

**Voluntary Prekindergarten Estimating Conference
Executive Summary
March 5, 2014**

The Voluntary Prekindergarten Estimating Conference met on March 5, 2014 to review final 2012-13 program year data and 2013-14 school year data reported through January 2014; and to adopt a forecast through 2017-18. Final enrollment data for program year 2012-13 indicated that 167,303 eligible four-year olds participated in Florida’s Voluntary Prekindergarten Program, 79.69% participation rate.

The conference also reviewed Specialized Instructional Services Program (SISP) data. Currently the data for this new program are incorporated as follows:

- Reported for the 2012-13 and 2013 summer programs (program year 2012-13).
- Estimated enrollment and FTE for 2013-14 school year are based on year-to-date activity.
- “SISP Only” refers to SISP children who either:
 - Came directly into SISP, or
 - Had SISP participation into another fiscal year.
- “SISP Only” enrollment will be held constant in the forecast to the levels seen in the 2013 summer and the estimate for 2013-14 school year.
- Each “SISP Only” student is assumed to earn 1.0 FTE in the forecast years.

During the forecast years, 2014-15 through 2017-18, program year enrollment is expected to increase based on the growth rate of Florida’s four-year-old population, while summer enrollment is held steady at 2013 levels. The estimates and forecasts, starting with school year 2013-14, utilize the most recent ratio of FTE to enrollment (2012-13 school year and 2013 summer).

The changes in enrollment and FTE for 2013-14 and the forecast years as compared to the December Estimating Conference are mainly due to the lower than anticipated reported 2013-14 school year data. Based on the estimate of enrollment for the 2013-14 program year, the participation rate is estimated to be 77.7% and is expected to hover around 77.7% and 77.8% throughout the forecast horizon.

Reported, Estimated and Forecasted FTE Student Enrollment for the VPK Program			
<i>Fiscal Year</i>	<i>VPK Estimating Conference</i>		
	<i>Change</i>	<i>March 5, 2014 Estimate/Forecast</i>	<i>December 12, 2013 Estimate/Forecast</i>
<i>2007-08 Reported</i>	0.00	118,960.41	118,960.41
<i>2008-09 Reported</i>	0.00	132,891.23	132,891.23
<i>2009-10 Reported</i>	0.00	142,434.99	142,434.99
<i>2010-11 Reported</i>	0.00	150,355.87	150,355.87
<i>2011-12 Reported</i>	0.00	159,434.83	159,434.83
<i>2012-13 Reported</i>	1.56	158,509.66	158,508.10
<i>2013-14 Estimated</i>	-1,015.91	155,339.17	156,355.08
<i>2014-15 Forecast</i>	-859.66	156,940.15	157,799.81
<i>2015-16 Forecast</i>	-866.95	158,665.35	159,532.30
<i>2016-17 Forecast</i>	-878.42	160,408.08	161,286.50
<i>2017-18 Forecast</i>		162,013.53	

**Voluntary
Prekindergarten
Estimating Conference**

**Conference
Packet**

March 5, 2014

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Input Data and Forecast Assumptions

Comparison of Input Data and Forecast Assumptions

December 12, 2013 and March 5, 2014 Voluntary Prekindergarten (VPK) Estimating Conferences

	December 12, 2013 Conference	March 5, 2014 Conference
Inputs		
VPK Enrollment and FTE – School Year Program 2012-13	<i>Reported data through October 2013 :</i>	
	VPK Enrollment (excluding SISP):	167,305
	SISP Only Enrollment:	0
	VPK FTE (excluding SISP):	151,568.86
	SISP FTE:	0.54
	FTE to Enrollment:	90.59%
VPK Enrollment and FTE – Summer Program 2013	<i>Reported data through October 2013 :</i>	
	May/June 2013 (FTE includes round-up and SISP)	
	VPK Enrollment (excluding SISP):	6,722
	SISP Only Enrollment:	3
	FTE:	2,338.76
	FTE to Enrollment:	34.78%
Summer (FTE includes round-up and SISP):		
VPK Enrollment (excluding SISP):	6,944	
SISP Only Enrollment:	9	
FTE:	6,480.63	
FTE to Enrollment:	93.21%	
July/August 2013 (FTE includes round-up and SISP):		
VPK Enrollment (excluding SISP):	6,670	
SISP Only Enrollment:	8	
FTE:	4,141.87	
FTE to Enrollment:	62.02%	
VPK Enrollment and FTE – School Year Program 2013-14	<i>Reported data through October 2013 :</i>	
	VPK Enrollment (excluding SISP):	152,761
	SISP Only Enrollment:	10
Population	<i>Estimates based on October 2013 Demographic Estimating Conference:</i>	
	October 1, 2012:	218,665
	October 1, 2013:	220,330
	<i>Estimates based on February 2014 Demographic Estimating Conference:</i>	
	October 1, 2012:	218,666
	October 1, 2013:	220,337
	October 1, 2014:	222,468
Assumptions		
Population Participation	Participation rates will be 78.3% in 2016-17, as the program year growth rates are based on population growth.	Participation rates will be 77.8% in 2017-18, as the program year growth rates are based on population growth.
Summer Growth	Analysis uses summer 2013 data.	Analysis uses summer 2013 data.
Summer Providers	Only counties that offered summer 2013 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2013 summer round-up levels.	Only counties that offered summer 2013 will offer summer programs in the future. Summer round-up for the forecast years is held constant at 2013 summer round-up levels.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Constant relationship based on 2012-13 school year and 2013 summer programs.	Constant relationship based on 2012-13 school year and 2013 summer programs.
Specialized Instructional Services Program (SISP)	SISP Only enrollment will be held constant in the forecast to the levels seen in the 2013 summer and the estimate for 2013-14 school year. Each SISP only student in the forecast period is assumed to earn 1.0 FTE.	SISP Only enrollment will be held constant in the forecast to the levels seen in the 2013 summer and the estimate for 2013-14 school year. Each SISP only student in the forecast period is assumed to earn 1.0 FTE.

Enrollment Growth and Participation Rates

Table A

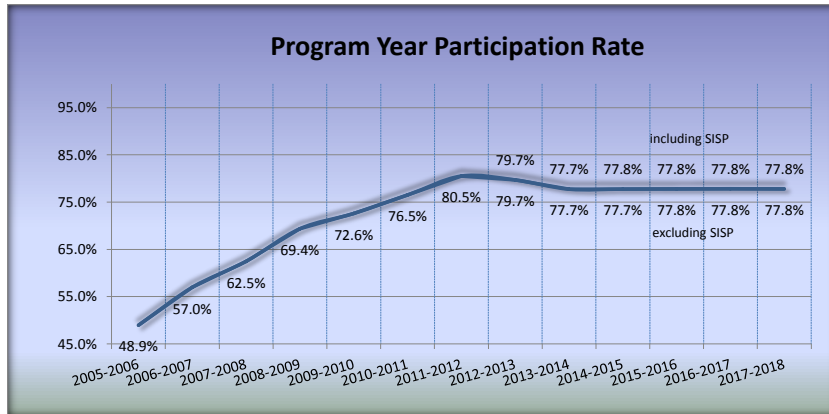
Year	Population*	Population Growth Rate	Program Year VPK Enrollment (Excluding SISP)	Program Year VPK Enrollment (Excluding SISP) Growth Rate	School Year VPK Enrollment (Excluding SISP)	School Year VPK Enrollment (Excluding SISP) Growth Rate	Summer VPK Enrollment (Excluding SISP)	Summer VPK Enrollment (Excluding SISP) Growth Rate	Summer VPK Enrollment (Excluding SISP) Only Enrollment	May / June Summer VPK Enrollment (Excluding SISP)	May / June Summer SISP Only Enrollment	July / August Summer VPK Enrollment (Excluding SISP)	July / August Summer SISP Only Enrollment
2005-2006	217,577		106,479		94,011		12,468			12,233		11,424	
2006-2007	216,929	-0.3%	123,567	16.0%	113,253	20.5%	10,314	-17.3%		10,105		9,767	
2007-2008	215,713	-0.6%	134,717	9.0%	125,141	10.5%	9,576	-7.2%		9,242		9,259	
2008-2009	213,019	-1.2%	147,752	9.7%	137,637	10.0%	10,115	5.6%		9,760		9,622	
2009-2010	216,078	1.4%	156,826	6.1%	148,220	7.7%	8,606	-14.9%		8,210		8,317	
2010-2011	216,179	0.0%	165,374	5.5%	157,072	6.0%	8,302	-3.5%		7,988		7,971	
2011-2012	217,521	0.6%	175,125	5.9%	167,351	6.5%	7,774	-6.4%		7,521		7,467	
2012-2013	218,666	0.5%	174,241	-0.5%	167,303	0.0%	6,938	-10.8%	8	6,722	3	6,670	7
2013-2014	220,337	0.8%	171,252	-1.7%	164,314	-1.8%	6,938	0.0%	8	6,722	3	6,670	7
2014-2015	222,468	1.0%	172,965	1.0%	166,027	1.0%	6,938	0.0%	8	6,722	3	6,670	7
2015-2016	224,823	1.1%	174,867	1.1%	167,929	1.1%	6,938	0.0%	8	6,722	3	6,670	7
2016-2017	227,206	1.1%	176,791	1.1%	169,853	1.1%	6,938	0.0%	8	6,722	3	6,670	7
2017-2018	229,567	1.0%	178,559	1.0%	171,621	1.0%	6,938	0.0%	8	6,722	3	6,670	7

*Population projections revised to reflect the October 30, 2013 Demographic Estimating Conference.

Table B

Year	Program Year VPK Enrollment (Excluding SISP)	Program Year VPK Enrollment (Excluding SISP) Growth Rate	Program Year SISP Only Enrollment	School Year VPK Enrollment (Excluding SISP)	School Year SISP Only Enrollment*	School Year VPK Enrollment (Excluding SISP) Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate Excluding SISP	Program Year Participation Rate Including SISP
2005-2006	106,479			94,011					48.9%	48.9%
2006-2007	123,567	16.0%		113,253		20.5%	134,782		57.0%	57.0%
2007-2008	134,717	9.0%		125,141		10.5%	144,150	7.0%	62.5%	62.5%
2008-2009	147,752	9.7%		137,637		10.0%	156,656	8.7%	69.4%	69.4%
2009-2010	156,826	6.1%		148,220		7.7%	166,052	6.0%	72.6%	72.6%
2010-2011	165,374	5.5%		157,072		6.0%	173,377	4.4%	76.5%	76.5%
2011-2012	175,125	5.9%		167,351		6.5%	182,843	5.5%	80.5%	80.5%
2012-2013	174,241	-0.5%	8	167,303	0	0.0%	181,495	-0.7%	79.7%	79.7%
2013-2014	171,252	-1.7%	34	164,314	26	-1.8%	177,742	-2.1%	77.7%	77.7%
2014-2015	172,965	1.0%	34	166,027	26	1.0%	179,455	1.0%	77.7%	77.8%
2015-2016	174,867	1.1%	34	167,929	26	1.1%	181,357	1.1%	77.8%	77.8%
2016-2017	176,791	1.1%	34	169,853	26	1.1%	183,281	1.1%	77.8%	77.8%
2017-2018	178,559	1.0%	34	171,621	26	1.0%	185,049	1.0%	77.8%	77.8%

*Total SISP forecast for school year 2013-14 is 26 students, of which 19 have received funds.



Summary

Statewide Full-Time Equivalent (FTE) Enrollment Summary					
	Difference between March 5, 2014 and December 12, 2013 Conferences	March 5, 2014 Conference	December 12, 2013 Conference	July 30, 2013 Conference	March 5, 2013 Conference
2005-06 FTE Enrollment					
School Year		80,446.64	80,446.64	80,446.64	80,446.64
Summer <small>(Summer 2006 Round-up - Not App.)</small>		10,946.69	10,946.69	10,946.69	10,946.69
Program Year		91,393.33	91,393.33	91,393.33	91,393.33
Fiscal Year <small>(Not a Full Fiscal Year)</small>		86,982.54	86,982.54	86,982.54	86,982.54
2006-07 FTE Enrollment					
School Year		99,182.63	99,182.63	99,182.63	99,182.63
Summer		9,483.49	9,483.49	9,483.49	9,483.49
Program Year		108,666.12	108,666.12	108,666.12	108,666.12
Fiscal Year <small>(Summer 2006 Round-up - Not App.)</small>		108,220.36	108,220.36	108,220.36	108,220.36
2007-08 FTE Enrollment					
School Year		110,956.20	110,956.20	110,956.20	110,956.20
Summer		8,941.19	8,941.19	8,941.19	8,941.19
Program Year		119,897.39	119,897.39	119,897.39	119,897.39
Fiscal Year		118,960.41	118,960.41	118,960.41	118,960.41
2008-09 FTE Enrollment					
School Year		123,414.05	123,414.05	123,414.05	123,414.05
Summer		9,468.64	9,468.64	9,468.64	9,468.64
Program Year		132,882.69	132,882.69	132,882.69	132,882.69
Fiscal Year		132,891.23	132,891.23	132,891.23	132,891.23
2009-10 FTE Enrollment					
School Year		134,082.14	134,082.14	134,082.14	134,082.14
Summer		7,922.11	7,922.11	7,922.11	7,922.11
Program Year		142,004.25	142,004.25	142,004.25	142,004.25
Fiscal Year		142,434.99	142,434.99	142,434.99	142,434.99
2010-11 FTE Enrollment					
School Year		142,244.50	142,244.50	142,244.50	142,244.50
Summer		7,649.89	7,649.89	7,649.89	7,649.89
Program Year		149,894.39	149,894.39	149,894.39	149,894.39
Fiscal Year		150,355.87	150,355.87	150,355.87	150,355.87
2011-12 FTE Enrollment					
School Year		151,906.85	151,906.85	151,906.85	151,906.82
Summer		7,235.16	7,235.16	7,235.16	7,234.61
Program Year		159,142.01	159,142.01	159,142.01	159,141.43
Fiscal Year		159,434.83	159,434.83	159,434.83	159,434.80
2012-13 FTE Enrollment					
School Year	1.56	151,570.96	151,569.40	151,403.33	151,690.37
Summer	-0.12	6,480.51	6,480.63	7,240.23	8,343.40
Program Year	1.44	158,051.47	158,050.03	158,643.56	160,033.77
Fiscal Year	1.56	158,509.66	158,508.10	158,639.57	159,324.84
Program Year FTE Enrollment					
2007-08	0.00	119,897.39	119,897.39	119,897.39	119,897.39
2008-09	0.00	132,882.69	132,882.69	132,882.69	132,882.69
2009-10	0.00	142,004.25	142,004.25	142,004.25	142,004.25
2010-11	0.00	149,894.39	149,894.39	149,894.39	149,894.39
2011-12	0.00	159,142.01	159,142.01	159,142.01	159,141.43
2012-13	1.44	158,051.47	158,050.03	158,643.56	160,033.77
2013-14	-1,015.91	155,339.20	156,355.11	161,251.66	163,932.78
2014-15	-859.66	156,938.15	157,797.81	163,866.62	166,599.59
2015-16	-866.95	158,663.35	159,530.30	166,155.37	168,963.99
2016-17	-878.42	160,406.08	161,284.50	168,152.70	171,098.41
2017-18		162,011.53			
Fiscal Year FTE Enrollment					
2007-08	0.00	118,960.41	118,960.41	118,960.41	118,960.41
2008-09	0.00	132,891.23	132,891.23	132,891.23	132,891.23
2009-10	0.00	142,434.99	142,434.99	142,434.99	142,434.99
2010-11	0.00	150,355.87	150,355.87	150,355.87	150,355.87
2011-12	0.00	159,434.83	159,434.83	159,434.83	159,434.80
2012-13	1.56	158,509.66	158,508.10	158,639.57	159,324.84
2013-14	-1,015.91	155,339.17	156,355.08	161,255.65	164,304.89
2014-15	-859.66	156,940.15	157,799.81	163,866.62	166,599.59
2015-16	-866.95	158,665.35	159,532.30	166,155.37	168,963.99
2016-17	-878.42	160,408.08	161,286.50	168,152.70	171,098.41
2017-18		162,013.53			
Fiscal Year FTE Enrollment Growth Rate					
2007-08	0.00%	9.92%	9.92%	9.92%	9.92%
2008-09	0.00%	11.71%	11.71%	11.71%	11.71%
2009-10	0.00%	7.18%	7.18%	7.18%	7.18%
2010-11	0.00%	5.56%	5.56%	5.56%	5.56%
2011-12	0.00%	6.04%	6.04%	6.04%	6.04%
2012-13	0.00%	-0.58%	-0.58%	-0.50%	-0.07%
2013-14	-0.64%	-2.00%	-1.36%	1.65%	3.13%
2014-15	0.11%	1.03%	0.92%	1.62%	1.40%
2015-16	0.00%	1.10%	1.10%	1.40%	1.42%
2016-17	0.00%	1.10%	1.10%	1.20%	1.26%
2017-18		1.00%			

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Summary (continued)

Statewide Fiscal Year FTE to Enrollment Summary					
	Difference between March 5, 2014 and December 12, 2013 Conferences	March 5, 2014 Conference	December 12, 2013 Conference	July 30, 2013 Conference	March 5, 2013 Conference
Fiscal Year					
2006-07		80.3%	80.3%	80.3%	80.3%
July /August 2006 <small>(Public school summer round-up -Not Applicable)</small>		38.61%	38.61%	38.61%	38.61%
School Year 2006-07		87.58%	87.58%	87.58%	87.58%
May / June 2007		45.79%	45.79%	45.79%	45.79%
2007-08		82.53%	82.53%	82.53%	82.53%
July /August 2007		49.72%	49.72%	49.72%	49.72%
School Year 2007-08		88.66%	88.66%	88.66%	88.66%
May / June 2008		34.06%	34.06%	34.06%	34.06%
2008-09		84.83%	84.83%	84.83%	84.83%
July /August 2008		62.57%	62.57%	62.57%	62.57%
School Year 2008-09		89.67%	89.67%	89.67%	89.67%
May / June 2009		37.74%	37.74%	37.74%	37.74%
2009-10		85.78%	85.78%	85.78%	85.78%
July /August 2009		60.12%	60.12%	60.12%	60.12%
School Year 2009-10		90.46%	90.46%	90.46%	90.46%
May / June 2010		31.28%	31.28%	31.28%	31.28%
2010-11		86.72%	86.72%	86.72%	86.72%
July /August 2010		64.38%	64.38%	64.38%	64.38%
School Year 2010-11		90.56%	90.56%	90.56%	90.56%
May / June 2011		34.52%	34.52%	34.52%	34.52%
2011-12		87.20%	87.20%	87.20%	87.20%
July /August 2011		61.38%	61.38%	61.38%	61.38%
School Year 2011-12		90.77%	90.77%	90.77%	90.78%
May / June 2012		35.04%	35.04%	35.04%	35.04%
2012-13	0.01%	87.34%	87.33%	87.03%	87.11%
July /August 2012	0.00%	61.60%	61.60%	61.60%	61.60%
School Year 2012-13	0.01%	90.60%	90.59%	90.50%	90.86%
May / June 2013	0.00%	34.78%	34.78%	35.04%	35.73%
2013-14	-0.09%	87.40%	87.49%	87.08%	85.84%
July /August 2013	0.01%	62.03%	62.02%	61.62%	62.90%
School Year 2013-14	-0.09%	90.58%	90.67%	90.50%	91.11%
May / June 2014	0.00%	34.79%	34.79%	35.04%	35.27%

Statewide Program Year Participation Rate Summary					
	Difference between March 5, 2014 and December 12, 2013 Conferences	March 5, 2014 Conference	December 12, 2013 Conference	July 30, 2013 Conference	March 5, 2013 Conference
Program Year Participation Rate					
2006-07		56.96%	56.96%	56.96%	56.96%
2007-08		62.45%	62.45%	62.45%	62.45%
2008-09		69.36%	69.36%	69.36%	69.36%
2009-10		72.58%	72.58%	72.58%	72.58%
2010-11		76.50%	76.50%	76.50%	76.50%
2011-12	0.00%	80.51%	80.51%	80.51%	80.51%
2012-13	0.00%	79.69%	79.69%	80.06%	80.22%
2013-14	-0.44%	77.74%	78.18%	80.77%	81.42%
2014-15	-0.45%	77.76%	78.21%	81.28%	81.97%
2015-16	-0.45%	77.79%	78.24%	81.56%	82.29%
2016-17	-0.44%	77.83%	78.27%	81.70%	82.50%
2017-18		77.80%			
Key					
Data		Example	Data		Example
Actual		999,999	<i>Estimated (based on actual data)</i>		999,999
Preliminary		999,999	<i>Projected (based on estimated data)</i>		999,999

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.
Includes revised population estimates based the October 30, 2013 Demographic Estimating Conference.

