

**Voluntary Prekindergarten Estimating Conference
Executive Summary
December 3, 2012**

The Voluntary Prekindergarten Estimating Conference met on December 3, 2012 to review preliminary 2011-12 school year data, preliminary summer 2012 data, 2012-13 school year data reported through October 2012, and to adopt a forecast through 2015-16.

Preliminary enrollment data for program year 2011-12 indicates that 80.51% of eligible four year olds participated in the VPK program. The participation rate is estimated to increase to 80.55% for the 2012-13 program year. The participation rate for the 2012-13 program year includes the impact of the Specialized Instructional Services Program (SISP) and the assumptions listed below.

The assumptions for the forecasts through 2015-16 are:

- Participation rates will reach 85.0% by 2015-16. This maximum participation rate is lower than previously forecast (88.9%) based on the lower preliminary enrollment data seen for Summer 2011-12 and fiscal year 2012-13.
- Excluding the SISP, enrollment in the summer program is expected to remain at 7,774, the same as summer 2012 enrollment, throughout the forecast time period. Round-up calculations for summers 2013 through the end of the forecast horizon are held constant at 2012 levels.
- Starting with the 2012-13 school year the Specialized Instructional Services Program will impact both enrollment and FTE for both school year and summer. The impact of this program will be phased in, with approximately 50% of the school year impact in 2012-13 and 100% in the remaining forecast school years and all summer periods.

The estimates and forecasts, starting with school year 2012-13, utilize the most recent ratio of enrollment to FTE (2011-12 school year and 2012 summer). The changes in enrollment and FTE are due to 2012-13 school year data reported through October 2012 and revised forecasts of the 4-year old population, participation rates, and enrollment to FTE ratios.

Actual, Estimated and Forecasted FTE Student Enrollment for the VPK Program			
<i>Fiscal Year</i>	<i>Change</i>	<i>December 3, 2012 Estimate/Forecast</i>	<i>July 27, 2012 Estimate/Forecast</i>
<i>2007-08 Actual</i>	<i>0.00</i>	<i>118,960.41</i>	<i>118,960.41</i>
<i>2008-09 Actual</i>	<i>0.00</i>	<i>132,891.23</i>	<i>132,891.23</i>
<i>2009-10 Actual</i>	<i>0.00</i>	<i>142,434.99</i>	<i>142,434.99</i>
<i>2010-11 Actual</i>	<i>0.00</i>	<i>150,355.87</i>	<i>150,355.87</i>
<i>2011-12 Estimate</i>	<i>-102.34</i>	<i>159,434.05</i>	<i>159,536.39</i>
<i>2012-13 Forecast</i>	<i>-7,839.15</i>	<i>160,564.67</i>	<i>168,403.82</i>
<i>2013-14 Forecast</i>	<i>-8,185.02</i>	<i>167,369.50</i>	<i>175,554.52</i>
<i>2014-15 Forecast</i>	<i>-8,353.46</i>	<i>170,948.80</i>	<i>179,302.26</i>
<i>2015-16 Forecast</i>	<i>-7,372.20</i>	<i>174,568.56</i>	<i>181,940.76</i>

Voluntary Prekindergarten Education Estimating Conference

AGENDA

December 3, 2012

1:30 PM

117 Knott Building

The purpose of this meeting is to review 2011-12 school year, 2012 summer data, and 2012-13 school year data; discuss Specialized Instructional Services Program (SISP) Implementation; and adopt a revised forecast for VPK through 2015-16.

- ☛ Opening
- ☛ Review 2011-12 School Year and 2012 Summer Data
- ☛ Review 2012-13 School Year data
- ☛ Discuss Specialized Instructional Services Program (SISP) Implementation
- ☛ Adopt forecast for VPK through 2015-16
- ☛ Call for consensus
- ☛ Adjournment

**Voluntary
Prekindergarten
Estimating Conference**

**Post-Conference
Packet**

December 3, 2012

Topic	Pages
Input Data and Forecast Assumptions	1
Enrollment Growth and Participation Rates	2
Summary	3-4
Estimated & Forecast Tables	5-14
Historical Tables	15-26
Terminology	27

Input Data and Forecast Assumptions

Comparison of Input Data and Forecast Assumptions July 27, 2012 and December 3, 2012 Voluntary Prekindergarten (VPK) Estimating Conferences

	July 27, 2012 Conference	December 3, 2012 Conference
Inputs		
VPK Enrollment and FTE – School Year Program 2011-12	<i>Reported data through June 2012:</i> Enrollment: 167,358 FTE: 151,886.50 FTE to Enrollment: 90.76%	<i>Reported data through October 2012:</i> Enrollment: 167,347 FTE: 151,905.63 FTE to Enrollment: 90.77%
VPK Enrollment and FTE – 2012 Summer Program	<i>Reported data through June 2012:</i> <i>May/June 2012 (FTE includes round-up)</i> Enrollment: 7,332 FTE: 2,571.52 FTE to Enrollment: 35.07%	<i>Reported data through October 2012:</i> <i>May/June 2012 (FTE includes round-up)</i> Enrollment: 7,522 FTE: 2,635.66 FTE to Enrollment: 35.04% <i>Summer (FTE includes round-up):</i> Enrollment: 7,774 FTE: 7,234.8 FTE to Enrollment: 93.06 <i>July/August 2012 (FTE includes round-up):</i> Enrollment: 7,466 FTE: 4,599.14 FTE to Enrollment: 61.60%
VPK Enrollment and FTE – School Year Program 2012-13		<i>Reported data through October 2012:</i> Enrollment: 154,784
Population	<i>Estimates based on July 2012 Demographic Estimating Conference:</i> October 1, 2011: 217,202 October 1, 2012: 218,625	<i>Estimates based on November 2012 Demographic Estimating Conference:</i> October 1, 2011: 217,509 October 1, 2012: 219,044
Assumptions		
Population Participation	Participation rates will continue to increase reaching 88.9% in 2015-16.	Participation rates <i>will reach 85.0%</i> in 2015-16.
Summer Growth	<i>Summer 2012 enrollment data are too preliminary to incorporate. Analysis uses 2011 levels for 2011-12 and the forecast years.</i>	<i>Analysis uses summer 2012 data.</i>
Summer Providers	Only counties that offered summer <i>2011</i> will offer summer programs in the future. Summer round-up for the forecast years is held constant at <i>2011</i> summer round-up levels.	Only counties that offered summer <i>2012</i> will offer summer programs in the future. Summer round-up for the forecast years is held constant at <i>2012</i> summer round-up levels.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Constant relationship based on preliminary <i>2011-12</i> school year and <i>2011</i> summer programs.	Constant relationship based on <i>2011-12</i> school year and <i>2012</i> summer programs.
Specialized Instructional Services Program (SISP)	Starting with the 2012-13 school year this program will impact both enrollment and FTE for both school year and summer. The impact of this program will be phased in; with approximately 50% of the school year impact in 2012-13 and 100% for remaining forecast school years and all summer periods.	Starting with the 2012-13 school year this program will impact both enrollment and FTE for both school year and summer. The impact of this program will be phased in; with approximately 50% of the school year impact in 2012-13 and 100% for remaining forecast school years and all summer periods. <i>The delayed start will not affect this assumption.</i>

Enrollment Growth and Participation Rates

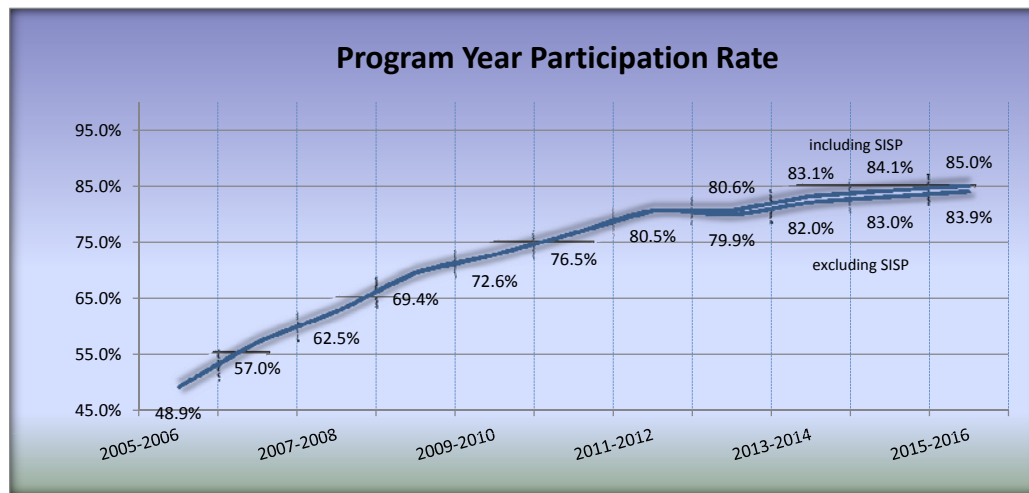
Table A

Year	Population*	Population Growth Rate	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Summer Enrollment	Summer Enrollment Growth Rate	May / June Summer	July / August Summer
2005-2006	217,577		106,479		94,011		12,468		12,233	11,424
2006-2007	216,929	-0.3%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	215,713	-0.6%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	213,019	-1.2%	147,752	9.7%	137,637	10.0%	10,115	5.6%	9,760	9,622
2009-2010	216,078	1.4%	156,826	6.1%	148,220	7.7%	8,606	-14.9%	8,210	8,317
2010-2011	216,179	0.0%	165,374	5.5%	157,072	6.0%	8,302	-3.5%	7,988	7,971
2011-2012	217,509	0.6%	175,121	5.9%	167,347	6.5%	7,774	-6.4%	7,522	7,466
2012-2013	219,044	0.7%	174,987	-0.1%	167,213	-0.1%	7,774	0.0%	7,522	7,466
2013-2014	220,787	0.8%	181,045	3.5%	173,271	3.6%	7,774	0.0%	7,522	7,466
2014-2015	222,872	0.9%	184,984	2.2%	177,210	2.3%	7,774	0.0%	7,522	7,466
2015-2016	225,176	1.0%	188,968	2.2%	181,194	2.2%	7,774	0.0%	7,522	7,466

*Population projections revised to reflect the November 7, 2012 Demographic Estimating Conference.

Table B

Year	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate excluding SISP	Program Year Participation Rate including SISP
2005-2006	106,479		94,011				48.9%	48.9%
2006-2007	123,567	16.0%	113,253	20.5%	134,782		57.0%	57.0%
2007-2008	134,717	9.0%	125,141	10.5%	144,150	7.0%	62.5%	62.5%
2008-2009	147,752	9.7%	137,637	10.0%	156,656	8.7%	69.4%	69.4%
2009-2010	156,826	6.1%	148,220	7.7%	166,052	6.0%	72.6%	72.6%
2010-2011	165,374	5.5%	157,072	6.0%	173,377	4.4%	76.5%	76.5%
2011-2012	175,121	5.9%	167,347	6.5%	182,840	5.5%	80.5%	80.5%
2012-2013	174,987	-0.1%	167,213	-0.1%	182,201	-0.3%	79.9%	80.6%
2013-2014	181,045	3.5%	173,271	3.6%	188,259	3.3%	82.0%	83.1%
2014-2015	184,984	2.2%	177,210	2.3%	192,198	2.1%	83.0%	84.1%
2015-2016	188,968	2.2%	181,194	2.2%	196,182	2.1%	83.9%	85.0%



Summary

Statewide Enrollment Summary					
	Difference between July 27, 2012 and December 3, 2012 Conferences	December 3, 2012 Conference	July 27, 2012 Conference	February 24, 2012 Conference	January 5, 2012 Conference
2005-06 Enrollment					
School Year		94,011	94,011	94,011	94,011
Summer		12,468	12,468	12,468	12,468
Program Year		106,479	106,479	106,479	106,479
Fiscal Year (Not a Full Fiscal Year)		106,244	106,244	106,244	106,244
2006-07 Enrollment					
School Year		113,253	113,253	113,253	113,253
Summer		10,314	10,314	10,314	10,314
Program Year		123,567	123,567	123,567	123,567
Fiscal Year		134,782	134,782	134,782	134,782
2007-08 Enrollment					
School Year		125,141	125,141	125,141	125,141
Summer		9,576	9,576	9,576	9,576
Program Year		134,717	134,717	134,717	134,717
Fiscal Year		144,150	144,150	144,150	144,150
2008-09 Enrollment					
School Year		137,637	137,637	137,637	137,637
Summer		10,115	10,115	10,115	10,115
Program Year		147,752	147,752	147,752	147,752
Fiscal Year		156,656	156,656	156,656	156,656
2009-10 Enrollment					
School Year		148,220	148,220	148,220	148,220
Summer		8,606	8,606	8,606	8,606
Program Year		156,826	156,826	156,826	156,826
Fiscal Year		166,052	166,052	166,052	166,052
2010-11 Enrollment					
School Year		157,072	157,072	157,069	157,069
Summer		8,302	8,302	8,299	8,299
Program Year		165,374	165,374	165,368	165,368
Fiscal Year		173,377	173,377	173,371	173,371
2011-12 Enrollment					
School Year		-11	167,347	167,358	168,345
Summer		-528	7,774	8,302	8,299
Program Year		-539	175,121	175,660	176,644
Fiscal Year		-477	182,840	183,317	184,296
Program Year Enrollment					
2007-08	0	134,717	134,717	134,717	134,717
2008-09	0	147,752	147,752	147,752	147,752
2009-10	0	156,826	156,826	156,826	156,826
2010-11	0	165,374	165,374	165,368	165,368
2011-12	-539	175,121	175,660	176,644	176,644
2012-13	-8,998	176,445	185,443	184,972	185,523
2013-14	-9,180	183,470	192,650	189,942	190,250
2014-15	-9,382	187,409	196,791	192,451	192,759
2015-16	-8,312	191,393	199,705	195,438	195,746
Fiscal Year Enrollment					
2007-08	0	144,150	144,150	144,150	144,150
2008-09	0	156,656	156,656	156,656	156,656
2009-10	0	166,052	166,052	166,052	166,052
2010-11	0	173,377	173,377	173,371	173,371
2011-12	-477	182,840	183,317	184,296	184,296
2012-13	-9,441	183,659	193,100	192,624	193,175
2013-14	-9,623	191,173	200,796	198,083	199,185
2014-15	-9,825	195,112	204,937	200,592	201,694
2015-16	-8,755	199,096	207,851	203,579	204,681
Fiscal Year Enrollment Growth Rate					
2007-08	0.00%	6.95%	6.95%	6.95%	6.95%
2008-09	0.00%	8.68%	8.68%	8.68%	8.68%
2009-10	0.00%	6.00%	6.00%	6.00%	6.00%
2010-11	0.00%	4.41%	4.41%	4.41%	4.41%
2011-12	-0.28%	5.46%	5.73%	6.30%	6.30%
2012-13	-4.89%	0.45%	5.34%	4.52%	4.82%
2013-14	0.11%	4.09%	3.99%	2.83%	3.11%
2014-15	0.00%	2.06%	2.06%	1.27%	1.26%
2015-16	0.62%	2.04%	1.42%	1.49%	1.48%

