

**Voluntary Prekindergarten Estimating Conference
Executive Summary
March 7, 2011**

The Voluntary Prekindergarten Estimating Conference reviewed 2009-10 and 2010-11 school year and 2010 summer data through January 31, 2011, and revised population estimates. Enrollment and full-time equivalent (FTE) enrollment data for program year and fiscal year 2009-10 is now considered final. The conference adopted new enrollment forecasts for the Voluntary Prekindergarten Program (VPK) for 2010-11, 2011-12, 2012-13, 2013-14, and 2014-15. Enrollment for FY 2010-11 remained below the appropriated level.

For the 2010-11 program year, it is estimated that 71.09% of eligible four year olds will participate in the VPK program. The participation rate is anticipated to increase to 73.70% for the 2011-12 program year and reach 75% by the 2012-13 program year.

The assumptions for the forecasts through 2014-15 are:

- By 2012-13, 75% of the eligible 4-year olds will be participating in the program. The program will continue at the 75% participation level.
- Enrollment in the summer program is expected to remain at 8,606, the same as summer 2010 enrollment, throughout the forecast time period. Round-up calculations for summers 2011 through 2015 are held constant at 2010 levels.

The estimates and forecasts, starting with school year 2010-11, utilize the most recent ratio of enrollment to FTE (2009-10 school year and 2010 summer). The revised fiscal year FTEs are as follows:

Actual, Estimated and Forecasted FTE Student Enrollment for the VPK Program			
Fiscal Year	Change	March 7, 2011 Estimate/Forecast	December 3, 2010 Estimate/Forecast
2007-08 Actual	0.00	118,960.41	118,960.41
2008-09 Actual	0.00	132,891.23	132,891.23
2009-10 Actual	-2.28	142,434.99	142,437.27
2010-11 Estimate	-461.60	150,372.24	150,833.84
2011-12 Forecast	263.19	156,055.20	155,792.01
2012-13 Forecast	472.16	159,664.38	159,192.22
2013-14 Forecast	515.03	161,328.50	160,813.47
2014-15 Forecast		163,081.08	

Voluntary Prekindergarten Education Estimating Conference

A G E N D A

March 7, 2011
10:00 am
117 Knott Building

The purpose of this meeting is to review 2009-10 and 2010-11 reported data to date and to reach consensus on estimates and forecasts through 2014-15 for Voluntary Prekindergarten Education (VPK) Enrollment and Full-Time Equivalent (FTE) Enrollment.

- Opening
- Comparison of data and assumptions
from the December 3, 2010 Conference
- Discussion of FY 2009-10 and FY 2010-
11 reported data to date and estimates
and forecasts through FY 2014-15
- Call for consensus
- Adjournment

**Voluntary
Prekindergarten
Estimating Conference**

**Conference
Report**

March 7, 2011

Topic	Pages
Input Data and Forecast Assumptions	1
Enrollment Growth and Participation Rates	2
Comparison of Enrollment Growth and Participation Rates (December 3, 2010 - March 7, 2011 Conf.)	3
Summary	4
Estimated & Forecast Tables	5-16
Historical Tables	17-24
Terminology	25

Input Data and Forecast Assumptions

Comparison of Input Data and Forecast Assumptions December 3, 2010 and March 7, 2011 Voluntary Prekindergarten (VPK) Estimating Conferences		
	December 3, 2010 Conference	March 7, 2011 Conference
VPK Enrollment and FTE – School Year Program 2009-2010	Reported data through October 2010: Enrollment: 148,226 FTE: 134,082.97 FTE to Enrollment 90.46%	Reported data through January 2011: Enrollment: 148,220 FTE: 134,082.14 FTE to Enrollment 90.46%
VPK Enrollment and FTE – 2010 Summer Program	Reported data through October 2010 : May/June 2010 (FTE includes round-up): Enrollment: 8,211 FTE: 2,569.32 FTE to Enrollment: 31.29% Estimated summer (FTE includes round-up): Enrollment: 8,606 FTE: 7,923.09 FTE to Enrollment: 92.06% July/August 2010 (FTE includes round-up): Enrollment: 8,318 FTE: 5,353.77 FTE to Enrollment: 64.36%	Reported data through January 2011 : May/June 2010 (FTE includes round-up): Enrollment: 8,210 FTE: 2,567.87 FTE to Enrollment: 31.28% Estimated summer (FTE includes round-up): Enrollment: 8,606 FTE: 7,922.11 FTE to Enrollment: 92.05% July/August 2010 (FTE includes round-up): Enrollment: 8,317 FTE: 5,354.24 FTE to Enrollment: 64.38%
VPK Enrollment and FTE – School Year Program 2010-2011	Reported data through October 2010: Enrollment: 145,435	Reported data through January 2011: Enrollment: 154,270
Population	Estimates based on October 2010 Demographic Estimating Conference. October 1, 2009: 232,444 October 1, 2010: 232,940	Estimates based on February 2011 Demographic Estimating Conference. October 1, 2009: 232,418 October 1, 2010: 233,525 Population estimates revised to reflect the 2010 Census state total count, released on December 21, 2010, and the February 9, 2011 Demographic Estimating Conference. Detailed history tables display population estimates prior to the population revisions.
ASSUMPTIONS		
Attendance Policy	Implementation began with the 2009-10 School Year.	Implementation began with the 2009-10 School Year.
Population Participation	Reach 75% participation by 2012-13.	Reach 75% participation by 2012-13 and remain at that level for the remainder of the forecast period.
Summer Growth	Summer enrollment will remain at the 2010 level.	Summer enrollment will remain at the 2010 level.
Summer Providers	<i>Only districts that offered summer 2010 will offer summer programs in the future and will be the only counties to have summer round-up. Summer round-up for the forecast years is held constant at 2010 summer round-up levels.</i>	Only districts that offered summer 2010 will offer summer programs in the future and will be the only counties to have summer round-up. Summer round-up for the forecast years is held constant at 2010 summer round-up levels.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	<i>Constant relationship based on 2009-10 school year and 2010 summer programs.</i>	Constant relationship based on 2009-10 school year and 2010 summer programs.

Enrollment Growth and Participation Rates

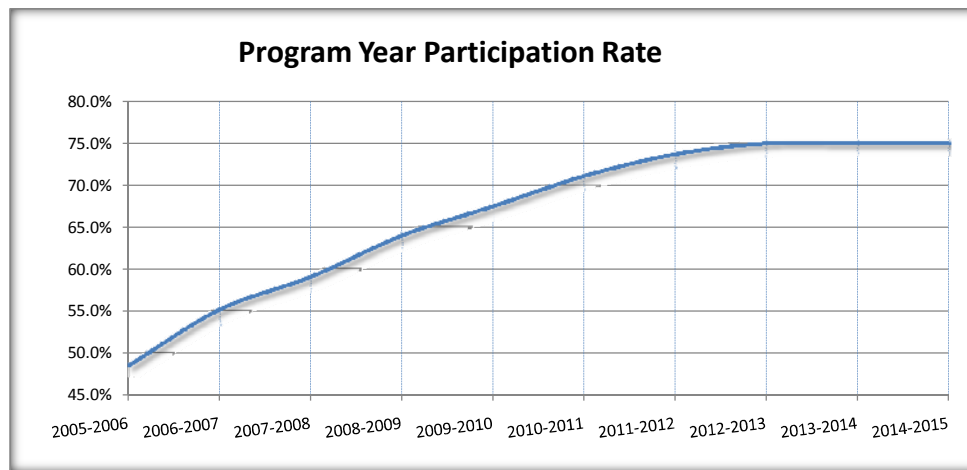
Table A

Year	Population*	Population Growth Rate	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Summer Enrollment	Summer Enrollment Growth Rate	May / June Summer	July / August Summer
2005-2006	219,784		106,479		94,011		12,468		12,233	11,424
2006-2007	224,008	1.9%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	228,154	1.9%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	230,932	1.2%	147,752	9.7%	137,637	10.0%	10,115	5.6%	9,760	9,622
2009-2010	232,418	0.6%	156,826	6.1%	148,220	7.7%	8,606	-14.9%	8,210	8,317
2010-2011	233,525	0.5%	166,022	5.9%	157,416	6.2%	8,606	0.0%	8,210	8,317
2011-2012	233,845	0.1%	172,344	3.8%	163,738	4.0%	8,606	0.0%	8,210	8,317
2012-2013	235,105	0.5%	176,329	2.3%	167,723	2.4%	8,606	0.0%	8,210	8,317
2013-2014	237,555	1.0%	178,166	1.0%	169,560	1.1%	8,606	0.0%	8,210	8,317
2014-2015	240,134	1.1%	180,101	1.1%	171,495	1.1%	8,606	0.0%	8,210	8,317

*Population estimates revised to reflect the 2010 Census state total count, released on December 21, 2010 and the February 9, 2011 Demographic Estimating Conference.