Summary (continued)

Statewide Enrollment Summary					
	Difference between March 5, 2014 and December 12, 2013 Conferences	March 5, 2014 Conference	December 12, 2013 Conference	July 30, 2013 Conference	March 5, 2013 Conference
2005-06 Enrollment					
School Year		94,011	94,011	94,011	94,011
Summer		12,468	12,468	12,468	12,468
Program Year		106,479	106,479	106,479	106,479
Fiscal Year (Not a Full Fiscal Year)		106,244	106,244	106,244	106,244
2006-07 Enrollment					
School Year		113,253	113,253	113,253	113,253
Summer		10,314	10,314	10,314	10,314
Program Year		123,567	123,567	123,567	123,567
Fiscal Year		134,782	134,782	134,782	134,782
2007-08 Enrollment					
School Year		125,141	125,141	125,141	125,141
Summer		9,576	9,576	9,576	9,576
Program Year		134,717	134,717	134,717	134,717
Fiscal Year		144,150	144,150	144,150	144,150
2008-09 Enrollment					
School Year		137,637	137,637	137,637	137,637
Summer		10,115	10,115	10,115	10,115
Program Year		147,752	147,752	147,752	147,752
Fiscal Year		156,656	156,656	156,656	156,656
2009-10 Enrollment					
School Year		148,220	148,220	148,220	148,220
Summer		8,606	8,606	8,606	8,606
Program Year		156,826	156,826	156,826	156,826
Fiscal Year		166,052	166,052	166,052	166,052
2010-11 Enrollment					
School Year		157,072	157,072	157,072	157,072
Summer		8,302	8,302	8,302	8,302
Program Year		165,374	165,374	165,374	165,374
Fiscal Year		173,377	173,377	173,377	173,377
2011-12 Enrollment					
School Year		167,351	167,351	167,351	167,344
Summer		7,774	7,774	7,774	7,773
Program Year		175,125	175,125	175,125	175,117
Fiscal Year		182,843	182,843	182,843	182,836
2012-13 Enrollment					
School Year	-2	167,303	167,305	167,301	166,942
Summer	-7	6,946	6,953	7,779	8,746
Program Year	-9	174,249	174,258	175,080	175,688
Fiscal Year	-2	181,495	181,497	182,291	182,902
Program Year Enrollment					
2007-08	0	134,717	134,717	134,717	134,717
2008-09	0	147,752	147,752	147,752	147,752
2009-10	0	156,826	156,826	156,826	156,826
2010-11	0	165,374	165,374	165,374	165,374
2011-12	0	175,125	175,125	175,125	175,117
2012-13	-9	174,249	174,258	175,080	175,688
2013-14	-968	171,286	172,254	177,963	179,673
2014-15	-977	172,999	173,976	180,852	182,608
2015-16	-989	174,901	175,890	183,378	185,211
2016-17	-999	176,825	177,824	185,584	187,559
2017-18		178,593			
Fiscal Year Enrollment					
2007-08	0	144,150	144,150	144,150	144,150
2008-09	0	156,656	156,656	156,656	156,656
2009-10	0	166,052	166,052	166,052	166,052
2010-11	0	173,377	173,377	173,377	173,377
2011-12	0	182,843	182,843	182,843	182,836
2012-13	-2	181,495	181,497	182,291	182,902
2013-14	-962	177,742	178,704	185,182	187,860
2014-15	-971	179,455	180,426	188,066	190,311
2015-16	-983	181,357	182,340	190,592	192,914
2016-17	-993	183,281	184,274	192,798	195,262
2017-18		185,049			
Fiscal Year Enrollment Growth Rate					
2007-08	0.00%	6.95%	6.95%	6.95%	6.95%
2008-09	0.00%	8.68%	8.68%	8.68%	8.68%
2009-10	0.00%	6.00%	6.00%	6.00%	6.00%
2010-11	0.00%	4.41%	4.41%	4.41%	4.41%
2011-12	0.00%	5.46%	5.46%	5.46%	5.46%
2012-13	0.00%	-0.74%	-0.74%	-0.30%	0.04%
2013-14	-0.53%	-2.07%	-1.54%	1.59%	2.71%
2014-15	0.00%	0.96%	0.96%	1.56%	1.30%
2015-16	0.00%	1.06%	1.06%	1.34%	1.37%
2016-17	0.00%	1.06%	1.06%	1.16%	1.22%
2017-18		0.96%			

Estimated & Forecast Tables

Program Year 2013-2014

County / State	4 Year Old Population	Enrollment						Participation Rate	Full-Time Equivalent (FTE) Enrollment					
	October 1, 2013, Projection as of February 2014	School Year 2013-2014 VPK as of end of January 2014	Estimated School Year 2013-2014 VPK	Estimated School Year 2013-14 SISP Only	Projected Summer 2014 VPK	Projected Summer 2014 SISP Only	Total Projected Program Year		Estimated School Year 2013-2014 VPK	Estimated School Year 2013-14 SISP Only	Projected Summer 2014 VPK	Projected Summer 2014 SISP Only	Projected Public School Summer 2014 Round-up	Projected Total Program Year
Alachua	2,392	1,851	1,886		70		1,956	81.77%	1,691.81		64.50		6.75	1,763.06
Baker	377	325	334		15		349	92.57%	308.18		14.55		9.01	331.74
Bay	2,095	1,453	1,495		31		1,526	72.84%	1,283.17		27.56		5.82	1,316.55
Bradford	317	231	240		14		254	80.13%	201.22		13.63		6.00	220.85
Brevard	5,584	4,683	4,725		70	0	4,795	85.87%	4,345.50		62.63	0.00	4.53	4,412.66
Broward	21,417	14,865	15,149	1	997		16,147	75.39%	13,855.86	1.00	911.80		2.70	14,771.36
Calhoun	189	95	95		13		108	57.14%	93.77		9.89		9.63	113.29
Charlotte	1,163	959	983		16		999	85.90%	863.42		14.49		4.41	882.32
Citrus	1,104	895	914	1	14		929	84.15%	812.82	1.00	11.86		5.80	831.48
Clay	2,589	1,759	1,811		24		1,835	70.88%	1,606.45		23.32		10.20	1,639.97
Collier	3,537	2,409	2,452		154		2,606	73.68%	2,235.97		143.55		6.52	2,380.04
Columbia	854	652	667	1	7		675	79.04%	572.51	1.00	5.06		0.24	584.81
Miami-Dade	30,073	22,634	23,536	4	415	0	23,955	79.66%	21,738.69	4.00	356.44	0.00	0.00	22,099.13
DeSoto	479	280	285		0		285	59.50%	245.34		0.00		0.00	245.34
Dixie	166	139	144		4		148	89.16%	124.07		3.86		0.00	127.93
Duval	11,656	10,221	10,362	5	230	1	10,598	90.92%	9,361.90	4.45	209.41	1.00	0.60	9,577.36
Escambia	3,674	2,535	2,566	1	16		2,583	70.30%	2,232.26	1.00	13.81		0.19	2,247.26
Flagler	982	759	772		22		794	80.86%	683.73		19.96		7.56	711.25
Franklin	107	74	74		0		74	69.16%	62.54		0.00		0.00	62.54
Gadsden	632	470	472		0		472	74.68%	442.87		0.00		0.00	442.87
Gilchrist	195	116	118		13	1	132	67.69%	106.54		9.98	1.00	6.60	124.12
Glades	158	35	35		18		53	33.54%	32.16		14.88		8.06	55.10
Gulf	124	100	101		2		103	83.06%	85.70		1.34		9.14	96.18
Hamilton	154	70	70		0		70	45.45%	63.32		0.00		0.00	63.32
Hardee	416	271	276		24		300	72.12%	240.33		20.27		2.80	263.40
Hendry	654	432	442		55		497	75.99%	382.08		50.89		6.64	439.61
Hernando	1,801	1,261	1,297		54		1,351	75.01%	1,126.27		49.13		0.00	1,175.40
Highlands	962	671	686		65		751	78.07%	612.32		59.85		8.49	680.66
Hillsborough	16,618	11,192	11,611	2	1,285	1	12,899	77.62%	10,352.40	2.00	1,098.70	1.00	6.20	11,460.30
Holmes	224	141	142		2		144	64.29%	124.59		1.83		0.00	126.42
Indian River	1,395	950	957		82		1,039	74.48%	874.51		75.65		1.23	951.39
Jackson	536	352	357		1		358	66.79%	317.03		0.97		0.00	318.00
Jefferson	143	55	56		0		56	39.16%	38.90		0.00		0.00	38.90
Lafayette	109	69	69		0		69	63.30%	57.50		0.00		0.00	57.50
Lake	3,454	2,393	2,455		78		2,533	73.34%	2,186.69		73.56		3.80	2,264.05
Lee	6,926	5,381	5,483	1	187		5,671	81.88%	4,910.48	1.00	163.68		5.43	5,080.59
Leon	2,990	2,065	2,105		108		2,213	74.01%	1,906.39		95.23		8.14	2,009.76
Levy	428	258	264		26		290	67.76%	223.41		19.52		0.00	242.93
Liberty	100	71	72		0		72	72.00%	68.79		0.00		0.00	68.79
Madison	233	126	127		23		150	64.38%	116.72		18.80		0.00	135.52
Manatee	3,779	2,941	3,000		96	1	3,097	81.95%	2,667.57		89.02	1.00	5.86	2,763.45
Marion	3,586	2,369	2,433		197		2,630	73.34%	2,121.59		170.22		5.36	2,297.17
Martin	1,308	1,067	1,088		79		1,167	89.22%	989.41		74.12		7.20	1,070.73
Monroe	589	468	472		19		491	83.36%	412.06		15.51		6.70	434.27
Nassau	855	656	686		5		691	80.82%	612.29		4.71		7.98	624.98
Okaloosa	2,298	2,132	2,193		51		2,244	97.65%	1,911.55		48.62		1.33	1,961.50
Okeechobee	534	315	322		19		341	63.86%	281.31		15.88		0.00	297.19
Orange	15,750	12,033	12,456	2	336		12,794	81.23%	11,023.12	2.00	293.58		7.32	11,326.02
Osceola	3,919	3,170	3,282		114		3,396	86.65%	2,837.82		99.68		9.07	2,946.57
Palm Beach	14,616	10,801	10,974		269		11,243	76.92%	10,090.54		248.44		6.68	10,345.66
Pasco	5,288	3,828	3,900	1	129		4,030	76.21%	3,490.53	1.00	114.54		7.07	3,613.14
Pinellas	8,452	5,747	5,847		531		6,378	75.46%	5,257.79		483.91		6.59	5,748.29
Polk	7,928	4,763	4,850		231		5,081	64.09%	4,329.54		206.59		6.44	4,542.57
Putnam	910	602	608		0		608	66.81%	539.03		0.00		0.00	539.03
St. Johns	2,398	1,880	1,931		13	2	1,946	81.15%	1,774.98		11.15	2.00	6.60	1,794.73
St. Lucie	3,440	2,610	2,665		53		2,718	79.01%	2,404.36		48.32		0.00	2,452.68
Santa Rosa	1,904	1,146	1,168		48		1,216	63.87%	1,020.87		43.67		8.98	1,073.52
Sarasota	2,942	2,041	2,092	7	78	2	2,179	74.07%	1,868.09	6.76	67.63	2.00	3.57	1,948.05
Seminole	5,071	4,078	4,168		107		4,275	84.30%	3,755.74		97.58		7.97	3,861.29
Sumter	526	533	542		0		542	103.04%	475.38		0.00		0.00	475.38
Suwannee	482	298	306		16		322	66.80%	267.33		12.59		6.93	286.85
Taylor	245	124	127		23		150	61.22%	108.08		19.33		1.53	128.94
Union	176	108	111		6		117	66.48%	97.02		4.70		6.78	108.50
Volusia	4,953	3,749	3,888		258	0	4,146	83.71%	3,432.04		236.18	0.00	5.38	3,673.60
Wakulla	390	143	144		52		196	50.26%	130.71		42.54		2.43	175.68
Walton	693	266	267		78		345	49.78%	231.39		70.19		7.93	309.51
Washington	298	126	131		3		134	44.97%	114.00		2.97		9.18	126.15
Florida	220,337	160,659	164,314	26	6,938	8	171,286	77.74%	148,832.35	25.21	6,182.27	8.00	291.37	155,339.20

Projected October 1, 4-Year Old Population	220,337
Program Year Participation Rate	77.74%

Fiscal Year 2013-2014

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment							Estimated May / June 2014 Public School Round-up	Estimated Total Fiscal Year
	Summer July / August 2013 VPK	Summer July / August 2013 SISP Only	Estimated School Year 2013-14 VPK	Estimated School Year 2013-14 SISP Only	Projected Summer May / June 2014 VPK	Projected Summer May / June 2014 SISP Only	Total Projected Fiscal Year	Summer July / August 2013 VPK	Summer July / August 2013 SISP Only	July / August 2013 Public School Summer Round-up	Estimated School Year 2013-14 VPK	Estimated School Year 2013-14 SISP Only	Estimated Summer May / June 2014 VPK	Estimated Summer May / June 2014 SISP Only		
Alachua	69		1,886		69		2,024	39.55		6.75	1,691.81		24.95		0.00	1,763.06
Baker	15		334		15		364	9.48		5.89	308.18		5.07		3.12	331.74
Bay	30		1,495		31		1,556	17.05		3.95	1,283.17		10.51		1.87	1,316.55
Bradford	14		240		14		268	9.23		3.80	201.22		4.40		2.20	220.85
Brevard	64	1	4,725		70	0	4,860	28.53	1.00	2.94	4,345.50		34.10	0.00	1.59	4,413.66
Broward	968		15,149	1	951		17,069	604.33		2.37	13,855.86	1.00	307.47		0.33	14,771.36
Calhoun	12		95		13		120	4.45		5.10	93.77		5.44		4.53	113.29
Charlotte	15		983		16		1,014	6.33		1.65	863.42		8.16		2.76	882.32
Citrus	11		914	1	14		940	5.10		0.47	812.82	1.00	6.76		5.33	831.48
Clay	24		1,811		24		1,859	13.70		5.95	1,606.45		9.62		4.25	1,639.97
Collier	149		2,452		152		2,753	89.74		0.52	2,235.97		53.81		0.00	2,380.04
Columbia	5		667	1	7		680	2.87		4.37	572.51	1.00	2.19		1.87	584.81
Miami-Dade	394	0	23,536	4	396	0	24,330	209.80	0.00	0.00	21,738.69	4.00	146.64	0.00	0.00	22,099.13
DeSoto	0		285		0		285	0.00		0.00	245.34		0.00		0.00	245.34
Dixie	4		144		4		152	2.85		0.00	124.07		1.01		0.00	127.93
Duval	223	1	10,362	5	221	0	10,812	141.29	0.75	0.60	9,361.90	4.45	68.12	0.00	0.00	9,577.11
Escambia	15		2,566	1	16		2,598	8.16		0.19	2,232.26	1.00	5.65		0.00	2,247.26
Flagler	22		772		21		815	12.89		4.63	683.73		7.07		2.93	711.25
Franklin	0		74		0		74	0.00		0.00	62.54		0.00		0.00	62.54
Gadsden	0		472		0		472	0.00		0.00	442.87		0.00		0.00	442.87
Gilchrist	13	1	118		12	1	145	5.75	0.39	6.60	106.54		4.23	1.00	0.00	124.51
Glades	17		35		17		69	9.50		5.61	32.16		5.38		2.45	55.10
Gulf	1		101		2		104	0.35		3.81	85.70		0.99		5.33	96.18
Hamilton	0		70		0		70	0.00		0.00	63.32		0.00		0.00	63.32
Hardee	22		276		22		320	12.98		2.00	240.33		7.29		0.80	263.40
Hendry	55		442		53		550	31.99		3.84	382.08		18.90		2.80	439.61
Hernando	53		1,297		53		1,403	30.52		0.00	1,126.27		18.61		0.00	1,175.40
Highlands	62		686		65		813	36.81		5.78	612.32		23.04		2.71	680.66
Hillsborough	1,235	0	11,611	2	1,222	1	14,071	789.58	0.00	5.40	10,352.40	2.00	309.12	1.00	0.80	11,460.30
Holmes	2		142		2		146	1.15		0.00	124.59		0.68		0.00	126.42
Indian River	80		957		82		1,119	45.16		1.23	874.51		30.49		0.00	951.39
Jackson	1		357		1		359	0.60		0.00	317.03		0.37		0.00	318.00
Jefferson	0		56		0		56	0.00		0.00	38.90		0.00		0.00	38.90
Lafayette	0		69		0		69	0.00		0.00	57.50		0.00		0.00	57.50
Lake	76		2,455		78		2,609	48.62		0.32	2,186.69		24.94		3.48	2,264.05
Lee	182		5,483	1	183		5,849	72.80		1.69	4,910.48	1.00	90.88		3.74	5,080.59
Leon	100		2,105		105		2,310	56.49		3.96	1,906.39		38.74		4.18	2,009.76
Levy	25		264		26		315	6.86		0.00	223.41		12.66		0.00	242.93
Liberty	0		72		0		72	0.00		0.00	68.79		0.00		0.00	68.79
Madison	21		127		23		171	10.87		0.00	116.72		7.93		0.00	135.52
Manatee	93	0	3,000		96	1	3,190	62.07	0.00	4.61	2,667.57		26.95	1.00	1.25	2,763.45
Marion	177		2,433		195		2,805	100.02		3.81	2,121.59		70.20		1.55	2,297.17
Martin	75		1,088		79		1,242	38.11		4.80	989.41		36.01		2.40	1,070.73
Monroe	16		472		19		507	7.99		4.53	412.06		7.52		2.17	434.27
Nassau	5		686		5		696	2.18		3.78	612.29		2.53		4.20	624.98
Okaloosa	51		2,193		51		2,295	30.54		1.00	1,911.55		18.08		0.33	1,961.50
Okeechobee	16		322		19		357	10.61		0.00	281.31		5.27		0.00	297.19
Orange	321		12,456	2	322		13,101	187.12		4.05	11,023.12	2.00	106.46		3.27	11,326.02
Osceola	110		3,282		107		3,499	64.98		5.92	2,837.82		34.70		3.15	2,946.57
Palm Beach	259		10,974		260		11,493	165.26		4.73	10,090.54		83.18		1.95	10,345.66
Pasco	124		3,900	1	121		4,146	74.90		6.07	3,490.53	1.00	39.64		1.00	3,613.14
Pinellas	519		5,847		525		6,891	325.28		4.62	5,257.79		158.63		1.97	5,748.29
Polk	223		4,850		223		5,296	129.74		3.33	4,329.54		76.85		3.11	4,542.57
Putnam	0		608		0		608	0.00		0.00	539.03		0.00		0.00	539.03
St. Johns	12	2	1,931		13	0	1,958	7.93	1.45	4.20	1,774.98		3.22	0.00	2.40	1,794.18
St. Lucie	49		2,665		53		2,767	30.67		0.00	2,404.36		17.65		0.00	2,452.68
Santa Rosa	48		1,168		48		1,264	31.01		6.23	1,020.87		12.66		2.75	1,073.52
Sarasota	68	2	2,092	7	78	0	2,247	32.27	1.38	0.12	1,868.09	6.76	35.36	0.00	3.45	1,947.43
Seminole	103		4,168		104		4,375	54.47		4.42	3,755.74		43.11		3.55	3,861.29
Sumter	0		542		0		542	0.00		0.00	475.38		0.00		0.00	475.38
Suwannee	16		306		16		338	8.79		4.51	267.33		3.80		2.42	286.85
Taylor	22		127		23		172	10.16		1.08	108.08		9.17		0.45	128.94
Union	5		111		5		121	3.19		4.66	97.02		1.51		2.12	108.50
Volusia	251	0	3,888		254	0	4,393	150.16	0.00	4.25	3,432.04		86.02	0.00	1.13	3,673.60
Wakulla	51		144		47		242	26.25		2.07	130.71		16.29		0.36	175.68
Walton	75		267		77		419	33.46		4.20	231.39		36.73		3.73	309.51
Washington	3		131		3		137	1.89		5.94	114.00		1.08		3.24	126.15
Florida	6,670	7	164,314	26	6,722	3	177,742	3,954.43	4.97	182.35	148,832.35	25.21	2,227.84	3.00	109.02	155,339.17