Statewide Full-Time Equivalent (FTE) Enrollment Summary					
	Difference between July 27, 2012 and December 3, 2012 Conferences	December 3, 2012 Conference	July 27, 2012 Conference	February 24, 2012 Conference	January 5, 2012 Conference
2005-06 FTE Enrollment					
School Year		80,446.64	80,446.64	80,446.64	80,446.64
Summer (Summer 2006 Round-up - Not App.)		10,946.69	10,946.69	10,946.69	10,946.69
Program Year		91,393.33	91,393.33	91,393.33	91,393.33
Fiscal Year (Not a Full Fiscal Year)		86,982.54	86,982.54	86,982.54	86,982.54
2006-07 FTE Enrollment					
School Year		99,182.63	99,182.63	99,182.63	99,182.63
Summer		9,483.49	9,483.49	9,483.49	9,483.49
Program Year		108,666.12	108,666.12	108,666.12	108,666.12
Fiscal Year (Summer 2006 Round-up - Not App.)		108,220.36	108,220.36	108,220.36	108,220.36
2007-08 FTE Enrollment					
School Year		110,956.20	110,956.20	110,956.20	110,956.20
Summer		8,941.19	8,941.19	8,941.19	8,941.19
Program Year		119,897.39	119,897.39	119,897.39	119,897.39
Fiscal Year		118,960.41	118,960.41	118,960.41	118,960.41
2008-09 FTE Enrollment					
School Year		123,414.05	123,414.05	123,414.05	123,414.05
Summer		9,468.64	9,468.64	9,468.64	9,468.64
Program Year		132,882.69	132,882.69	132,882.69	132,882.69
Fiscal Year		132,891.23	132,891.23	132,891.23	132,891.23
2009-10 FTE Enrollment					
School Year		134,082.14	134,082.14	134,082.14	134,082.14
Summer		7,922.11	7,922.11	7,922.11	7,922.11
Program Year		142,004.25	142,004.25	142,004.25	142,004.25
Fiscal Year		142,434.99	142,434.99	142,434.99	142,434.99
2010-11 FTE Enrollment					
School Year		142,244.50	142,244.50	142,237.81	142,237.81
Summer		7,649.89	7,649.89	7,641.41	7,641.41
Program Year		149,894.39	149,894.39	149,879.22	149,879.22
Fiscal Year		150,355.87	150,355.87	150,349.69	150,349.69
2011-12 FTE Enrollment					
School Year		19.13	151,905.63	151,886.50	152,532.48
Summer		-415.09	7,234.80	7,649.89	7,633.98
Program Year		-395.96	159,140.43	159,536.39	160,166.46
Fiscal Year		-102.34	159,434.05	159,536.39	160,173.89
Program Year FTE Enrollment					
2007-08	0.00	119,897.39	119,897.39	119,897.39	119,897.39
2008-09	0.00	132,882.69	132,882.69	132,882.69	132,882.69
2009-10	0.00	142,004.25	142,004.25	142,004.25	142,004.25
2010-11	0.00	149,894.39	149,894.39	149,879.22	149,879.22
2011-12	-395.96	159,140.43	159,536.39	160,166.46	160,166.46
2012-13	-7,839.15	160,901.49	168,740.64	167,946.28	168,404.58
2013-14	-8,185.02	167,369.50	175,554.52	172,726.44	172,870.88
2014-15	-8,353.46	170,948.80	179,302.26	174,994.66	175,139.10
2015-16	-7,372.20	174,568.56	181,940.76	177,694.00	177,838.44
Fiscal Year FTE Enrollment					
2007-08	0.00	118,960.41	118,960.41	118,960.41	118,960.41
2008-09	0.00	132,891.23	132,891.23	132,891.23	132,891.23
2009-10	0.00	142,434.99	142,434.99	142,434.99	142,434.99
2010-11	0.00	150,355.87	150,355.87	150,349.69	150,349.69
2011-12	-102.34	159,434.05	159,536.39	160,173.89	160,173.89
2012-13	-7,839.15	160,564.67	168,403.82	167,609.80	167,575.01
2013-14	-8,185.02	167,369.50	175,554.52	172,726.44	172,870.88
2014-15	-8,353.46	170,948.80	179,302.26	174,994.66	175,139.10
2015-16	-7,372.20	174,568.56	181,940.76	177,694.00	177,838.44
Fiscal Year FTE Enrollment Growth Rate					
2007-08	0.00%	9.92%	9.92%	9.92%	9.92%
2008-09	0.00%	11.71%	11.71%	11.71%	11.71%
2009-10	0.00%	7.18%	7.18%	7.18%	7.18%
2010-11	0.00%	5.56%	5.56%	5.56%	5.56%
2011-12	-0.07%	6.04%	6.11%	6.53%	6.53%
2012-13	-4.85%	0.71%	5.56%	4.64%	4.62%
2013-14	-0.01%	4.24%	4.25%	3.05%	3.16%
2014-15	0.00%	2.14%	2.13%	1.31%	1.31%
2015-16	0.65%	2.12%	1.47%	1.54%	1.54%

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Summary (continued)

Statewide Program Year Participation Rate Summary					
	Difference between July 27, 2012 and December 3, 2012 Conferences	December 3, 2012 Conference	July 27, 2012 Conference	February 24, 2012 Conference	January 5, 2012 Conference
Program Year Participation Rate					
2006-07		56.96%	56.96%	56.96%	56.96%
2007-08		62.45%	62.45%	62.45%	62.45%
2008-09		69.36%	69.36%	69.36%	69.36%
2009-10		72.58%	72.58%	72.58%	72.58%
2010-11		76.50%	76.50%	76.50%	76.50%
2011-12	-0.36%	80.51%	80.87%	81.87%	81.87%
2012-13	-4.27%	80.55%	84.82%	85.79%	86.04%
2013-14	-4.34%	83.10%	87.44%	87.85%	87.99%
2014-15	-4.44%	84.09%	88.53%	88.49%	88.63%
2015-16	-3.92%	85.00%	88.92%	88.86%	89.00%

*Includes revised population estimates based the November 7, 2012 Demographic Estimating Conference.

Key			
Data	Example	Data	Example
Actual	999,999	Estimated (based on actual data)	999,999
Preliminary	999,999	Projected (based on estimated)	999,999

Statewide Fiscal Year FTE to Enrollment Summary					
	Difference between July 27, 2012 and December 3, 2012 Conferences	December 3, 2012 Conference	July 27, 2012 Conference	February 24, 2012 Conference	January 5, 2012 Conference
Fiscal Year					
2006-07		80.3%	80.3%	80.3%	80.3%
July /August 2006 <small>(Public school summer round-up - Not Applicable)</small>		38.61%	38.61%	38.61%	38.61%
School Year 2006-07		87.58%	87.58%	87.58%	87.58%
May / June 2007		45.79%	45.79%	45.79%	45.79%
2007-08		82.53%	82.53%	82.53%	82.53%
July /August 2007		49.72%	49.72%	49.72%	49.72%
School Year 2007-08		88.66%	88.66%	88.66%	88.66%
May / June 2008		34.06%	34.06%	34.06%	34.06%
2008-09		84.83%	84.83%	84.83%	84.83%
July /August 2008		62.57%	62.57%	62.57%	62.57%
School Year 2008-09		89.67%	89.67%	89.67%	89.67%
May / June 2009		37.74%	37.74%	37.74%	37.74%
2009-10		85.78%	85.78%	85.78%	85.78%
July /August 2009		60.12%	60.12%	60.12%	60.12%
School Year 2009-10		90.46%	90.46%	90.46%	90.46%
May / June 2010		31.28%	31.28%	31.28%	31.28%
2010-11		86.72%	86.72%	86.72%	86.72%
July /August 2010		64.38%	64.38%	64.38%	64.38%
School Year 2010-11		90.56%	90.56%	90.56%	90.56%
May / June 2011		34.52%	34.52%	34.54%	34.54%

Estimated & Forecast Tables

Program Year 2011-2012

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2011, Projection as of November 2012	School Year 2011-2012 as of end of October 2012	Summer 2012 as of end of October 2012	Total Program Year		School Year 2011-2012 as of end of October 2012	Summer 2012 as of end of October 2012	Public School Summer 2012 Round-up as of end of October 2012	Total Program Year
Alachua	2,393	1,949	57	2,006	83.83%	1,740.52	51.40	3.26	1,795.18
Baker	381	338	14	352	92.39%	298.68	13.31	10.68	322.67
Bay	2,100	1,356	55	1,411	67.19%	1,187.01	47.60	0.00	1,234.61
Bradford	317	234	6	240	75.71%	197.11	5.64	6.30	209.05
Brevard	5,539	4,998	122	5,120	92.44%	4,608.57	109.50	7.23	4,725.30
Broward	21,251	16,010	1,046	17,056	80.26%	14,716.71	949.89	8.47	15,675.07
Calhoun	192	72	3	75	39.06%	69.61	2.04	9.43	81.08
Charlotte	1,140	1,010	8	1,018	89.30%	897.64	7.55	0.00	905.19
Citrus	1,103	894	13	907	82.23%	796.44	10.91	0.00	807.35
Clay	2,546	1,832	58	1,890	74.23%	1,611.40	54.17	8.84	1,674.41
Collier	3,499	2,518	183	2,701	77.19%	2,276.56	166.40	5.48	2,448.44
Columbia	865	634	0	634	73.29%	540.57	0.00	0.00	540.57
Miami-Dade	29,841	23,662	551	24,213	81.14%	21,959.56	486.07	6.78	22,452.41
DeSoto	486	307	0	307	63.17%	257.15	0.00	0.00	257.15
Dixie	168	115	12	127	75.60%	94.05	11.45	0.00	105.50
Duval	11,589	10,634	273	10,907	94.12%	9,636.56	251.75	4.56	9,892.87
Escambia	3,700	2,638	53	2,691	72.73%	2,285.80	48.82	8.55	2,343.17
Flagler	950	866	30	896	94.32%	777.82	26.90	9.24	813.96
Franklin	110	77	3	80	72.73%	68.37	2.43	9.00	79.80
Gadsden	638	508	0	508	79.62%	472.97	0.00	0.00	472.97
Gilchrist	196	139	14	153	78.06%	124.46	12.64	10.43	147.53
Glades	162	64	18	82	50.62%	59.50	14.84	6.48	80.82
Gulf	123	97	4	101	82.11%	84.35	3.68	8.03	96.06
Hamilton	160	107	0	107	66.88%	84.07	0.00	0.00	84.07
Hardee	426	315	42	357	83.80%	283.08	37.51	0.00	320.59
Hendry	655	333	76	409	62.44%	280.51	70.54	0.72	351.77
Hernando	1,802	1,305	68	1,373	76.19%	1,157.85	63.42	0.00	1,221.27
Highlands	978	810	67	877	89.67%	718.02	62.04	6.65	786.71
Hillsborough	16,080	11,532	1,271	12,803	79.62%	10,260.08	1,102.19	5.73	11,368.00
Holmes	224	172	3	175	78.13%	147.03	2.43	0.00	149.46
Indian River	1,394	981	68	1,049	75.25%	894.35	61.81	4.89	961.05
Jackson	541	400	2	402	74.31%	351.89	1.37	0.00	353.26
Jefferson	143	52	7	59	41.26%	43.51	4.26	5.49	53.26
Lafayette	108	63	0	63	58.33%	53.37	0.00	0.00	53.37
Lake	3,419	2,534	52	2,586	75.64%	2,276.15	45.62	5.19	2,326.96
Lee	6,786	5,500	234	5,734	84.50%	4,941.99	207.03	10.52	5,159.54
Leon	3,006	2,191	84	2,275	75.68%	1,973.27	72.43	6.54	2,052.24
Levy	434	322	34	356	82.03%	269.14	28.65	0.00	297.79
Liberty	103	86	0	86	83.50%	79.67	0.00	0.00	79.67
Madison	234	120	40	160	68.38%	103.39	36.51	0.00	139.90
Manatee	3,741	3,110	152	3,262	87.20%	2,781.83	131.89	1.77	2,915.49
Marion	3,553	2,351	216	2,567	72.25%	2,036.71	199.58	4.61	2,240.90
Martin	1,324	1,043	57	1,100	83.08%	939.07	53.74	5.80	998.61
Monroe	602	506	22	528	87.71%	448.27	20.40	2.00	470.67
Nassau	838	642	6	648	77.33%	572.20	5.42	6.00	583.62
Okaloosa	2,273	2,158	65	2,223	97.80%	1,874.24	58.40	6.00	1,938.64
Okeechobee	545	326	36	362	66.42%	290.31	31.45	0.00	321.76
Orange	15,148	12,452	429	12,881	85.03%	10,995.37	360.02	2.58	11,357.97
Osceola	3,731	3,143	153	3,296	88.34%	2,761.42	141.33	2.72	2,905.47
Palm Beach	14,429	11,463	331	11,794	81.74%	10,567.79	315.57	6.00	10,889.36
Pasco	5,235	4,130	131	4,261	81.39%	3,672.49	120.48	1.83	3,794.80
Pinellas	8,396	6,321	504	6,825	81.29%	5,729.58	452.79	4.20	6,186.57
Polk	7,866	4,647	253	4,900	62.29%	4,125.63	227.08	6.25	4,358.96
Putnam	923	700	0	700	75.84%	622.69	0.00	0.00	622.69
St. Johns	2,288	1,826	20	1,846	80.68%	1,681.10	17.97	9.60	1,708.67
St. Lucie	3,396	2,830	61	2,891	85.13%	2,546.29	56.26	0.00	2,602.55
Santa Rosa	1,881	1,135	56	1,191	63.32%	1,001.29	51.75	6.23	1,059.27
Sarasota	2,913	2,232	67	2,299	78.92%	2,015.87	57.77	5.10	2,078.74
Seminole	4,961	4,173	134	4,307	86.82%	3,782.12	116.17	6.85	3,905.14
Sumter	475	584	0	584	122.95%	513.03	0.00	0.00	513.03
Suwannee	489	313	17	330	67.48%	276.72	14.06	7.66	298.44
Taylor	249	119	48	167	67.07%	106.12	42.24	8.20	156.56
Union	177	141	4	145	81.92%	123.60	3.37	8.27	135.24
Volusia	4,919	3,742	291	4,033	81.99%	3,333.23	260.22	4.06	3,597.51
Wakulla	386	145	34	179	46.37%	124.56	28.94	3.97	157.47
Walton	683	212	108	320	46.85%	191.82	100.09	0.98	292.89
Washington	306	131	9	140	45.75%	113.50	7.48	8.36	129.34
Florida	217,509	167,347	7,774	175,121	80.51%	151,905.63	6,947.27	287.53	159,140.43

Projected October 1, 4-Year Old Population	217,509
Program Year Participation Rate	80.51%