Table B

Year	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate
2005-2006	106,479		94,011				48.4%
2006-2007	123,567	16.0%	113,253	20.5%	134,782		55.2%
2007-2008	134,717	9.0%	125,141	10.5%	144,150	7.0%	59.0%
2008-2009	147,752	9.7%	137,637	10.0%	156,656	8.7%	64.0%
2009-2010	156,826	6.1%	148,220	7.7%	166,052	6.0%	67.5%
2010-2011	166,022	5.9%	157,416	6.2%	173,943	4.8%	71.1%
2011-2012	172,344	3.8%	163,738	4.0%	180,265	3.6%	73.7%
2012-2013	176,329	2.3%	167,723	2.4%	184,250	2.2%	75.0%
2013-2014	178,166	1.0%	169,560	1.1%	186,087	1.0%	75.0%
2014-2015	180,101	1.1%	171,495	1.1%	188,022	1.0%	75.0%



Comparison of Enrollment Growth and Participation Rates
December 3, 2010 and March 7, 2011 Voluntary Prekindergarten (VPK) Estimating Conferences

Table A

Year	Population*	Population Growth Rate	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Summer Enrollment	Summer Enrollment Growth Rate	May / June Summer	July / August Summer
2005-2006	-2,140		0		0		0		0	0
2006-2007	-2,624	-0.2%	0	0.0%	0	0.0%	0	0.0%	0	0
2007-2008	-3,126	-0.2%	0	0.0%	0	0.0%	0	0.0%	0	0
2008-2009	-1,840	0.6%	0	0.0%	0	0.0%	0	0.0%	0	0
2009-2010	-26	0.7%	-6	0.0%	-6	0.0%	0	0.0%	-1	-1
2010-2011	585	0.3%	-441	-0.2%	-441	-0.3%	0	0.0%	-1	-1
2011-2012	744	0.0%	315	0.5%	315	0.5%	0	0.0%	-1	-1
2012-2013	729	0.0%	547	0.1%	547	0.1%	0	0.0%	-1	-1
2013-2014	796	0.0%	597	0.0%	597	0.0%	0	0.0%	-1	-1
2014-2015										

*Population estimates revised to reflect the 2010 Census state total count, released on December 21, 2010 and the February 9, 2011 Demographic Estimating Conference

Table B

Year	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate
2005-2006	0		0				0.5%
2006-2007	0	0.0%	0	0.0%	0	0.0%	0.6%
2007-2008	0	0.0%	0	0.0%	0	0.0%	0.8%
2008-2009	0	0.0%	0	0.0%	0	0.0%	0.5%
2009-2010	-6	0.0%	-6	0.0%	-7	0.0%	0.0%
2010-2011	-441	-0.2%	-441	-0.3%	-443	-0.2%	-0.4%
2011-2012	315	0.5%	315	0.5%	313	0.4%	-0.1%
2012-2013	547	0.1%	547	0.1%	545	0.1%	0.0%
2013-2014	597	0.0%	597	0.0%	595	0.0%	0.0%
2014-2015							

Summary

Statewide Enrollment Summary					
	Difference between December 3, 2010 and March 7, 2011 Conferences	March 7, 2011 Conference	December 3, 2010 Conference	August 5, 2010 Conference	March 8, 2010 Conference
2005-06 Enrollment					
School Year			94,011	94,011	94,011
Summer			12,468	12,468	12,468
Program Year			106,479	106,479	106,479
Fiscal Year (Not a Full Fiscal Year)			106,244	106,244	106,244
2006-07 Enrollment					
School Year			113,253	113,253	113,253
Summer			10,314	10,314	10,314
Program Year			123,567	123,567	123,567
Fiscal Year			134,782	134,782	134,782
2007-08 Enrollment					
School Year			125,141	125,141	125,141
Summer			9,576	9,576	9,576
Program Year			134,717	134,717	134,717
Fiscal Year			144,150	144,150	144,150
2008-09 Enrollment					
School Year			137,637	137,637	137,643
Summer			10,115	10,115	10,116
Program Year			147,752	147,752	147,759
Fiscal Year			156,656	156,656	156,665
2009-10 Enrollment					
School Year	-6	148,220	148,226	148,274	149,082
Summer	0	8,606	8,606	8,169	10,280
Program Year	-6	156,826	156,832	156,443	159,362
Fiscal Year	-7	166,052	166,059	165,800	168,622
2010-11 Enrollment					
School Year	-441	157,416	157,857	157,733	159,029
Summer	0	8,606	8,606	8,169	10,000
Program Year	-441	166,022	166,463	165,902	169,029
Fiscal Year	-443	173,943	174,386	173,430	178,447
Program Year Enrollment					
2007-08	0	134,717	134,717	134,717	134,717
2008-09	0	147,752	147,752	147,752	147,759
2009-10	-6	156,826	156,832	156,443	159,362
2010-11	-441	166,022	166,463	165,902	169,029
2011-12	315	172,344	172,029	171,344	174,130
2012-13	547	176,329	175,782	175,156	175,156
2013-14	597	178,166	177,569	176,996	176,996
2014-15		180,101			
Fiscal Year Enrollment					
2007-08	0	144,150	144,150	144,150	144,150
2008-09	0	156,656	156,656	156,656	156,665
2009-10	-7	166,052	166,059	165,800	168,622
2010-11	-443	173,943	174,386	173,430	178,447
2011-12	313	180,265	179,952	178,872	183,282
2012-13	545	184,250	183,705	182,684	184,308
2013-14	595	186,087	185,492	184,524	186,148
2014-15		188,022			
Fiscal Year Enrollment Growth Rate					
2007-08	0.00%	6.95%	6.95%	6.95%	6.95%
2008-09	0.00%	8.68%	8.68%	8.68%	8.68%
2009-10	0.00%	6.00%	6.00%	5.84%	7.63%
2010-11	-0.26%	4.75%	5.01%	4.60%	5.83%
2011-12	0.44%	3.63%	3.19%	3.14%	2.71%
2012-13	0.13%	2.21%	2.09%	2.13%	0.56%
2013-14	0.02%	1.00%	0.97%	1.01%	1.00%
2014-15		1.04%			

Statewide Full-Time Equivalent (FTE) Enrollment Summary					
	Difference between December 3, 2010 and March 7, 2011 Conferences	March 7, 2011 Conference	December 3, 2010 Conference	August 5, 2010 Conference	March 8, 2010 Conference
2005-06 FTE Enrollment					
School Year			80,446.64	80,446.64	80,446.64
Summer (Summer 2006 Round-up - Not Applicable)			10,946.69	10,946.69	10,946.69
Program Year			91,393.33	91,393.33	91,393.33
Fiscal Year (Not a Full Fiscal Year)			86,982.54	86,982.54	86,982.54
2006-07 FTE Enrollment					
School Year			99,182.63	99,182.63	99,182.63
Summer			9,483.49	9,483.49	9,483.49
Program Year			108,666.12	108,666.12	108,666.12
Fiscal Year (Summer 2006 Round-up - Not Applicable)			108,220.36	108,220.36	108,220.36
2007-08 FTE Enrollment					
School Year			110,956.20	110,956.20	110,956.20
Summer			8,941.19	8,941.19	8,941.19
Program Year			119,897.39	119,897.39	119,897.39
Fiscal Year			118,960.41	118,960.41	118,960.41
2008-09 FTE Enrollment					
School Year			123,414.05	123,414.05	123,413.41
Summer			9,468.64	9,468.64	9,483.82
Program Year			132,882.69	132,882.69	132,883.23
Fiscal Year			132,891.23	132,891.23	132,891.45
2009-10 FTE Enrollment					
School Year	-0.83	134,082.14	134,082.97	134,051.01	133,693.64
Summer	-0.98	7,922.11	7,923.09	7,263.81	9,594.92
Program Year	-1.81	142,004.25	142,006.06	141,314.82	143,288.56
Fiscal Year	-2.28	142,434.99	142,437.27	142,317.38	143,213.24
2010-11 FTE Enrollment					
School Year	-460.62	142,450.13	142,910.75	141,430.04	142,610.66
Summer	-0.98	7,922.11	7,923.09	7,263.81	9,346.06
Program Year	-461.60	150,372.24	150,833.84	148,693.85	151,956.72
Fiscal Year	-461.60	150,372.24	150,833.84	148,693.85	152,107.72
Program Year FTE Enrollment					
2007-08	0.00	119,897.39	119,897.39	119,897.39	119,897.39
2008-09	0.00	132,882.69	132,882.69	132,882.69	132,883.23
2009-10	-1.81	142,004.25	142,006.06	141,314.82	143,288.56
2010-11	-461.60	150,372.24	150,833.84	148,693.85	151,956.72
2011-12	263.19	156,055.20	155,792.01	153,601.29	156,543.26
2012-13	472.16	159,664.38	159,192.22	157,027.53	157,464.34
2013-14	515.03	161,328.50	160,813.47	158,678.44	159,116.04
2014-15		163,081.08			
Fiscal Year FTE Enrollment					
2007-08	0.00	118,960.41	118,960.41	118,960.41	118,960.41
2008-09	0.00	132,891.23	132,891.23	132,891.23	132,891.45
2009-10	-2.28	142,434.99	142,437.27	142,317.38	143,213.24
2010-11	-461.60	150,372.24	150,833.84	148,693.85	152,107.72
2011-12	263.19	156,055.20	155,792.01	153,601.29	156,543.26
2012-13	472.16	159,664.38	159,192.22	157,027.53	157,464.34
2013-14	515.03	161,328.50	160,813.47	158,678.44	159,116.04
2014-15		163,081.08			
Fiscal Year FTE Enrollment Growth Rate					
2007-08	0.00%	9.92%	9.92%	9.92%	9.92%
2008-09	0.00%	11.71%	11.71%	11.71%	11.71%
2009-10	0.00%	7.18%	7.18%	7.09%	7.77%
2010-11	-0.32%	5.57%	5.89%	4.48%	6.21%
2011-12	0.49%	3.78%	3.29%	3.30%	2.92%
2012-13	0.13%	2.31%	2.18%	2.23%	0.59%
2013-14	0.02%	1.04%	1.02%	1.05%	1.05%
2014-15		1.09%			