Program Year 2014-2015

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2014-2015 VPK	Projected School Year 2014-15 SISP Only	Projected Summer 2015 VPK	Projected Summer 2015 SISP Only	Total Projected Program Year	Projected School Year 2014-2015 VPK	Projected School Year 2014-15 SISP Only	Projected Summer 2015 VPK	Projected Summer 2015 SISP Only	Projected Public School Summer 2015 Round-up	Projected Total Program Year
Alachua	1,903		70		1,973	1,707.06		64.50		6.75	1,778.31
Baker	331		15		346	305.41		14.55		9.01	328.97
Bay	1,423		31		1,454	1,221.37		27.56		5.82	1,254.75
Bradford	226		14		240	189.48		13.63		6.00	209.11
Brevard	4,874		70	0	4,944	4,482.53		62.63	0.00	4.53	4,549.69
Broward	15,560	1	997		16,558	14,231.78	1.00	911.80		2.70	15,147.28
Calhoun	71		13		84	70.08		9.89		9.63	89.60
Charlotte	1,064		16		1,080	934.56		14.49		4.41	953.46
Citrus	853	1	14		868	758.57	1.00	11.86		5.80	777.23
Clay	1,770		24		1,794	1,570.08		23.32		10.20	1,603.60
Collier	2,446		154		2,600	2,230.50		143.55		0.52	2,374.57
Columbia	618	1	7		626	530.45	1.00	5.06		6.24	542.75
Miami-Dade	24,679	4	415	0	25,098	22,794.41	4.00	356.44	0.00	0.00	23,154.85
DeSoto	303		0		303	260.84		0.00		0.00	260.84
Dixie	122		4		126	105.12		3.86		0.00	108.98
Duval	10,295	5	230	1	10,531	9,301.37	5.00	209.41	1.00	0.60	9,517.38
Escambia	2,595	1	16		2,612	2,257.49	1.00	13.81		0.19	2,272.49
Flagler	781		22		803	691.71		19.96		7.56	719.23
Franklin	64		0		64	54.08		0.00		0.00	54.08
Gadsden	504		0		504	472.90		0.00		0.00	472.90
Gilchrist	133		13	1	147	120.09		9.98	1.00	6.60	137.67
Glades	47		18		65	43.19		14.88		8.06	66.13
Gulf	89		2		91	75.52		1.34		9.14	86.00
Hamilton	78		0		78	70.56		0.00		0.00	70.56
Hardee	330		24		354	287.35		20.27		2.80	310.42
Hendry	398		55		453	344.04		50.89		6.64	401.57
Hernando	1,263		54		1,317	1,096.75		49.13		0.00	1,145.88
Highlands	778		65		843	694.43		59.85		8.49	762.77
Hillsborough	11,493	2	1,285	1	12,781	10,247.19	2.00	1,098.70	1.00	6.20	11,355.09
Holmes	146		2		148	128.10		1.83		0.00	129.93
Indian River	950		82		1,032	868.11		75.65		1.23	944.99
Jackson	385		1		386	341.90		0.97		0.00	342.87
Jefferson	71		0		71	49.32		0.00		0.00	49.32
Lafayette	62		0		62	51.67		0.00		0.00	51.67
Lake	2,473		78		2,551	2,202.73		73.56		3.80	2,280.09
Lee	5,566	1	187		5,754	4,984.81	1.00	163.68		5.43	5,154.92
Leon	2,020		108		2,128	1,829.41		95.23		8.14	1,932.78
Levy	265		26		291	224.26		19.52		0.00	243.78
Liberty	87		0		87	83.12		0.00		0.00	83.12
Madison	105		23		128	96.50		18.80		0.00	115.30
Manatee	3,093		96	1	3,190	2,750.27		89.02	1.00	5.86	2,846.15
Marion	2,336		197		2,533	2,037.00		170.22		5.36	2,212.58
Martin	978		79		1,057	889.37		74.12		7.20	970.69
Monroe	472		19		491	412.06		15.51		6.70	434.27
Nassau	675		5		680	602.47		4.71		7.98	615.16
Okaloosa	2,135		51		2,186	1,860.99		48.62		1.33	1,910.94
Okeechobee	322		19		341	281.31		15.88		0.00	297.19
Orange	12,444	2	336		12,782	11,012.50	2.00	293.58		7.32	11,315.40
Osceola	3,287		114		3,401	2,842.14		99.68		9.07	2,950.89
Palm Beach	11,290		269		11,559	10,381.10		248.44		6.68	10,636.22
Pasco	4,145	1	129		4,275	3,709.81	1.00	114.54		7.07	3,832.42
Pinellas	5,895		531		6,426	5,300.96		483.91		6.59	5,791.46
Polk	4,622		231		4,853	4,126.00		206.59		6.44	4,339.03
Putnam	653		0		653	578.93		0.00		0.00	578.93
St. Johns	1,864		13	2	1,879	1,713.39		11.15	2.00	6.60	1,733.14
St. Lucie	2,803		53		2,856	2,528.86		48.32		0.00	2,577.18
Santa Rosa	1,120		48		1,168	978.91		43.67		8.98	1,031.56
Sarasota	2,166	7	78	2	2,253	1,934.17	7.00	67.63	2.00	3.57	2,014.37
Seminole	4,115		107		4,222	3,707.98		97.58		7.97	3,813.53
Sumter	550		0		550	482.39		0.00		0.00	482.39
Suwannee	296		16		312	258.59		12.59		6.93	278.11
Taylor	131		23		154	111.49		19.33		1.53	132.35
Union	130		6		136	113.63		4.70		6.78	125.11
Volusia	3,836		258	0	4,094	3,386.14		236.18	0.00	5.38	3,627.70
Wakulla	136		52		188	123.45		42.54		2.43	168.42
Walton	202		78		280	175.06		70.19		7.93	253.18
Washington	141		3		144	122.70		2.97		9.18	134.85
Florida	166,027	26	6,938	8	172,999	150,430.51	26.00	6,182.27	8.00	291.37	156,938.15

Projected October 1, 4-Year Old Population	222,468
Program Year Participation Rate	77.76%

Fiscal Year 2014-2015

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2014 VPK	Projected Summer July / August 2014 SISP Only	Projected School Year 2014-2015 VPK	Projected School Year 2014-15 SISP Only	Projected Summer May / June 2015 VPK	Projected Summer May / June 2015 SISP Only	Total Projected Fiscal Year	Projected Summer July / August 2014 VPK	Projected Summer July / August 2014 SISP Only	Projected July / August 2014 Public School Summer Round-up	Projected School Year 2014-2015 VPK	Projected School Year 2014-15 SISP Only	Projected Summer May / June 2015 VPK	Projected Summer May / June 2015 SISP Only	Projected May / June 2015 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	69		1,903		69		2,041	39.55		6.75	1,707.06		24.95		0.00	1,778.31
Baker	15		331		15		361	9.48		5.89	305.41		5.07		3.12	328.97
Bay	30		1,423		31		1,484	17.05		3.95	1,221.37		10.51		1.87	1,254.75
Bradford	14		226		14		254	9.23		3.80	189.48		4.40		2.20	209.11
Brevard	64	1	4,874		70	0	5,009	28.53	1.00	2.94	4,482.53		34.10	0.00	1.59	4,550.69
Broward	968		15,560	1	951		17,480	604.33		2.37	14,231.78	1.00	307.47		0.33	15,147.28
Calhoun	12		71		13		96	4.45		5.10	70.08		5.44		4.53	89.60
Charlotte	15		1,064		16		1,095	6.33		1.65	934.56		8.16		2.76	953.46
Citrus	11		853	1	14		879	5.10		0.47	758.57	1.00	6.76		5.33	777.23
Clay	24		1,770		24		1,818	13.70		5.95	1,570.08		9.62		4.25	1,603.60
Collier	149		2,446		152		2,747	89.74		0.52	2,230.50		53.81		0.00	2,374.57
Columbia	5		618	1	7		631	2.87		4.37	530.45	1.00	2.19		1.87	542.75
Miami-Dade	394	0	24,679	4	396	0	25,473	209.80	0.00	0.00	22,794.41	4.00	146.64	0.00	0.00	23,154.85
DeSoto	0		303		0		303	0.00		0.00	260.84		0.00		0.00	260.84
Dixie	4		122		4		130	2.85		0.00	105.12		1.01		0.00	108.98
Duval	223	1	10,295	5	221	0	10,745	141.29	1.00	0.60	9,301.37	5.00	68.12	0.00	0.00	9,517.38
Escambia	15		2,595	1	16		2,627	8.16		0.19	2,257.49	1.00	5.65		0.00	2,272.49
Flagler	22		781		21		824	12.89		4.63	691.71		7.07		2.93	719.23
Franklin	0		64		0		64	0.00		0.00	54.08		0.00		0.00	54.08
Gadsden	0		504		0		504	0.00		0.00	472.90		0.00		0.00	472.90
Gilchrist	13	1	133		12	1	160	5.75	1.00	6.60	120.09		4.23	1.00	0.00	138.67
Glades	17		47		17		81	9.50		5.61	43.19		5.38		2.45	66.13
Gulf	1		89		2		92	0.35		3.81	75.52		0.99		5.33	86.00
Hamilton	0		78		0		78	0.00		0.00	70.56		0.00		0.00	70.56
Hardee	22		330		22		374	12.98		2.00	287.35		7.29		0.80	310.42
Hendry	55		398		53		506	31.99		3.84	344.04		18.90		2.80	401.57
Hernando	53		1,263		53		1,369	30.52		0.00	1,096.75		18.61		0.00	1,145.88
Highlands	62		778		65		905	36.81		5.78	694.43		23.04		2.71	762.77
Hillsborough	1,235	0	11,493	2	1,222	1	13,953	789.58	0.00	5.40	10,247.19	2.00	309.12	1.00	0.80	11,355.09
Holmes	2		146		2		150	1.15		0.00	128.10		0.68		0.00	129.93
Indian River	80		950		82		1,112	45.16		1.23	868.11		30.49		0.00	944.99
Jackson	1		385		1		387	0.60		0.00	341.90		0.37		0.00	342.87
Jefferson	0		71		0		71	0.00		0.00	49.32		0.00		0.00	49.32
Lafayette	0		62		0		62	0.00		0.00	51.67		0.00		0.00	51.67
Lake	76		2,473		78		2,627	48.62		0.32	2,202.73		24.94		3.48	2,280.09
Lee	182		5,566	1	183		5,932	72.80		1.69	4,984.81	1.00	90.88		3.74	5,154.92
Leon	100		2,020		105		2,225	56.49		3.96	1,829.41		38.74		4.18	1,932.78
Levy	25		265		26		316	6.86		0.00	224.26		12.66		0.00	243.78
Liberty	0		87		0		87	0.00		0.00	83.12		0.00		0.00	83.12
Madison	21		105		23		149	10.87		0.00	96.50		7.93		0.00	115.30
Manatee	93	0	3,093		96	1	3,283	62.07	0.00	4.61	2,750.27		26.95	1.00	1.25	2,846.15
Marion	177		2,336		195		2,708	100.02		3.81	2,037.00		70.20		1.55	2,212.58
Martin	75		978		79		1,132	38.11		4.80	889.37		36.01		2.40	970.69
Monroe	16		472		19		507	7.99		4.53	412.06		7.52		2.17	434.27
Nassau	5		675		5		685	2.18		3.78	602.47		2.53		4.20	615.16
Okaloosa	51		2,135		51		2,237	30.54		1.00	1,860.99		18.08		0.33	1,910.94
Okeechobee	16		322		19		357	10.61		0.00	281.31		5.27		0.00	297.19
Orange	321		12,444	2	322		13,089	187.12		4.05	11,012.50	2.00	106.46		3.27	11,315.40
Osceola	110		3,287		107		3,504	64.98		5.92	2,842.14		34.70		3.15	2,950.89
Palm Beach	259		11,290		260		11,809	165.26		4.73	10,381.10		83.18		1.95	10,636.22
Pasco	124		4,145	1	121		4,391	74.90		6.07	3,709.81	1.00	39.64		1.00	3,832.42
Pinellas	519		5,895		525		6,939	325.28		4.62	5,300.96		158.63		1.97	5,791.46
Polk	223		4,622		223		5,068	129.74		3.33	4,126.00		76.85		3.11	4,339.03
Putnam	0		653		0		653	0.00		0.00	578.93		0.00		0.00	578.93
St. Johns	12	2	1,864		13	0	1,891	7.93	2.00	4.20	1,713.39		3.22	0.00	2.40	1,733.14
St. Lucie	49		2,803		53		2,905	30.67		0.00	2,528.86		17.65		0.00	2,577.18
Santa Rosa	48		1,120		48		1,216	31.01		6.23	978.91		12.66		2.75	1,031.56
Sarasota	68	2	2,166	7	78	0	2,321	32.27	2.00	0.12	1,934.17	7.00	35.36	0.00	3.45	2,014.37
Seminole	103		4,115		104		4,322	54.47		4.42	3,707.98		43.11		3.55	3,813.53
Sumter	0		550		0		550	0.00		0.00	482.39		0.00		0.00	482.39
Suwannee	16		296		16		328	8.79		4.51	258.59		3.80		2.42	278.11
Taylor	22		131		23		176	10.16		1.08	111.49		9.17		0.45	132.35
Union	5		130		5		140	3.19		4.66	113.63		1.51		2.12	125.11
Volusia	251	0	3,836		254	0	4,341	150.16	0.00	4.25	3,386.14		86.02	0.00	1.13	3,627.70
Wakulla	51		136		47		234	26.25		2.07	123.45		16.29		0.36	168.42
Walton	75		202		77		354	33.46		4.20	175.06		36.73		3.73	253.18
Washington	3		141		3		147	1.89		5.94	122.70		1.08		3.24	134.85
Florida	6,670	7	166,027	26	6,722	3	179,455	3,954.43	7.00	182.35	150,430.51	26.00	2,227.84	3.00	109.02	156,940.15