Fiscal Year 2011-2012

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2011	School Year 2011-2012 as of end of October 2012	Summer May / June 2012 as of end of October 2012	Total Fiscal Year	Summer July / August 2011	July / August 2011 Public School Summer Round-up	School Year 2011-2012 as of end of October 2012	Summer May / June 2012 as of end of October 2012	May / June 2012 Public School Summer Round-up as of end of October 2012	Total Fiscal Year
Alachua	60	1,949	56	2,065	34.74	2.56	1,740.52	23.08	0.80	1,801.70
Baker	19	338	14	371	11.17	5.98	298.68	4.48	3.20	323.51
Bay	56	1,356	55	1,467	19.73	2.40	1,187.01	19.61	0.00	1,228.75
Bradford	5	234	5	244	3.34	5.42	197.11	1.27	2.10	209.24
Brevard	89	4,998	122	5,209	37.57	4.74	4,608.57	60.74	2.73	4,714.35
Broward	1,051	16,010	1,009	18,070	668.85	6.39	14,716.71	319.28	3.33	15,714.56
Calhoun	8	72	3	83	3.44	1.80	69.61	1.18	5.13	81.16
Charlotte	13	1,010	8	1,031	6.11	0.00	897.64	3.99	0.00	907.74
Citrus	22	894	0	916	9.45	0.90	796.44	0.00	0.00	806.79
Clay	36	1,832	58	1,926	20.32	0.60	1,611.40	22.59	3.20	1,658.11
Collier	223	2,518	179	2,920	137.52	0.94	2,276.56	65.43	1.38	2,481.83
Columbia	3	634	0	637	1.48	5.33	540.57	0.00	0.00	547.38
Miami-Dade	532	23,662	535	24,729	300.35	6.23	21,959.56	190.15	2.63	22,458.92
DeSoto	0	307	0	307	0.00	0.00	257.15	0.00	0.00	257.15
Dixie	6	115	11	132	4.43	0.00	94.05	3.20	0.00	101.68
Duval	392	10,634	257	11,283	257.28	4.31	9,636.56	76.71	0.72	9,975.58
Escambia	66	2,638	51	2,755	35.62	3.49	2,285.80	19.96	3.42	2,348.29
Flagler	32	866	30	928	19.82	4.15	777.82	10.27	4.13	816.19
Franklin	3	77	3	83	2.05	6.56	68.37	0.81	3.24	81.03
Gadsden	0	508	0	508	0.00	0.00	472.97	0.00	0.00	472.97
Gilchrist	17	139	13	169	8.55	4.03	124.46	4.50	4.03	145.57
Glades	11	64	17	92	5.69	0.72	59.50	5.03	2.58	73.52
Gulf	0	97	4	101	0.00	0.00	84.35	1.98	4.72	91.05
Hamilton	0	107	0	107	0.00	0.00	84.07	0.00	0.00	84.07
Hardee	20	315	41	376	12.56	3.06	283.08	12.39	0.00	311.09
Hendry	69	333	75	477	42.02	0.32	280.51	26.07	0.00	348.92
Hernando	35	1,305	66	1,406	21.09	0.00	1,157.85	23.56	0.00	1,202.50
Highlands	70	810	66	946	43.08	2.19	718.02	24.25	2.71	790.25
Hillsborough	1,262	11,532	1,210	14,004	801.40	2.00	10,260.08	311.67	1.07	11,376.22
Holmes	7	172	3	182	4.66	0.00	147.03	0.98	0.00	152.67
Indian River	59	981	67	1,107	33.78	0.62	894.35	26.37	4.32	959.44
Jackson	11	400	2	413	4.49	0.00	351.89	0.53	0.00	356.91
Jefferson	0	52	6	58	0.00	0.00	43.51	1.28	2.16	46.95
Lafayette	0	63	0	63	0.00	0.00	53.37	0.00	0.00	53.37
Lake	63	2,534	51	2,648	40.37	6.21	2,276.15	15.58	2.09	2,340.40
Lee	246	5,500	230	5,976	137.85	0.00	4,941.99	110.24	5.65	5,195.73
Leon	95	2,191	83	2,369	53.70	3.50	1,973.27	33.16	1.77	2,065.40
Levy	26	322	33	381	12.91	0.00	269.14	16.34	0.00	298.39
Liberty	0	86	0	86	0.00	0.00	79.67	0.00	0.00	79.67
Madison	32	120	40	192	19.19	0.00	103.39	14.62	0.00	137.20
Manatee	141	3,110	151	3,402	85.14	2.33	2,781.83	48.00	0.00	2,917.30
Marion	320	2,351	212	2,883	192.65	1.53	2,036.71	75.58	1.56	2,308.03
Martin	62	1,043	57	1,162	39.92	6.80	939.07	29.18	1.60	1,016.57
Monroe	24	506	22	552	12.97	0.00	448.27	9.02	0.87	471.13
Nassau	22	642	6	670	11.05	2.52	572.20	2.17	2.16	590.10
Okaloosa	58	2,158	65	2,281	23.83	2.67	1,874.24	24.04	2.00	1,926.78
Okeechobee	20	326	35	381	11.20	0.00	290.31	9.56	0.00	311.07
Orange	534	12,452	401	13,387	317.66	5.10	10,995.37	132.64	0.73	11,451.50
Osceola	143	3,143	150	3,436	87.50	6.18	2,761.42	46.74	0.32	2,902.16
Palm Beach	414	11,463	328	12,205	238.65	2.00	10,567.79	105.78	1.95	10,916.17
Pasco	98	4,130	127	4,355	55.06	2.30	3,672.49	42.35	1.83	3,774.03
Pinellas	511	6,321	496	7,328	289.82	5.38	5,729.58	171.57	0.60	6,196.95
Polk	257	4,647	247	5,151	147.43	0.54	4,125.63	91.14	1.75	4,366.49
Putnam	0	700	0	700	0.00	0.00	622.69	0.00	0.00	622.69
St. Johns	13	1,826	20	1,859	8.38	0.00	1,681.10	5.47	3.60	1,698.55
St. Lucie	70	2,830	58	2,958	42.21	0.85	2,546.29	21.30	0.00	2,610.65
Santa Rosa	56	1,135	55	1,246	36.08	6.30	1,001.29	15.92	1.50	1,061.09
Sarasota	34	2,232	63	2,329	20.82	0.00	2,015.87	29.42	5.10	2,071.21
Seminole	115	4,173	132	4,420	61.56	2.25	3,782.12	55.00	4.75	3,905.68
Sumter	0	584	0	584	0.00	0.00	513.03	0.00	0.00	513.03
Suwannee	15	313	16	344	9.32	6.51	276.72	3.80	2.42	298.77
Taylor	31	119	47	197	18.16	6.00	106.12	19.45	2.70	152.43
Union	8	141	4	153	4.34	3.76	123.60	1.11	2.42	135.23
Volusia	248	3,742	277	4,267	140.07	4.13	3,333.23	66.55	2.75	3,546.73
Wakulla	49	145	34	228	18.88	4.62	124.56	13.51	0.85	162.42
Walton	75	212	108	395	35.17	4.59	191.82	50.55	0.00	282.13
Washington	15	131	8	154	7.94	1.53	113.50	2.70	3.24	128.91
Florida	7,971	167,347	7,522	182,840	4,730.42	162.34	151,905.63	2,523.85	111.81	159,434.05

Program Year 2012-2013

County / State	4 Year Old Population	Enrollment						Participation Rate	Full-Time Equivalent (FTE) Enrollment					
	October 1, 2012, Projection as of November 2012	School Year 2012-2013 as of end of October 2012	Estimated School Year 2012-2013	Projected School Year 2012-13 Enrollment SISP	Projected Summer 2013	Projected Summer 2013 Enrollment SISP	Total Projected Program Year		Estimated School Year 2012-2013	Projected School Year 2012-13 SISP	Projected Summer 2013	Projected Summer 2013 SISP	Projected Public School Summer 2013 Round-up	Projected Total Program Year
		October 2012	2012-2013	2013	2013	2013	2013		2012-2013	2013	2013	2013	2013	2013
Alachua	2,383	1,824	1,950	11	57	4	2,022	84.85%	1,741.41	13.17	51.40	4.36	3.26	1,813.60
Baker	380	313	346	2	14	1	363	95.53%	305.75	2.44	13.31	1.05	10.68	333.23
Bay	2,091	1,335	1,445	8	55	4	1,512	72.31%	1,264.92	9.72	47.60	4.36	0.00	1,326.60
Bradford	303	204	233	2	6	0	241	79.54%	196.27	2.44	5.64	0.00	6.30	210.65
Brevard	5,541	4,743	4,887	29	122	6	5,044	91.03%	4,506.22	34.76	109.50	6.45	7.23	4,664.16
Broward	21,381	14,781	15,702	92	1,046	63	16,903	79.06%	14,433.59	110.56	949.89	68.03	8.47	15,570.54
Calhoun	190	72	72	0	3	0	75	39.47%	69.61	0.00	2.04	0.00	9.43	81.08
Charlotte	1,157	1,005	1,085	6	8	1	1,100	95.07%	964.30	7.29	7.55	1.05	0.00	980.19
Citrus	1,101	813	855	5	13	2	875	79.47%	761.70	6.15	10.91	2.10	0.00	780.86
Clay	2,572	1,654	1,811	11	58	2	1,882	73.17%	1,592.93	13.17	54.17	2.10	8.84	1,671.21
Collier	3,543	2,264	2,554	15	183	13	2,765	78.04%	2,309.11	18.02	166.40	14.00	5.48	2,513.01
Columbia	864	589	630	4	0	0	634	73.38%	537.16	4.72	0.00	0.00	0.00	541.88
Miami-Dade	30,090	22,440	24,829	137	551	33	25,550	84.91%	23,042.60	164.64	486.07	35.45	6.78	23,735.54
DeSoto	480	276	307	2	0	0	309	64.38%	257.15	2.44	0.00	0.00	0.00	259.59
Dixie	167	112	114	1	12	0	127	76.05%	93.23	1.00	11.45	0.00	0.00	105.68
Duval	11,623	9,087	9,797	62	273	24	10,156	87.38%	8,878.07	74.53	251.75	25.85	4.56	9,234.76
Escambia	3,673	2,476	2,623	15	53	4	2,695	73.37%	2,272.80	18.02	48.82	4.36	8.55	2,352.55
Flagler	959	742	789	5	30	2	826	86.13%	708.66	6.00	26.90	2.10	9.24	752.90
Franklin	108	64	70	0	3	0	73	67.59%	62.15	0.00	2.43	0.00	9.00	73.58
Gadsden	626	489	513	3	0	0	516	82.43%	477.63	3.57	0.00	0.00	0.00	481.20
Gilchrist	197	129	131	1	14	1	147	74.62%	117.30	1.14	12.64	1.05	10.43	142.56
Glades	160	48	48	0	18	1	67	41.88%	44.63	0.00	14.84	1.05	6.48	67.00
Gulf	123	85	91	1	4	0	96	78.05%	79.13	1.14	3.68	0.00	8.03	91.98
Hamilton	162	77	83	1	0	0	84	51.85%	65.21	1.14	0.00	0.00	0.00	66.35
Hardee	425	293	328	2	42	1	373	87.76%	294.76	2.44	37.51	1.05	0.00	335.76
Hendry	646	364	418	2	76	4	500	77.40%	352.11	2.44	70.54	4.36	0.72	430.17
Hernando	1,804	1,191	1,281	8	68	2	1,359	75.33%	1,136.56	9.58	63.42	2.10	0.00	1,211.66
Highlands	977	754	812	5	67	4	888	90.89%	719.79	5.86	62.04	4.36	6.65	798.70
Hillsborough	16,331	10,129	11,420	66	1,271	77	12,834	78.59%	10,160.43	79.39	1,102.19	83.17	5.73	11,430.91
Holmes	224	144	155	1	3	0	159	70.98%	132.50	1.14	2.43	0.00	0.00	136.07
Indian River	1,398	915	991	6	68	3	1,068	76.39%	903.47	7.29	61.81	3.36	4.89	980.82
Jackson	537	375	396	2	2	1	401	74.67%	348.37	2.44	1.37	1.05	0.00	353.23
Jefferson	141	67	224	0	7	0	231	163.83%	187.43	0.00	4.26	0.00	5.49	197.18
Lafayette	107	61	64	0	0	0	64	59.81%	54.22	0.00	0.00	0.00	0.00	54.22
Lake	3,433	2,151	2,460	15	52	4	2,531	73.73%	2,209.68	18.02	45.62	4.36	5.19	2,282.87
Lee	6,907	5,248	5,682	31	234	15	5,962	86.32%	5,105.52	37.19	207.03	16.25	10.52	5,376.51
Leon	3,002	1,931	2,018	13	84	6	2,121	70.65%	1,817.46	15.59	72.43	6.45	6.54	1,918.47
Levy	429	251	275	2	34	2	313	72.96%	229.86	2.44	28.65	2.10	0.00	265.05
Liberty	103	87	89	1	0	0	90	87.38%	82.45	1.14	0.00	0.00	0.00	83.59
Madison	232	97	105	1	40	2	148	63.79%	90.47	1.14	36.51	2.10	0.00	130.22
Manatee	3,773	2,949	3,117	18	152	9	3,296	87.36%	2,788.09	21.59	131.89	9.61	1.77	2,952.95
Marion	3,576	2,183	2,381	13	216	19	2,629	73.52%	2,062.70	15.59	199.58	20.46	4.61	2,302.94
Martin	1,322	924	1,040	6	57	4	1,107	83.74%	936.37	7.29	53.74	4.36	5.80	1,007.56
Monroe	599	447	480	3	22	1	506	84.47%	425.24	3.57	20.40	1.05	2.00	452.26
Nassau	839	613	677	4	6	1	688	82.00%	603.39	4.72	5.42	1.05	6.00	620.58
Okaloosa	2,305	2,011	2,170	12	65	4	2,251	97.66%	1,884.66	14.59	58.40	4.36	6.00	1,968.01
Okeechobee	540	307	318	2	36	2	358	66.30%	283.19	2.44	31.45	2.10	0.00	319.18
Orange	15,406	11,613	12,613	69	429	33	13,144	85.32%	11,137.54	82.96	360.02	35.50	2.58	11,618.60
Osceola	3,825	3,073	3,374	18	153	9	3,554	92.92%	2,964.38	21.59	141.33	9.61	2.72	3,139.63
Palm Beach	14,544	10,603	11,400	66	331	25	11,822	81.28%	10,509.71	79.39	315.57	26.90	6.00	10,937.57
Pasco	5,261	3,985	4,217	24	131	6	4,378	83.22%	3,749.85	28.75	120.48	6.45	1.83	3,907.36
Pinellas	8,410	5,648	5,902	36	504	32	6,474	76.98%	5,349.78	43.19	452.79	34.45	4.20	5,884.41
Polk	7,892	3,837	4,648	26	253	16	4,943	62.63%	4,126.52	31.17	227.08	17.30	6.25	4,408.32
Putnam	912	620	701	4	0	0	705	77.30%	623.58	4.86	0.00	0.00	0.00	628.44
St. Johns	2,318	1,737	1,929	9	20	1	1,959	84.51%	1,775.93	10.86	17.97	1.05	9.60	1,815.41
St. Lucie	3,430	2,692	2,826	16	61	5	2,908	84.78%	2,542.69	19.32	56.26	5.40	0.00	2,623.67
Santa Rosa	1,873	1,029	1,162	6	56	3	1,227	65.51%	1,025.11	7.29	51.75	3.36	6.23	1,093.74
Sarasota	2,923	2,055	2,157	13	67	3	2,240	76.63%	1,948.13	15.59	57.77	3.16	5.10	2,029.75
Seminole	5,004	3,921	4,136	24	134	7	4,301	85.95%	3,748.59	28.89	116.17	7.55	6.85	3,908.05
Sumter	497	530	561	3	0	0	564	113.48%	492.83	3.57	0.00	0.00	0.00	496.40
Suwannee	488	281	302	2	17	1	322	65.98%	267.00	2.44	14.06	1.05	7.66	292.21
Taylor	251	127	131	1	48	2	182	72.51%	116.82	1.14	42.24	2.10	8.20	170.50
Union	178	124	134	1	4	0	139	78.09%	117.46	1.14	3.37	0.00	8.27	130.24
Volusia	4,924	3,646	3,859	22	291	15	4,187	85.03%	3,437.45	26.46	260.22	16.25	4.06	3,744.44
Wakulla	383	134	141	1	34	3	179	46.74%	121.12	1.14	28.94	3.16	3.97	158.33
Walton	693	166	231	1	108	5	345	49.78%	209.01	1.14	100.09	5.40	0.98	316.62
Washington	308	133	141	1	9	1	152	49.35%	122.16	1.14	7.48	1.05	8.36	140.19
Florida	219,044	154,784	167,213	969	7,774	489	176,445	80.55%	151,975.91	1,163.98	6,947.27	526.80	287.53	160,901.49

Projected October 1, 4-Year Old Population	219,044
Program Year Participation Rate	80.55%