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Statewide Program Year Participation Rate Summary					
	Difference between December 3, 2010 and March 7, 2011 Conferences	March 7, 2011 Conference*	December 3, 2010 Conference	August 5, 2010 Conference	March 8, 2010 Conference
Program Year Participation Rate					
2006-07	0.64%	55.16%	54.52%	54.52%	54.52%
2007-08	0.80%	59.05%	58.25%	58.25%	58.25%
2008-09	0.51%	63.98%	63.47%	63.46%	63.47%
2009-10	0.01%	67.48%	67.47%	67.24%	68.53%
2010-11	-0.37%	71.09%	71.46%	71.32%	72.70%
2011-12	-0.10%	73.70%	73.80%	73.80%	75.00%
2012-13	0.00%	75.00%	75.00%	75.00%	75.00%
2013-14	0.00%	75.00%	75.00%	75.00%	75.00%
2014-15		75.00%			

*Includes revised population estimates based on the 2010 Census state total count, released on December 21, 2010, and the February 9, 2011 Demographic Estimating Conference.

Key			
Data	Example	Data	Example
Actual	999,999	Estimated (based on actual data)	999,999
Preliminary	999,999	Projected (based on estimated data)	999,999

Statewide Fiscal Year FTE to Enrollment Summary					
	Difference between December 3, 2010 and March 7, 2011 Conferences	March 7, 2011 Conference	December 3, 2010 Conference	August 5, 2010 Conference	March 8, 2010 Conference
Fiscal Year					
2006-07	0.0%	80.3%	80.29%	80.29%	80.29%
July /August 2006 (Public school summer round-up - Not Applicable)	0.00%	38.61%	38.61%	38.61%	38.61%
School Year 2006-07	0.00%	87.58%	87.58%	87.58%	87.58%
May / June 2007	0.00%	45.79%	45.79%	45.79%	45.79%
2007-08	0.00%	82.53%	82.53%	82.53%	82.53%
July /August 2007	0.00%	49.72%	49.72%	49.72%	49.72%
School Year 2007-08	0.00%	88.66%	88.66%	88.66%	88.66%
May / June 2008	0.00%	34.06%	34.06%	34.06%	34.06%
2008-09	0.00%	84.83%	84.83%	84.83%	84.83%
July /August 2008	0.00%	62.57%	62.57%	62.57%	62.57%
School Year 2008-09	0.00%	89.67%	89.67%	89.67%	89.66%
May / June 2009	0.00%	37.74%	37.74%	37.74%	37.74%
2009-10	0.00%	85.78%	85.78%	85.84%	84.93%
July /August 2009	0.00%	60.12%	60.12%	60.12%	60.12%
School Year 2009-10	0.00%	90.46%	90.46%	90.41%	89.68%
May / June 2010	-0.01%	31.28%	31.29%	31.39%	37.66%

Estimated & Forecast Tables

Program Year 2009-2010

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of February 2011	School Year 2009-2010	Summer 2010	Total Program Year		School Year 2009-2010	Summer 2010	Public School Summer Round-up	Total Program Year
Alachua	2,801	1,806	45	1,851	66.08%	1,591.70	42.89	0.00	1,634.59
Baker	361	340	16	356	98.61%	296.00	14.78	8.54	319.32
Bay	2,190	1,303	69	1,372	62.65%	1,127.11	59.56	7.14	1,193.81
Bradford	320	256	4	260	81.25%	230.15	3.51	8.37	242.03
Brevard	5,666	4,455	127	4,582	80.87%	4,074.40	114.97	8.48	4,197.85
Broward	23,449	14,490	1,057	15,547	66.30%	13,307.42	964.82	3.48	14,275.72
Calhoun	147	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,192	953	22	975	81.80%	840.38	19.91	7.14	867.43
Citrus	1,152	764	13	777	67.45%	667.09	11.92	0.00	679.01
Clay	2,348	1,698	14	1,712	72.91%	1,504.35	13.34	0.00	1,517.69
Collier	3,933	2,232	274	2,506	63.72%	2,007.24	249.03	2.09	2,258.36
Columbia	855	598	7	605	70.76%	517.49	5.44	5.77	528.70
Miami-Dade	34,252	20,826	550	21,376	62.41%	19,179.97	470.51	4.30	19,654.78
DeSoto	486	294	0	294	60.49%	254.38	0.00	0.00	254.38
Dixie	178	89	9	98	55.06%	76.95	9.02	0.00	85.97
Duval	12,954	9,121	484	9,605	74.15%	8,238.89	433.09	6.00	8,677.98
Escambia	4,107	2,402	63	2,465	60.02%	2,113.48	57.37	3.33	2,174.18
Flagler	902	753	35	788	87.36%	670.87	31.45	0.00	702.32
Franklin	107	74	4	78	72.90%	65.02	3.75	8.16	76.93
Gadsden	690	476	0	476	68.99%	448.98	0.00	0.00	448.98
Gilchrist	203	152	16	168	82.76%	130.24	13.53	9.00	152.77
Glades	98	73	10	83	84.69%	60.22	7.35	0.00	67.57
Gulf	123	100	0	100	81.30%	86.14	0.00	0.00	86.14
Hamilton	170	97	0	97	57.06%	78.10	0.00	0.00	78.10
Hendee	461	303	35	338	73.32%	276.34	31.13	2.85	310.32
Hendry	726	325	72	397	54.68%	280.67	63.66	4.93	349.26
Hernando	1,512	1,217	39	1,256	83.07%	1,078.85	32.73	0.00	1,111.58
Highlands	1,024	719	65	784	76.56%	630.12	58.30	8.48	696.90
Hillsborough	16,762	10,204	1,307	11,511	68.67%	8,989.42	1,130.14	5.44	10,125.00
Holmes	244	140	8	148	60.66%	124.33	7.44	0.00	131.77
Indian River	1,372	1,000	85	1,085	79.08%	919.66	80.77	11.19	1,011.62
Jackson	549	353	9	362	65.94%	320.49	8.10	0.00	328.59
Jefferson	155	57	7	64	41.29%	51.18	6.55	5.10	62.83
Lafayette	86	74	0	74	86.05%	68.27	0.00	0.00	68.27
Lake	3,114	2,274	92	2,366	75.98%	2,050.24	82.91	5.83	2,138.98
Lee	7,295	4,818	321	5,139	70.45%	4,317.39	283.03	4.74	4,605.16
Leon	3,145	2,078	105	2,183	69.41%	1,896.36	89.22	6.88	1,992.46
Levy	518	267	20	287	55.41%	222.07	18.82	0.00	240.89
Liberty	82	96	0	96	117.07%	85.00	0.00	0.00	85.00
Madison	233	97	36	133	57.08%	82.57	35.38	0.00	117.95
Manatee	3,765	2,706	118	2,824	75.01%	2,414.55	104.12	2.73	2,521.40
Marion	3,620	2,100	382	2,482	68.56%	1,820.05	350.79	5.29	2,176.13
Martin	1,312	994	64	1,058	80.64%	897.50	61.49	9.07	968.06
Monroe	753	421	34	455	60.42%	369.85	31.46	2.07	403.38
Nassau	894	597	17	614	68.68%	531.56	15.79	6.72	554.07
Okaloosa	2,591	1,830	34	1,864	71.94%	1,607.93	29.89	0.00	1,637.82
Okeechobee	534	321	18	339	63.48%	278.64	17.73	0.00	296.37
Orange	16,984	10,589	548	11,137	65.57%	9,343.90	486.37	7.31	9,837.58
Osceola	3,938	2,831	162	2,993	76.00%	2,435.94	144.86	5.61	2,586.41
Palm Beach	15,209	10,060	463	10,523	69.19%	9,213.68	419.06	1.63	9,634.37
Pasco	4,950	3,743	88	3,831	77.39%	3,339.49	78.66	6.08	3,424.23
Pinellas	9,630	5,511	455	5,966	61.95%	5,011.64	411.90	4.11	5,427.65
Polk	7,933	3,562	295	3,857	48.62%	3,169.91	267.37	6.34	3,443.62
Putnam	975	683	0	683	70.05%	609.02	0.00	0.00	609.02
St. Johns	1,939	1,519	30	1,549	79.89%	1,403.90	26.74	0.00	1,430.64
St. Lucie	3,267	2,571	109	2,680	82.03%	2,284.39	94.65	4.32	2,383.36
Santa Rosa	1,783	978	68	1,046	58.67%	853.63	57.58	4.93	916.14
Sarasota	3,089	2,023	41	2,064	66.82%	1,819.47	34.23	3.65	1,857.35
Seminole	5,300	3,897	107	4,004	75.55%	3,521.01	99.81	8.45	3,629.27
Sumter	759	474	0	474	62.45%	416.42	0.00	0.00	416.42
Suwannee	450	310	24	334	74.22%	264.30	20.93	0.54	285.77
Taylor	233	94	51	145	62.23%	83.77	40.39	0.00	124.16
Union	150	117	10	127	84.67%	99.41	8.57	2.98	110.96
Volusia	5,194	3,361	319	3,680	70.85%	2,970.57	284.39	5.54	3,260.50
Wakulla	339	111	46	157	46.31%	98.59	43.45	2.88	144.92
Walton	596	101	98	199	33.39%	85.25	88.84	4.20	178.29
Washington	269	124	5	129	47.96%	102.68	4.75	0.00	107.43
Florida	232,418	148,220	8,606	156,826	67.48%	134,082.14	7,681.24	240.87	142,004.25