Program Year 2015-2016

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2015-2016 VPK	Projected School Year 2015-16 SISP Only	Projected Summer 2016 VPK	Projected Summer 2016 SISP Only	Total Projected Program Year	Projected School Year 2015-2016 VPK	Projected School Year 2015-16 SISP Only	Projected Summer 2016 VPK	Projected Summer 2016 SISP Only	Projected Public School Summer 2016 Round-up	Projected Total Program Year
Alachua	1,923		70		1,993	1,725.01		64.50		6.75	1,796.26
Baker	335		15		350	309.10		14.55		9.01	332.66
Bay	1,438		31		1,469	1,234.24		27.56		5.82	1,267.62
Bradford	228		14		242	191.16		13.63		6.00	210.79
Brevard	4,929		70	0	4,999	4,533.11		62.63	0.00	4.53	4,600.27
Broward	15,745	1	997		16,743	14,400.98	1.00	911.80		2.70	15,316.48
Calhoun	72		13		85	71.07		9.89		9.63	90.59
Charlotte	1,075		16		1,091	944.23		14.49		4.41	963.13
Citrus	862	1	14		877	766.58	1.00	11.86		5.80	785.24
Clay	1,789		24		1,813	1,586.94		23.32		10.20	1,620.46
Collier	2,472		154		2,626	2,254.21		143.55		0.52	2,398.28
Columbia	625	1	7		633	536.46	1.00	5.06		6.24	548.76
Miami-Dade	24,981	4	415	0	25,400	23,073.35	4.00	356.44	0.00	0.00	23,433.79
DeSoto	306		0		306	263.42		0.00		0.00	263.42
Dixie	124		4		128	106.84		3.86		0.00	110.70
Duval	10,412	5	230	1	10,648	9,407.07	5.00	209.41	1.00	0.60	9,623.08
Escambia	2,623	1	16		2,640	2,281.85	1.00	13.81		0.19	2,296.85
Flagler	789		22		811	698.79		19.96		7.56	726.31
Franklin	65		0		65	54.93		0.00		0.00	54.93
Gadsden	509		0		509	477.59		0.00		0.00	477.59
Gilchrist	135		13	1	149	121.89		9.98	1.00	6.60	139.47
Glades	48		18		66	44.11		14.88		8.06	67.05
Gulf	90		2		92	76.37		1.34		9.14	86.85
Hamilton	79		0		79	71.46		0.00		0.00	71.46
Hardee	334		24		358	290.83		20.27		2.80	313.90
Hendry	403		55		458	348.36		50.89		6.64	405.89
Hernando	1,277		54		1,331	1,108.90		49.13		0.00	1,158.03
Highlands	786		65		851	701.58		59.85		8.49	769.92
Hillsborough	11,627	2	1,285	1	12,915	10,366.67	2.00	1,098.70	1.00	6.20	11,474.57
Holmes	147		2		149	128.98		1.83		0.00	130.81
Indian River	961		82		1,043	878.16		75.65		1.23	955.04
Jackson	390		1		391	346.34		0.97		0.00	347.31
Jefferson	72		0		72	50.01		0.00		0.00	50.01
Lafayette	63		0		63	52.50		0.00		0.00	52.50
Lake	2,499		78		2,577	2,225.88		73.56		3.80	2,303.24
Lee	5,629	1	187		5,817	5,041.24	1.00	163.68		5.43	5,211.35
Leon	2,043		108		2,151	1,850.24		95.23		8.14	1,953.61
Levy	268		26		294	226.80		19.52		0.00	246.32
Liberty	88		0		88	84.08		0.00		0.00	84.08
Madison	106		23		129	97.42		18.80		0.00	116.22
Manatee	3,127		96	1	3,224	2,780.50		89.02	1.00	5.86	2,876.38
Marion	2,362		197		2,559	2,059.67		170.22		5.36	2,235.25
Martin	989		79		1,068	899.38		74.12		7.20	980.70
Monroe	477		19		496	416.42		15.51		6.70	438.63
Nassau	683		5		688	609.62		4.71		7.98	622.31
Okaloosa	2,158		51		2,209	1,881.04		48.62		1.33	1,930.99
Okeechobee	326		19		345	284.80		15.88		0.00	300.68
Orange	12,589	2	336		12,927	11,140.82	2.00	293.58		7.32	11,443.72
Osceola	3,324		114		3,438	2,874.13		99.68		9.07	2,982.88
Palm Beach	11,421		269		11,690	10,501.56		248.44		6.68	10,756.68
Pasco	4,190	1	129		4,320	3,750.09	1.00	114.54		7.07	3,872.70
Pinellas	5,961		531		6,492	5,360.30		483.91		6.59	5,850.80
Polk	4,674		231		4,905	4,172.42		206.59		6.44	4,385.45
Putnam	660		0		660	585.13		0.00		0.00	585.13
St. Johns	1,884		13	2	1,899	1,731.78		11.15	2.00	6.60	1,751.53
St. Lucie	2,835		53		2,888	2,557.73		48.32		0.00	2,606.05
Santa Rosa	1,132		48		1,180	989.40		43.67		8.98	1,042.05
Sarasota	2,190	7	78	2	2,277	1,955.60	7.00	67.63	2.00	3.57	2,035.80
Seminole	4,161		107		4,268	3,749.43		97.58		7.97	3,854.98
Sumter	556		0		556	487.66		0.00		0.00	487.66
Suwannee	299		16		315	261.21		12.59		6.93	280.73
Taylor	133		23		156	113.19		19.33		1.53	134.05
Union	132		6		138	115.37		4.70		6.78	126.85
Volusia	3,878		258	0	4,136	3,423.21		236.18	0.00	5.38	3,664.77
Wakulla	138		52		190	125.27		42.54		2.43	170.24
Walton	204		78		282	176.79		70.19		7.93	254.91
Washington	143		3		146	124.44		2.97		9.18	136.59
Florida	167,929	26	6,938	8	174,901	152,155.71	26.00	6,182.27	8.00	291.37	158,663.35

Projected October 1, 4-Year Old Population	224,823
Program Year Participation Rate	77.79%

Fiscal Year 2015-2016

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment							Projected Total Fiscal Year	
	Projected Summer July / August 2015 VPK	Projected Summer July / August 2015 SISP Only	Projected School Year 2015-2016 VPK	Projected School Year 2015-16 SISP Only	Projected Summer May / June 2016 VPK	Projected Summer May / June 2016 SISP Only	Total Projected Fiscal Year	Projected Summer July / August 2015 VPK	Projected Summer July / August 2015 SISP Only	Projected July / August 2015 Public School Summer Round-up	Projected School Year 2015-2016 VPK	Projected School Year 2015-16 SISP Only	Projected Summer May / June 2016 VPK	Projected Summer May / June 2016 SISP Only		Projected May / June 2016 Public School Summer Round-up
Alachua	69		1,923		69		2,061	39.55		6.75	1,725.01		24.95		0.00	1,796.26
Baker	15		335		15		365	9.48		5.89	309.10		5.07		3.12	332.66
Bay	30		1,438		31		1,499	17.05		3.95	1,234.24		10.51		1.87	1,267.62
Bradford	14		228		14		256	9.23		3.80	191.16		4.40		2.20	210.79
Brevard	64	1	4,929		70	0	5,064	28.53	1.00	2.94	4,533.11		34.10	0.00	1.59	4,601.27
Broward	968		15,745	1	951		17,665	604.33		2.37	14,400.98	1.00	307.47		0.33	15,316.48
Calhoun	12		72		13		97	4.45		5.10	71.07		5.44		4.53	90.59
Charlotte	15		1,075		16		1,106	6.33		1.65	944.23		8.16		2.76	963.13
Citrus	11		862	1	14		888	5.10		0.47	766.58	1.00	6.76		5.33	785.24
Clay	24		1,789		24		1,837	13.70		5.95	1,586.94		9.62		4.25	1,620.46
Collier	149		2,472		152		2,773	89.74		0.52	2,254.21		53.81		0.00	2,398.28
Columbia	5		625	1	7		638	2.87		4.37	536.46	1.00	2.19		1.87	548.76
Miami-Dade	394	0	24,981	4	396	0	25,775	209.80	0.00	0.00	23,073.35	4.00	146.64	0.00	0.00	23,433.79
DeSoto	0		306		0		306	0.00		0.00	263.42		0.00		0.00	263.42
Dixie	4		124		4		132	2.85		0.00	106.84		1.01		0.00	110.70
Duval	223	1	10,412	5	221	0	10,862	141.29	1.00	0.60	9,407.07	5.00	68.12	0.00	0.00	9,623.08
Escambia	15		2,623	1	16		2,655	8.16		0.19	2,281.85	1.00	5.65		0.00	2,296.85
Flagler	22		789		21		832	12.89		4.63	698.79		7.07		2.93	726.31
Franklin	0		65		0		65	0.00		0.00	54.93		0.00		0.00	54.93
Gadsden	0		509		0		509	0.00		0.00	477.59		0.00		0.00	477.59
Gilchrist	13	1	135		12	1	162	5.75	1.00	6.60	121.89		4.23	1.00	0.00	140.47
Glades	17		48		17		82	9.50		5.61	44.11		5.38		2.45	67.05
Gulf	1		90		2		93	0.35		3.81	76.37		0.99		5.33	86.85
Hamilton	0		79		0		79	0.00		0.00	71.46		0.00		0.00	71.46
Hardee	22		334		22		378	12.98		2.00	290.83		7.29		0.80	313.90
Hendry	55		403		53		511	31.99		3.84	348.36		18.90		2.80	405.89
Hernando	53		1,277		53		1,383	30.52		0.00	1,108.90		18.61		0.00	1,158.03
Highlands	62		786		65		913	36.81		5.78	701.58		23.04		2.71	769.92
Hillsborough	1,235	0	11,627	2	1,222	1	14,087	789.58	0.00	5.40	10,366.67	2.00	309.12	1.00	0.80	11,474.57
Holmes	2		147		2		151	1.15		0.00	128.98		0.68		0.00	130.81
Indian River	80		961		82		1,123	45.16		1.23	878.16		30.49		0.00	955.04
Jackson	1		390		1		392	0.60		0.00	346.34		0.37		0.00	347.31
Jefferson	0		72		0		72	0.00		0.00	50.01		0.00		0.00	50.01
Lafayette	0		63		0		63	0.00		0.00	52.50		0.00		0.00	52.50
Lake	76		2,499		78		2,653	48.62		0.32	2,225.88		24.94		3.48	2,303.24
Lee	182		5,629	1	183		5,995	72.80		1.69	5,041.24	1.00	90.88		3.74	5,211.35
Leon	100		2,043		105		2,248	56.49		3.96	1,850.24		38.74		4.18	1,953.61
Levy	25		268		26		319	6.86		0.00	226.80		12.66		0.00	246.32
Liberty	0		88		0		88	0.00		0.00	84.08		0.00		0.00	84.08
Madison	21		106		23		150	10.87		0.00	97.42		7.93		0.00	116.22
Manatee	93	0	3,127		96	1	3,317	62.07	0.00	4.61	2,780.50		26.95	1.00	1.25	2,876.38
Marion	177		2,362		195		2,734	100.02		3.81	2,059.67		70.20		1.55	2,235.25
Martin	75		989		79		1,143	38.11		4.80	899.38		36.01		2.40	980.70
Monroe	16		477		19		512	7.99		4.53	416.42		7.52		2.17	438.63
Nassau	5		683		5		693	2.18		3.78	609.62		2.53		4.20	622.31
Okaloosa	51		2,158		51		2,260	30.54		1.00	1,881.04		18.08		0.33	1,930.99
Okeechobee	16		326		19		361	10.61		0.00	284.80		5.27		0.00	300.68
Orange	321		12,589	2	322		13,234	187.12		4.05	11,140.82	2.00	106.46		3.27	11,443.72
Osceola	110		3,324		107		3,541	64.98		5.92	2,874.13		34.70		3.15	2,982.88
Palm Beach	259		11,421		260		11,940	165.26		4.73	10,501.56		83.18		1.95	10,756.68
Pasco	124		4,190	1	121		4,436	74.90		6.07	3,750.09	1.00	39.64		1.00	3,872.70
Pinellas	519		5,961		525		7,005	325.28		4.62	5,360.30		158.63		1.97	5,850.80
Polk	223		4,674		223		5,120	129.74		3.33	4,172.42		76.85		3.11	4,385.45
Putnam	0		660		0		660	0.00		0.00	585.13		0.00		0.00	585.13
St. Johns	12	2	1,884		13	0	1,911	7.93	2.00	4.20	1,731.78		3.22	0.00	2.40	1,751.53
St. Lucie	49		2,835		53		2,937	30.67		0.00	2,557.73		17.65		0.00	2,606.05
Santa Rosa	48		1,132		48		1,228	31.01		6.23	989.40		12.66		2.75	1,042.05
Sarasota	68	2	2,190	7	78	0	2,345	32.27	2.00	0.12	1,955.60	7.00	35.36	0.00	3.45	2,035.80
Seminole	103		4,161		104		4,368	54.47		4.42	3,749.43		43.11		3.55	3,854.98
Sumter	0		556		0		556	0.00		0.00	487.66		0.00		0.00	487.66
Suwannee	16		299		16		331	8.79		4.51	261.21		3.80		2.42	280.73
Taylor	22		133		23		178	10.16		1.08	113.19		9.17		0.45	134.05
Union	5		132		5		142	3.19		4.66	115.37		1.51		2.12	126.85
Volusia	251	0	3,878		254	0	4,383	150.16	0.00	4.25	3,423.21		86.02	0.00	1.13	3,664.77
Wakulla	51		138		47		236	26.25		2.07	125.27		16.29		0.36	170.24
Walton	75		204		77		356	33.46		4.20	176.79		36.73		3.73	254.91
Washington	3		143		3		149	1.89		5.94	124.44		1.08		3.24	136.59
Florida	6,670	7	167,929	26	6,722	3	181,357	3,954.43	7.00	182.35	152,155.71	26.00	2,227.84	3.00	109.02	158,665.35

Program Year 2016-17

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2016-2017 VPK	Projected School Year 2016-17 SISP Only	Projected Summer 2017 VPK	Projected Summer 2017 SISP Only	Total Projected Program Year	Projected School Year 2016-2017 VPK	Projected School Year 2016-17 SISP Only	Projected Summer 2017 VPK	Projected Summer 2017 SISP Only	Projected Public School Summer 2017 Round-up	Projected Total Program Year
Alachua	1,944		70		2,014	1,743.84		64.50		6.75	1,815.09
Baker	338		15		353	311.87		14.55		9.01	335.43
Bay	1,453		31		1,484	1,247.12		27.56		5.82	1,280.50
Bradford	231		14		245	193.68		13.63		6.00	213.31
Brevard	4,985		70	0	5,055	4,584.62		62.63	0.00	4.53	4,651.78
Broward	15,931	1	997		16,929	14,571.11	1.00	911.80		2.70	15,486.61
Calhoun	73		13		86	72.06		9.89		9.63	91.58
Charlotte	1,087		16		1,103	954.77		14.49		4.41	973.67
Citrus	871	1	14		886	774.58	1.00	11.86		5.80	793.24
Clay	1,808		24		1,832	1,603.79		23.32		10.20	1,637.31
Collier	2,499		154		2,653	2,278.83		143.55		0.52	2,422.90
Columbia	632	1	7		640	542.46	1.00	5.06		6.24	554.76
Miami-Dade	25,295	4	415	0	25,714	23,363.37	4.00	356.44	0.00	0.00	23,723.81
DeSoto	309		0		309	266.00		0.00		0.00	266.00
Dixie	125		4		129	107.70		3.86		0.00	111.56
Duval	10,533	5	230	1	10,769	9,516.39	5.00	209.41	1.00	0.60	9,732.40
Escambia	2,651	1	16		2,668	2,306.21	1.00	13.81		0.19	2,321.21
Flagler	798		22		820	706.76		19.96		7.56	734.28
Franklin	65		0		65	54.93		0.00		0.00	54.93
Gadsden	515		0		515	483.22		0.00		0.00	483.22
Gilchrist	136		13	1	150	122.80		9.98	1.00	6.60	140.38
Glades	48		18		66	44.11		14.88		8.06	67.05
Gulf	91		2		93	77.22		1.34		9.14	87.70
Hamilton	80		0		80	72.36		0.00		0.00	72.36
Hardee	337		24		361	293.44		20.27		2.80	316.51
Hendry	408		55		463	352.69		50.89		6.64	410.22
Hernando	1,290		54		1,344	1,120.19		49.13		0.00	1,169.32
Highlands	795		65		860	709.61		59.85		8.49	777.95
Hillsborough	11,763	2	1,285	1	13,051	10,487.92	2.00	1,098.70	1.00	6.20	11,595.82
Holmes	149		2		151	130.73		1.83		0.00	132.56
Indian River	971		82		1,053	887.30		75.65		1.23	964.18
Jackson	394		1		395	349.89		0.97		0.00	350.86
Jefferson	73		0		73	50.70		0.00		0.00	50.70
Lafayette	63		0		63	52.50		0.00		0.00	52.50
Lake	2,527		78		2,605	2,250.82		73.56		3.80	2,328.18
Lee	5,692	1	187		5,880	5,097.66	1.00	163.68		5.43	5,267.77
Leon	2,065		108		2,173	1,870.17		95.23		8.14	1,973.54
Levy	271		26		297	229.34		19.52		0.00	248.86
Liberty	89		0		89	85.03		0.00		0.00	85.03
Madison	107		23		130	98.34		18.80		0.00	117.14
Manatee	3,163		96	1	3,260	2,812.51		89.02	1.00	5.86	2,908.39
Marion	2,387		197		2,584	2,081.47		170.22		5.36	2,257.05
Martin	999		79		1,078	908.47		74.12		7.20	989.79
Monroe	482		19		501	420.79		15.51		6.70	443.00
Nassau	690		5		695	615.86		4.71		7.98	628.55
Okaloosa	2,182		51		2,233	1,901.96		48.62		1.33	1,951.91
Okeechobee	329		19		348	287.42		15.88		0.00	303.30
Orange	12,736	2	336		13,074	11,270.91	2.00	293.58		7.32	11,573.81
Osceola	3,361		114		3,475	2,906.12		99.68		9.07	3,014.87
Palm Beach	11,552		269		11,821	10,622.01		248.44		6.68	10,877.13
Pasco	4,236	1	129		4,366	3,791.26	1.00	114.54		7.07	3,913.87
Pinellas	6,027		531		6,558	5,419.65		483.91		6.59	5,910.15
Polk	4,726		231		4,957	4,218.84		206.59		6.44	4,431.87
Putnam	667		0		667	591.34		0.00		0.00	591.34
St. Johns	1,905		13	2	1,920	1,751.08		11.15	2.00	6.60	1,770.83
St. Lucie	2,867		53		2,920	2,586.60		48.32		0.00	2,634.92
Santa Rosa	1,144		48		1,192	999.89		43.67		8.98	1,052.54
Sarasota	2,214	7	78	2	2,301	1,977.03	7.00	67.63	2.00	3.57	2,057.23
Seminole	4,207		107		4,314	3,790.88		97.58		7.97	3,896.43
Sumter	562		0		562	492.92		0.00		0.00	492.92
Suwannee	302		16		318	263.83		12.59		6.93	283.35
Taylor	134		23		157	114.04		19.33		1.53	134.90
Union	133		6		139	116.25		4.70		6.78	127.73
Volusia	3,921		258	0	4,179	3,461.17		236.18	0.00	5.38	3,702.73
Wakulla	139		52		191	126.18		42.54		2.43	171.15
Walton	206		78		284	178.52		70.19		7.93	256.64
Washington	144		3		147	125.31		2.97		9.18	137.46
Florida	169,853	26	6,938	8	176,825	153,898.44	26.00	6,182.27	8.00	291.37	160,406.08