Fiscal Year 2012-2013

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment							
	Summer July / August 2012	School Year 2012-2013 as of end of October 2012	Estimated School Year 2012-2013	Projected School Year 2012-13 Enrollment SISP	Projected Summer May / June 2013	Projected Summer May / June 2013 Enrollment SISP	Total Projected Fiscal Year	Summer July / August 2012	July / August 2012 Public School Round-up as of October 2012	Estimated School Year 2012-2013	Projected School Year 2012-13 SISP	Projected Summer May / June 2013	Projected Summer May / June 2013 SISP	Projected May / June 2013 Public School Round-up	Projected Total Fiscal Year
Alachua	55	1,824	1,950	11	56	4	2,076	28.32	2.46	1,741.41	13.17	23.08	1.74	0.80	1,810.98
Baker	13	313	346	2	14	1	376	8.83	7.48	305.75	2.44	4.48	0.40	3.20	332.58
Bay	54	1,335	1,445	8	55	4	1,566	27.99	0.00	1,264.92	9.72	19.61	2.77	0.00	1,325.01
Bradford	6	204	233	2	5	0	246	4.37	4.20	196.27	2.44	1.27	0.00	2.10	210.65
Brevard	116	4,743	4,887	29	122	6	5,160	48.76	4.50	4,506.22	34.76	60.74	3.59	2.73	4,661.30
Broward	1,012	14,781	15,702	92	1,009	63	17,878	630.61	5.14	14,433.59	110.56	319.28	21.62	3.33	15,524.13
Calhoun	2	72	72	0	3	0	77	0.86	4.30	69.61	0.00	1.18	0.00	5.13	81.08
Charlotte	8	1,005	1,085	6	8	1	1,108	3.56	0.00	964.30	7.29	3.99	0.48	0.00	979.62
Citrus	13	813	855	5	0	2	875	10.91	0.00	761.70	6.15	0.00	1.09	0.00	779.85
Clay	56	1,654	1,811	11	58	2	1,938	31.58	5.64	1,592.93	13.17	22.59	0.84	3.20	1,669.95
Collier	177	2,264	2,554	15	179	13	2,938	100.97	4.10	2,309.11	18.02	65.43	4.79	1.38	2,503.80
Columbia	0	589	630	4	0	0	634	0.00	0.00	537.16	4.72	0.00	0.00	0.00	541.88
Miami-Dade	525	22,440	24,829	137	535	33	26,059	295.92	4.15	23,042.60	164.64	190.15	13.71	2.63	23,713.80
DeSoto	0	276	307	2	0	0	309	0.00	0.00	257.15	2.44	0.00	0.00	0.00	259.59
Dixie	12	112	114	1	11	0	138	8.25	0.00	93.23	1.00	3.20	0.00	0.00	105.68
Duval	266	9,087	9,797	62	257	24	10,406	175.04	3.84	8,878.07	74.53	76.71	7.81	0.72	9,216.72
Escambia	52	2,476	2,623	15	51	4	2,745	28.86	5.13	2,272.80	18.02	19.96	1.71	3.42	2,349.90
Flagler	29	742	789	5	30	2	855	16.63	5.11	708.66	6.00	10.27	0.71	4.13	751.51
Franklin	3	64	70	0	3	0	76	1.62	5.76	62.15	0.00	0.81	0.00	3.24	73.58
Gadsden	0	489	513	3	0	0	516	0.00	0.00	477.63	3.57	0.00	0.00	0.00	481.20
Gilchrist	14	129	131	1	13	1	160	8.14	6.40	117.30	1.14	4.50	0.47	4.03	141.98
Glades	18	48	48	0	7	1	84	9.81	3.90	44.63	0.00	5.03	0.34	2.58	66.29
Gulf	4	85	91	1	4	0	100	1.70	3.31	79.13	1.14	1.98	0.00	4.72	91.98
Hamilton	0	77	83	1	0	0	84	0.00	0.00	65.21	1.14	0.00	0.00	0.00	66.35
Hardee	41	293	328	2	41	1	413	25.12	0.00	294.76	2.44	12.39	0.37	0.00	335.08
Hendry	74	364	418	2	75	4	573	44.47	0.72	352.11	2.44	26.07	1.50	0.00	427.31
Hernando	68	1,191	1,281	8	66	2	1,425	39.86	0.00	1,136.56	9.58	23.56	0.80	0.00	1,210.36
Highlands	64	754	812	5	66	4	951	37.79	3.94	719.79	5.86	24.25	1.49	2.71	795.83
Hillsborough	1,228	10,129	11,420	66	1,210	77	14,001	790.52	4.66	10,160.43	79.39	311.67	22.83	1.07	11,370.57
Holmes	3	144	155	1	3	0	162	1.45	0.00	132.50	1.14	0.98	0.00	0.00	136.07
Indian River	64	915	991	6	67	3	1,131	35.44	0.57	903.47	7.29	26.37	1.32	4.32	978.78
Jackson	2	375	396	2	2	1	403	0.84	0.00	348.37	2.44	0.53	0.50	0.00	352.68
Jefferson	7	67	224	0	6	0	237	2.98	3.33	187.43	0.00	1.28	0.00	2.16	197.18
Lafayette	0	61	64	0	0	0	64	0.00	0.00	54.22	0.00	0.00	0.00	0.00	54.22
Lake	51	2,151	2,460	15	51	4	2,581	30.04	3.10	2,209.68	18.02	15.58	1.37	2.09	2,279.88
Lee	221	5,248	5,682	31	230	15	6,179	96.79	4.87	5,105.52	37.19	110.24	6.41	5.65	5,366.67
Leon	74	1,931	2,018	13	83	6	2,194	39.27	4.77	1,817.46	15.59	33.16	2.45	1.77	1,914.47
Levy	27	251	275	2	33	2	339	12.31	0.00	229.86	2.44	16.34	0.87	0.00	261.82
Liberty	0	87	89	1	0	0	90	0.00	0.00	82.45	1.14	0.00	0.00	0.00	83.59
Madison	40	97	105	1	40	2	188	21.89	0.00	90.47	1.14	14.62	0.83	0.00	128.95
Manatee	144	2,949	3,117	18	151	9	3,439	83.89	1.77	2,788.09	21.59	48.00	3.33	0.00	2,946.67
Marion	211	2,183	2,381	13	212	19	2,836	124.00	3.05	2,062.70	15.59	75.58	7.51	1.56	2,289.99
Martin	51	924	1,040	6	57	4	1,158	24.56	4.20	936.37	7.29	29.18	1.51	1.60	1,004.71
Monroe	22	447	480	3	22	1	528	11.38	1.13	425.24	3.57	9.02	0.46	0.87	451.67
Nassau	6	613	677	4	6	1	694	3.25	3.84	603.39	4.72	2.17	0.42	2.16	619.95
Okaloosa	62	2,011	2,170	12	65	4	2,313	34.36	4.00	1,884.66	14.59	24.04	2.35	2.00	1,966.00
Okeechobee	35	307	318	2	35	2	392	21.89	0.00	283.19	2.44	9.56	1.24	0.00	318.32
Orange	402	11,613	12,613	69	401	33	13,518	227.38	1.85	11,137.54	82.96	132.64	12.42	0.73	11,595.52
Osceola	149	3,073	3,374	18	150	9	3,700	94.59	2.40	2,964.38	21.59	46.74	3.31	0.32	3,133.33
Palm Beach	329	10,603	11,400	66	328	25	12,148	209.79	4.05	10,509.71	79.39	105.78	10.57	1.95	10,921.24
Pasco	128	3,985	4,217	24	127	6	4,502	78.13	0.00	3,749.85	28.75	42.35	2.67	1.83	3,903.58
Pinellas	482	5,648	5,902	36	496	32	6,948	281.22	3.60	5,349.78	43.19	171.57	13.86	0.60	5,863.82
Polk	244	3,837	4,648	26	247	16	5,181	135.94	4.50	4,126.52	31.17	91.14	6.61	1.75	4,397.63
Putnam	0	620	701	4	0	0	705	0.00	0.00	623.58	4.86	0.00	0.00	0.00	628.44
St. Johns	19	1,737	1,929	9	20	1	1,978	12.50	6.00	1,775.93	10.86	5.47	0.33	3.60	1,814.69
St. Lucie	60	2,692	2,826	16	58	5	2,965	34.96	0.00	2,542.69	19.32	21.30	2.10	0.00	2,620.37
Santa Rosa	55	1,029	1,162	6	55	3	1,281	35.83	4.73	1,025.11	7.29	15.92	0.97	1.50	1,091.35
Sarasota	50	2,055	2,157	13	63	3	2,286	28.35	0.00	1,948.13	15.59	29.42	1.64	5.10	2,028.23
Seminole	121	3,921	4,136	24	132	7	4,420	61.17	2.10	3,748.59	28.89	55.00	3.33	4.75	3,903.83
Sumter	0	530	561	3	0	0	564	0.00	0.00	492.83	3.57	0.00	0.00	0.00	496.40
Suwannee	17	281	302	2	16	1	338	10.26	5.24	267.00	2.44	3.80	0.33	2.42	291.49
Taylor	44	127	131	1	47	2	225	22.79	5.50	116.82	1.14	19.45	0.79	2.70	169.19
Union	4	124	134	1	4	0	143	2.26	5.85	117.46	1.14	1.11	0.00	2.42	130.24
Volusia	286	3,646	3,859	22	277	15	4,459	193.67	1.31	3,437.45	26.46	66.55	6.44	2.75	3,734.63
Wakulla	32	134	141	1	34	3	211	15.43	3.12	121.12	1.14	13.51	1.82	0.85	156.99
Walton	106	166	231	1	108	5	451	49.54	0.98	209.01	1.14	50.55	2.75	0.00	313.97
Washington	8	133	141	1	8	1	159	4.78	5.12	122.16	1.14	2.70	0.41	3.24	139.55
Florida	7,466	154,784	167,213	969	7,522	489	183,659	4,423.42	175.72	151,975.91	1,163.98	2,523.85	189.98	111.81	160,564.67

Program Year 2013-2014

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2013-2014	Projected School Year 2013-14 Enrollment SISP	Projected Summer 2014	Projected Summer 2014 Enrollment SISP	Total Projected Program Year	Projected School Year 2013-2014	Projected School Year 2013-14 SISP	Projected Summer 2014	Projected Summer 2014 SISP	Projected Public School Summer 2014 Round-up	Projected Total Program Year
Alachua	2,015	21	57	4	2,097	1,799.46	25.35	51.40	4.36	3.26	1,883.83
Baker	357	4	14	1	376	315.47	4.73	13.31	1.05	10.68	345.24
Bay	1,492	16	55	4	1,567	1,306.06	19.34	47.60	4.36	0.00	1,377.36
Bradford	240	3	6	0	249	202.16	3.73	5.64	0.00	6.30	217.83
Brevard	5,052	58	122	6	5,238	4,658.36	69.75	109.50	6.45	7.23	4,851.29
Broward	16,271	184	1,046	63	17,564	14,956.63	221.13	949.89	68.03	8.47	16,204.15
Calhoun	74	1	3	0	78	71.54	1.14	2.04	0.00	9.43	84.15
Charlotte	1,121	12	8	1	1,142	996.29	14.48	7.55	1.05	0.00	1,019.37
Citrus	883	11	13	2	909	786.64	13.19	10.91	2.10	0.00	812.84
Clay	1,871	22	58	2	1,953	1,645.70	26.49	54.17	2.10	8.84	1,737.30
Collier	2,639	30	183	13	2,865	2,385.96	36.10	166.40	14.00	5.48	2,607.94
Columbia	651	7	0	0	658	555.06	8.45	0.00	0.00	0.00	563.51
Miami-Dade	25,783	272	551	33	26,639	23,927.96	327.26	486.07	35.45	6.78	24,783.52
DeSoto	317	4	0	0	321	265.53	4.87	0.00	0.00	0.00	270.40
Dixie	118	1	12	0	131	96.50	1.14	11.45	0.00	0.00	109.09
Duval	10,139	125	273	24	10,561	9,187.99	150.11	251.75	25.85	4.56	9,620.26
Escambia	2,710	31	53	4	2,798	2,348.19	37.10	48.82	4.36	8.55	2,447.02
Flagler	815	10	30	2	857	732.01	12.04	26.90	2.10	9.24	782.29
Franklin	72	1	3	0	76	63.93	1.14	2.43	0.00	9.00	76.50
Gadsden	530	6	0	0	536	493.45	7.16	0.00	0.00	0.00	500.61
Gilchrist	135	2	14	1	152	120.88	2.44	12.64	1.05	10.43	147.44
Glades	49	1	18	1	69	45.55	1.14	14.84	1.05	6.48	69.06
Gulf	94	1	4	0	99	81.74	1.29	3.68	0.00	8.03	94.74
Hamilton	86	1	0	0	87	67.57	1.29	0.00	0.00	0.00	68.86
Hardee	339	4	42	1	386	304.65	4.73	37.51	1.05	0.00	347.94
Hendry	432	4	76	4	516	363.90	4.87	70.54	4.36	0.72	444.39
Hernando	1,323	15	68	2	1,408	1,173.82	18.04	63.42	2.10	0.00	1,257.38
Highlands	839	9	67	4	919	743.73	10.74	62.04	4.36	6.65	827.52
Hillsborough	11,823	132	1,271	77	13,303	10,518.98	158.40	1,102.19	83.17	5.73	11,868.47
Holmes	160	2	3	0	165	136.77	2.44	2.43	0.00	0.00	141.64
Indian River	1,023	12	68	3	1,106	932.64	14.48	61.81	3.36	4.89	1,017.18
Jackson	409	5	2	1	417	359.81	5.87	1.37	1.05	0.00	368.10
Jefferson	231	1	7	0	239	193.28	1.00	4.26	0.00	5.49	204.03
Lafayette	66	1	0	0	67	55.91	1.14	0.00	0.00	0.00	57.05
Lake	2,541	30	52	4	2,627	2,282.44	36.10	45.62	4.36	5.19	2,373.71
Lee	5,875	62	234	15	6,186	5,278.94	74.48	207.03	16.25	10.52	5,587.22
Leon	2,085	26	84	6	2,201	1,877.80	31.22	72.43	6.45	6.54	1,994.44
Levy	284	3	34	2	323	237.38	3.73	28.65	2.10	0.00	271.86
Liberty	92	1	0	0	93	85.23	1.29	0.00	0.00	0.00	86.52
Madison	109	1	40	2	152	93.91	1.29	36.51	2.10	0.00	133.81
Manatee	3,221	36	152	9	3,418	2,881.12	43.27	131.89	9.61	1.77	3,067.66
Marion	2,460	27	216	19	2,722	2,131.14	32.36	199.58	20.46	4.61	2,388.15
Martin	1,074	13	57	4	1,148	966.98	15.61	53.74	4.36	5.80	1,046.49
Monroe	496	5	22	1	524	439.41	6.16	20.40	1.05	2.00	469.02
Nassau	699	7	6	1	713	623.00	8.45	5.42	1.05	6.00	643.92
Okaloosa	2,242	25	65	4	2,336	1,947.19	29.93	58.40	4.36	6.00	2,045.88
Okeechobee	328	4	36	2	370	292.09	4.87	31.45	2.10	0.00	330.51
Orange	13,062	139	429	33	13,663	11,534.01	166.86	360.02	35.50	2.58	12,098.97
Osceola	3,487	36	153	9	3,685	3,063.66	43.27	141.33	9.61	2.72	3,260.59
Palm Beach	11,802	133	331	25	12,291	10,880.32	159.54	315.57	26.90	6.00	11,388.33
Pasco	4,359	48	131	6	4,544	3,876.12	57.58	120.48	6.45	1.83	4,062.46
Pinellas	6,102	71	504	32	6,709	5,531.07	85.36	452.79	34.45	4.20	6,107.87
Polk	4,806	52	253	16	5,127	4,266.79	62.45	227.08	17.30	6.25	4,579.87
Putnam	724	8	0	0	732	644.04	9.60	0.00	0.00	0.00	653.64
St. Johns	1,993	18	20	1	2,032	1,834.85	21.77	17.97	1.05	9.60	1,885.24
St. Lucie	2,920	33	61	5	3,019	2,627.27	39.53	56.26	5.40	0.00	2,728.46
Santa Rosa	1,200	13	56	3	1,272	1,058.63	15.61	51.75	3.36	6.23	1,135.58
Sarasota	2,228	26	67	3	2,324	2,012.26	31.22	57.77	3.16	5.10	2,109.51
Seminole	4,275	49	134	7	4,465	3,874.57	58.72	116.17	7.55	6.85	4,063.86
Sumter	579	6	0	0	585	508.64	7.30	0.00	0.00	0.00	515.94
Suwannee	312	4	17	1	334	275.84	4.73	14.06	1.05	7.66	303.34
Taylor	135	1	48	2	186	120.39	1.29	42.24	2.10	8.20	174.22
Union	139	1	4	0	144	121.85	1.29	3.37	0.00	8.27	134.78
Volusia	3,989	44	291	15	4,339	3,553.25	53.00	260.22	16.25	4.06	3,886.78
Wakulla	146	1	34	3	184	125.42	1.29	28.94	3.16	3.97	162.78
Walton	238	2	108	5	353	215.35	2.29	100.09	5.40	0.98	324.11
Washington	146	2	9	1	158	126.50	2.29	7.48	1.05	8.36	145.68
Florida	173,271	1,936	7,774	489	183,470	157,281.58	2,326.32	6,947.27	526.80	287.53	167,369.50

Projected October 1, 4-Year Old Population	220,787
Program Year Participation Rate	83.10%