Fiscal Year 2009-2010

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009	School Year 2009-2010	Summer May / June 2010	Total Fiscal Year	Summer July / August 2009	Public School Summer July / August 2009 Round-up	School Year 2009-2010	Summer May / June 2010	May / June 2010 Public School Summer Round-up	Total Fiscal Year
Alachua	49	1,806	43	1,898	30.97	1.68	1,591.70	12.34	0.00	1,636.69
Baker	26	340	16	382	15.55	5.87	296.00	4.67	2.35	324.44
Bay	38	1,303	67	1,408	20.95	5.62	1,127.11	23.62	2.73	1,180.03
Bradford	5	256	4	265	3.07	4.48	230.15	1.07	2.13	240.90
Brevard	131	4,455	126	4,712	65.53	0.50	4,074.40	59.09	4.21	4,203.73
Broward	1,108	14,490	1,002	16,600	665.77	6.08	13,307.42	283.70	0.31	14,263.28
Calhoun	2	79	3	84	0.96	4.82	75.56	1.71	5.13	88.18
Charlotte	15	953	22	990	6.76	5.61	840.38	11.09	4.62	868.46
Citrus	23	764	12	799	13.08	0.66	667.09	6.42	0.00	687.25
Clay	47	1,698	13	1,758	31.26	7.41	1,504.35	5.26	0.00	1,548.28
Collier	414	2,232	269	2,915	251.04	5.06	2,007.24	83.79	0.00	2,347.13
Columbia	4	598	7	609	1.42	4.19	517.49	2.13	1.72	526.95
Miami-Dade	849	20,826	522	22,197	429.97	4.15	19,179.97	156.54	1.30	19,771.93
DeSoto	0	294	0	294	0.00	0.00	254.38	0.00	0.00	254.38
Dixie	0	89	9	98	0.00	0.00	76.95	3.36	0.00	80.31
Duval	484	9,121	453	10,058	315.46	6.03	8,238.89	110.90	2.73	8,674.01
Escambia	75	2,402	63	2,540	42.11	3.57	2,113.48	21.56	0.35	2,181.07
Flagler	36	753	32	821	23.21	0.00	670.87	9.07	0.00	703.15
Franklin	3	74	4	81	2.16	6.48	65.02	1.16	2.64	77.46
Gadsden	0	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	13	152	15	180	8.23	6.52	130.24	5.54	3.90	154.43
Glades	3	73	8	84	1.79	6.35	60.22	2.32	0.00	70.68
Gulf	0	100	0	100	0.00	0.00	86.14	0.00	0.00	86.14
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	62	303	30	395	35.62	2.10	276.34	8.92	1.98	324.96
Hendry	92	325	69	486	47.81	2.24	280.67	23.43	3.81	357.96
Hernando	47	1,217	33	1,297	31.40	0.00	1,078.85	6.16	0.00	1,116.41
Highlands	72	719	65	856	40.23	2.30	630.12	23.06	2.40	698.11
Hillsborough	1,418	10,204	1,207	12,829	776.78	2.40	8,989.42	286.16	0.70	10,055.46
Holmes	6	140	8	154	3.38	3.45	124.33	2.20	0.00	133.36
Indian River	57	1,000	85	1,142	27.22	1.62	919.66	31.79	4.41	984.70
Jackson	38	353	9	400	16.62	1.96	320.49	3.40	0.00	342.47
Jefferson	0	57	7	64	0.00	0.00	51.18	2.31	1.65	55.14
Lafayette	0	74	0	74	0.00	0.00	68.27	0.00	0.00	68.27
Lake	89	2,274	86	2,449	58.90	2.57	2,050.24	20.65	1.77	2,134.13
Lee	332	4,818	306	5,456	210.66	4.00	4,317.39	67.38	1.28	4,600.71
Leon	100	2,078	99	2,277	52.78	2.25	1,896.36	33.98	2.03	1,987.40
Levy	12	267	19	298	5.65	0.00	222.07	5.95	0.00	233.67
Liberty	0	96	0	96	0.00	0.00	85.00	0.00	0.00	85.00
Madison	18	97	36	151	10.01	0.00	82.57	15.72	0.00	108.30
Manatee	145	2,706	117	2,968	87.79	0.75	2,414.55	32.60	0.00	2,535.69
Marion	368	2,100	357	2,825	216.79	6.39	1,820.05	118.07	2.84	2,164.14
Martin	47	994	64	1,105	26.81	6.66	897.50	19.65	2.56	953.18
Monroe	22	421	34	477	11.33	1.07	369.85	15.53	1.00	398.78
Nassau	19	597	17	633	11.27	5.73	531.56	2.36	1.47	552.39
Okaloosa	80	1,830	33	1,943	45.81	2.65	1,607.93	10.31	0.00	1,666.70
Okeechobee	27	321	18	366	15.53	0.00	278.64	5.63	0.00	299.80
Orange	655	10,589	521	11,765	388.31	5.32	9,343.90	172.92	3.03	9,913.48
Osceola	137	2,831	159	3,127	79.70	5.05	2,435.94	38.91	1.63	2,561.23
Palm Beach	535	10,060	448	11,043	319.55	5.34	9,213.68	165.64	0.38	9,704.59
Pasco	86	3,743	82	3,911	56.89	5.85	3,339.49	25.28	0.70	3,428.21
Pinellas	454	5,511	445	6,410	243.92	3.55	5,011.64	154.40	0.80	5,414.31
Polk	299	3,562	286	4,147	169.45	2.79	3,169.91	97.92	1.98	3,442.05
Putnam	0	683	0	683	0.00	0.00	609.02	0.00	0.00	609.02
St. Johns	46	1,519	30	1,595	28.81	0.00	1,403.90	9.40	0.00	1,442.11
St. Lucie	132	2,571	104	2,807	86.15	6.31	2,284.39	29.26	0.94	2,407.05
Santa Rosa	67	978	66	1,111	41.27	5.04	853.63	16.82	0.87	917.63
Sarasota	96	2,023	40	2,159	38.80	0.87	1,819.47	19.72	3.65	1,882.51
Seminole	162	3,897	106	4,165	103.77	2.58	3,521.01	35.63	2.60	3,665.59
Sumter	0	474	0	474	0.00	0.00	416.42	0.00	0.00	416.42
Suwannee	20	310	23	353	10.08	2.67	264.30	6.31	0.31	283.67
Taylor	39	94	47	180	21.62	2.76	83.77	15.26	0.00	123.41
Union	14	117	10	141	9.41	7.06	99.41	2.40	0.55	118.83
Volusia	298	3,361	306	3,965	215.18	1.38	2,970.57	95.45	2.75	3,285.33
Wakulla	59	111	46	216	27.99	0.51	98.59	23.52	1.08	151.69
Walton	145	101	97	343	78.62	6.27	85.25	30.03	3.67	203.84
Washington	2	124	5	131	1.14	6.07	102.68	1.44	0.00	111.33
Florida	9,622	148,220	8,210	166,052	5,582.34	202.64	134,082.14	2,480.91	86.96	142,434.99