Projected October 1, 4-Year Old Population	227,206
Program Year Participation Rate	77.83%

Fiscal Year 2016-17

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2016 VPK	Projected Summer July / August 2016 SISP Only	Projected School Year 2016-2017 VPK	Projected School Year 2016-17 SISP Only	Projected Summer May / June 2017 VPK	Projected Summer May / June 2017 SISP Only	Total Projected Fiscal Year	Projected Summer July / August 2016 VPK	Projected Summer July / August 2016 SISP Only	Projected July / August 2016 Public School Summer Round-up	Projected School Year 2016-2017 VPK	Projected School Year 2016-17 SISP Only	Projected Summer May / June 2017 VPK	Projected Summer May / June 2017 SISP Only	Projected May / June 2017 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	69		1,944		69		2,082	39.55		6.75	1,743.84		24.95		0.00	1,815.09
Baker	15		338		15		368	9.48		5.89	311.87		5.07		3.12	335.43
Bay	30		1,453		31		1,514	17.05		3.95	1,247.12		10.51		1.87	1,280.50
Bradford	14		231		14		259	9.23		3.80	193.68		4.40		2.20	213.31
Brevard	64	1	4,985		70	0	5,120	28.53	1.00	2.94	4,584.62		34.10	0.00	1.59	4,652.78
Broward	968		15,931	1	951		17,851	604.33		2.37	14,571.11	1.00	307.47		0.33	15,486.61
Calhoun	12		73		13		98	4.45		5.10	72.06		5.44		4.53	91.58
Charlotte	15		1,087		16		1,118	6.33		1.65	954.77		8.16		2.76	973.67
Citrus	11		871	1	14		897	5.10		0.47	774.58	1.00	6.76		5.33	793.24
Clay	24		1,808		24		1,856	13.70		5.95	1,603.79		9.62		4.25	1,637.31
Collier	149		2,499		152		2,800	89.74		0.52	2,278.83		53.81		0.00	2,422.90
Columbia	5		632	1	7		645	2.87		4.37	542.46	1.00	2.19		1.87	554.76
Miami-Dade	394	0	25,295	4	396	0	26,089	209.80	0.00	0.00	23,363.37	4.00	146.64	0.00	0.00	23,723.81
DeSoto	0		309		0		309	0.00		0.00	266.00		0.00		0.00	266.00
Dixie	4		125		4		133	2.85		0.00	107.70		1.01		0.00	111.56
Duval	223	1	10,533	5	221	0	10,983	141.29	1.00	0.60	9,516.39	5.00	68.12	0.00	0.00	9,732.40
Escambia	15		2,651	1	16		2,683	8.16		0.19	2,306.21	1.00	5.65		0.00	2,321.21
Flagler	22		798		21		841	12.89		4.63	706.76		7.07		2.93	734.28
Franklin	0		65		0		65	0.00		0.00	54.93		0.00		0.00	54.93
Gadsden	0		515		0		515	0.00		0.00	483.22		0.00		0.00	483.22
Gilchrist	13	1	136		12	1	163	5.75	1.00	6.60	122.80		4.23	1.00	0.00	141.38
Glades	17		48		17		82	9.50		5.61	44.11		5.38		2.45	67.05
Gulf	1		91		2		94	0.35		3.81	77.22		0.99		5.33	87.70
Hamilton	0		80		0		80	0.00		0.00	72.36		0.00		0.00	72.36
Hardee	22		337		22		381	12.98		2.00	293.44		7.29		0.80	316.51
Hendry	55		408		53		516	31.99		3.84	352.69		18.90		2.80	410.22
Hernando	53		1,290		53		1,396	30.52		0.00	1,120.19		18.61		0.00	1,169.32
Highlands	62		795		65		922	36.81		5.78	709.61		23.04		2.71	777.95
Hillsborough	1,235	0	11,763	2	1,222	1	14,223	789.58	0.00	5.40	10,487.92	2.00	309.12	1.00	0.80	11,595.82
Holmes	2		149		2		153	1.15		0.00	130.73		0.68		0.00	132.56
Indian River	80		971		82		1,133	45.16		1.23	887.30		30.49		0.00	964.18
Jackson	1		394		1		396	0.60		0.00	349.89		0.37		0.00	350.86
Jefferson	0		73		0		73	0.00		0.00	50.70		0.00		0.00	50.70
Lafayette	0		63		0		63	0.00		0.00	52.50		0.00		0.00	52.50
Lake	76		2,527		78		2,681	48.62		0.32	2,250.82		24.94		3.48	2,328.18
Lee	182		5,692	1	183		6,058	72.80		1.69	5,097.66	1.00	90.88		3.74	5,267.77
Leon	100		2,065		105		2,270	56.49		3.96	1,870.17		38.74		4.18	1,973.54
Levy	25		271		26		322	6.86		0.00	229.34		12.66		0.00	248.86
Liberty	0		89		0		89	0.00		0.00	85.03		0.00		0.00	85.03
Madison	21		107		23		151	10.87		0.00	98.34		7.93		0.00	117.14
Manatee	93	0	3,163		96	1	3,353	62.07	0.00	4.61	2,812.51		26.95	1.00	1.25	2,908.39
Marion	177		2,387		195		2,759	100.02		3.81	2,081.47		70.20		1.55	2,257.05
Martin	75		999		79		1,153	38.11		4.80	908.47		36.01		2.40	989.79
Monroe	16		482		19		517	7.99		4.53	420.79		7.52		2.17	443.00
Nassau	5		690		5		700	2.18		3.78	615.86		2.53		4.20	628.55
Okaloosa	51		2,182		51		2,284	30.54		1.00	1,901.96		18.08		0.33	1,951.91
Okeechobee	16		329		19		364	10.61		0.00	287.42		5.27		0.00	303.30
Orange	321		12,736	2	322		13,381	187.12		4.05	11,270.91	2.00	106.46		3.27	11,573.81
Osceola	110		3,361		107		3,578	64.98		5.92	2,906.12		34.70		3.15	3,014.87
Palm Beach	259		11,552		260		12,071	165.26		4.73	10,622.01		83.18		1.95	10,877.13
Pasco	124		4,236	1	121		4,482	74.90		6.07	3,791.26	1.00	39.64		1.00	3,913.87
Pinellas	519		6,027		525		7,071	325.28		4.62	5,419.65		158.63		1.97	5,910.15
Polk	223		4,726		223		5,172	129.74		3.33	4,218.84		76.85		3.11	4,431.87
Putnam	0		667		0		667	0.00		0.00	591.34		0.00		0.00	591.34
St. Johns	12	2	1,905		13	0	1,932	7.93	2.00	4.20	1,751.08		3.22	0.00	2.40	1,770.83
St. Lucie	49		2,867		53		2,969	30.67		0.00	2,586.60		17.65		0.00	2,634.92
Santa Rosa	48		1,144		48		1,240	31.01		6.23	999.89		12.66		2.75	1,052.54
Sarasota	68	2	2,214	7	78	0	2,369	32.27	2.00	0.12	1,977.03	7.00	35.36	0.00	3.45	2,057.23
Seminole	103		4,207		104		4,414	54.47		4.42	3,790.88		43.11		3.55	3,896.43
Sumter	0		562		0		562	0.00		0.00	492.92		0.00		0.00	492.92
Suwannee	16		302		16		334	8.79		4.51	263.83		3.80		2.42	283.35
Taylor	22		134		23		179	10.16		1.08	114.04		9.17		0.45	134.90
Union	5		133		5		143	3.19		4.66	116.25		1.51		2.12	127.73
Volusia	251	0	3,921		254	0	4,426	150.16	0.00	4.25	3,461.17		86.02	0.00	1.13	3,702.73
Wakulla	51		139		47		237	26.25		2.07	126.18		16.29		0.36	171.15
Walton	75		206		77		358	33.46		4.20	178.52		36.73		3.73	256.64
Washington	3		144		3		150	1.89		5.94	125.31		1.08		3.24	137.46
Florida	6,670	7	169,853	26	6,722	3	183,281	3,954.43	7.00	182.35	153,898.44	26.00	2,227.84	3.00	109.02	160,408.08

Program Year 2017-18

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2017-2018 VPK	Projected School Year 2017-18 SISP Only	Projected Summer 2018 VPK	Projected Summer 2018 SISP Only	Total Projected Program Year	Projected School Year 2017-2018 VPK	Projected School Year 2017-18 SISP Only	Projected Summer 2018 VPK	Projected Summer 2018 SISP Only	Projected Public School Summer 2018 Round-up	Projected Total Program Year
Alachua	1,963		70		2,033	1,760.89		64.50		6.75	1,832.14
Baker	342		15		357	315.56		14.55		9.01	339.12
Bay	1,468		31		1,499	1,259.99		27.56		5.82	1,293.37
Bradford	233		14		247	195.35		13.63		6.00	214.98
Brevard	5,035		70	0	5,105	4,630.60		62.63	0.00	4.53	4,697.76
Broward	16,104	1	997		17,102	14,729.34	1.00	911.80		2.70	15,644.84
Calhoun	73		13		86	72.06		9.89		9.63	91.58
Charlotte	1,097		16		1,113	963.55		14.49		4.41	982.45
Citrus	880	1	14		895	782.59	1.00	11.86		5.80	801.25
Clay	1,826		24		1,850	1,619.76		23.32		10.20	1,653.28
Collier	2,524		154		2,678	2,301.63		143.55		0.52	2,445.70
Columbia	638	1	7		646	547.61	1.00	5.06		6.24	559.91
Miami-Dade	25,580	4	415	0	25,999	23,626.61	4.00	356.44	0.00	0.00	23,987.05
DeSoto	312		0		312	268.59		0.00		0.00	268.59
Dixie	126		4		130	108.56		3.86		0.00	112.42
Duval	10,644	5	230	1	10,880	9,616.68	5.00	209.41	1.00	0.60	9,832.69
Escambia	2,678	1	16		2,695	2,329.70	1.00	13.81		0.19	2,344.70
Flagler	806		22		828	713.85		19.96		7.56	741.37
Franklin	66		0		66	55.78		0.00		0.00	55.78
Gadsden	520		0		520	487.91		0.00		0.00	487.91
Gilchrist	137		13	1	151	123.70		9.98	1.00	6.60	141.28
Glades	49		18		67	45.03		14.88		8.06	67.97
Gulf	92		2		94	78.07		1.34		9.14	88.55
Hamilton	80		0		80	72.36		0.00		0.00	72.36
Hardee	341		24		365	296.93		20.27		2.80	320.00
Hendry	412		55		467	356.14		50.89		6.64	413.67
Hernando	1,303		54		1,357	1,131.48		49.13		0.00	1,180.61
Highlands	802		65		867	715.86		59.85		8.49	784.20
Hillsborough	11,886	2	1,285	1	13,174	10,597.59	2.00	1,098.70	1.00	6.20	11,705.49
Holmes	151		2		153	132.49		1.83		0.00	134.32
Indian River	980		82		1,062	895.52		75.65		1.23	972.40
Jackson	398		1		399	353.44		0.97		0.00	354.41
Jefferson	73		0		73	50.70		0.00		0.00	50.70
Lafayette	64		0		64	53.33		0.00		0.00	53.33
Lake	2,552		78		2,630	2,273.09		73.56		3.80	2,350.45
Lee	5,751	1	187		5,939	5,150.50	1.00	163.68		5.43	5,320.61
Leon	2,085		108		2,193	1,888.28		95.23		8.14	1,991.65
Levy	274		26		300	231.87		19.52		0.00	251.39
Liberty	89		0		89	85.03		0.00		0.00	85.03
Madison	108		23		131	99.26		18.80		0.00	118.06
Manatee	3,195		96	1	3,292	2,840.97		89.02	1.00	5.86	2,936.85
Marion	2,411		197		2,608	2,102.40		170.22		5.36	2,277.98
Martin	1,009		79		1,088	917.57		74.12		7.20	998.89
Monroe	487		19		506	425.15		15.51		6.70	447.36
Nassau	697		5		702	622.11		4.71		7.98	634.80
Okaloosa	2,204		51		2,255	1,921.13		48.62		1.33	1,971.08
Okeechobee	333		19		352	290.92		15.88		0.00	306.80
Orange	12,871	2	336		13,209	11,390.38	2.00	293.58		7.32	11,693.28
Osceola	3,395		114		3,509	2,935.52		99.68		9.07	3,044.27
Palm Beach	11,674		269		11,943	10,734.19		248.44		6.68	10,989.31
Pasco	4,279	1	129		4,409	3,829.74	1.00	114.54		7.07	3,952.35
Pinellas	6,089		531		6,620	5,475.41		483.91		6.59	5,965.91
Polk	4,774		231		5,005	4,261.69		206.59		6.44	4,474.72
Putnam	673		0		673	596.66		0.00		0.00	596.66
St. Johns	1,923		13	2	1,938	1,767.62		11.15	2.00	6.60	1,787.37
St. Lucie	2,895		53		2,948	2,611.86		48.32		0.00	2,660.18
Santa Rosa	1,155		48		1,203	1,009.50		43.67		8.98	1,062.15
Sarasota	2,236	7	78	2	2,323	1,996.67	7.00	67.63	2.00	3.57	2,076.87
Seminole	4,249		107		4,356	3,828.73		97.58		7.97	3,934.28
Sumter	569		0		569	499.06		0.00		0.00	499.06
Suwannee	305		16		321	266.46		12.59		6.93	285.98
Taylor	135		23		158	114.89		19.33		1.53	135.75
Union	134		6		140	117.12		4.70		6.78	128.60
Volusia	3,961		258	0	4,219	3,496.48		236.18	0.00	5.38	3,738.04
Wakulla	140		52		192	127.08		42.54		2.43	127.05
Walton	209		78		287	181.12		70.19		7.93	259.24
Washington	145		3		148	126.18		2.97		9.18	138.33
Florida	171,621	26	6,938	8	178,593	155,503.89	26.00	6,182.27	8.00	291.37	162,011.53

Projected October 1, 4-Year Old Population	229,567
Program Year Participation Rate	77.80%

Fiscal Year 2017-18

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2017 VPK	Projected Summer July / August 2017 SISP Only	Projected School Year 2017-2018 VPK	Projected School Year 2017-18 SISP Only	Projected Summer May / June 2018 VPK	Projected Summer May / June 2018 SISP Only	Total Projected Fiscal Year	Projected Summer July / August 2017 VPK	Projected Summer July / August 2017 SISP Only	Projected July / August 2017 Public School Summer Round-up	Projected School Year 2017-2018 VPK	Projected School Year 2017-18 SISP Only	Projected Summer May / June 2018 VPK	Projected Summer May / June 2018 SISP Only	Projected May / June 2018 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	69		1,963		69		2,101	39.55		6.75	1,760.89		24.95		0.00	1,832.14
Baker	15		342		15		372	9.48		5.89	315.56		5.07		3.12	339.12
Bay	30		1,468		31		1,529	17.05		3.95	1,259.99		10.51		1.87	1,293.37
Bradford	14		233		14		261	9.23		3.80	195.35		4.40		2.20	214.98
Brevard	64	1	5,035		70	0	5,170	28.53	1.00	2.94	4,630.60		34.10	0.00	1.59	4,698.76
Broward	968		16,104	1	951		18,024	604.33		2.37	14,729.34	1.00	307.47		0.33	15,644.84
Calhoun	12		73		13		98	4.45		5.10	72.06		5.44		4.53	91.58
Charlotte	15		1,097		16		1,128	6.33		1.65	963.55		8.16		2.76	982.45
Citrus	11		880	1	14		906	5.10		0.47	782.59	1.00	6.76		5.33	801.25
Clay	24		1,826		24		1,874	13.70		5.95	1,619.76		9.62		4.25	1,653.28
Collier	149		2,524		152		2,825	89.74		0.52	2,301.63		53.81		0.00	2,445.70
Columbia	5		638	1	7		651	2.87		4.37	547.61	1.00	2.19		1.87	559.91
Miami-Dade	394	0	25,580	4	396	0	26,374	209.80	0.00	0.00	23,626.61	4.00	146.64	0.00	0.00	23,987.05
DeSoto	0		312		0		312	0.00		0.00	268.59		0.00		0.00	268.59
Dixie	4		126		4		134	2.85		0.00	108.56		1.01		0.00	112.42
Duval	223	1	10,644	5	221	0	11,094	141.29	1.00	0.60	9,616.68	5.00	68.12	0.00	0.00	9,832.69
Escambia	15		2,678	1	16		2,710	8.16		0.19	2,329.70	1.00	5.65		0.00	2,344.70
Flagler	22		806		21		849	12.89		4.63	713.85		7.07		2.93	741.37
Franklin	0		66		0		66	0.00		0.00	55.78		0.00		0.00	55.78
Gadsden	0		520		0		520	0.00		0.00	487.91		0.00		0.00	487.91
Gilchrist	13	1	137		12	1	164	5.75	1.00	6.60	123.70		4.23	1.00	0.00	142.28
Glades	17		49		17		83	9.50		5.61	45.03		5.38		2.45	67.97
Gulf	1		92		2		95	0.35		3.81	78.07		0.99		5.33	88.55
Hamilton	0		80		0		80	0.00		0.00	72.36		0.00		0.00	72.36
Hardee	22		341		22		385	12.98		2.00	296.93		7.29		0.80	320.00
Hendry	55		412		53		520	31.99		3.84	356.14		18.90		2.80	413.67
Hernando	53		1,303		53		1,409	30.52		0.00	1,131.48		18.61		0.00	1,180.61
Highlands	62		802		65		929	36.81		5.78	715.86		23.04		2.71	784.20
Hillsborough	1,235	0	11,886	2	1,222	1	14,346	789.58	0.00	5.40	10,597.59	2.00	309.12	1.00	0.80	11,705.49
Holmes	2		151		2		155	1.15		0.00	132.49		0.68		0.00	134.32
Indian River	80		980		82		1,142	45.16		1.23	895.52		30.49		0.00	972.40
Jackson	1		398		1		400	0.60		0.00	353.44		0.37		0.00	354.41
Jefferson	0		73		0		73	0.00		0.00	50.70		0.00		0.00	50.70
Lafayette	0		64		0		64	0.00		0.00	53.33		0.00		0.00	53.33
Lake	76		2,552		78		2,706	48.62		0.32	2,273.09		24.94		3.48	2,350.45
Lee	182		5,751	1	183		6,117	72.80		1.69	5,150.50	1.00	90.88		3.74	5,320.61
Leon	100		2,085		105		2,290	56.49		3.96	1,888.28		38.74		4.18	1,991.65
Levy	25		274		26		325	6.86		0.00	231.87		12.66		0.00	251.39
Liberty	0		89		0		89	0.00		0.00	85.03		0.00		0.00	85.03
Madison	21		108		23		152	10.87		0.00	99.26		7.93		0.00	118.06
Manatee	93	0	3,195		96	1	3,385	62.07	0.00	4.61	2,840.97		26.95	1.00	1.25	2,936.85
Marion	177		2,411		195		2,783	100.02		3.81	2,102.40		70.20		1.55	2,277.98
Martin	75		1,009		79		1,163	38.11		4.80	917.57		36.01		2.40	998.89
Monroe	16		487		19		522	7.99		4.53	425.15		7.52		2.17	447.36
Nassau	5		697		5		707	2.18		3.78	622.11		2.53		4.20	634.80
Okaloosa	51		2,204		51		2,306	30.54		1.00	1,921.13		18.08		0.33	1,971.08
Okeechobee	16		333		19		368	10.61		0.00	290.92		5.27		0.00	306.80
Orange	321		12,871	2	322		13,516	187.12		4.05	11,390.38	2.00	106.46		3.27	11,693.28
Osceola	110		3,395		107		3,612	64.98		5.92	2,935.52		34.70		3.15	3,044.27
Palm Beach	259		11,674		260		12,193	165.26		4.73	10,734.19		83.18		1.95	10,989.31
Pasco	124		4,279	1	121		4,525	74.90		6.07	3,829.74	1.00	39.64		1.00	3,952.35
Pinellas	519		6,089		525		7,133	325.28		4.62	5,475.41		158.63		1.97	5,965.91
Polk	223		4,774		223		5,220	129.74		3.33	4,261.69		76.85		3.11	4,474.72
Putnam	0		673		0		673	0.00		0.00	596.66		0.00		0.00	596.66
St. Johns	12	2	1,923		13	0	1,950	7.93	2.00	4.20	1,767.62		3.22	0.00	2.40	1,787.37
St. Lucie	49		2,895		53		2,997	30.67		0.00	2,611.86		17.65		0.00	2,660.18
Santa Rosa	48		1,155		48		1,251	31.01		6.23	1,009.50		12.66		2.75	1,062.15
Sarasota	68	2	2,236	7	78	0	2,391	32.27	2.00	0.12	1,996.67	7.00	35.36	0.00	3.45	2,076.87
Seminole	103		4,249		104		4,456	54.47		4.42	3,828.73		43.11		3.55	3,934.28
Sumter	0		569		0		569	0.00		0.00	499.06		0.00		0.00	499.06
Suwannee	16		305		16		337	8.79		4.51	266.46		3.80		2.42	285.98
Taylor	22		135		23		180	10.16		1.08	114.89		9.17		0.45	135.75
Union	5		134		5		144	3.19		4.66	117.12		1.51		2.12	128.60
Volusia	251	0	3,961		254	0	4,466	150.16	0.00	4.25	3,496.48		86.02	0.00	1.13	3,738.04
Wakulla	51		140		47		238	26.25		2.07	127.08		16.29		0.36	172.05
Walton	75		209		77		361	33.46		4.20	181.12		36.73		3.73	259.24
Washington	3		145		3		151	1.89		5.94	126.18		1.08		3.24	138.33
Florida	6,670	7	171,621	26	6,722	3	185,049	3,954.43	7.00	182.35	155,503.89	26.00	2,227.84	3.00	109.02	162,013.53