Fiscal Year 2013-2014

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2013	Projected Summer July / August 2013 Enrollment SISIP	Projected School Year 2013-2014	Projected School Year 2013-14 Enrollment SISIP	Projected Summer May / June 2014	Projected Summer May / June 2014 Enrollment SISIP	Total Projected Fiscal Year	Projected Summer July / August 2013	Projected Summer July / August 2013 SISIP	Projected July / August 2013 Public School Round-up	Projected School Year 2013-2014	Projected School Year 2013-14 SISIP	Projected Summer May / June 2014	Projected Summer May / June 2014 SISIP	Projected May / June 2014 Public School Round-up	Projected Total Fiscal Year
Alachua	55	4	2,015	21	56	4	2,155	28.32	2.62	2.46	1,799.46	25.35	23.08	1.74	0.80	1,883.83
Baker	13	1	357	4	14	1	390	8.83	0.65	7.48	315.47	4.73	4.48	0.40	3.20	345.24
Bay	54	4	1,492	16	55	4	1,625	27.99	1.59	0.00	1,306.06	19.34	19.61	2.77	0.00	1,377.36
Bradford	6	0	240	3	5	0	254	4.37	0.00	4.20	202.16	3.73	1.27	0.00	2.10	217.83
Brevard	116	6	5,052	58	122	6	5,360	48.76	2.86	4.50	4,658.36	69.75	60.74	3.59	2.73	4,851.29
Broward	1,012	63	16,271	184	1,009	63	18,602	630.61	46.41	5.14	14,956.63	221.13	319.28	21.62	3.33	16,204.15
Calhoun	2	0	74	1	3	0	80	0.86	0.00	4.30	71.54	1.14	1.18	0.00	5.13	84.15
Charlotte	8	1	1,121	12	8	1	1,151	3.56	0.57	0.00	996.29	14.48	3.99	0.48	0.00	1,019.37
Citrus	13	2	883	11	0	2	911	10.91	1.01	0.00	786.64	13.19	0.00	1.09	0.00	812.84
Clay	56	2	1,871	22	58	2	2,011	31.58	1.26	5.64	1,645.70	26.49	22.59	0.84	3.20	1,737.30
Collier	177	13	2,639	30	179	13	3,051	100.97	9.21	4.10	2,385.96	36.10	65.43	4.79	1.38	2,607.94
Columbia	0	0	651	7	0	0	658	0.00	0.00	0.00	555.06	8.45	0.00	0.00	0.00	563.51
Miami-Dade	525	33	25,783	272	535	33	27,181	295.92	21.74	4.15	23,927.96	327.26	190.15	13.71	2.63	24,783.52
DeSoto	0	0	317	4	0	0	321	0.00	0.00	0.00	265.53	4.87	0.00	0.00	0.00	270.40
Dixie	12	0	118	1	11	0	142	8.25	0.00	0.00	96.50	1.14	3.20	0.00	0.00	109.09
Duval	266	24	10,139	125	257	24	10,835	175.04	18.04	3.84	9,187.99	150.11	76.71	7.81	0.72	9,620.26
Escambia	52	4	2,710	31	51	4	2,852	28.86	2.65	5.13	2,348.19	37.10	19.96	1.71	3.42	2,447.02
Flagler	29	2	815	10	30	2	888	16.63	1.39	5.11	732.01	12.04	10.27	0.71	4.13	782.29
Franklin	3	0	72	1	3	0	79	1.62	0.00	5.76	63.93	1.14	0.81	0.00	3.24	76.50
Gadsden	0	0	530	6	0	0	536	0.00	0.00	0.00	493.45	7.16	0.00	0.00	0.00	500.61
Gilchrist	14	1	135	2	13	1	166	8.14	0.58	6.40	120.88	2.44	4.50	0.47	4.03	147.44
Glades	18	1	49	1	17	1	87	9.81	0.71	3.90	45.55	1.14	5.03	0.34	2.58	69.06
Gulf	4	0	94	1	4	0	103	1.70	0.00	3.31	81.74	1.29	1.98	0.00	4.72	94.74
Hamilton	0	0	86	1	0	0	87	0.00	0.00	0.00	67.57	1.29	0.00	0.00	0.00	68.86
Hardee	41	1	339	4	41	1	427	25.12	0.68	0.00	304.65	4.73	12.39	0.37	0.00	347.94
Hendry	74	4	432	4	75	4	593	44.47	2.86	0.72	363.90	4.87	26.07	1.50	0.00	444.39
Hernando	68	2	1,323	15	66	2	1,476	39.86	1.30	0.00	1,173.82	18.04	23.56	0.80	0.00	1,257.38
Highlands	64	4	839	9	66	4	986	37.79	2.87	3.94	743.73	10.74	24.25	1.49	2.71	827.52
Hillsborough	1,228	77	11,823	132	1,210	77	14,547	790.52	60.34	4.66	10,518.98	158.40	311.67	22.83	1.07	11,868.47
Holmes	3	0	160	2	3	0	168	1.45	0.00	0.00	136.77	2.44	0.98	0.00	0.00	141.64
Indian River	64	3	1,023	12	67	3	1,172	35.44	2.04	0.57	932.64	14.48	26.37	1.32	4.32	1,017.18
Jackson	2	1	409	5	2	1	420	0.84	0.55	0.00	359.81	5.87	0.53	0.50	0.00	368.10
Jefferson	7	0	231	1	6	0	245	2.98	0.00	3.33	193.28	1.00	1.28	0.00	2.16	204.03
Lafayette	0	0	66	1	0	0	67	0.00	0.00	0.00	55.91	1.14	0.00	0.00	0.00	57.05
Lake	51	4	2,541	30	51	4	2,681	30.04	2.99	3.10	2,282.44	36.10	15.58	1.37	2.09	2,373.71
Lee	221	15	5,875	62	230	15	6,418	96.79	9.84	4.87	5,278.94	74.48	110.24	6.41	5.65	5,587.22
Leon	74	6	2,085	26	83	6	2,280	39.27	4.00	4.77	1,877.80	31.22	33.16	2.45	1.77	1,994.44
Levy	27	2	284	3	33	2	351	12.31	1.23	0.00	237.38	3.73	16.34	0.87	0.00	271.86
Liberty	0	0	92	1	0	0	93	0.00	0.00	0.00	85.23	1.29	0.00	0.00	0.00	86.52
Madison	40	2	109	1	40	2	194	21.89	1.27	0.00	93.91	1.29	14.62	0.83	0.00	133.81
Manatee	144	9	3,221	36	151	9	3,570	83.89	6.28	1.77	2,881.12	43.27	48.00	3.33	0.00	3,067.66
Marion	211	19	2,460	27	212	19	2,948	124.00	12.95	3.05	2,131.14	32.36	75.58	7.51	1.56	2,388.15
Martin	51	4	1,074	13	57	4	1,203	24.56	2.85	4.20	966.98	15.61	29.18	1.51	1.60	1,046.49
Monroe	22	1	496	5	22	1	547	11.38	0.59	1.13	439.41	6.16	9.02	0.46	0.87	469.02
Nassau	6	1	699	7	6	1	720	3.25	0.63	3.84	623.00	8.45	2.17	0.42	2.16	643.92
Okaloosa	62	4	2,242	25	65	4	2,402	34.36	2.01	4.00	1,947.19	29.93	24.04	2.35	2.00	2,045.88
Okeechobee	35	2	328	4	35	2	406	21.89	0.86	0.00	292.09	4.87	9.56	1.24	0.00	330.51
Orange	402	33	13,062	139	401	33	14,070	227.38	23.08	1.85	11,534.01	166.86	132.64	12.42	0.73	12,098.97
Osceola	149	9	3,487	36	150	9	3,840	94.59	6.30	2.40	3,063.66	43.27	46.74	3.31	0.32	3,260.59
Palm Beach	329	25	11,802	133	328	25	12,642	209.79	16.33	4.05	10,880.32	159.54	105.78	10.57	1.95	11,388.33
Pasco	128	6	4,359	48	127	6	4,674	78.13	3.78	0.00	3,876.12	57.58	42.35	2.67	1.83	4,062.46
Pinellas	482	32	6,102	71	496	32	7,215	281.22	20.59	3.60	5,531.07	85.36	171.57	13.86	0.60	6,107.87
Polk	244	16	4,806	52	247	16	5,381	135.94	10.69	4.50	4,266.79	62.45	91.14	6.61	1.75	4,579.87
Putnam	0	0	724	8	0	0	732	0.00	0.00	0.00	644.04	9.60	0.00	0.00	0.00	653.64
St. Johns	19	1	1,993	18	20	1	2,052	12.50	0.72	6.00	1,834.85	21.77	5.47	0.33	3.60	1,885.24
St. Lucie	60	5	2,920	33	58	5	3,081	34.96	3.30	0.00	2,627.27	39.53	21.30	2.10	0.00	2,728.46
Santa Rosa	55	3	1,200	13	55	3	1,329	35.83	2.39	4.73	1,058.63	15.61	15.92	0.97	1.50	1,135.58
Sarasota	50	3	2,228	26	63	3	2,373	28.35	1.52	0.00	2,012.26	31.22	29.42	1.64	5.10	2,109.51
Seminole	121	7	4,275	49	132	7	4,591	61.17	4.22	2.10	3,874.57	58.72	55.00	3.33	4.75	4,063.86
Sumter	0	0	579	6	0	0	585	0.00	0.00	0.00	508.64	7.30	0.00	0.00	0.00	515.94
Suwannee	17	1	312	4	16	1	351	10.26	0.72	5.24	275.84	4.73	3.80	0.33	2.42	303.34
Taylor	44	2	135	1	47	2	231	22.79	1.31	5.50	120.39	1.29	19.45	0.79	2.70	174.22
Union	4	0	139	1	4	0	148	2.26	0.00	5.85	121.85	1.29	1.11	0.00	2.42	134.78
Volusia	286	15	3,989	44	277	15	4,626	193.67	9.81	1.31	3,553.25	53.00	66.55	6.44	2.75	3,886.78
Wakulla	32	3	146	1	34	3	219	15.43	1.34	3.12	125.42	1.29	13.51	1.82	0.85	162.78
Walton	106	5	238	2	108	5	464	49.54	2.65	0.98	215.35	2.29	50.55	2.75	0.00	324.11
Washington	8	1	146	2	8	1	166	4.78	0.64	5.12	126.50	2.29	2.70	0.41	3.24	145.68
Florida	7,466	489	173,271	1,936	7,522	489	191,173	4,423.42	336.82	175.72	157,281.58	2,326.32	2,523.85	189.98	111.81	167,369.50

Program Year 2014-2015

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2014-2015	Projected School Year 2014-15 Enrollment SISP	Projected Summer 2015	Projected Summer 2015 Enrollment SISP	Total Projected Program Year	Projected School Year 2014-2015	Projected School Year 2014-15 SISP	Projected Summer 2015	Projected Summer 2015 SISP	Projected Public School Summer 2015 Round-up	Projected Total Program Year
Alachua	2,059	21	57	4	2,141	1,838.75	25.35	51.40	4.36	3.26	1,923.12
Baker	365	4	14	1	384	322.54	4.73	13.31	1.05	10.68	352.31
Bay	1,524	16	55	4	1,599	1,334.07	19.34	47.60	4.36	0.00	1,405.37
Bradford	245	3	6	0	254	206.38	3.73	5.64	0.00	6.30	222.05
Brevard	5,164	58	122	6	5,350	4,761.64	69.75	109.50	6.45	7.23	4,954.57
Broward	16,655	184	1,046	63	17,948	15,309.61	221.13	949.89	68.03	8.47	16,557.13
Calhoun	75	1	3	0	79	72.51	1.14	2.04	0.00	9.43	85.12
Charlotte	1,145	12	8	1	1,166	1,017.62	14.48	7.55	1.05	0.00	1,040.70
Citrus	902	11	13	2	928	803.57	13.19	10.91	2.10	0.00	829.77
Clay	1,911	22	58	2	1,993	1,680.89	26.49	54.17	2.10	8.84	1,772.49
Collier	2,696	30	183	13	2,922	2,437.49	36.10	166.40	14.00	5.48	2,659.47
Columbia	665	7	0	0	672	567.00	8.45	0.00	0.00	0.00	575.45
Miami-Dade	26,423	272	551	33	27,279	24,521.91	327.26	486.07	35.45	6.78	25,377.47
DeSoto	324	4	0	0	328	271.39	4.87	0.00	0.00	0.00	276.26
Dixie	121	1	12	0	134	98.96	1.14	11.45	0.00	0.00	111.55
Duval	10,370	125	273	24	10,792	9,397.32	150.11	251.75	25.85	4.56	9,829.59
Escambia	2,768	31	53	4	2,856	2,398.44	37.10	48.82	4.36	8.55	2,497.27
Flagler	832	10	30	2	874	747.28	12.04	26.90	2.10	9.24	797.56
Franklin	73	1	3	0	77	64.82	1.14	2.43	0.00	9.00	77.39
Gadsden	541	6	0	0	547	503.69	7.16	0.00	0.00	0.00	510.85
Gilchrist	138	2	14	1	155	123.56	2.44	12.64	1.05	10.43	150.12
Glades	50	1	18	1	70	46.48	1.14	14.84	1.05	6.48	69.99
Gulf	96	1	4	0	101	83.48	1.29	3.68	0.00	8.03	96.48
Hamilton	88	1	0	0	89	69.14	1.29	0.00	0.00	0.00	70.43
Hardee	346	4	42	1	393	310.94	4.73	37.51	1.05	0.00	354.23
Hendry	441	4	76	4	525	371.49	4.87	70.54	4.36	0.72	451.98
Hernando	1,351	15	68	2	1,436	1,198.66	18.04	63.42	2.10	0.00	1,282.22
Highlands	856	9	67	4	936	758.80	10.74	62.04	4.36	6.65	842.59
Hillsborough	12,095	132	1,271	77	13,575	10,760.98	158.40	1,102.19	83.17	5.73	12,110.47
Holmes	164	2	3	0	169	140.19	2.44	2.43	0.00	0.00	145.06
Indian River	1,045	12	68	3	1,128	952.70	14.48	61.81	3.36	4.89	1,037.24
Jackson	417	5	2	1	425	366.85	5.87	1.37	1.05	0.00	375.14
Jefferson	236	1	7	0	244	197.47	1.00	4.26	0.00	5.49	208.22
Lafayette	67	1	0	0	68	56.76	1.14	0.00	0.00	0.00	57.90
Lake	2,597	30	52	4	2,683	2,332.74	36.10	45.62	4.36	5.19	2,424.01
Lee	6,005	62	234	15	6,316	5,395.75	74.48	207.03	16.25	10.52	5,704.03
Leon	2,131	26	84	6	2,247	1,919.23	31.22	72.43	6.45	6.54	2,035.87
Levy	290	3	34	2	329	242.39	3.73	28.65	2.10	0.00	276.87
Liberty	94	1	0	0	95	87.08	1.29	0.00	0.00	0.00	88.37
Madison	111	1	40	2	154	95.64	1.29	36.51	2.10	0.00	135.54
Manatee	3,292	36	152	9	3,489	2,944.63	43.27	131.89	9.61	1.77	3,131.17
Marion	2,514	27	216	19	2,776	2,177.92	32.36	199.58	20.46	4.61	2,434.93
Martin	1,098	13	57	4	1,172	988.59	15.61	53.74	4.36	5.80	1,068.10
Monroe	506	5	22	1	534	448.27	6.16	20.40	1.05	2.00	477.88
Nassau	714	7	6	1	728	636.37	8.45	5.42	1.05	6.00	657.29
Okaloosa	2,291	25	65	4	2,385	1,989.75	29.93	58.40	4.36	6.00	2,088.44
Okeechobee	335	4	36	2	377	298.32	4.87	31.45	2.10	0.00	336.74
Orange	13,364	139	429	33	13,965	11,800.68	166.86	360.02	35.50	2.58	12,365.64
Osceola	3,563	36	153	9	3,761	3,130.43	43.27	141.33	9.61	2.72	3,327.36
Palm Beach	12,074	133	331	25	12,563	11,131.07	159.54	315.57	26.90	6.00	11,639.08
Pasco	4,455	48	131	6	4,640	3,961.49	57.58	120.48	6.45	1.83	4,147.83
Pinellas	6,238	71	504	32	6,845	5,654.35	85.36	452.79	34.45	4.20	6,231.15
Polk	4,911	52	253	16	5,232	4,360.01	62.45	227.08	17.30	6.25	4,673.09
Putnam	739	8	0	0	747	657.38	9.60	0.00	0.00	0.00	666.98
St. Johns	2,037	18	20	1	2,076	1,875.36	21.77	17.97	1.05	9.60	1,925.75
St. Lucie	2,984	33	61	5	3,083	2,684.85	39.53	56.26	5.40	0.00	2,786.04
Santa Rosa	1,225	13	56	3	1,297	1,080.69	15.61	51.75	3.36	6.23	1,157.64
Sarasota	2,278	26	67	3	2,374	2,057.42	31.22	57.77	3.16	5.10	2,154.67
Seminole	4,369	49	134	7	4,559	3,959.76	58.72	116.17	7.55	6.85	4,149.05
Sumter	592	6	0	0	598	520.06	7.30	0.00	0.00	0.00	527.36
Suwannee	319	4	17	1	341	282.02	4.73	14.06	1.05	7.66	309.52
Taylor	138	1	48	2	189	123.06	1.29	42.24	2.10	8.20	176.89
Union	142	1	4	0	147	124.48	1.29	3.37	0.00	8.27	137.41
Volusia	4,076	44	291	15	4,426	3,630.74	53.00	260.22	16.25	4.06	3,964.27
Wakulla	149	1	34	3	187	128.00	1.29	28.94	3.16	3.97	165.36
Walton	243	2	108	5	358	219.87	2.29	100.09	5.40	0.98	328.63
Washington	149	2	9	1	161	129.10	2.29	7.48	1.05	8.36	148.28
Florida	177,210	1,936	7,774	489	187,409	160,860.88	2,326.32	6,947.27	526.80	287.53	170,948.80