Program Year 2010-2011

County / State	4 Year Old Population	Enrollment				Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2010, Projection as of February 2011	School Year 2010-2011 as of end of January 2011	Estimated School Year 2010-2011	Projected Summer 2011	Total Projected Program Year		Estimated School Year 2010-2011	Projected Summer 2011	Projected Public School Summer 2011 Round-up	Projected Total Program Year
Alachua	2,823	1,721	1,768	45	1,813	64.22%	1,558.21	42.89	0.00	1,601.10
Baker	359	301	309	16	325	90.53%	269.01	14.78	8.54	292.33
Bay	2,194	1,300	1,347	69	1,416	64.54%	1,165.17	59.56	7.14	1,231.87
Bradford	322	268	278	4	282	87.58%	249.93	3.51	8.37	261.81
Brevard	5,690	4,673	4,731	127	4,858	85.38%	4,326.82	114.97	8.48	4,450.27
Broward	23,510	14,855	15,043	1,057	16,100	68.48%	13,815.29	964.82	3.48	14,783.59
Calhoun	147	79	79	3	82	55.78%	75.56	3.00	9.18	87.74
Charlotte	1,205	962	988	22	1,010	83.82%	871.24	19.91	7.14	898.29
Citrus	1,163	859	874	13	887	76.27%	763.14	11.92	0.00	775.06
Clay	2,369	1,769	1,811	14	1,825	77.04%	1,604.46	13.34	0.00	1,617.80
Collier	3,952	2,371	2,438	274	2,712	68.62%	2,192.50	249.03	2.09	2,443.62
Columbia	862	570	588	7	595	69.03%	508.84	5.44	5.77	520.05
Miami-Dade	34,192	21,949	22,358	550	22,908	67.00%	20,590.88	470.51	4.30	21,065.69
DeSoto	489	314	324	0	324	66.26%	280.34	0.00	0.00	280.34
Dixie	177	78	78	9	87	49.15%	67.44	9.02	0.00	76.46
Duval	12,949	10,018	10,189	484	10,673	82.42%	9,203.60	433.09	6.00	9,642.69
Escambia	4,131	2,477	2,510	63	2,573	62.29%	2,208.51	57.37	3.33	2,269.21
Flagler	930	813	836	35	871	93.66%	744.82	31.45	0.00	776.27
Franklin	106	75	76	4	80	75.47%	66.78	3.75	8.16	78.69
Gadsden	684	470	476	0	476	69.59%	448.98	0.00	0.00	448.98
Gilchrist	205	132	136	16	152	74.15%	116.53	13.53	9.00	139.06
Glades	99	59	60	10	70	70.71%	49.50	7.35	0.00	56.85
Gulf	124	92	93	0	93	75.00%	80.11	0.00	0.00	80.11
Hamilton	169	90	91	0	91	53.85%	73.27	0.00	0.00	73.27
Hardee	465	294	303	35	338	72.69%	276.34	31.13	2.85	310.32
Hendry	730	303	309	72	381	52.19%	266.85	63.66	4.93	335.44
Hernando	1,525	1,212	1,238	39	1,277	83.74%	1,097.47	32.73	0.00	1,130.20
Highlands	1,027	731	736	65	801	77.99%	645.02	58.30	8.48	711.80
Hillsborough	16,872	10,497	10,752	1,307	12,059	71.47%	9,472.19	1,130.14	5.44	10,607.77
Holmes	246	144	146	8	154	62.60%	129.66	7.44	0.00	137.10
Indian River	1,385	991	1,009	85	1,094	78.99%	927.94	80.77	11.19	1,019.90
Jackson	549	391	394	9	403	73.41%	357.71	8.10	0.00	365.81
Jefferson	155	39	89	7	96	61.94%	79.91	6.55	5.10	91.56
Lafayette	94	62	63	0	63	67.02%	58.12	0.00	0.00	58.12
Lake	3,136	2,393	2,450	92	2,542	81.06%	2,208.92	82.91	5.83	2,297.66
Lee	7,395	4,901	5,016	321	5,337	72.17%	4,494.82	283.03	4.74	4,782.59
Leon	3,167	2,049	2,089	105	2,194	69.28%	1,906.40	89.22	6.88	2,002.50
Levy	521	273	279	20	299	57.39%	232.05	18.82	0.00	250.87
Liberty	83	103	103	0	103	124.10%	91.20	0.00	0.00	91.20
Madison	234	99	100	36	136	58.12%	85.12	35.38	0.00	120.50
Manatee	3,789	2,857	2,914	118	3,032	80.02%	2,600.15	104.12	2.73	2,707.00
Marion	3,634	2,139	2,202	382	2,584	71.11%	1,908.45	350.79	5.29	2,264.53
Martin	1,316	1,023	1,042	64	1,106	84.04%	940.84	61.49	9.07	1,011.40
Monroe	745	437	445	34	479	64.30%	390.93	31.46	2.07	424.46
Nassau	899	577	591	17	608	67.63%	526.22	15.79	6.72	548.73
Okaloosa	2,606	1,969	2,020	34	2,054	78.82%	1,774.87	29.89	0.00	1,804.76
Okeechobee	539	342	354	18	372	69.02%	307.29	17.73	0.00	325.02
Orange	17,137	11,025	11,396	548	11,944	69.70%	10,056.01	486.37	7.31	10,549.69
Osceola	3,999	2,829	2,909	162	3,071	76.79%	2,503.06	144.86	5.61	2,653.53
Palm Beach	15,287	10,660	10,893	463	11,356	74.29%	9,976.60	419.06	1.63	10,397.29
Pasco	5,007	3,834	3,964	88	4,052	80.93%	3,536.67	78.66	6.08	3,621.41
Pinellas	9,589	5,732	5,807	455	6,262	65.30%	5,280.82	411.90	4.11	5,696.83
Polk	7,955	4,110	4,277	295	4,572	57.47%	3,806.21	267.37	6.34	4,079.92
Putnam	972	632	643	0	643	66.15%	573.35	0.00	0.00	573.35
St. Johns	1,986	1,464	1,530	30	1,560	78.55%	1,414.07	26.74	0.00	1,440.81
St. Lucie	3,332	2,613	2,681	109	2,790	83.73%	2,382.13	94.65	4.32	2,481.10
Santa Rosa	1,799	1,042	1,069	68	1,137	63.20%	933.06	57.58	4.93	995.57
Sarasota	3,101	2,066	2,094	41	2,135	68.85%	1,883.33	34.23	3.65	1,921.21
Seminole	5,320	3,893	3,978	107	4,085	76.79%	3,594.19	99.81	8.45	3,702.45
Sumter	794	473	482	0	482	60.71%	423.45	0.00	0.00	423.45
Suwannee	465	285	293	24	317	68.17%	249.81	20.93	0.54	271.28
Taylor	233	119	122	51	173	74.25%	108.72	40.39	0.00	149.11
Union	153	110	110	10	120	78.43%	93.46	8.57	2.98	105.01
Volusia	5,226	3,547	3,637	319	3,956	75.70%	3,214.51	284.39	5.54	3,504.44
Wakulla	335	115	117	46	163	48.66%	103.92	43.45	2.88	150.25
Walton	599	120	125	98	223	37.23%	105.51	88.84	4.20	198.55
Washington	273	122	123	5	128	46.89%	101.85	4.75	0.00	106.60
Florida	233,525	154,270	157,416	8,606	166,022	71.09%	142,450.13	7,681.24	240.87	150,372.24

Projected October 1, 4-Year Old Population	233,525
Program Year Participation Rate	71.09%