Historical Tables

Program Year 2005-2006

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-2006	Summer 2006	Total Program Year		School Year 2005-2006	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
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*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2005-2006

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year
	Alachua	944	150	1,094	778.29	64.37	842.66	
Baker	162	23	185	139.58	12.95	152.53		
Bay	1,028	104	1,132	880.64	65.30	945.94		
Bradford	258	0	258	215.43	0.00	215.43		
Brevard	3,014	221	3,235	2,633.40	117.82	2,751.22		
Broward	9,565	1,151	10,716	8,247.58	543.74	8,791.32		
Calhoun	61	8	69	50.32	4.28	54.60		
Charlotte	389	94	483	325.28	52.36	377.64		
Citrus	651	25	676	552.50	12.67	565.17		
Clay	878	114	992	731.70	60.06	791.76		
Collier	1,386	351	1,737	1,192.20	139.59	1,331.79		
Columbia	419	24	443	361.79	11.64	373.43		
Miami-Dade	16,390	1,002	17,392	14,289.12	468.39	14,757.51		
DeSoto	220	14	234	177.64	8.75	186.39		
Dixie	140	0	140	114.03	0.00	114.03		
Duval	5,973	506	6,479	5,008.30	250.73	5,259.03		
Escambia	1,735	151	1,886	1,410.28	80.22	1,490.50		
Flagler	198	170	368	167.18	88.94	256.12		
Franklin	54	16	70	43.52	6.48	50.00		
Gadsden	195	133	328	155.38	65.33	220.71		
Gilchrist	145	9	154	130.05	4.50	134.55		
Glades	46	11	57	39.58	9.48	49.06		
Gulf	89	2	91	70.84	0.92	71.76		
Hamilton	84	0	84	69.34	0.00	69.34		
Hardee	192	36	228	158.32	16.96	175.28		
Hendry	167	109	276	140.04	58.33	198.37		
Hernando	1,044	50	1,094	847.17	26.13	873.30		
Highlands	627	59	686	543.12	26.53	569.65		
Hillsborough	5,287	1,227	6,514	4,493.95	806.87	5,300.82		
Holmes	139	8	147	119.57	5.39	124.96		
Indian River	801	29	830	718.73	15.40	734.13		
Jackson	192	32	224	164.77	23.08	187.85		
Jefferson	59	12	71	49.91	4.18	54.09		
Lafayette	104	0	104	93.84	0.00	93.84		
Lake	1,368	233	1,601	1,148.30	127.93	1,276.23		
Lee	2,219	561	2,780	1,826.58	313.55	2,140.13		
Leon	1,729	125	1,854	1,478.92	56.99	1,535.91		
Levy	227	16	243	194.22	8.35	202.57		
Liberty	86	0	86	81.36	0.00	81.36		
Madison	59	30	89	46.77	13.97	60.74		
Manatee	1,263	267	1,530	1,026.89	142.92	1,169.81		
Marion	1,068	469	1,537	854.04	277.57	1,131.61		
Martin	816	42	858	718.28	19.03	737.31		
Monroe	294	30	324	255.21	11.82	267.03		
Nassau	222	17	239	166.08	9.15	175.23		
Okaloosa	1,031	111	1,142	871.38	62.77	934.15		
Okeechobee	210	32	242	172.64	15.40	188.04		
Orange	7,088	465	7,553	5,851.44	271.18	6,122.62		
Osceola	1,708	206	1,914	1,432.92	109.48	1,542.40		
Palm Beach	5,652	855	6,507	4,790.72	362.50	5,153.22		
Pasco	1,510	208	1,718	1,225.88	126.96	1,352.84		
Pinellas	4,060	927	4,987	3,548.12	568.56	4,116.68		
Polk	1,851	403	2,254	1,581.89	243.72	1,825.61		
Putnam	410	6	416	345.69	2.70	348.39		
St. Johns	594	27	621	508.92	16.83	525.75		
St. Lucie	1,132	235	1,367	969.21	116.68	1,085.89		
Santa Rosa	439	83	522	354.80	48.63	403.43		
Sarasota	1,163	161	1,324	1,007.80	83.07	1,090.87		
Seminole	2,739	200	2,939	2,313.15	120.57	2,433.72		
Sumter	396	0	396	351.54	0.00	351.54		
Suwannee	242	24	266	208.63	10.72	219.35		
Taylor	81	25	106	70.04	13.70	83.74		
Union	59	12	71	50.96	4.60	55.56		
Volusia	1,905	492	2,397	1,628.43	256.91	1,885.34		
Wakulla	108	25	133	95.39	13.50	108.89		
Walton	85	92	177	68.03	48.11	116.14		
Washington	111	14	125	89.02	6.64	95.66		
Florida	94,011	12,233	106,244	80,446.64	6,535.90	86,982.54		

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
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Program Year 2006-2007

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-2007	Summer 2007	Total Program Year		School Year 2006-2007	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2006-2007

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
		(includes round-up)		(includes round-up)

Program Year 2007-2008

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-2008	Summer 2008	Total Program Year		School Year 2007-2008	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2007-2008

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-2008	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-2008	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2008-2009

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year 2008-2009	Summer 2009	Total Program Year		School Year 2008-2009	Summer 2009	Public School Summer Round-up	Total Program Year
Alachua	2,761	1,650	51	1,701	61.61%	1,428.21	46.54	3.49	1,478.24
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Walton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

FTE to Enrollment:	89.67%	93.61%	89.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2008-2009

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-2009	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-2009	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.71	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

FTE to Enrollment:	62.57%	89.67%	37.74%	84.83%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2009-2010

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of February 2011	School Year 2009-2010	Summer 2010	Total Program Year		School Year 2009-2010	Summer 2010	Public School Summer Round-up	Total Program Year
Alachua	2,801	1,806	45	1,851	66.08%	1,591.70	42.89	0.00	1,634.59
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,666	4,455	127	4,582	80.87%	4,074.40	114.97	8.48	4,197.85
Broward	23,449	14,490	1,057	15,547	66.30%	13,307.42	964.82	3.48	14,275.72
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.38	19.91	7.14	867.43
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,348	1,698	14	1,712	72.91%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	855	598	7	605	70.76%	517.49	5.44	5.77	528.70
Miami-Dade	34,252	20,826	550	21,376	62.41%	19,179.97	470.51	4.30	19,654.78
DeSoto	486	294	0	294	60.49%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,954	9,121	484	9,605	74.15%	8,238.89	433.09	6.00	8,677.98
Escambia	4,107	2,402	63	2,465	60.02%	2,113.48	57.37	3.33	2,174.18
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,762	10,204	1,307	11,511	68.67%	8,989.42	1,130.14	5.44	10,125.00
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,372	1,000	85	1,085	79.08%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,295	4,818	321	5,139	70.45%	4,317.39	283.03	4.74	4,605.16
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,765	2,706	118	2,824	75.01%	2,414.55	104.12	2.73	2,521.40
Marion	3,620	2,100	382	2,482	68.56%	1,820.05	350.79	5.29	2,176.13
Martin	1,312	994	64	1,058	80.64%	897.50	61.49	9.07	968.06
Monroe	753	421	34	455	60.42%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,984	10,589	548	11,137	65.57%	9,343.90	486.37	7.31	9,837.58
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,209	10,060	463	10,523	69.19%	9,213.68	419.06	1.63	9,634.37
Pasco	4,950	3,743	88	3,831	77.39%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,630	5,511	455	5,966	61.95%	5,011.64	411.90	4.11	5,427.65
Polk	7,933	3,562	295	3,857	48.62%	3,169.91	267.37	6.34	3,443.62
Putnam	975	683	0	683	70.05%	609.02	0.00	0.00	609.02
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.74	0.00	1,430.64
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.39	94.65	4.32	2,383.36
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.01	99.81	8.45	3,629.27
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,194	3,361	319	3,680	70.85%	2,970.57	284.39	5.54	3,260.50
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,418	148,220	8,606	156,826	67.48%	134,082.14	7,681.24	240.87	142,004.25

FTE to Enrollment:	90.46%	92.05%	90.55%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2009-2010

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-2010	Summer May / June 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-2010	Summer May / June 2010	May / June 2010 Public School Summer Round-up	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.38	11.09	4.62	868.46
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.48	21.56	0.35	2,181.07
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.78	2.40	8,989.42	286.16	0.70	10,055.46
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.39	67.38	1.28	4,600.71
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	897.50	19.65	2.56	953.18
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.90	172.92	3.03	9,913.48
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	448	11,043	319.55	5.34	9,213.68	165.64	0.38	9,704.59
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.02	0.00	0.00	609.02
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.39	29.26	0.94	2,407.05
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.01	35.63	2.60	3,665.59
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.57	95.45	2.75	3,285.33
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,220	8,210	166,052	5,582.34	202.64	134,082.14	2,480.91	86.96	142,434.99

FTE to Enrollment:	60.12%	90.46%	31.28%	85.78%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2010-2011

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2010, Projection as of November 2011	School Year 2010-2011	Summer 2011	Total Program Year	Participation Rate	School Year 2010-2011	Summer 2011	Public School Summer 2011 Round-up	Total Program Year
Alachua	2,400	1,750	62	1,812	75.50%	1,547.81	57.86	4.80	1,610.47
Baker	388	307	20	327	84.28%	276.38	18.00	7.71	302.09
Bay	2,110	1,341	64	1,405	66.59%	1,138.80	54.04	4.43	1,197.27
Bradford	324	275	5	280	86.42%	228.04	4.50	7.10	239.64
Brevard	5,523	4,729	95	4,824	87.34%	4,334.63	84.72	8.53	4,427.88
Broward	21,060	15,062	1,075	16,137	76.62%	13,826.06	980.47	6.39	14,812.92
Calhoun	194	79	8	87	44.85%	74.97	7.30	4.20	86.47
Charlotte	1,126	976	13	989	87.83%	877.09	11.42	0.00	888.51
Citrus	1,110	877	26	903	81.35%	769.59	19.65	7.17	796.41
Clay	2,540	1,817	37	1,854	72.99%	1,606.70	33.94	0.99	1,641.63
Collier	3,470	2,429	228	2,657	76.57%	2,195.86	209.07	1.59	2,406.52
Columbia	872	582	4	586	67.20%	500.12	2.98	8.57	511.67
Miami-Dade	29,627	22,347	556	22,903	77.30%	20,735.38	489.80	6.23	21,231.41
DeSoto	483	323	0	323	66.87%	268.34	0.00	0.00	268.34
Dixie	169	82	6	88	52.07%	70.75	5.00	0.00	75.75
Duval	11,597	10,174	409	10,583	91.26%	9,185.21	368.68	6.18	9,560.07
Escambia	3,690	2,506	67	2,573	69.73%	2,191.54	58.66	5.77	2,255.97
Flagler	949	827	32	859	90.52%	719.39	30.12	6.25	755.76
Franklin	110	80	3	83	75.45%	71.25	2.79	9.13	83.17
Gadsden	647	472	0	472	72.95%	450.91	0.00	0.00	450.91
Gilchrist	195	136	18	154	78.97%	119.40	15.46	7.06	141.92
Glades	160	59	12	71	44.38%	55.29	8.40	0.72	64.41
Gulf	122	93	0	93	76.23%	75.52	0.00	0.00	75.52
Hamilton	158	91	0	91	57.59%	79.52	0.00	0.00	79.52
Hardee	434	296	21	317	73.04%	266.06	19.36	4.14	289.56
Hendry	655	313	71	384	58.63%	269.93	64.14	0.69	334.76
Hernando	1,803	1,240	37	1,277	70.83%	1,066.21	34.01	0.00	1,100.22
Highlands	980	747	72	819	83.57%	662.61	65.48	2.55	730.64
Hillsborough	15,890	10,771	1,295	12,066	75.93%	9,528.60	1,104.57	2.27	10,635.44
Holmes	225	145	7	152	67.56%	125.37	6.40	0.00	131.77
Indian River	1,388	1,003	59	1,062	76.51%	912.61	55.79	1.02	969.42
Jackson	549	396	11	407	74.13%	359.90	8.68	0.00	368.58
Jefferson	144	41	0	41	28.47%	35.99	0.00	0.00	35.99
Lafayette	107	64	0	64	59.81%	56.94	0.00	0.00	56.94
Lake	3,410	2,434	65	2,499	73.28%	2,206.74	58.74	8.74	2,274.22
Lee	6,683	5,057	263	5,320	79.60%	4,483.83	227.79	2.93	4,714.55
Leon	3,023	2,083	99	2,182	72.18%	1,882.74	86.71	3.50	1,972.95
Levy	438	285	29	314	71.69%	235.81	22.06	0.00	257.87
Liberty	101	107	0	107	105.94%	101.01	0.00	0.00	101.01
Madison	237	98	34	132	55.70%	79.68	31.75	0.00	111.43
Manatee	3,702	2,914	153	3,067	82.85%	2,623.77	130.41	2.33	2,756.51
Marion	3,547	2,185	325	2,510	70.76%	1,842.26	304.53	1.92	2,148.71
Martin	1,322	1,046	66	1,112	84.11%	955.69	61.29	8.88	1,025.86
Monroe	603	445	24	469	77.78%	390.83	23.02	0.00	413.85
Nassau	838	597	23	620	73.99%	537.99	18.31	5.16	561.46
Okaloosa	2,253	2,015	61	2,076	92.14%	1,727.95	51.83	5.51	1,785.29
Okeechobee	549	350	29	379	69.03%	300.61	27.33	0.00	327.94
Orange	14,944	11,324	557	11,881	79.50%	10,031.06	488.37	5.81	10,525.24
Osceola	3,648	2,919	148	3,067	84.07%	2,538.73	133.57	9.03	2,681.33
Palm Beach	14,324	10,842	421	11,263	78.63%	9,937.86	393.03	2.80	10,333.69
Pasco	5,227	3,918	102	4,020	76.91%	3,480.58	94.09	3.50	3,578.17
Pinellas	8,339	5,813	538	6,351	76.16%	5,278.00	484.96	7.46	5,770.42
Polk	7,860	4,222	269	4,491	57.14%	3,744.63	238.44	3.49	3,986.56
Putnam	933	637	0	637	68.27%	568.73	0.00	0.00	568.73
St. Johns	2,266	1,510	15	1,525	67.30%	1,387.90	12.23	0.00	1,400.13
St. Lucie	3,381	2,654	79	2,733	80.83%	2,391.00	68.93	3.95	2,463.88
Santa Rosa	1,879	1,059	57	1,116	59.39%	920.09	50.73	8.40	979.22
Sarasota	2,905	2,120	50	2,170	74.70%	1,909.77	43.39	4.89	1,958.05
Seminole	4,911	3,963	125	4,088	83.24%	3,591.86	109.88	3.67	3,705.41
Sumter	457	489	0	489	107.00%	436.42	0.00	0.00	436.42
Suwannee	490	297	15	312	63.67%	248.20	13.54	9.23	270.97
Taylor	248	119	33	152	61.29%	107.05	29.14	9.51	145.70
Union	178	114	8	122	68.54%	98.75	6.58	4.97	110.30
Volusia	4,917	3,619	260	3,879	78.89%	3,201.79	232.25	5.63	3,439.67
Wakulla	388	116	50	166	42.78%	107.17	44.54	10.32	162.03
Walton	676	123	77	200	29.59%	105.07	71.39	8.67	185.13
Washington	303	124	15	139	45.87%	108.16	13.01	2.97	124.14
Florida	216,179	157,072	8,302	165,374	76.50%	142,244.50	7,393.13	256.76	149,894.39