Projected October 1, 4-Year Old Population	222,872
Program Year Participation Rate	84.09%

Fiscal Year 2014-2015

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment								
	Projected Summer July / August 2014	Projected Summer July / August 2014 Enrollment SISIP	Projected School Year 2014-2015	Projected School Year 2014-15 Enrollment SISIP	Projected Summer May / June 2015	Projected Summer May / June 2015 Enrollment SISIP	Total Projected Fiscal Year	Projected Summer July / August 2014	Projected Summer July / August 2014 SISIP	Projected July / August 2014 Public School Summer Round-up	Projected School Year 2014-2015	Projected School Year 2014-15 SISIP	Projected Summer May / June 2015	Projected Summer May / June 2015 SISIP	Projected May / June 2015 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	55	4	2,059	21	56	4	2,199	28.32	2.62	2.46	1,838.75	25.35	23.08	1.74	0.80	1,923.12
Baker	13	1	365	4	14	1	398	8.83	0.65	7.48	322.54	4.73	4.48	0.40	3.20	352.31
Bay	54	4	1,524	16	55	4	1,657	27.99	1.59	0.00	1,334.07	19.34	19.61	2.77	0.00	1,405.37
Bradford	6	0	245	3	5	0	259	4.37	0.00	4.20	206.38	3.73	1.27	0.00	2.10	222.05
Brevard	116	6	5,164	58	122	6	5,472	48.76	2.86	4.50	4,761.64	69.75	60.74	3.59	2.73	4,954.57
Broward	1,012	63	16,655	184	1,009	63	18,986	630.61	46.41	5.14	15,309.61	221.13	319.28	21.62	3.33	16,557.13
Calhoun	2	0	75	1	3	0	81	0.86	0.00	4.30	72.51	1.14	1.18	0.00	5.13	85.12
Charlotte	8	1	1,145	12	8	1	1,175	3.56	0.57	0.00	1,017.62	14.48	3.99	0.48	0.00	1,040.70
Citrus	13	2	902	11	0	2	930	10.91	1.01	0.00	803.57	13.19	0.00	1.09	0.00	829.77
Clay	56	2	1,911	22	58	2	2,051	31.58	1.26	5.64	1,680.89	26.49	22.59	0.84	3.20	1,772.49
Collier	177	13	2,696	30	179	13	3,108	100.97	9.21	4.10	2,437.49	36.10	65.43	4.79	1.38	2,659.47
Columbia	0	0	665	7	0	0	672	0.00	0.00	0.00	567.00	8.45	0.00	0.00	0.00	575.45
Miami-Dade	525	33	26,423	272	535	33	27,821	295.92	21.74	4.15	24,521.91	327.26	190.15	13.71	2.63	25,377.47
DeSoto	0	0	324	4	0	0	328	0.00	0.00	0.00	271.39	4.87	0.00	0.00	0.00	276.26
Dixie	12	0	121	1	11	0	145	8.25	0.00	0.00	98.96	1.14	3.20	0.00	0.00	111.55
Duval	266	24	10,370	125	257	24	11,066	175.04	18.04	3.84	9,397.32	150.11	76.71	7.81	0.72	9,829.59
Escambia	52	4	2,768	31	51	4	2,910	28.86	2.65	5.13	2,398.44	37.10	19.96	1.71	3.42	2,497.27
Flagler	29	2	832	10	30	2	905	16.63	1.39	5.11	747.28	12.04	10.27	0.71	4.13	797.56
Franklin	3	0	73	1	3	0	80	1.62	0.00	5.76	64.82	1.14	0.81	0.00	3.24	77.39
Gadsden	0	0	541	6	0	0	547	0.00	0.00	0.00	503.69	7.16	0.00	0.00	0.00	510.85
Gilchrist	14	1	138	2	13	1	169	8.14	0.58	6.40	123.56	2.44	4.50	0.47	4.03	150.12
Glades	18	1	50	1	17	1	88	9.81	0.71	3.90	46.48	1.14	5.03	0.34	2.58	69.99
Gulf	4	0	96	1	4	0	105	1.70	0.00	3.31	83.48	1.29	1.98	0.00	4.72	96.48
Hamilton	0	0	88	1	0	0	89	0.00	0.00	0.00	69.14	1.29	0.00	0.00	0.00	70.43
Hardee	41	1	346	4	41	1	434	25.12	0.68	0.00	310.94	4.73	12.39	0.37	0.00	354.23
Hendry	74	4	441	4	75	4	602	44.47	2.86	0.72	371.49	4.87	26.07	1.50	0.00	451.98
Hernando	68	2	1,351	15	66	2	1,504	39.86	1.30	0.00	1,198.66	18.04	23.56	0.80	0.00	1,282.22
Highlands	64	4	856	9	66	4	1,003	37.79	2.87	3.94	758.80	10.74	24.25	1.49	2.71	842.59
Hillsborough	1,228	77	12,095	132	1,210	77	14,819	790.52	60.34	4.66	10,760.98	158.40	311.67	22.83	1.07	12,110.47
Holmes	3	0	164	2	3	0	172	1.45	0.00	0.00	140.19	2.44	0.98	0.00	0.00	145.06
Indian River	64	3	1,045	12	67	3	1,194	35.44	2.04	0.57	952.70	14.48	26.37	1.32	4.32	1,037.24
Jackson	2	1	417	5	2	1	428	0.84	0.55	0.00	366.85	5.87	0.53	0.50	0.00	375.14
Jefferson	7	0	236	1	6	0	250	2.98	0.00	3.33	197.47	1.00	1.28	0.00	2.16	208.22
Lafayette	0	0	67	1	0	0	68	0.00	0.00	0.00	56.76	1.14	0.00	0.00	0.00	57.90
Lake	51	4	2,597	30	51	4	2,737	30.04	2.99	3.10	2,332.74	36.10	15.58	1.37	2.09	2,424.01
Lee	221	15	6,005	62	230	15	6,548	96.79	9.84	4.87	5,395.75	74.48	110.24	6.41	5.65	5,704.03
Leon	74	6	2,131	26	83	6	2,326	39.27	4.00	4.77	1,919.23	31.22	33.16	2.45	1.77	2,035.87
Levy	27	2	290	3	33	2	357	12.31	1.23	0.00	242.39	3.73	16.34	0.87	0.00	276.87
Liberty	0	0	94	1	0	0	95	0.00	0.00	0.00	87.08	1.29	0.00	0.00	0.00	88.37
Madison	40	2	111	1	40	2	196	21.89	1.27	0.00	95.64	1.29	14.62	0.83	0.00	135.54
Manatee	144	9	3,292	36	151	9	3,641	83.89	6.28	1.77	2,944.63	43.27	48.00	3.33	0.00	3,131.17
Marion	211	19	2,514	27	212	19	3,002	124.00	12.95	3.05	2,177.92	32.36	75.58	7.51	1.56	2,434.93
Martin	51	4	1,098	13	57	4	1,227	24.56	2.85	4.20	988.59	15.61	29.18	1.51	1.60	1,068.10
Monroe	22	1	506	5	22	1	557	11.38	0.59	1.13	448.27	6.16	9.02	0.46	0.87	477.88
Nassau	6	1	714	7	6	1	735	3.25	0.63	3.84	636.37	8.45	2.17	0.42	2.16	657.29
Okaloosa	62	4	2,291	25	65	4	2,451	34.36	2.01	4.00	1,989.75	29.93	24.04	2.35	2.00	2,088.44
Okeechobee	35	2	335	4	35	2	413	21.89	0.86	0.00	298.32	4.87	9.56	1.24	0.00	336.74
Orange	402	33	13,364	139	401	33	14,372	227.38	23.08	1.85	11,800.68	166.86	132.64	12.42	0.73	12,365.64
Osceola	149	9	3,563	36	150	9	3,916	94.59	6.30	2.40	3,130.43	43.27	46.74	3.31	0.32	3,327.36
Palm Beach	329	25	12,074	133	328	25	12,914	209.79	16.33	4.05	11,131.07	159.54	105.78	10.57	1.95	11,639.08
Pasco	128	6	4,455	48	127	6	4,770	78.13	3.78	0.00	3,961.49	57.58	42.35	2.67	1.83	4,147.83
Pinellas	482	32	6,238	71	496	32	7,351	281.22	20.59	3.60	5,654.35	85.36	171.57	13.86	0.60	6,231.15
Polk	244	16	4,911	52	247	16	5,486	135.94	10.69	4.50	4,360.01	62.45	91.14	6.61	1.75	4,673.09
Putnam	0	0	739	8	0	0	747	0.00	0.00	0.00	657.38	9.60	0.00	0.00	0.00	666.98
St. Johns	19	1	2,037	18	20	1	2,096	12.50	0.72	6.00	1,875.36	21.77	5.47	0.33	3.60	1,925.75
St. Lucie	60	5	2,984	33	58	5	3,145	34.96	3.30	0.00	2,684.85	39.53	21.30	2.10	0.00	2,786.04
Santa Rosa	55	3	1,225	13	55	3	1,354	35.83	2.39	4.73	1,080.69	15.61	15.92	0.97	1.50	1,157.64
Sarasota	50	3	2,278	26	63	3	2,423	28.35	1.52	0.00	2,057.42	31.22	29.42	1.64	5.10	2,154.67
Seminole	121	7	4,369	49	132	7	4,685	61.17	4.22	2.10	3,959.76	58.72	55.00	3.33	4.75	4,149.05
Sumter	0	0	592	6	0	0	598	0.00	0.00	0.00	520.06	7.30	0.00	0.00	0.00	527.36
Suwannee	17	1	319	4	16	1	358	10.26	0.72	5.24	282.02	4.73	3.80	0.33	2.42	309.52
Taylor	44	2	138	1	47	2	234	22.79	1.31	5.50	123.06	1.29	19.45	0.79	2.70	176.89
Union	4	0	142	1	4	0	151	2.26	0.00	5.85	124.48	1.29	1.11	0.00	2.42	137.41
Volusia	286	15	4,076	44	277	15	4,713	193.67	9.81	1.31	3,630.74	53.00	66.55	6.44	2.75	3,964.27
Wakulla	32	3	149	1	34	3	222	15.43	1.34	3.12	128.00	1.29	13.51	1.82	0.85	165.36
Walton	106	5	243	2	108	5	469	49.54	2.65	0.98	219.87	2.29	50.55	2.75	0.00	328.63
Washington	8	1	149	2	8	1	169	4.78	0.64	5.12	129.10	2.29	2.70	0.41	3.24	148.28
Florida	7,466	489	177,210	1,936	7,522	489	195,112	4,423.42	336.82	175.72	160,860.88	2,326.32	2,523.85	189.98	111.81	170,948.80

Program Year 2015-2016

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Projected School Year 2015-2016	Projected School Year 2015-16 Enrollment SISP	Projected Summer 2016	Projected Summer 2016 Enrollment SISP	Total Projected Program Year	Projected School Year 2015-2016	Projected School Year 2015-16 SISP	Projected Summer 2016	Projected Summer 2016 SISP	Projected Public School Summer 2016 Round-up	Projected Total Program Year
Alachua	2,104	21	57	4	2,186	1,878.94	25.35	51.40	4.36	3.26	1,963.31
Baker	372	4	14	1	391	328.72	4.73	13.31	1.05	10.68	358.49
Bay	1,556	16	55	4	1,631	1,362.09	19.34	47.60	4.36	0.00	1,433.39
Bradford	250	3	6	0	259	210.59	3.73	5.64	0.00	6.30	226.26
Brevard	5,276	58	122	6	5,462	4,864.91	69.75	109.50	6.45	7.23	5,057.84
Broward	17,044	184	1,046	63	18,337	15,667.18	221.13	949.89	68.03	8.47	16,914.70
Calhoun	77	1	3	0	81	74.44	1.14	2.04	0.00	9.43	87.05
Charlotte	1,169	12	8	1	1,190	1,038.95	14.48	7.55	1.05	0.00	1,062.03
Citrus	921	11	13	2	947	820.49	13.19	10.91	2.10	0.00	846.69
Clay	1,952	22	58	2	2,034	1,716.95	26.49	54.17	2.10	8.84	1,808.55
Collier	2,754	30	183	13	2,980	2,489.93	36.10	166.40	14.00	5.48	2,711.91
Columbia	679	7	0	0	686	578.94	8.45	0.00	0.00	0.00	587.39
Miami-Dade	27,069	272	551	33	27,925	25,121.43	327.26	486.07	35.45	6.78	25,976.99
DeSoto	331	4	0	0	335	277.25	4.87	0.00	0.00	0.00	282.12
Dixie	123	1	12	0	136	100.59	1.14	11.45	0.00	0.00	113.18
Duval	10,604	125	273	24	11,026	9,609.37	150.11	251.75	25.85	4.56	10,041.64
Escambia	2,829	31	53	4	2,917	2,451.30	37.10	48.82	4.36	8.55	2,550.13
Flagler	850	10	30	2	892	763.45	12.04	26.90	2.10	9.24	813.73
Franklin	75	1	3	0	79	66.59	1.14	2.43	0.00	9.00	79.16
Gadsden	552	6	0	0	558	513.94	7.16	0.00	0.00	0.00	521.10
Gilchrist	141	2	14	1	158	126.25	2.44	12.64	1.05	10.43	152.81
Glades	51	1	18	1	71	47.41	1.14	14.84	1.05	6.48	70.92
Gulf	98	1	4	0	103	85.22	1.29	3.68	0.00	8.03	98.22
Hamilton	90	1	0	0	91	70.71	1.29	0.00	0.00	0.00	72.00
Hardee	353	4	42	1	400	317.23	4.73	37.51	1.05	0.00	360.52
Hendry	451	4	76	4	535	379.91	4.87	70.54	4.36	0.72	460.40
Hernando	1,380	15	68	2	1,465	1,224.39	18.04	63.42	2.10	0.00	1,307.95
Highlands	874	9	67	4	954	774.75	10.74	62.04	4.36	6.65	858.54
Hillsborough	12,370	132	1,271	77	13,850	11,005.65	158.40	1,102.19	83.17	5.73	12,355.14
Holmes	167	2	3	0	172	142.76	2.44	2.43	0.00	0.00	147.63
Indian River	1,067	12	68	3	1,150	972.75	14.48	61.81	3.36	4.89	1,057.29
Jackson	427	5	2	1	435	375.64	5.87	1.37	1.05	0.00	383.93
Jefferson	241	1	7	0	249	201.65	1.00	4.26	0.00	5.49	212.40
Lafayette	69	1	0	0	70	58.45	1.14	0.00	0.00	0.00	59.59
Lake	2,653	30	52	4	2,739	2,383.04	36.10	45.62	4.36	5.19	2,474.31
Lee	6,137	62	234	15	6,448	5,514.36	74.48	207.03	16.25	10.52	5,822.64
Leon	2,177	26	84	6	2,293	1,960.66	31.22	72.43	6.45	6.54	2,077.30
Levy	296	3	34	2	335	247.41	3.73	28.65	2.10	0.00	281.89
Liberty	96	1	0	0	97	88.93	1.29	0.00	0.00	0.00	90.22
Madison	113	1	40	2	156	97.36	1.29	36.51	2.10	0.00	137.26
Manatee	3,362	36	152	9	3,559	3,007.24	43.27	131.89	9.61	1.77	3,193.78
Marion	2,568	27	216	19	2,830	2,224.70	32.36	199.58	20.46	4.61	2,481.71
Martin	1,121	13	57	4	1,195	1,009.30	15.61	53.74	4.36	5.80	1,088.81
Monroe	517	5	22	1	545	458.02	6.16	20.40	1.05	2.00	487.63
Nassau	729	7	6	1	743	649.74	8.45	5.42	1.05	6.00	670.66
Okaloosa	2,341	25	65	4	2,435	2,033.18	29.93	58.40	4.36	6.00	2,131.87
Okeechobee	343	4	36	2	385	305.45	4.87	31.45	2.10	0.00	343.87
Orange	13,669	139	429	33	14,270	12,070.01	166.86	360.02	35.50	2.58	12,634.97
Osceola	3,640	36	153	9	3,838	3,198.08	43.27	141.33	9.61	2.72	3,395.01
Palm Beach	12,348	133	331	25	12,837	11,383.68	159.54	315.57	26.90	6.00	11,891.69
Pasco	4,551	48	131	6	4,736	4,046.85	57.58	120.48	6.45	1.83	4,233.19
Pinellas	6,376	71	504	32	6,983	5,779.43	85.36	452.79	34.45	4.20	6,356.23
Polk	5,019	52	253	16	5,340	4,455.89	62.45	227.08	17.30	6.25	4,768.97
Putnam	756	8	0	0	764	672.51	9.60	0.00	0.00	0.00	682.11
St. Johns	2,080	18	20	1	2,119	1,914.94	21.77	17.97	1.05	9.60	1,965.33
St. Lucie	3,048	33	61	5	3,147	2,742.44	39.53	56.26	5.40	0.00	2,843.63
Santa Rosa	1,251	13	56	3	1,323	1,103.62	15.61	51.75	3.36	6.23	1,180.57
Sarasota	2,327	26	67	3	2,423	2,101.67	31.22	57.77	3.16	5.10	2,198.92
Seminole	4,464	49	134	7	4,654	4,045.86	58.72	116.17	7.55	6.85	4,235.15
Sumter	605	6	0	0	611	531.48	7.30	0.00	0.00	0.00	538.78
Suwannee	325	4	17	1	347	287.33	4.73	14.06	1.05	7.66	314.83
Taylor	141	1	48	2	192	125.74	1.29	42.24	2.10	8.20	179.57
Union	144	1	4	0	149	126.23	1.29	3.37	0.00	8.27	139.16
Volusia	4,165	44	291	15	4,515	3,710.02	53.00	260.22	16.25	4.06	4,043.55
Wakulla	152	1	34	3	190	130.57	1.29	28.94	3.16	3.97	167.93
Walton	248	2	108	5	363	224.39	2.29	100.09	5.40	0.98	333.15
Washington	152	2	9	1	164	131.69	2.29	7.48	1.05	8.36	150.87
Florida	181,194	1,936	7,774	489	191,393	164,480.64	2,326.32	6,947.27	526.80	287.53	174,568.56

