00	5.92	2,896.62	0.00	28.03	0.00	1.83	2,997.38
Palm Beach	259	0	11,059	0	349	0	11,667	165.26	0.00	4.73	10,127.25	0.00	118.00	0.00	2.20	10,417.44
Pasco	124	0	3,900	2	134	0	4,160	74.90	0.00	6.07	3,486.76	1.15	46.42	0.00	2.40	3,617.70
Pinellas	519	1	5,828	0	598	1	6,947	325.28	0.59	4.62	5,313.39	0.00	186.96	0.12	3.15	5,834.11
Polk	223	0	4,835	0	157	0	5,215	129.74	0.00	3.33	4,268.12	0.00	58.76	0.00	0.39	4,460.34
Putnam	0	0	612	0	0	0	612	0.00	0.00	0.00	542.05	0.00	0.00	0.00	0.00	542.05
St. Johns	12	0	1,929	0	2	0	1,943	7.93	0.00	4.20	1,781.82	0.00	0.83	0.00	4.33	1,799.11
St. Lucie	49	0	2,657	0	42	0	2,748	30.67	0.00	0.00	2,395.79	0.00	15.53	0.00	0.00	2,441.99
Santa Rosa	48	0	1,171	0	42	1	1,262	31.01	0.00	6.23	1,012.12	0.00	17.84	0.16	0.00	1,067.36
Sarasota	68	2	2,075	7	80	8	2,240	32.27	0.90	0.12	1,872.45	6.97	33.52	2.72	0.00	1,948.95
Seminole	103	0	4,142	0	100	0	4,345	54.47	0.00	4.42	3,762.07	0.74	45.12	0.00	0.50	3,867.32
Sumter	0	0	540	0	0	0	540	0.00	0.00	0.00	488.09	0.00	0.00	0.00	0.00	488.09
Suwannee	16	0	302	0	14	0	332	8.79	0.00	4.51	268.58	0.00	4.05	0.00	3.33	289.26
Taylor	22	0	127	0	31	0	180	10.16	0.00	1.08	113.56	0.00	12.05	0.00	2.40	139.25
Union	5	0	108	0	3	0	116	3.19	0.00	4.66	96.36	0.00	0.85	0.00	2.72	107.78
Volusia	251	0	3,802	0	263	0	4,316	150.16	0.00	4.25	3,402.33	0.00	75.18	0.00	2.81	3,634.73
Wakulla	51	0	145	0	38	0	234	26.25	0.00	2.07	131.80	0.00	13.08	0.00	3.90	177.10
Walton	75	0	266	0	66	0	407	33.46	0.00	4.20	247.71	0.00	31.33	0.00	3.00	319.70
Washington	3	0	131	0	4	0	138	1.89	0.00	5.94	107.41	0.00	1.56	0.00	3.12	119.92
Florida	6,670	9	164,080	28	6,667	40	177,494	3,954.43	4.69	182.35	148,748.75	25.85	2,285.81	10.97	97.78	155,310.63

FTE to Enrollment: 62.01% (includes round-up) 90.66% (includes round-up) 35.70% (includes round-up) 87.50% (includes round-up)

This page was intentionally left blank

Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
SISP	Specialized Instructional Services Program
SISP Only Enrollment	Specialized Instructional Services Program Enrollment, never present in VPK
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - May/June	Portion of the 300 hour VPK Program that runs from May/June.
Summer - July/August	Portion of the 300 hour VPK Program that runs from July/August.
VPK	Voluntary Prekindergarten activity excluding SISP