Fiscal Year 2010-2011

County / State	Enrollment					Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2010	School Year 2010-2011 as of end of January 2011	Estimated School Year 2010-2011	Projected Summer May / June 2011	Total Projected Fiscal Year	Summer July / August 2010	July / August 2010 Public School Round-up	Estimated School Year 2010-2011	Projected Summer May / June 2011	Projected May / June 2011 Public School Round-up	Projected Total Fiscal Year
Alachua	44	1,721	1,768	43	1,855	30.55	0.00	1,558.21	12.34	0.00	1,601.10
Baker	16	301	309	16	341	10.11	6.19	269.01	4.67	2.35	292.33
Bay	67	1,300	1,347	67	1,481	35.94	4.41	1,165.17	23.62	2.73	1,231.87
Bradford	4	268	278	4	286	2.44	6.24	249.93	1.07	2.13	261.81
Brevard	122	4,673	4,731	126	4,979	55.88	4.27	4,326.82	59.09	4.21	4,450.27
Broward	1,016	14,855	15,043	1,002	17,061	681.12	3.17	13,815.29	283.70	0.31	14,783.59
Calhoun	3	79	79	3	85	1.29	4.05	75.56	1.71	5.13	87.74
Charlotte	21	962	988	22	1,031	8.82	2.52	871.24	11.09	4.62	898.29
Citrus	12	859	874	12	898	5.50	0.00	763.14	6.42	0.00	775.06
Clay	14	1,769	1,811	13	1,838	8.08	0.00	1,604.46	5.26	0.00	1,617.80
Collier	253	2,371	2,438	269	2,960	165.24	2.09	2,192.50	83.79	0.00	2,443.62
Columbia	7	570	588	7	602	3.31	4.05	508.84	2.13	1.72	520.05
Miami-Dade	537	21,949	22,358	522	23,417	313.97	3.00	20,590.88	156.54	1.30	21,065.69
DeSoto	0	314	324	0	324	0.00	0.00	280.34	0.00	0.00	280.34
Dixie	9	78	78	9	96	5.66	0.00	67.44	3.36	0.00	76.46
Duval	464	10,018	10,189	453	11,106	322.19	3.27	9,203.60	110.90	2.73	9,642.69
Escambia	59	2,477	2,510	63	2,632	35.81	2.98	2,208.51	21.56	0.35	2,269.21
Flagler	35	813	836	32	903	22.38	0.00	744.82	9.07	0.00	776.27
Franklin	4	75	76	4	84	2.59	5.52	66.78	1.16	2.64	78.69
Gadsden	0	470	476	0	476	0.00	0.00	448.98	0.00	0.00	448.98
Gilchrist	15	132	136	15	166	7.99	5.10	116.53	5.54	3.90	139.06
Glades	10	59	60	8	78	5.03	0.00	49.50	2.32	0.00	56.85
Gulf	0	92	93	0	93	0.00	0.00	80.11	0.00	0.00	80.11
Hamilton	0	90	91	0	91	0.00	0.00	73.27	0.00	0.00	73.27
Hardee	35	294	303	30	368	22.21	0.87	276.34	8.92	1.98	310.32
Hendry	68	303	309	69	446	40.23	1.12	266.85	23.43	3.81	335.44
Hernando	37	1,212	1,238	33	1,308	26.57	0.00	1,097.47	6.16	0.00	1,130.20
Highlands	61	731	736	65	862	35.24	6.08	645.02	23.06	2.40	711.80
Hillsborough	1,281	10,497	10,752	1,207	13,240	843.98	4.74	9,472.19	286.16	0.70	10,607.77
Holmes	8	144	146	8	162	5.24	0.00	129.66	2.20	0.00	137.10
Indian River	85	991	1,009	85	1,179	48.98	6.78	927.94	31.79	4.41	1,019.90
Jackson	9	391	394	9	412	4.70	0.00	357.71	3.40	0.00	365.81
Jefferson	7	39	89	7	103	4.24	3.45	79.91	2.31	1.65	91.56
Lafayette	0	62	63	0	63	0.00	0.00	58.12	0.00	0.00	58.12
Lake	89	2,393	2,450	86	2,625	62.26	4.06	2,208.92	20.65	1.77	2,297.66
Lee	312	4,901	5,016	306	5,634	215.65	3.46	4,494.82	67.38	1.28	4,782.59
Leon	99	2,049	2,089	99	2,287	55.24	4.85	1,906.40	33.98	2.03	2,002.50
Levy	20	273	279	19	318	12.87	0.00	232.05	5.95	0.00	250.87
Liberty	0	103	103	0	103	0.00	0.00	91.20	0.00	0.00	91.20
Madison	36	99	100	36	172	19.66	0.00	85.12	15.72	0.00	120.50
Manatee	113	2,857	2,914	117	3,144	71.52	2.73	2,600.15	32.60	0.00	2,707.00
Marion	367	2,139	2,202	357	2,926	232.72	2.45	1,908.45	118.07	2.84	2,264.53
Martin	63	1,023	1,042	64	1,169	41.84	6.51	940.84	19.65	2.56	1,011.40
Monroe	34	437	445	34	513	15.93	1.07	390.93	15.53	1.00	424.46
Nassau	17	577	591	17	625	13.43	5.25	526.22	2.36	1.47	548.73
Okaloosa	31	1,969	2,020	33	2,084	19.58	0.00	1,774.87	10.31	0.00	1,804.76
Okeechobee	18	342	354	18	390	12.10	0.00	307.29	5.63	0.00	325.02
Orange	537	11,025	11,396	521	12,454	313.45	4.28	10,056.01	172.92	3.03	10,549.69
Osceola	157	2,829	2,909	159	3,225	105.95	3.98	2,503.06	38.91	1.63	2,653.53
Palm Beach	443	10,660	10,893	448	11,784	253.42	1.25	9,976.60	165.64	0.38	10,397.29
Pasco	83	3,834	3,964	82	4,129	53.38	5.38	3,536.67	25.28	0.70	3,621.41
Pinellas	438	5,732	5,807	445	6,690	257.50	3.31	5,280.82	154.40	0.80	5,696.83
Polk	282	4,110	4,277	286	4,845	169.45	4.36	3,806.21	97.92	1.98	4,079.92
Putnam	0	632	643	0	643	0.00	0.00	573.35	0.00	0.00	573.35
St. Johns	28	1,464	1,530	30	1,588	17.34	0.00	1,414.07	9.40	0.00	1,440.81
St. Lucie	102	2,613	2,681	104	2,887	65.39	3.38	2,382.13	29.26	0.94	2,481.10
Santa Rosa	63	1,042	1,069	66	1,198	40.76	4.06	933.06	16.82	0.76	995.57
Sarasota	37	2,066	2,094	40	2,171	14.51	0.00	1,883.33	19.72	3.65	1,921.21
Seminole	106	3,893	3,978	106	4,190	64.18	5.85	3,594.19	35.63	2.60	3,702.45
Sumter	0	473	482	0	482	0.00	0.00	423.45	0.00	0.00	423.45
Suwannee	24	285	293	23	340	14.62	0.23	249.81	6.31	0.31	271.28
Taylor	48	119	122	47	217	25.13	0.00	108.72	15.26	0.00	149.11
Union	10	110	110	10	130	6.17	2.43	93.46	2.40	0.55	105.01
Volusia	314	3,547	3,637	306	4,257	188.94	2.79	3,214.51	95.45	2.75	3,504.44
Wakulla	44	115	117	46	207	19.93	1.80	103.92	23.52	1.08	150.25
Walton	95	120	125	97	317	58.81	0.53	105.51	30.03	3.67	198.55
Washington	5	122	123	5	133	3.31	0.00	101.85	1.44	0.00	106.60
Florida	8,317	154,270	157,416	8,210	173,943	5,200.33	153.91	142,450.13	2,480.91	86.96	150,372.24