Projected October 1, 4-Year Old Population	225,176
Program Year Participation Rate	85.00%

Fiscal Year 2015-2016

County / State	Enrollment							Full-Time Equivalent (FTE) Enrollment									
	Projected Summer July / August 2015	Projected Summer July / August 2015 SISIP	Projected School Year 2015-2016	Projected School Year 2015-16 SISIP	Projected Summer May / June 2016	Projected Summer May / June 2016 SISIP	Total Projected Fiscal Year	Projected Summer July / August 2015	Projected Summer July / August 2015 SISIP	Projected July / August 2015 Public School Summer Round-up	Projected School Year 2015-2016	Projected School Year 2015-16 SISIP	Projected Summer May / June 2016	Projected Summer May / June 2016 SISIP	Projected May / June 2016 Public School Summer Round-up	Projected Total Fiscal Year	
Alachua	55	4	2,104	21	56	4	2,244	28.32	2.62	2.46	1,878.94	25.35	23.08	1.74	0.80	1,963.31	
Baker	13	1	372	4	14	1	405	8.83	0.65	7.48	328.72	4.73	4.48	0.40	3.20	358.49	
Bay	54	4	1,556	16	55	4	1,689	27.99	1.59	0.00	1,362.09	19.34	19.61	2.77	0.00	1,433.39	
Bradford	6	0	250	3	5	0	264	4.37	0.00	4.20	210.59	3.73	1.27	0.00	2.10	226.26	
Brevard	116	6	5,276	58	122	6	5,584	48.76	2.86	4.50	4,864.91	69.75	60.74	3.59	2.73	5,057.84	
Broward	1,012	63	17,044	184	1,009	63	19,375	630.61	46.41	5.14	15,667.18	221.13	319.28	21.62	3.33	16,914.70	
Calhoun	2	0	77	1	3	0	83	0.86	0.00	4.30	74.44	1.14	1.18	0.00	5.13	87.05	
Charlotte	8	1	1,169	12	8	1	1,199	3.56	0.57	0.00	1,038.95	14.48	3.99	0.48	0.00	1,062.03	
Citrus	13	2	921	11	0	2	949	10.91	1.01	0.00	820.49	13.19	0.00	1.09	0.00	846.69	
Clay	56	2	1,952	22	58	2	2,092	31.58	1.26	5.64	1,716.95	26.49	22.59	0.84	3.20	1,808.55	
Collier	177	13	2,754	30	179	13	3,166	100.97	9.21	4.10	2,489.93	36.10	65.43	4.79	1.38	2,711.91	
Columbia	0	0	679	7	0	0	686	0.00	0.00	0.00	578.94	8.45	0.00	0.00	0.00	587.39	
Miami-Dade	525	33	27,069	272	535	33	28,467	295.92	21.74	4.15	25,121.43	327.26	190.15	13.71	2.63	25,976.99	
DeSoto	0	0	331	4	0	0	335	0.00	0.00	0.00	277.25	4.87	0.00	0.00	0.00	282.12	
Dixie	12	0	123	1	11	0	147	8.25	0.00	0.00	100.59	1.14	3.20	0.00	0.00	113.18	
Duval	266	24	10,604	125	257	24	11,300	175.04	18.04	3.84	9,609.37	150.11	76.71	7.81	0.72	10,041.64	
Escambia	52	4	2,829	31	51	4	2,971	28.86	2.65	5.13	2,451.30	37.10	19.96	1.71	3.42	2,550.13	
Flagler	29	2	850	10	30	2	923	16.63	1.39	5.11	763.45	12.04	10.27	0.71	4.13	813.73	
Franklin	3	0	75	1	3	0	82	1.62	0.00	5.76	66.59	1.14	0.81	0.00	3.24	79.16	
Gadsden	0	0	552	6	0	0	558	0.00	0.00	0.00	513.94	7.16	0.00	0.00	0.00	521.10	
Gilchrist	14	1	141	2	13	1	172	8.14	0.58	6.40	126.25	2.44	4.50	0.47	4.03	152.81	
Glades	18	1	51	1	17	1	89	9.81	0.71	3.90	47.41	1.14	5.03	0.34	2.58	70.92	
Gulf	4	0	98	1	4	0	107	1.70	0.00	3.31	85.22	1.29	1.98	0.00	4.72	98.22	
Hamilton	0	0	90	1	0	0	91	0.00	0.00	0.00	70.71	1.29	0.00	0.00	0.00	72.00	
Hardee	41	1	353	4	41	1	441	25.12	0.68	0.00	317.23	4.73	12.39	0.37	0.00	360.52	
Hendry	74	4	451	4	75	4	612	44.47	2.86	0.72	379.91	4.87	26.07	1.50	0.00	460.40	
Hernando	68	2	1,380	15	66	2	1,533	39.86	1.30	0.00	1,224.39	18.04	23.56	0.80	0.00	1,307.95	
Highlands	64	4	874	9	66	4	1,021	37.79	2.87	3.94	774.75	10.74	24.25	1.49	2.71	858.54	
Hillsborough	1,228	77	12,370	132	1,210	77	15,094	790.52	60.34	4.66	11,005.65	158.40	311.67	22.83	1.07	12,355.14	
Holmes	3	0	167	2	3	0	175	1.45	0.00	0.00	142.76	2.44	0.98	0.00	0.00	147.63	
Indian River	64	3	1,067	12	67	3	1,216	35.44	2.04	0.57	972.75	14.48	26.37	1.32	4.32	1,057.29	
Jackson	2	1	427	5	2	1	438	0.84	0.55	0.00	375.64	5.87	0.53	0.50	0.00	383.93	
Jefferson	7	0	241	1	6	0	255	2.98	0.00	3.33	201.65	1.00	1.28	0.00	2.16	212.40	
Lafayette	0	0	69	1	0	0	70	0.00	0.00	0.00	58.45	1.14	0.00	0.00	0.00	59.59	
Lake	51	4	2,653	30	51	4	2,793	30.04	2.99	3.10	2,383.04	36.10	15.58	1.37	2.09	2,474.31	
Lee	221	15	6,137	62	230	15	6,680	96.79	9.84	4.87	5,514.36	74.48	110.24	6.41	5.65	5,822.64	
Leon	74	6	2,177	26	83	6	2,372	39.27	4.00	4.77	1,960.66	31.22	33.16	2.45	1.77	2,077.30	
Levy	27	2	296	3	33	2	363	12.31	1.23	0.00	247.41	3.73	16.34	0.87	0.00	281.89	
Liberty	0	0	96	1	0	0	97	0.00	0.00	0.00	88.93	1.29	0.00	0.00	0.00	90.22	
Madison	40	2	113	1	40	2	198	21.89	1.27	0.00	97.36	1.29	14.62	0.83	0.00	137.26	
Manatee	144	9	3,362	36	151	9	3,711	83.89	6.28	1.77	3,007.24	43.27	48.00	3.33	0.00	3,193.78	
Marion	211	19	2,568	27	212	19	3,056	124.00	12.95	3.05	2,224.70	32.36	75.58	7.51	1.56	2,481.71	
Martin	51	4	1,121	13	57	4	1,250	24.56	2.85	4.20	1,009.30	15.61	29.18	1.51	1.60	1,088.81	
Monroe	22	1	517	5	22	1	568	11.38	0.59	1.13	458.02	6.16	9.02	0.46	0.87	487.63	
Nassau	6	1	729	7	6	1	750	3.25	0.63	3.84	649.74	8.45	2.17	0.42	2.16	670.66	
Okaloosa	62	4	2,341	25	65	4	2,501	34.36	2.01	4.00	2,033.18	29.93	24.04	2.35	2.00	2,131.87	
Okeechobee	35	2	343	4	35	2	421	21.89	0.86	0.00	305.45	4.87	9.56	1.24	0.00	343.87	
Orange	402	33	13,669	139	401	33	14,677	227.38	23.08	1.85	12,070.01	166.86	132.64	12.42	0.73	12,634.97	
Osceola	149	9	3,640	36	150	9	3,993	94.59	6.30	2.40	3,198.08	43.27	46.74	3.31	0.32	3,395.01	
Palm Beach	329	25	12,348	133	328	25	13,188	209.79	16.33	4.05	11,383.68	159.54	105.78	10.57	1.95	11,891.69	
Pasco	128	6	4,551	48	127	6	4,866	78.13	3.78	0.00	4,046.85	57.58	42.35	2.67	1.83	4,233.19	
Pinellas	482	32	6,376	71	496	32	7,489	281.22	20.59	3.60	5,779.43	85.36	171.57	13.86	0.60	6,356.23	
Polk	244	16	5,019	52	247	16	5,594	135.94	10.69	4.50	4,455.89	62.45	91.14	6.61	1.75	4,768.97	
Putnam	0	0	756	8	0	0	764	0.00	0.00	0.00	672.51	9.60	0.00	0.00	0.00	682.11	
St. Johns	19	1	2,080	18	20	1	2,139	12.50	0.72	6.00	1,914.94	21.77	5.47	0.33	3.60	1,965.33	
St. Lucie	60	5	3,048	33	58	5	3,209	34.96	3.30	0.00	2,742.44	39.53	21.30	2.10	0.00	2,843.63	
Santa Rosa	55	3	1,251	13	55	3	1,380	35.83	2.39	4.73	1,103.62	15.61	15.92	0.97	1.50	1,180.57	
Sarasota	50	3	2,327	26	63	3	2,472	28.35	1.52	0.00	2,101.67	31.22	29.42	1.64	5.10	2,198.92	
Seminole	121	7	4,464	49	132	7	4,780	61.17	4.22	2.10	4,045.86	58.72	55.00	3.33	4.75	4,235.15	
Sumter	0	0	605	6	0	0	611	0.00	0.00	0.00	531.48	7.30	0.00	0.00	0.00	538.78	
Suwannee	17	1	325	4	16	1	364	10.26	0.72	5.24	287.33	4.73	3.80	0.33	2.42	314.83	
Taylor	44	2	141	1	47	2	237	22.79	1.31	5.50	125.74	1.29	19.45	0.79	2.70	179.57	
Union	4	0	144	1	4	0	153	2.26	0.00	5.85	126.23	1.29	1.11	0.00	2.42	139.16	
Volusia	286	15	4,165	44	277	15	4,802	193.67	9.81	1.31	3,710.02	53.00	66.55	6.44	2.75	4,043.55	
Wakulla	32	3	152	1	34	3	225	15.43	1.34	3.12	130.57	1.29	13.51	1.82	0.85	167.93	
Walton	106	5	248	2	108	5	474	49.54	2.65	0.98	224.39	2.29	50.55	2.75	0.00	333.15	
Washington	8	1	152	2	8	1	172	4.78	0.64	5.12	131.69	2.29	2.70	0.41	3.24	150.87	
Florida	7,466	489	181,194	1,936	7,522	489	199,096	4,423.42	336.82	175.72	164,480.64	2,326.32	2,523.85	189.98	111.81	174,568.56	

Historical Tables

Program Year 2005-2006

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-2006	Summer 2006	Total Program Year		School Year 2005-2006	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
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*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2005-2006

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
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Program Year 2006-2007

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-2007	Summer 2007	Total Program Year		School Year 2006-2007	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2006-2007

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
			(includes round-up)	(includes round-up)

Program Year 2007-2008

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-2008	Summer 2008	Total Program Year		School Year 2007-2008	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2007-2008

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-2008	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-2008	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2008-2009

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year 2008-2009	Summer 2009	Total Program Year		School Year 2008-2009	Summer 2009	Public School Summer Round-up	Total Program Year
Alachua	2,761	1,650	51	1,701	61.61%	1,428.21	46.54	3.49	1,478.24
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Walton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

FTE to Enrollment:	89.67%	93.61%	89.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2008-2009

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-2009	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-2009	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.17	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

FTE to Enrollment:	62.57%	89.67%	37.74%	84.83%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2009-2010

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of February 2011	School Year 2009-2010	Summer 2010	Total Program Year		School Year 2009-2010	Summer 2010	Public School Summer Round-up	Total Program Year
Alachua	2,801	1,806	45	1,851	66.08%	1,591.70	42.89	0.00	1,634.59
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,666	4,455	127	4,582	80.87%	4,074.40	114.97	8.48	4,197.85
Broward	23,449	14,490	1,057	15,547	66.30%	13,307.42	964.82	3.48	14,275.72
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.38	19.91	7.14	867.43
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,348	1,698	14	1,712	72.91%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	855	598	7	605	70.76%	517.49	5.44	5.77	528.70
Miami-Dade	34,252	20,826	550	21,376	62.41%	19,179.97	470.51	4.30	19,654.78
DeSoto	486	294	0	294	60.49%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,954	9,121	484	9,605	74.15%	8,238.89	433.09	6.00	8,677.98
Escambia	4,107	2,402	63	2,465	60.02%	2,113.48	57.37	3.33	2,174.18
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hardee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,762	10,204	1,307	11,511	68.67%	8,989.42	1,130.14	5.44	10,125.00
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,372	1,000	85	1,085	79.08%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,295	4,818	321	5,139	70.45%	4,317.39	283.03	4.74	4,605.16
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,765	2,706	118	2,824	75.01%	2,414.55	104.12	2.73	2,521.40
Marion	3,620	2,100	382	2,482	68.56%	1,820.05	350.79	5.29	2,176.13
Martin	1,312	994	64	1,058	80.64%	897.50	61.49	9.07	968.06
Monroe	753	421	34	455	60.42%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,984	10,589	548	11,137	65.57%	9,343.90	486.37	7.31	9,837.58
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,209	10,060	463	10,523	69.19%	9,213.68	419.06	1.63	9,634.37
Pasco	4,950	3,743	88	3,831	77.39%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,630	5,511	455	5,966	61.95%	5,011.64	411.90	4.11	5,427.65
Polk	7,933	3,562	295	3,857	48.62%	3,169.91	267.37	6.34	3,443.62
Putnam	975	683	0	683	70.05%	609.02	0.00	0.00	609.02
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.74	0.00	1,430.64
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.39	94.65	4.32	2,383.36
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.01	99.81	8.45	3,629.27
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,194	3,361	319	3,680	70.85%	2,970.57	284.39	5.54	3,260.50
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,418	148,220	8,606	156,826	67.48%	134,082.14	7,681.24	240.87	142,004.25

FTE to Enrollment:	90.46%	92.05%	90.55%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census and the August 29, 2011 Demographic Estimating Conference.