Projected October 1, 4-Year Old Population	216,179
Program Year Participation Rate	76.50%

Fiscal Year 2010-2011

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2010	School Year 2010-2011	Summer May / June 2011	Total Fiscal Year	Summer July / August 2010	July / August 2010 Public School Summer Round-up	School Year 2010-2011	Summer May / June 2011	May / June 2011 Public School Summer Round-up	Total Fiscal Year
Alachua	44	1,750	62	1,856	30.55	0.00	1,547.81	23.12	2.24	1,603.72
Baker	16	307	20	343	10.11	6.19	276.38	6.83	1.73	301.24
Bay	67	1,341	64	1,472	35.94	4.41	1,138.80	34.31	2.03	1,215.49
Bradford	4	275	5	284	2.44	6.24	228.04	1.16	1.68	239.56
Brevard	122	4,729	95	4,946	55.88	4.27	4,334.63	47.15	3.79	4,445.72
Broward	1,016	15,062	1,028	17,106	681.12	3.17	13,826.06	311.62	0.00	14,821.97
Calhoun	3	79	8	90	1.29	4.05	74.97	3.86	2.40	86.57
Charlotte	21	976	13	1,010	8.82	2.52	877.09	5.31	0.00	893.74
Citrus	12	877	25	914	5.50	0.00	769.59	10.20	6.27	791.56
Clay	14	1,817	37	1,868	8.08	0.00	1,606.70	13.62	0.39	1,628.79
Collier	253	2,429	219	2,901	165.24	2.09	2,195.86	71.55	0.65	2,435.39
Columbia	7	582	4	593	3.31	4.05	500.12	1.50	3.24	512.22
Miami-Dade	537	22,347	544	23,428	313.97	3.00	20,735.38	189.45	0.00	21,241.80
DeSoto	0	323	0	323	0.00	0.00	268.34	0.00	0.00	268.34
Dixie	9	82	5	96	5.66	0.00	70.75	0.57	0.00	76.98
Duval	464	10,174	397	11,035	322.19	3.27	9,185.21	111.40	1.87	9,623.94
Escambia	59	2,506	64	2,629	35.81	2.98	2,191.54	23.04	2.28	2,255.65
Flagler	35	827	32	894	22.38	0.00	719.39	10.30	2.10	754.17
Franklin	4	80	3	87	2.59	5.52	71.25	0.74	2.57	82.67
Gadsden	0	472	0	472	0.00	0.00	450.91	0.00	0.00	450.91
Gilchrist	15	136	17	168	7.99	5.10	119.40	6.91	3.03	142.43
Glades	10	59	12	81	5.03	0.00	55.29	2.71	0.00	63.03
Gulf	0	93	0	93	0.00	0.00	75.52	0.00	0.00	75.52
Hamilton	0	91	0	91	0.00	0.00	79.52	0.00	0.00	79.52
Hardee	35	296	21	352	22.21	0.87	266.06	6.80	1.08	297.02
Hendry	68	313	67	448	40.23	1.12	269.93	22.12	0.37	333.77
Hernando	37	1,240	37	1,314	26.57	0.00	1,066.21	12.92	0.00	1,105.70
Highlands	61	747	70	878	35.24	6.08	662.61	22.40	0.36	726.69
Hillsborough	1,281	10,771	1,187	13,239	843.98	4.74	9,528.60	303.17	0.27	10,680.76
Holmes	8	145	7	160	5.24	0.00	125.37	1.74	0.00	132.35
Indian River	85	1,003	59	1,147	48.98	6.78	912.61	22.01	0.40	990.78
Jackson	9	396	11	416	4.70	0.00	359.90	4.19	0.00	368.79
Jefferson	7	41	0	48	4.24	3.45	35.99	0.00	0.00	43.68
Lafayette	0	64	0	64	0.00	0.00	56.94	0.00	0.00	56.94
Lake	89	2,434	64	2,587	62.26	4.06	2,206.74	18.37	2.53	2,293.96
Lee	312	5,057	258	5,627	215.65	3.46	4,483.83	89.94	2.93	4,795.81
Leon	99	2,083	94	2,276	55.24	4.85	1,882.74	33.01	0.00	1,975.84
Levy	20	285	28	333	12.87	0.00	235.81	9.15	0.00	257.83
Liberty	0	107	0	107	0.00	0.00	101.01	0.00	0.00	101.01
Madison	36	98	34	168	19.66	0.00	79.68	12.56	0.00	111.90
Manatee	113	2,914	151	3,178	71.52	2.73	2,623.77	45.27	0.00	2,743.29
Marion	367	2,185	317	2,869	232.72	2.45	1,842.26	111.88	0.39	2,189.70
Martin	63	1,046	66	1,175	41.84	6.51	955.69	21.37	2.08	1,027.49
Monroe	34	445	24	503	15.93	1.07	390.83	10.05	0.00	417.88
Nassau	17	597	19	633	13.43	5.25	537.99	7.26	2.64	566.57
Okaloosa	31	2,015	59	2,105	19.58	0.00	1,727.95	28.00	2.84	1,778.37
Okeechobee	18	350	28	396	12.10	0.00	300.61	16.13	0.00	328.84
Orange	537	11,324	527	12,388	313.45	4.28	10,031.06	170.71	0.71	10,520.21
Osceola	157	2,919	141	3,217	105.95	3.98	2,538.73	46.07	2.85	2,697.58
Palm Beach	443	10,842	412	11,697	253.42	1.25	9,937.86	154.38	0.80	10,347.71
Pasco	83	3,918	100	4,101	53.38	5.38	3,480.58	39.03	1.20	3,579.57
Pinellas	438	5,813	529	6,780	257.50	3.31	5,278.00	195.14	2.08	5,736.03
Polk	282	4,222	258	4,762	169.45	4.36	3,744.63	91.01	2.95	4,012.40
Putnam	0	637	0	637	0.00	0.00	568.73	0.00	0.00	568.73
St. Johns	28	1,510	14	1,552	17.34	0.00	1,387.90	3.85	0.00	1,409.09
St. Lucie	102	2,654	78	2,834	65.39	3.38	2,391.00	26.72	3.10	2,489.59
Santa Rosa	63	1,059	55	1,177	40.76	4.06	920.09	14.65	2.10	981.66
Sarasota	37	2,120	50	2,207	14.51	0.00	1,909.77	22.57	4.89	1,951.74
Seminole	106	3,963	124	4,193	64.18	5.85	3,591.86	48.32	1.42	3,711.63
Sumter	0	489	0	489	0.00	0.00	436.42	0.00	0.00	436.42
Suwannee	24	297	15	336	14.62	0.23	248.20	4.22	2.72	269.99
Taylor	48	119	32	199	25.13	0.00	107.05	10.98	3.51	146.67
Union	10	114	8	132	6.17	2.43	98.75	2.24	1.21	110.80
Volusia	314	3,619	251	4,184	188.94	2.79	3,201.79	92.18	1.50	3,487.20
Wakulla	44	116	50	210	19.93	1.80	107.17	25.66	5.70	160.26
Walton	95	123	76	294	58.81	0.53	105.07	36.22	4.08	204.71
Washington	5	124	13	142	3.31	0.00	108.16	5.07	1.44	117.98
Florida	8,317	157,072	7,988	173,377	5,200.33	153.91	142,244.50	2,662.71	94.42	150,355.87

FTE to Enrollment:	64.38%	90.56%	34.52%	86.72%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2011-2012

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2011, Projection as of February 2012	School Year 2011-2012	Summer 2012	Total Program Year		School Year 2011-2012	Summer 2012	Public School Summer 2012 Round-up	Total Program Year
Alachua	2,393	1,949	57	2,006	83.83%	1,740.52	51.40	3.26	1,795.18
Baker	381	338	14	352	92.39%	298.68	13.31	10.68	322.67
Bay	2,100	1,356	55	1,411	67.19%	1,187.01	47.60	0.00	1,234.61
Bradford	317	234	6	240	75.71%	197.11	5.64	6.30	209.05
Brevard	5,540	4,998	122	5,120	92.42%	4,608.57	109.50	7.23	4,725.30
Broward	21,252	16,010	1,045	17,055	80.25%	14,716.71	949.57	8.47	15,674.75
Calhoun	192	72	3	75	39.06%	69.61	2.04	9.43	81.08
Charlotte	1,140	1,010	8	1,018	89.30%	897.64	7.55	0.00	905.19
Citrus	1,103	894	13	907	82.23%	796.44	10.91	0.00	807.35
Clay	2,546	1,832	58	1,890	74.23%	1,611.40	54.17	8.84	1,674.41
Collier	3,499	2,518	184	2,702	77.22%	2,276.56	166.82	5.48	2,448.86
Columbia	865	634	0	634	73.29%	540.57	0.00	0.00	540.57
Miami-Dade	29,841	23,662	551	24,213	81.14%	21,960.93	486.07	6.78	22,453.78
DeSoto	486	307	0	307	63.17%	257.15	0.00	0.00	257.15
Dixie	168	115	12	127	75.60%	94.05	11.45	0.00	105.50
Duval	11,589	10,634	273	10,907	94.12%	9,636.56	251.75	4.56	9,892.87
Escambia	3,700	2,638	53	2,691	72.73%	2,285.80	48.82	8.55	2,343.17
Flagler	951	866	30	896	94.22%	777.82	26.90	9.24	813.96
Franklin	110	77	3	80	72.73%	68.37	2.43	9.00	79.80
Gadsden	639	508	0	508	79.50%	472.97	0.00	0.00	472.97
Gilchrist	196	139	14	153	78.06%	124.46	12.64	10.43	147.53
Glades	163	64	18	82	50.31%	59.50	14.84	6.48	80.82
Gulf	123	97	4	101	82.11%	84.35	3.68	8.03	96.06
Hamilton	160	107	0	107	66.88%	84.07	0.00	0.00	84.07
Hardee	426	315	42	357	83.80%	283.08	37.51	0.00	320.59
Hendry	655	333	76	409	62.44%	280.51	70.54	0.72	351.77
Hernando	1,802	1,305	68	1,373	76.19%	1,157.85	63.42	0.00	1,221.27
Highlands	978	810	67	877	89.67%	718.02	62.04	6.65	786.71
Hillsborough	16,081	11,532	1,271	12,803	79.62%	10,260.08	1,102.19	5.73	11,368.00
Holmes	224	172	3	175	78.13%	147.03	2.43	0.00	149.46
Indian River	1,394	981	68	1,049	75.25%	894.35	61.81	4.89	961.05
Jackson	541	400	2	402	74.31%	351.89	1.37	0.00	353.26
Jefferson	143	52	7	59	41.26%	43.51	4.26	5.49	53.26
Lafayette	108	63	0	63	58.33%	53.37	0.00	0.00	53.37
Lake	3,419	2,534	52	2,586	75.64%	2,276.15	45.62	5.19	2,326.96
Lee	6,787	5,500	234	5,734	84.49%	4,941.99	207.03	10.52	5,159.54
Leon	3,006	2,191	84	2,275	75.68%	1,973.27	72.43	6.54	2,052.24
Levy	434	322	34	356	82.03%	269.14	28.65	0.00	297.79
Liberty	103	86	0	86	83.50%	79.67	0.00	0.00	79.67
Madison	234	120	40	160	68.38%	103.39	36.55	0.00	139.94
Manatee	3,741	3,110	152	3,262	87.20%	2,781.83	131.89	1.77	2,915.49
Marion	3,554	2,351	216	2,567	72.23%	2,036.71	199.58	4.61	2,240.90
Martin	1,324	1,043	57	1,100	83.08%	939.07	53.74	5.80	998.61
Monroe	602	506	22	528	87.71%	448.27	20.40	2.00	470.67
Nassau	838	642	6	648	77.33%	572.20	5.42	6.00	583.62
Okaloosa	2,273	2,158	65	2,223	97.80%	1,874.24	58.40	6.00	1,938.64
Okeechobee	545	326	36	362	66.42%	290.31	31.45	0.00	321.76
Orange	15,149	12,452	429	12,881	85.03%	10,995.37	360.02	2.58	11,357.97
Osceola	3,732	3,143	153	3,296	88.32%	2,761.42	141.33	2.72	2,905.47
Palm Beach	14,430	11,463	331	11,794	81.73%	10,567.79	315.57	6.00	10,889.36
Pasco	5,235	4,130	131	4,261	81.39%	3,672.49	120.48	1.83	3,794.80
Pinellas	8,397	6,321	504	6,825	81.28%	5,729.43	451.98	4.20	6,185.61
Polk	7,866	4,647	253	4,900	62.29%	4,125.63	227.08	6.25	4,358.96
Putnam	923	700	0	700	75.84%	622.69	0.00	0.00	622.69
St. Johns	2,288	1,826	20	1,846	80.68%	1,681.10	17.97	9.60	1,708.67
St. Lucie	3,396	2,830	61	2,891	85.13%	2,546.29	56.26	0.00	2,602.55
Santa Rosa	1,881	1,135	56	1,191	63.32%	1,001.29	51.75	6.23	1,059.27
Sarasota	2,913	2,232	67	2,299	78.92%	2,015.87	57.77	5.10	2,078.74
Seminole	4,961	4,173	134	4,307	86.82%	3,782.12	117.20	6.85	3,906.17
Sumter	475	584	0	584	122.95%	513.03	0.00	0.00	513.03
Suwannee	489	313	17	330	67.48%	276.72	14.06	7.66	298.44
Taylor	249	119	48	167	67.07%	106.12	42.24	8.20	156.56
Union	177	141	4	145	81.92%	123.60	3.37	8.27	135.24
Volusia	4,919	3,742	291	4,033	81.99%	3,333.23	260.22	4.06	3,597.51
Wakulla	386	145	34	179	46.37%	124.56	28.94	3.97	157.47
Walton	683	212	108	320	46.85%	191.82	100.09	0.98	292.89
Washington	306	131	9	140	45.75%	113.50	7.48	8.36	129.34
Florida	217,521	167,351	7,774	175,125	80.51%	151,906.85	6,947.63	287.53	159,142.01

Projected October 1, 4-Year Old Population	217,521
Program Year Participation Rate	80.51%

Fiscal Year 2011-2012

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2011	School Year 2011-2012	Summer May / June 2012	Total Fiscal Year	Summer July / August 2011	July / August 2011 Public School Summer Round-up	School Year 2011-2012	Summer May / June 2012	May / June 2012 Public School Summer Round-up	Total Fiscal Year
Alachua	60	1,949	56	2,065	34.74	2.56	1,740.52	23.08	0.80	1,801.70
Baker	19	338	14	371	11.17	5.98	298.68	4.48	3.20	323.51
Bay	56	1,356	55	1,467	19.73	2.40	1,187.01	19.61	0.00	1,228.75
Bradford	5	234	5	244	3.34	5.42	197.11	1.27	2.10	209.24
Brevard	89	4,998	122	5,209	37.57	4.74	4,608.57	60.74	2.73	4,714.35
Broward	1,051	16,010	1,008	18,069	668.85	6.39	14,716.71	318.91	3.33	15,714.19
Calhoun	8	72	3	83	3.44	1.80	69.61	1.18	5.13	81.16
Charlotte	13	1,010	8	1,031	6.11	0.00	897.64	3.99	0.00	907.74
Citrus	22	894	0	916	9.45	0.90	796.44	0.00	0.00	806.79
Clay	36	1,832	58	1,926	20.32	0.60	1,611.40	22.59	3.20	1,658.11
Collier	223	2,518	179	2,920	137.52	0.94	2,276.56	65.43	1.38	2,481.83
Columbia	3	634	0	637	1.48	5.33	540.57	0.00	0.00	547.38
Miami-Dade	532	23,662	535	24,729	300.35	6.23	21,960.93	190.15	2.63	22,460.29
DeSoto	0	307	0	307	0.00	0.00	257.15	0.00	0.00	257.15
Dixie	6	115	11	132	4.43	0.00	94.05	3.20	0.00	101.68
Duval	392	10,634	257	11,283	257.28	4.31	9,636.56	76.71	0.72	9,975.58
Escambia	66	2,638	51	2,755	35.62	3.49	2,285.80	19.96	3.42	2,348.29
Flagler	32	866	30	928	19.82	4.15	777.82	10.27	4.13	816.19
Franklin	3	77	3	83	2.05	6.56	68.37	0.81	3.24	81.03
Gadsden	0	508	0	508	0.00	0.00	472.97	0.00	0.00	472.97
Gilchrist	17	139	13	169	8.55	4.03	124.46	4.50	4.03	145.57
Glades	11	64	17	92	5.69	0.72	59.50	5.03	2.58	73.52
Gulf	0	97	4	101	0.00	0.00	84.35	1.98	4.72	91.05
Hamilton	0	107	0	107	0.00	0.00	84.07	0.00	0.00	84.07
Hardee	20	315	41	376	12.56	3.06	283.08	12.39	0.00	311.09
Hendry	69	333	75	477	42.02	0.32	280.51	26.07	0.00	348.92
Hernando	35	1,305	66	1,406	21.09	0.00	1,157.85	23.56	0.00	1,202.50
Highlands	70	810	66	946	43.08	2.19	718.02	24.25	2.71	790.25
Hillsborough	1,262	11,532	1,210	14,004	801.40	2.00	10,260.08	311.67	1.07	11,376.22
Holmes	7	172	3	182	4.66	0.00	147.03	0.98	0.00	152.67
Indian River	59	981	67	1,107	33.78	0.62	894.35	26.37	4.32	959.44
Jackson	11	400	2	413	4.49	0.00	351.89	0.53	0.00	356.91
Jefferson	0	52	6	58	0.00	0.00	43.51	1.28	2.16	46.95
Lafayette	0	63	0	63	0.00	0.00	53.37	0.00	0.00	53.37
Lake	63	2,534	51	2,648	40.37	6.21	2,276.15	15.58	2.09	2,340.40
Lee	246	5,500	230	5,976	137.85	0.00	4,941.99	110.24	5.65	5,195.73
Leon	95	2,191	83	2,369	53.70	3.50	1,973.27	33.16	1.77	2,065.40
Levy	26	322	33	381	12.91	0.00	269.14	16.34	0.00	298.39
Liberty	0	86	0	86	0.00	0.00	79.67	0.00	0.00	79.67
Madison	32	120	40	192	19.19	0.00	103.39	14.62	0.00	137.20
Manatee	141	3,110	151	3,402	85.14	2.33	2,781.83	48.00	0.00	2,917.30
Marion	320	2,351	212	2,883	192.65	1.53	2,036.71	75.58	1.56	2,308.03
Martin	62	1,043	57	1,162	39.92	6.80	939.07	29.18	1.60	1,016.57
Monroe	24	506	22	552	12.97	0.00	448.27	9.02	0.87	471.13
Nassau	22	642	6	670	11.05	2.52	572.20	2.17	2.16	590.10
Okaloosa	58	2,158	65	2,281	23.83	2.67	1,874.24	24.04	2.00	1,926.78
Okeechobee	20	326	35	381	11.20	0.00	290.31	9.56	0.00	311.07
Orange	534	12,452	401	13,387	317.66	5.10	10,995.37	132.64	0.73	11,451.50
Osceola	143	3,143	150	3,436	87.50	6.18	2,761.42	46.74	0.32	2,902.16
Palm Beach	414	11,463	328	12,205	238.65	2.00	10,567.79	105.78	1.95	10,916.17
Pasco	98	4,130	127	4,355	55.06	2.30	3,672.49	42.35	1.83	3,774.03
Pinellas	511	6,321	496	7,328	289.82	5.38	5,729.43	171.50	0.60	6,196.73
Polk	257	4,647	247	5,151	147.43	0.54	4,125.63	91.14	1.75	4,366.49
Putnam	0	700	0	700	0.00	0.00	622.69	0.00	0.00	622.69
St. Johns	13	1,826	20	1,859	8.38	0.00	1,681.10	5.47	3.60	1,698.55
St. Lucie	70	2,830	58	2,958	42.21	0.85	2,546.29	21.30	0.00	2,610.65
Santa Rosa	56	1,135	55	1,246	36.08	6.30	1,001.29	15.92	1.50	1,061.09
Sarasota	34	2,232	63	2,329	20.82	0.00	2,015.87	29.42	5.10	2,071.21
Seminole	115	4,173	132	4,420	61.56	2.25	3,782.12	55.00	4.75	3,905.68
Sumter	0	584	0	584	0.00	0.00	513.03	0.00	0.00	513.03
Suwannee	15	313	16	344	9.32	6.51	276.72	3.80	2.42	298.77
Taylor	31	119	47	197	18.16	6.00	106.12	19.45	2.70	152.43
Union	8	141	4	153	4.34	3.76	123.60	1.11	2.42	135.23
Volusia	248	3,742	277	4,267	140.07	4.13	3,333.23	66.55	2.75	3,546.73
Wakulla	49	145	34	228	18.88	4.62	124.56	13.51	0.85	162.42
Walton	75	212	108	395	35.17	4.59	191.82	50.55	0.00	282.13
Washington	15	131	8	154	7.94	1.53	113.50	2.70	3.24	128.91
Florida	7,971	167,351	7,521	182,843	4,730.42	162.34	151,906.85	2,523.41	111.81	159,434.83