Program Year 2011-2012

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2011-2012	Projected Summer 2012	Total Projected Program Year	Projected School Year 2011-2012	Projected Summer 2012	Projected Public School Summer 2012 Round-up	Projected Total Program Year
Alachua	1,809	45	1,854	1,594.34	42.89	0.00	1,637.23
Baker	317	16	333	275.98	14.78	8.54	299.30
Bay	1,378	69	1,447	1,191.99	59.56	7.14	1,258.69
Bradford	293	4	297	263.41	3.51	8.37	275.29
Brevard	4,926	127	5,053	4,505.16	114.97	8.48	4,628.61
Broward	15,433	1,057	16,490	14,173.46	964.82	3.48	15,141.76
Calhoun	81	3	84	77.47	3.00	9.18	89.65
Charlotte	1,012	22	1,034	892.41	19.91	7.14	919.46
Citrus	919	13	932	802.43	11.92	0.00	814.35
Clay	1,892	14	1,906	1,676.23	13.34	0.00	1,689.57
Collier	2,564	274	2,838	2,305.81	249.03	2.09	2,556.93
Columbia	601	7	608	520.09	5.44	5.77	531.30
Miami-Dade	23,447	550	23,997	21,593.81	470.51	4.30	22,068.62
DeSoto	340	0	340	294.18	0.00	0.00	294.18
Dixie	80	9	89	69.17	9.02	0.00	78.19
Duval	10,711	484	11,195	9,675.12	433.09	6.00	10,114.21
Escambia	2,586	63	2,649	2,275.38	57.37	3.33	2,336.08
Flagler	879	35	914	783.13	31.45	0.00	814.58
Franklin	78	4	82	68.53	3.75	8.16	80.44
Gadsden	487	0	487	459.36	0.00	0.00	459.36
Gilchrist	139	16	155	119.10	13.53	9.00	141.63
Glades	61	10	71	50.32	7.35	0.00	57.67
Gulf	96	0	96	82.69	0.00	0.00	82.69
Hamilton	94	0	94	75.68	0.00	0.00	75.68
Hardee	311	35	346	283.64	31.13	2.85	317.62
Hendry	317	72	389	273.76	63.66	4.93	342.35
Hernando	1,266	39	1,305	1,122.29	32.73	0.00	1,155.02
Highlands	753	65	818	659.92	58.30	8.48	726.70
Hillsborough	11,138	1,307	12,445	9,812.25	1,130.14	5.44	10,947.83
Holmes	150	8	158	133.21	7.44	0.00	140.65
Indian River	1,032	85	1,117	949.09	80.77	11.19	1,041.05
Jackson	414	9	423	375.87	8.10	0.00	383.97
Jefferson	94	7	101	84.40	6.55	5.10	96.05
Lafayette	64	0	64	59.04	0.00	0.00	59.04
Lake	2,575	92	2,667	2,321.62	82.91	5.83	2,410.36
Lee	5,156	321	5,477	4,620.27	283.03	4.74	4,908.04
Leon	2,137	105	2,242	1,950.20	89.22	6.88	2,046.30
Levy	288	20	308	239.54	18.82	0.00	258.36
Liberty	109	0	109	96.51	0.00	0.00	96.51
Madison	103	36	139	87.68	35.38	0.00	123.06
Manatee	3,062	118	3,180	2,732.21	104.12	2.73	2,839.06
Marion	2,274	382	2,656	1,970.85	350.79	5.29	2,326.93
Martin	1,075	64	1,139	970.64	61.49	9.07	1,041.20
Monroe	462	34	496	405.87	31.46	2.07	439.40
Nassau	604	17	621	537.79	15.79	6.72	560.30
Okaloosa	2,123	34	2,157	1,865.37	29.89	0.00	1,895.26
Okeechobee	372	18	390	322.91	17.73	0.00	340.64
Orange	11,971	548	12,519	10,563.40	486.37	7.31	11,057.08
Osceola	2,977	162	3,139	2,561.57	144.86	5.61	2,712.04
Palm Beach	11,452	463	11,915	10,488.57	419.06	1.63	10,909.26
Pasco	4,121	88	4,209	3,676.74	78.66	6.08	3,761.48
Pinellas	6,016	455	6,471	5,470.88	411.90	4.11	5,886.89
Polk	4,496	295	4,791	4,001.10	267.37	6.34	4,274.81
Putnam	658	0	658	586.73	0.00	0.00	586.73
St. Johns	1,565	30	1,595	1,446.41	26.74	0.00	1,473.15
St. Lucie	2,759	109	2,868	2,451.43	94.65	4.32	2,550.40
Santa Rosa	1,123	68	1,191	980.19	57.58	4.93	1,042.70
Sarasota	2,143	41	2,184	1,927.40	34.23	3.65	1,965.28
Seminole	4,071	107	4,178	3,678.22	99.81	8.45	3,786.48
Sumter	494	0	494	433.99	0.00	0.00	433.99
Suwannee	300	24	324	255.77	20.93	0.54	277.24
Taylor	128	51	179	114.07	40.39	0.00	154.46
Union	112	10	122	95.16	8.57	2.98	106.71
Volusia	3,823	319	4,142	3,378.90	284.39	5.54	3,668.83
Wakulla	121	46	167	107.47	43.45	2.88	153.80
Walton	131	98	229	110.57	88.84	4.20	203.61
Washington	126	5	131	104.34	4.75	0.00	109.09
Florida	163,738	8,606	172,344	148,133.09	7,681.24	240.87	156,055.20

Projected October 1, 4-Year Old Population	233,845
Program Year Participation Rate	73.70%

Fiscal Year 2011-2012

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2011	Projected School Year 2011-2012	Projected Summer May / June 2012	Total Projected Fiscal Year	Projected Summer July / August 2011	Projected July / August 2011 Public School Summer Round-up	Projected School Year 2011-2012	Projected Summer May / June 2012	Projected May / June 2012 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	44	1,809	43	1,896	30.55	0.00	1,594.34	12.34	0.00	1,637.23
Baker	16	317	16	349	10.11	6.19	275.98	4.67	2.35	299.30
Bay	67	1,378	67	1,512	35.94	4.41	1,191.99	23.62	2.73	1,258.69
Bradford	4	293	4	301	2.44	6.24	263.41	1.07	2.13	275.29
Brevard	122	4,926	126	5,174	55.88	4.27	4,505.16	59.09	4.21	4,628.61
Broward	1,016	15,433	1,002	17,451	681.12	3.17	14,173.46	283.70	0.31	15,141.76
Calhoun	3	81	3	87	1.29	4.05	77.47	1.71	5.13	89.65
Charlotte	21	1,012	22	1,055	8.82	2.52	892.41	11.09	4.62	919.46
Citrus	12	919	12	943	5.50	0.00	802.43	6.42	0.00	814.35
Clay	14	1,892	13	1,919	8.08	0.00	1,676.23	5.26	0.00	1,689.57
Collier	253	2,564	269	3,086	165.24	2.09	2,305.81	83.79	0.00	2,556.93
Columbia	7	601	7	615	3.31	4.05	520.09	2.13	1.72	531.30
Miami-Dade	537	23,447	522	24,506	313.97	3.00	21,593.81	156.54	1.30	22,068.62
DeSoto	0	340	0	340	0.00	0.00	294.18	0.00	0.00	294.18
Dixie	9	80	9	98	5.66	0.00	69.17	3.36	0.00	78.19
Duval	464	10,711	453	11,628	322.19	3.27	9,675.12	110.90	2.73	10,114.21
Escambia	59	2,586	63	2,708	35.81	2.98	2,275.38	21.56	0.35	2,336.08
Flagler	35	879	32	946	22.38	0.00	783.13	9.07	0.00	814.58
Franklin	4	78	4	86	2.59	5.52	68.53	1.16	2.64	80.44
Gadsden	0	487	0	487	0.00	0.00	459.36	0.00	0.00	459.36
Gilchrist	15	139	15	169	7.99	5.10	119.10	5.54	3.90	141.63
Glades	10	61	8	79	5.03	0.00	50.32	2.32	0.00	57.67
Gulf	0	96	0	96	0.00	0.00	82.69	0.00	0.00	82.69
Hamilton	0	94	0	94	0.00	0.00	75.68	0.00	0.00	75.68
Hardee	35	311	30	376	22.21	0.87	283.64	8.92	1.98	317.62
Hendry	68	317	69	454	40.23	1.12	273.76	23.43	3.81	342.35
Hernando	37	1,266	33	1,336	26.57	0.00	1,122.29	6.16	0.00	1,155.02
Highlands	61	753	65	879	35.24	6.08	659.92	23.06	2.40	726.70
Hillsborough	1,281	11,138	1,207	13,626	843.98	4.74	9,812.25	286.16	0.70	10,947.83
Holmes	8	150	8	166	5.24	0.00	133.21	2.20	0.00	140.65
Indian River	85	1,032	85	1,202	48.98	6.78	949.09	31.79	4.41	1,041.05
Jackson	9	414	9	432	4.70	0.00	375.87	3.40	0.00	383.97
Jefferson	7	94	7	108	4.24	3.45	84.40	2.31	1.65	96.05
Lafayette	0	64	0	64	0.00	0.00	59.04	0.00	0.00	59.04
Lake	89	2,575	86	2,750	62.26	4.06	2,321.62	20.65	1.77	2,410.36
Lee	312	5,156	306	5,774	215.65	3.46	4,620.27	67.38	1.28	4,908.04
Leon	99	2,137	99	2,335	55.24	4.85	1,950.20	33.98	2.03	2,046.30
Levy	20	288	19	327	12.87	0.00	239.54	5.95	0.00	258.36
Liberty	0	109	0	109	0.00	0.00	96.51	0.00	0.00	96.51
Madison	36	103	36	175	19.66	0.00	87.68	15.72	0.00	123.06
Manatee	113	3,062	117	3,292	71.52	2.73	2,732.21	32.60	0.00	2,839.06
Marion	367	2,274	357	2,998	232.72	2.45	1,970.85	118.07	2.84	2,326.93
Martin	63	1,075	64	1,202	41.84	6.51	970.64	19.65	2.56	1,041.20
Monroe	34	462	34	530	15.93	1.07	405.87	15.53	1.00	439.40
Nassau	17	604	17	638	13.43	5.25	537.79	2.36	1.47	560.30
Okaloosa	31	2,123	33	2,187	19.58	0.00	1,865.37	10.31	0.00	1,895.26
Okeechobee	18	372	18	408	12.10	0.00	322.91	5.63	0.00	340.64
Orange	537	11,971	521	13,029	313.45	4.28	10,563.40	172.92	3.03	11,057.08
Osceola	157	2,977	159	3,293	105.95	3.98	2,561.57	38.91	1.63	2,712.04
Palm Beach	443	11,452	448	12,343	253.42	1.25	10,488.57	165.64	0.38	10,909.26
Pasco	83	4,121	82	4,286	53.38	5.38	3,676.74	25.28	0.70	3,761.48
Pinellas	438	6,016	445	6,899	257.50	3.31	5,470.88	154.40	0.80	5,886.89
Polk	282	4,496	286	5,064	169.45	4.36	4,001.10	97.92	1.98	4,274.81
Putnam	0	658	0	658	0.00	0.00	586.73	0.00	0.00	586.73
St. Johns	28	1,565	30	1,623	17.34	0.00	1,446.41	9.40	0.00	1,473.15
St. Lucie	102	2,759	104	2,965	65.39	3.38	2,451.43	29.26	0.94	2,550.40
Santa Rosa	63	1,123	66	1,252	40.76	4.06	980.19	16.82	0.87	1,042.70
Sarasota	37	2,143	40	2,220	14.51	0.00	1,927.40	19.72	3.65	1,965.28
Seminole	106	4,071	106	4,283	64.18	5.85	3,678.22	35.63	2.60	3,786.48
Sumter	0	494	0	494	0.00	0.00	433.99	0.00	0.00	433.99
Suwannee	24	300	23	347	14.62	0.23	255.77	6.31	0.31	277.24
Taylor	48	128	47	223	25.13	0.00	114.07	15.26	0.00	154.46
Union	10	112	10	132	6.17	2.43	95.16	2.40	0.55	106.71
Volusia	314	3,823	306	4,443	188.94	2.79	3,378.90	95.45	2.75	3,668.83
Wakulla	44	121	46	211	19.93	1.80	107.47	23.52	1.08	153.80
Walton	95	131	97	323	58.81	0.53	110.57	30.03	3.67	203.61
Washington	5	126	5	136	3.31	0.00	104.34	1.44	0.00	109.09
Florida	8,317	163,738	8,210	180,265	5,200.33	153.91	148,133.09	2,480.91	86.96	156,055.20