Fiscal Year 2009-2010

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-2010	Summer May / June 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-2010	Summer May / June 2010	May / June 2010 Public School Summer Round-up	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.38	11.09	4.62	868.46
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.48	21.56	0.35	2,181.07
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.78	2.40	8,989.42	286.16	0.70	10,055.46
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.39	67.38	1.28	4,600.71
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	897.50	19.65	2.56	953.18
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.90	172.92	3.03	9,913.48
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	448	11,043	319.55	5.34	9,213.68	165.64	0.38	9,704.59
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.02	0.00	0.00	609.02
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.39	29.26	0.94	2,407.05
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.01	35.63	2.60	3,665.59
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.57	95.45	2.75	3,285.33
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,220	8,210	166,052	5,582.34	202.64	134,082.14	2,480.91	86.96	142,434.99

FTE to Enrollment:	60.12%	90.46%	31.28%	85.78%
	(includes round-up)		(includes round-up)	(includes round-up)

Program Year 2010-2011

County / State	4 Year Old Population	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	October 1, 2010, Projection as of November 2011	School Year 2010-2011	Summer 2011	Total Program Year	Participation Rate	School Year 2010-2011	Summer 2011	Public School Summer 2011 Round-up	Total Program Year
Alachua	2,400	1,750	62	1,812	75.50%	1,547.81	57.86	4.80	1,610.47
Baker	388	307	20	327	84.28%	276.38	18.00	7.71	302.09
Bay	2,110	1,341	64	1,405	66.59%	1,138.80	54.04	4.43	1,197.27
Bradford	324	275	5	280	86.42%	228.04	4.50	7.10	239.64
Brevard	5,523	4,729	95	4,824	87.34%	4,334.63	84.72	8.53	4,427.88
Broward	21,060	15,062	1,075	16,137	76.62%	13,826.06	980.47	6.39	14,812.92
Calhoun	194	79	8	87	44.85%	74.97	7.30	4.20	86.47
Charlotte	1,126	976	13	989	87.83%	877.09	11.42	0.00	888.51
Citrus	1,110	877	26	903	81.35%	769.59	19.65	7.17	796.41
Clay	2,540	1,817	37	1,854	72.99%	1,606.70	33.94	0.99	1,641.63
Collier	3,470	2,429	228	2,657	76.57%	2,195.86	209.07	1.59	2,406.52
Columbia	872	582	4	586	67.20%	500.12	2.98	8.57	511.67
Miami-Dade	29,627	22,347	556	22,903	77.30%	20,735.38	489.80	6.23	21,231.41
DeSoto	483	323	0	323	66.87%	268.34	0.00	0.00	268.34
Dixie	169	82	6	88	52.07%	70.75	5.00	0.00	75.75
Duval	11,597	10,174	409	10,583	91.26%	9,185.21	368.68	6.18	9,560.07
Escambia	3,690	2,506	67	2,573	69.73%	2,191.54	58.66	5.77	2,255.97
Flagler	949	827	32	859	90.52%	719.39	30.12	6.25	755.76
Franklin	110	80	3	83	75.45%	71.25	2.79	9.13	83.17
Gadsden	647	472	0	472	72.95%	450.91	0.00	0.00	450.91
Gilchrist	195	136	18	154	78.97%	119.40	15.46	7.06	141.92
Glades	160	59	12	71	44.38%	55.29	8.40	0.72	64.41
Gulf	122	93	0	93	76.23%	75.52	0.00	0.00	75.52
Hamilton	158	91	0	91	57.59%	79.52	0.00	0.00	79.52
Hardee	434	296	21	317	73.04%	266.06	19.36	4.14	289.56
Hendry	655	313	71	384	58.63%	269.93	64.14	0.69	334.76
Hernando	1,803	1,240	37	1,277	70.83%	1,066.21	34.01	0.00	1,100.22
Highlands	980	747	72	819	83.57%	662.61	65.48	2.55	730.64
Hillsborough	15,890	10,771	1,295	12,066	75.93%	9,528.60	1,104.57	2.27	10,635.44
Holmes	225	145	7	152	67.56%	125.37	6.40	0.00	131.77
Indian River	1,388	1,003	59	1,062	76.51%	912.61	55.79	1.02	969.42
Jackson	549	396	11	407	74.13%	359.90	8.68	0.00	368.58
Jefferson	144	41	0	41	28.47%	35.99	0.00	0.00	35.99
Lafayette	107	64	0	64	59.81%	56.94	0.00	0.00	56.94
Lake	3,410	2,434	65	2,499	73.28%	2,206.74	58.74	8.74	2,274.22
Lee	6,683	5,057	263	5,320	79.60%	4,483.83	227.79	2.93	4,714.55
Leon	3,023	2,083	99	2,182	72.18%	1,882.74	86.71	3.50	1,972.95
Levy	438	285	29	314	71.69%	235.81	22.06	0.00	257.87
Liberty	101	107	0	107	105.94%	101.01	0.00	0.00	101.01
Madison	237	98	34	132	55.70%	79.68	31.75	0.00	111.43
Manatee	3,702	2,914	153	3,067	82.85%	2,623.77	130.41	2.33	2,756.51
Marion	3,547	2,185	325	2,510	70.76%	1,842.26	304.53	1.92	2,148.71
Martin	1,322	1,046	66	1,112	84.11%	955.69	61.29	8.88	1,025.86
Monroe	603	445	24	469	77.78%	390.83	23.02	0.00	413.85
Nassau	838	597	23	620	73.99%	537.99	18.31	5.16	561.46
Okaloosa	2,253	2,015	61	2,076	92.14%	1,727.95	51.83	5.51	1,785.29
Okeechobee	549	350	29	379	69.03%	300.61	27.33	0.00	327.94
Orange	14,944	11,324	557	11,881	79.50%	10,031.06	488.37	5.81	10,525.24
Osceola	3,648	2,919	148	3,067	84.07%	2,538.73	133.57	9.03	2,681.33
Palm Beach	14,324	10,842	421	11,263	78.63%	9,937.86	393.03	2.80	10,333.69
Pasco	5,227	3,918	102	4,020	76.91%	3,480.58	94.09	3.50	3,578.17
Pinellas	8,339	5,813	538	6,351	76.16%	5,278.00	484.96	7.46	5,770.42
Polk	7,860	4,222	269	4,491	57.14%	3,744.63	238.44	3.49	3,986.56
Putnam	933	637	0	637	68.27%	568.73	0.00	0.00	568.73
St. Johns	2,266	1,510	15	1,525	67.30%	1,387.90	12.23	0.00	1,400.13
St. Lucie	3,381	2,654	79	2,733	80.83%	2,391.00	68.93	3.95	2,463.88
Santa Rosa	1,879	1,059	57	1,116	59.39%	920.09	50.73	8.40	979.22
Sarasota	2,905	2,120	50	2,170	74.70%	1,909.77	43.39	4.89	1,958.05
Seminole	4,911	3,963	125	4,088	83.24%	3,591.86	109.88	3.67	3,705.41
Sumter	457	489	0	489	107.00%	436.42	0.00	0.00	436.42
Suwannee	490	297	15	312	63.67%	248.20	13.54	9.23	270.97
Taylor	248	119	33	152	61.29%	107.05	29.14	9.51	145.70
Union	178	114	8	122	68.54%	98.75	6.58	4.97	110.30
Volusia	4,917	3,619	260	3,879	78.89%	3,201.79	232.25	5.63	3,439.67
Wakulla	388	116	50	166	42.78%	107.17	44.54	10.32	162.03
Walton	676	123	77	200	29.59%	105.07	71.39	8.67	185.13
Washington	303	124	15	139	45.87%	108.16	13.01	2.97	124.14
Florida	216,179	157,072	8,302	165,374	76.50%	142,244.50	7,393.13	256.76	149,894.39

Projected October 1, 4-Year Old Population	216,179
Program Year Participation Rate	76.50%

Fiscal Year 2010-2011

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2010	School Year 2010-2011	Summer May / June 2011	Total Fiscal Year	Summer July / August 2010	July / August 2010 Public School Summer Round-up	School Year 2010-2011	Summer May / June 2011	May / June 2011 Public School Summer Round-up	Total Fiscal Year
Alachua	44	1,750	62	1,856	30.55	0.00	1,547.81	23.12	2.24	1,603.72
Baker	16	307	20	343	10.11	6.19	276.38	6.83	1.73	301.24
Bay	67	1,341	64	1,472	35.94	4.41	1,138.80	34.31	2.03	1,215.49
Bradford	4	275	5	284	2.44	6.24	228.04	1.16	1.68	239.56
Brevard	122	4,729	95	4,946	55.88	4.27	4,334.63	47.15	3.79	4,445.72
Broward	1,016	15,062	1,028	17,106	681.12	3.17	13,826.06	311.62	0.00	14,821.97
Calhoun	3	79	8	90	1.29	4.05	74.97	3.86	2.40	86.57
Charlotte	21	976	13	1,010	8.82	2.52	877.09	5.31	0.00	893.74
Citrus	12	877	25	914	5.50	0.00	769.59	10.20	6.27	791.56
Clay	14	1,817	37	1,868	8.08	0.00	1,606.70	13.62	0.39	1,628.79
Collier	253	2,429	219	2,901	165.24	2.09	2,195.86	71.55	0.65	2,435.39
Columbia	7	582	4	593	3.31	4.05	500.12	1.50	3.24	512.22
Miami-Dade	537	22,347	544	23,428	313.97	3.00	20,735.38	189.45	0.00	21,241.80
DeSoto	0	323	0	323	0.00	0.00	268.34	0.00	0.00	268.34
Dixie	9	82	5	96	5.66	0.00	70.75	0.57	0.00	76.98
Duval	464	10,174	397	11,035	322.19	3.27	9,185.21	111.40	1.87	9,623.94
Escambia	59	2,506	64	2,629	35.81	2.98	2,191.54	23.04	2.28	2,255.65
Flagler	35	827	32	894	22.38	0.00	719.39	10.30	2.10	754.17
Franklin	4	80	3	87	2.59	5.52	71.25	0.74	2.57	82.67
Gadsden	0	472	0	472	0.00	0.00	450.91	0.00	0.00	450.91
Gilchrist	15	136	17	168	7.99	5.10	119.40	6.91	3.03	142.43
Glades	10	59	12	81	5.03	0.00	55.29	2.71	0.00	63.03
Gulf	0	93	0	93	0.00	0.00	75.52	0.00	0.00	75.52
Hamilton	0	91	0	91	0.00	0.00	79.52	0.00	0.00	79.52
Hardee	35	296	21	352	22.21	0.87	266.06	6.80	1.08	297.02
Hendry	68	313	67	448	40.23	1.12	269.93	22.12	0.37	333.77
Hernando	37	1,240	37	1,314	26.57	0.00	1,066.21	12.92	0.00	1,105.70
Highlands	61	747	70	878	35.24	6.08	662.61	22.40	0.36	726.69
Hillsborough	1,281	10,771	1,187	13,239	843.98	4.74	9,528.60	303.17	0.27	10,680.76
Holmes	8	145	7	160	5.24	0.00	125.37	1.74	0.00	132.35
Indian River	85	1,003	59	1,147	48.98	6.78	912.61	22.01	0.40	990.78
Jackson	9	396	11	416	4.70	0.00	359.90	4.19	0.00	368.79
Jefferson	7	41	0	48	4.24	3.45	35.99	0.00	0.00	43.68
Lafayette	0	64	0	64	0.00	0.00	56.94	0.00	0.00	56.94
Lake	89	2,434	64	2,587	62.26	4.06	2,206.74	18.37	2.53	2,293.96
Lee	312	5,057	258	5,627	215.65	3.46	4,483.83	89.94	2.93	4,795.81
Leon	99	2,083	94	2,276	55.24	4.85	1,882.74	33.01	0.00	1,975.84
Levy	20	285	28	333	12.87	0.00	235.81	9.15	0.00	257.83
Liberty	0	107	0	107	0.00	0.00	101.01	0.00	0.00	101.01
Madison	36	98	34	168	19.66	0.00	79.68	12.56	0.00	111.90
Manatee	113	2,914	151	3,178	71.52	2.73	2,623.77	45.27	0.00	2,743.29
Marion	367	2,185	317	2,869	232.72	2.45	1,842.26	111.88	0.39	2,189.70
Martin	63	1,046	66	1,175	41.84	6.51	955.69	21.37	2.08	1,027.49
Monroe	34	445	24	503	15.93	1.07	390.83	10.05	0.00	417.88
Nassau	17	597	19	633	13.43	5.25	537.99	7.26	2.64	566.57
Okaloosa	31	2,015	59	2,105	19.58	0.00	1,727.95	28.00	2.84	1,778.37
Okeechobee	18	350	28	396	12.10	0.00	300.61	16.13	0.00	328.84
Orange	537	11,324	527	12,388	313.45	4.28	10,031.06	170.71	0.71	10,520.21
Osceola	157	2,919	141	3,217	105.95	3.98	2,538.73	46.07	2.85	2,697.58
Palm Beach	443	10,842	412	11,697	253.42	1.25	9,937.86	154.38	0.80	10,347.71
Pasco	83	3,918	100	4,101	53.38	5.38	3,480.58	39.03	1.20	3,579.57
Pinellas	438	5,813	529	6,780	257.50	3.31	5,278.00	195.14	2.08	5,736.03
Polk	282	4,222	258	4,762	169.45	4.36	3,744.63	91.01	2.95	4,012.40
Putnam	0	637	0	637	0.00	0.00	568.73	0.00	0.00	568.73
St. Johns	28	1,510	14	1,552	17.34	0.00	1,387.90	3.85	0.00	1,409.09
St. Lucie	102	2,654	78	2,834	65.39	3.38	2,391.00	26.72	3.10	2,489.59
Santa Rosa	63	1,059	55	1,177	40.76	4.06	920.09	14.65	2.10	981.66
Sarasota	37	2,120	50	2,207	14.51	0.00	1,909.77	22.57	4.89	1,951.74
Seminole	106	3,963	124	4,193	64.18	5.85	3,591.86	48.32	1.42	3,711.63
Sumter	0	489	0	489	0.00	0.00	436.42	0.00	0.00	436.42
Suwannee	24	297	15	336	14.62	0.23	248.20	4.22	2.72	269.99
Taylor	48	119	32	199	25.13	0.00	107.05	10.98	3.51	146.67
Union	10	114	8	132	6.17	2.43	98.75	2.24	1.21	110.80
Volusia	314	3,619	251	4,184	188.94	2.79	3,201.79	92.18	1.50	3,487.20
Wakulla	44	116	50	210	19.93	1.80	107.17	25.66	5.70	160.26
Walton	95	123	76	294	58.81	0.53	105.07	36.22	4.08	204.71
Washington	5	124	13	142	3.31	0.00	108.16	5.07	1.44	117.98
Florida	8,317	157,072	7,988	173,377	5,200.33	153.91	142,244.50	2,662.71	94.42	150,355.87

Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - May/June	Portion of the 300 hour VPK Program that runs from May/June.
Summer - July/August	Portion of the 300 hour VPK Program that runs from July/August.