FTE to Enrollment:	61.38%	90.77%	35.04%	87.20%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2012-2013

County / State	4 Year Old Population	Enrollment					Participation Rate	Full-Time Equivalent (FTE) Enrollment					
	October 1, 2012, Projection as of February 2014	School Year 2012-2013 VPK	School Year 2012-13 SISP Only	Summer 2013 VPK	Summer 2013 SISP Only	Total Program Year		School Year 2012-13 VPK	School Year 2012-13 SISP Only	Summer 2013 VPK	Summer 2013 SISP Only	Public School Summer 2013 Round-up	Total Program Year
Alachua	2,386	1,918		70		1,988	83.32%	1,720.52		64.50		6.75	1,791.77
Baker	378	334		15		349	92.33%	308.18		14.55		9.01	331.74
Bay	2,094	1,434		31		1,465	69.96%	1,230.81		27.56		5.82	1,264.19
Bradford	317	228		14		242	76.34%	191.16		13.63		6.00	210.79
Brevard	5,548	4,913	0	70	0	4,983	89.82%	4,518.40	0.00	62.63	1.00	4.53	4,586.56
Broward	21,373	15,673		997		16,670	78.00%	14,335.13		911.80		2.70	15,249.63
Calhoun	190	72		13		85	44.74%	71.07		9.89		9.63	90.59
Charlotte	1,159	1,072		16		1,088	93.87%	941.59		14.49		4.41	960.49
Citrus	1,101	860		14		874	79.38%	764.80		11.86		5.80	782.46
Clay	2,559	1,784		24		1,808	70.65%	1,582.50		23.32		10.20	1,616.02
Collier	3,518	2,466		154		2,620	74.47%	2,248.74		143.55		0.52	2,392.81
Columbia	857	623		7		630	73.51%	534.74		5.06		6.24	546.04
Miami-Dade	29,984	24,844	0	415	0	25,259	84.24%	22,946.81	0.44	356.44	0.00	0.00	23,303.69
DeSoto	482	305		0		305	63.28%	262.56		0.00		0.00	262.56
Dixie	166	123		4		127	76.51%	105.98		3.86		0.00	109.84
Duval	11,616	10,371	0	230	1	10,602	91.27%	9,370.03	0.00	209.41	0.75	0.60	9,580.79
Escambia	3,681	2,616		16		2,632	71.50%	2,275.76		13.81		0.19	2,289.76
Flagler	963	787		22		809	84.01%	697.02		19.96		7.56	724.54
Franklin	108	65		0		65	60.19%	54.93		0.00		0.00	54.93
Gadsden	628	508		0		508	80.89%	476.65		0.00		0.00	476.65
Gilchrist	194	134	0	13	1	148	76.29%	120.99	0.00	9.98	0.47	6.60	138.04
Glades	159	48		18		66	41.51%	44.11		14.88		8.06	67.05
Gulf	123	89		2		91	73.98%	75.52		1.34		9.14	86.00
Hamilton	157	79		0		79	50.32%	71.46		0.00		0.00	71.46
Hardee	420	333		24		357	85.00%	289.96		20.27		2.80	313.03
Hendry	655	402		55		457	69.77%	347.50		50.89		6.64	405.03
Hernando	1,787	1,273		54		1,327	74.26%	1,105.43		49.13		0.00	1,154.56
Highlands	965	784		65		849	87.98%	699.79		59.85		8.49	768.13
Hillsborough	16,344	11,579	0	1,285	1	12,865	78.71%	10,323.87	0.00	1,098.70	1.00	6.20	11,429.77
Holmes	224	147		2		149	66.52%	128.98		1.83		0.00	130.81
Indian River	1,390	958		82		1,040	74.82%	875.42		75.65		1.23	952.30
Jackson	536	389		1		390	72.76%	345.45		0.97		0.00	346.42
Jefferson	142	72		0		72	50.70%	50.01		0.00		0.00	50.01
Lafayette	109	63		0		63	57.80%	52.50		0.00		0.00	52.50
Lake	3,411	2,493		78		2,571	75.37%	2,220.54		73.56		3.80	2,297.90
Lee	6,845	5,610		187		5,797	84.69%	5,024.22		163.68		5.43	5,193.33
Leon	2,998	2,037		108		2,145	71.55%	1,844.81		95.23		8.14	1,948.18
Levy	427	267		26		293	68.62%	225.95		19.52		0.00	245.47
Liberty	101	87		0		87	86.14%	83.12		0.00		0.00	83.12
Madison	233	105		23		128	54.94%	96.50		18.80		0.00	115.30
Manatee	3,753	3,117	0	96	1	3,214	85.64%	2,771.61	0.00	89.02	0.82	5.86	2,867.31
Marion	3,552	2,355		197		2,552	71.85%	2,053.57		170.22		5.36	2,229.15
Martin	1,305	986		79		1,065	81.61%	896.65		74.12		7.20	977.97
Monroe	593	476		19		495	83.47%	415.55		15.51		6.70	437.76
Nassau	843	681		5		686	81.38%	607.83		4.71		7.98	620.52
Okaloosa	2,317	2,153		51		2,204	95.12%	1,876.68		48.62		1.33	1,926.63
Okeechobee	538	325		19		344	63.94%	283.93		15.88		0.00	299.81
Orange	15,431	12,535		336		12,871	83.41%	11,093.03		293.58		7.32	11,393.93
Osceola	3,818	3,313		114		3,427	89.76%	2,864.62		99.68		9.07	2,973.37
Palm Beach	14,500	11,374		269		11,643	80.30%	10,458.34		248.44		6.68	10,713.46
Pasco	5,231	4,177		129		4,306	82.32%	3,738.45		114.54		7.07	3,860.06
Pinellas	8,415	5,941		531		6,472	76.91%	5,342.32		483.91		6.59	5,832.82
Polk	7,840	4,658		231		4,889	62.36%	4,158.14		206.59		6.44	4,371.17
Putnam	914	658		0		658	71.99%	583.36		0.00		0.00	583.36
St. Johns	2,339	1,879	0	13	2	1,894	80.97%	1,727.18	0.00	11.15	1.45	6.60	1,746.38
St. Lucie	3,396	2,826		53		2,879	84.78%	2,549.61		48.32		0.00	2,597.93
Santa Rosa	1,883	1,129		48		1,177	62.51%	986.78		43.67		8.98	1,039.43
Sarasota	2,930	2,184	0	78	2	2,264	77.27%	1,950.24	0.00	67.63	1.38	3.57	2,022.82
Seminole	5,020	4,148		107		4,255	84.76%	3,737.72		97.58		7.97	3,843.27
Sumter	501	555		0		555	110.78%	486.78		0.00		0.00	486.78
Suwannee	483	298		16		314	65.01%	260.34		12.59		6.93	279.86
Taylor	246	132		23		155	63.01%	112.34		19.33		1.53	133.20
Union	176	131		6		137	77.84%	114.50		4.70		6.78	125.98
Volusia	4,935	3,866	0	258	0	4,124	83.57%	3,412.62	0.10	236.18	0.00	5.38	3,654.28
Wakulla	388	137		52		189	48.71%	124.36		42.54		2.43	169.33
Walton	690	204		78		282	40.87%	176.79		70.19		7.93	254.91
Washington	301	142		3		145	48.17%	123.57		2.97		9.18	135.72
Florida	218,666	167,303	0	6,938	8	174,249	79.69%	151,570.42	0.54	6,182.27	6.87	291.37	158,051.47

Projected October 1, 4-Year Old Population	218,666
Program Year Participation Rate	79.69%

Fiscal Year 2012-2013

County / State	Enrollment						Full-Time Equivalent (FTE) Enrollment							
	Summer July / August 2012 VPK	School Year 2012-2013 VPK	School Year 2012-13 SISP Only	Summer May / June 2013 VPK	Summer May / June 2013 SISP Only	Total Fiscal Year	Summer July / August 2012 VPK	July / August 2012 Public School Summer Round-up	School Year 2012-2013 VPK	School Year 2012-13 SISP Only	Summer May / June 2013 VPK	Summer May / June 2013 SISP Only	May / June 2013 Public School Summer Round-up	Total Fiscal Year
Alachua	55	1,918		69		2,042	28.32	2.46	1,720.52		24.95		0.00	1,776.25
Baker	13	334		15		362	8.83	7.48	308.18		5.07		3.12	332.68
Bay	54	1,434		31		1,519	27.99	0.00	1,230.81		10.51		1.87	1,271.18
Bradford	6	228		14		248	4.37	4.20	191.16		4.40		2.20	206.33
Brevard	116	4,913	0	70	0	5,099	48.76	4.50	4,518.40	0.00	34.10	0.00	1.59	4,607.35
Broward	1,012	15,673		951		17,636	630.66	5.14	14,335.13		307.47		0.33	15,278.73
Calhoun	2	72		13		87	0.86	4.30	71.07		5.44		4.53	86.20
Charlotte	8	1,072		16		1,096	3.56	0.00	941.59		8.16		2.76	956.07
Citrus	13	860		14		887	10.91	0.00	764.80		6.76		5.33	787.80
Clay	56	1,784		24		1,864	31.58	5.64	1,582.50		9.62		4.25	1,633.59
Collier	178	2,466		152		2,796	101.39	4.10	2,248.74		53.81		0.00	2,408.04
Columbia	0	623		7		630	0.00	0.00	534.74		2.19		1.87	538.80
Miami-Dade	525	24,844	0	396	0	25,765	295.92	4.15	22,946.81	0.44	146.64	0.00	0.00	23,393.96
DeSoto	0	305		0		305	0.00	0.00	262.56		0.00		0.00	262.56
Dixie	12	123		4		139	8.25	0.00	105.98		1.01		0.00	115.24
Duval	266	10,371	0	221	0	10,858	175.04	3.84	9,370.03	0.00	68.12	0.00	0.00	9,617.03
Escambia	52	2,616		16		2,684	28.86	5.13	2,275.76		5.65		0.00	2,315.40
Flagler	29	787		21		837	16.63	5.11	697.02		7.07		2.93	728.76
Franklin	3	65		0		68	1.62	5.76	54.93		0.00		0.00	62.31
Gadsden	0	508		0		508	0.00	0.00	476.65		0.00		0.00	476.65
Gilchrist	14	134	0	12	1	161	8.14	6.40	120.99	0.00	4.23	0.08	0.00	139.84
Glades	18	48		17		83	9.81	3.90	44.11		5.38		2.45	65.65
Gulf	4	89		2		95	1.70	3.31	75.52		0.99		5.33	86.85
Hamilton	0	79		0		79	0.00	0.00	71.46		0.00		0.00	71.46
Hardee	41	333		22		396	25.12	0.00	289.96		7.29		0.80	323.17
Hendry	74	402		53		529	44.47	0.72	347.50		18.90		2.80	414.39
Hernando	68	1,273		53		1,394	39.86	0.00	1,105.43		18.61		0.00	1,163.90
Highlands	64	784		65		913	37.79	3.94	699.79		23.04		2.71	767.27
Hillsborough	1,228	11,579	0	1,222	1	14,030	790.52	4.66	10,323.87	0.00	309.12	1.00	0.80	11,429.97
Holmes	3	147		2		152	1.45	0.00	128.98		0.68		0.00	131.11
Indian River	64	958		82		1,104	35.44	0.57	875.42		30.49		0.00	941.92
Jackson	2	389		1		392	0.84	0.00	345.45		0.37		0.00	346.66
Jefferson	7	72		0		79	2.98	3.33	50.01		0.00		0.00	56.32
Lafayette	0	63		0		63	0.00	0.00	52.50		0.00		0.00	52.50
Lake	51	2,493		78		2,622	30.04	3.10	2,220.54		24.94		3.48	2,282.10
Lee	221	5,610		183		6,014	96.79	4.87	5,024.22		90.88		3.74	5,220.50
Leon	74	2,037		105		2,216	39.27	4.77	1,844.81		38.74		4.18	1,931.77
Levy	27	267		26		320	12.31	0.00	225.95		12.66		0.00	250.92
Liberty	0	87		0		87	0.00	0.00	83.12		0.00		0.00	83.12
Madison	40	105		23		168	21.93	0.00	96.50		7.93		0.00	126.36
Manatee	144	3,117	0	96	1	3,358	83.89	1.77	2,771.61	0.00	26.95	0.82	1.25	2,886.29
Marion	211	2,355		195		2,761	124.00	3.05	2,053.57		70.20		1.55	2,253.37
Martin	51	986		79		1,116	24.56	4.20	896.65		36.01		2.40	963.82
Monroe	22	476		19		517	11.38	1.13	415.55		7.52		2.17	437.75
Nassau	6	681		5		692	3.25	3.84	607.83		2.53		4.20	621.65
Okaloosa	62	2,153		51		2,266	34.36	4.00	1,876.68		18.08		0.33	1,933.45
Okeechobee	35	325		19		379	21.89	0.00	283.93		5.27		0.00	311.09
Orange	402	12,535		322		13,259	227.38	1.85	11,093.03		106.46		3.27	11,431.99
Osceola	149	3,313		107		3,569	94.59	2.40	2,864.62		34.70		3.15	2,999.46
Palm Beach	329	11,374		260		11,963	209.79	4.05	10,458.34		83.18		1.95	10,757.31
Pasco	128	4,177		121		4,426	78.13	0.00	3,738.45		39.64		1.00	3,857.22
Pinellas	482	5,941		525		6,948	280.48	3.60	5,342.32		158.63		1.97	5,787.00
Polk	244	4,658		223		5,125	135.94	4.50	4,158.14		76.85		3.11	4,378.54
Putnam	0	658		0		658	0.00	0.00	583.36		0.00		0.00	583.36
St. Johns	19	1,879	0	13	0	1,911	12.50	6.00	1,727.18	0.00	3.22	0.00	2.40	1,751.30
St. Lucie	60	2,826		53		2,939	34.96	0.00	2,549.61		17.65		0.00	2,602.22
Santa Rosa	55	1,129		48		1,232	35.83	4.73	986.78		12.66		2.75	1,042.75
Sarasota	50	2,184	0	78	0	2,312	28.35	0.00	1,950.24	0.00	35.36	0.00	3.45	2,017.40
Seminole	121	4,148		104		4,373	62.20	2.10	3,737.72		43.11		3.55	3,848.68
Sumter	0	555		0		555	0.00	0.00	486.78		0.00		0.00	486.78
Suwannee	17	298		16		331	10.26	5.24	260.34		3.80		2.42	282.06
Taylor	44	132		23		199	22.79	5.50	112.34		9.17		0.45	150.25
Union	4	131		5		140	2.26	5.85	114.50		1.51		2.12	126.24
Volusia	286	3,866	0	254	0	4,406	193.67	1.31	3,412.62	0.10	86.02	0.00	1.13	3,694.85
Wakulla	32	137		47		216	15.43	3.12	124.36		16.29		0.36	159.56
Walton	106	204		77		387	49.54	0.98	176.79		36.73		3.73	267.77
Washington	8	142		3		153	4.78	5.12	123.57		1.08		3.24	137.79
Florida	7,467	167,303	0	6,722	3	181,495	4,424.22	175.72	151,570.42	0.54	2,227.84	1.90	109.02	158,509.66

FTE to Enrollment:	61.60%	90.60%	34.78%	87.34%
	(includes round-up)		(includes round-up)	(includes round-up)

Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
SISP	Specialized Instructional Services Program
SISP Only Enrollment	Specialized Instructional Services Program Enrollment, never present in VPK
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - May/June	Portion of the 300 hour VPK Program that runs from May/June.
Summer - July/August	Portion of the 300 hour VPK Program that runs from July/August.
VPK	Voluntary Prekindergarten activity excluding SISP