Program Year 2012-2013

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2012-2013	Projected Summer 2013	Total Projected Program Year	Projected School Year 2012-2013	Projected Summer 2013	Projected Public School Summer 2013 Round-up	Projected Total Program Year
Alachua	1,836	45	1,881	1,618.14	42.89	0.00	1,661.03
Baker	321	16	337	279.46	14.78	8.54	302.78
Bay	1,397	69	1,466	1,208.42	59.56	7.14	1,275.12
Bradford	302	4	306	271.51	3.51	8.37	283.39
Brevard	5,050	127	5,177	4,618.57	114.97	8.48	4,742.02
Broward	15,679	1,057	16,736	14,399.38	964.82	3.48	15,367.68
Calhoun	82	3	85	78.43	3.00	9.18	90.61
Charlotte	1,028	22	1,050	906.52	19.91	7.14	933.57
Citrus	947	13	960	826.88	11.92	0.00	838.80
Clay	1,942	14	1,956	1,720.52	13.34	0.00	1,733.86
Collier	2,643	274	2,917	2,376.85	249.03	2.09	2,627.97
Columbia	611	7	618	528.74	5.44	5.77	539.95
Miami-Dade	24,139	550	24,689	22,231.12	470.51	4.30	22,705.93
DeSoto	351	0	351	303.70	0.00	0.00	303.70
Dixie	81	9	90	70.03	9.02	0.00	79.05
Duval	11,044	484	11,528	9,975.91	433.09	6.00	10,415.00
Escambia	2,634	63	2,697	2,317.61	57.37	3.33	2,378.31
Flagler	906	35	941	807.18	31.45	0.00	838.63
Franklin	79	4	83	69.41	3.75	8.16	81.32
Gadsden	493	0	493	465.02	0.00	0.00	465.02
Gilchrist	142	16	158	121.67	13.53	9.00	144.20
Glades	62	10	72	51.15	7.35	0.00	58.50
Gulf	97	0	97	83.56	0.00	0.00	83.56
Hamilton	95	0	95	76.49	0.00	0.00	76.49
Hardee	315	35	350	287.28	31.13	2.85	321.26
Hendry	321	72	393	277.22	63.66	4.93	345.81
Hernando	1,285	39	1,324	1,139.13	32.73	0.00	1,171.86
Highlands	763	65	828	668.68	58.30	8.48	735.46
Hillsborough	11,383	1,307	12,690	10,028.08	1,130.14	5.44	11,163.66
Holmes	152	8	160	134.99	7.44	0.00	142.43
Indian River	1,047	85	1,132	962.88	80.77	11.19	1,054.84
Jackson	427	9	436	387.67	8.10	0.00	395.77
Jefferson	97	7	104	87.10	6.55	5.10	98.75
Lafayette	65	0	65	59.97	0.00	0.00	59.97
Lake	2,655	92	2,747	2,393.75	82.91	5.83	2,482.49
Lee	5,243	321	5,564	4,698.23	283.03	4.74	4,986.00
Leon	2,169	105	2,274	1,979.41	89.22	6.88	2,075.51
Levy	293	20	313	243.69	18.82	0.00	262.51
Liberty	112	0	112	99.17	0.00	0.00	99.17
Madison	104	36	140	88.53	35.38	0.00	123.91
Manatee	3,156	118	3,274	2,816.08	104.12	2.73	2,922.93
Marion	2,319	382	2,701	2,009.86	350.79	5.29	2,365.94
Martin	1,096	64	1,160	989.60	61.49	9.07	1,060.16
Monroe	472	34	506	414.65	31.46	2.07	448.18
Nassau	614	17	631	546.70	15.79	6.72	569.21
Okaloosa	2,191	34	2,225	1,925.12	29.89	0.00	1,955.01
Okeechobee	384	18	402	333.33	17.73	0.00	351.06
Orange	12,338	548	12,886	10,887.25	486.37	7.31	11,380.93
Osceola	3,019	162	3,181	2,597.71	144.86	5.61	2,748.18
Palm Beach	11,807	463	12,270	10,813.71	419.06	1.63	11,234.40
Pasco	4,219	88	4,307	3,764.18	78.66	6.08	3,848.92
Pinellas	6,148	455	6,603	5,590.92	411.90	4.11	6,006.93
Polk	4,635	295	4,930	4,124.80	267.37	6.34	4,398.51
Putnam	668	0	668	595.64	0.00	0.00	595.64
St. Johns	1,587	30	1,617	1,466.75	26.74	0.00	1,493.49
St. Lucie	2,808	109	2,917	2,494.97	94.65	4.32	2,593.94
Santa Rosa	1,159	68	1,227	1,011.61	57.58	4.93	1,074.12
Sarasota	2,176	41	2,217	1,957.08	34.23	3.65	1,994.96
Seminole	4,128	107	4,235	3,729.72	99.81	8.45	3,837.98
Sumter	500	0	500	439.26	0.00	0.00	439.26
Suwannee	304	24	328	259.18	20.93	0.54	280.65
Taylor	133	51	184	118.53	40.39	0.00	158.92
Union	114	10	124	96.86	8.57	2.98	108.41
Volusia	3,942	319	4,261	3,484.08	284.39	5.54	3,774.01
Wakulla	125	46	171	111.02	43.45	2.88	157.35
Walton	136	98	234	114.79	88.84	4.20	207.83
Washington	129	5	134	106.82	4.75	0.00	111.57
Florida	167,723	8,606	176,329	151,742.27	7,681.24	240.87	159,664.38

Projected October 1, 4-Year Old Population	235,105
Program Year Participation Rate	75.00%

Fiscal Year 2012-2013

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2012	Projected School Year 2012-2013	Projected Summer May / June 2013	Total Projected Fiscal Year	Projected Summer July / August 2012	Projected July / August 2012 Public School Summer Round-up	Projected School Year 2012-2013	Projected Summer May / June 2013	Projected May / June 2013 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	44	1,836	43	1,923	30.55	0.00	1,618.14	12.34	0.00	1,661.03
Baker	16	321	16	353	10.11	6.19	279.46	4.67	2.35	302.78
Bay	67	1,397	67	1,531	35.94	4.41	1,208.42	23.62	2.73	1,275.12
Bradford	4	302	4	310	2.44	6.24	271.51	1.07	2.13	283.39
Brevard	122	5,050	126	5,298	55.88	4.27	4,618.57	59.09	4.21	4,742.02
Broward	1,016	15,679	1,002	17,697	681.12	3.17	14,399.38	283.70	0.31	15,367.68
Calhoun	3	82	3	88	1.29	4.05	78.43	1.71	5.13	90.61
Charlotte	21	1,028	22	1,071	8.82	2.52	906.52	11.09	4.62	933.57
Citrus	12	947	12	971	5.50	0.00	826.88	6.42	0.00	838.80
Clay	14	1,942	13	1,969	8.08	0.00	1,720.52	5.26	0.00	1,733.86
Collier	253	2,643	269	3,165	165.24	2.09	2,376.85	83.79	0.00	2,627.97
Columbia	7	611	7	625	3.31	4.05	528.74	2.13	1.72	539.95
Miami-Dade	537	24,139	522	25,198	313.97	3.00	22,231.12	156.54	1.30	22,705.93
DeSoto	0	351	0	351	0.00	0.00	303.70	0.00	0.00	303.70
Dixie	9	81	9	99	5.66	0.00	70.03	3.36	0.00	79.05
Duval	464	11,044	453	11,961	322.19	3.27	9,975.91	110.90	2.73	10,415.00
Escambia	59	2,634	63	2,756	35.81	2.98	2,317.61	21.56	0.35	2,378.31
Flagler	35	906	32	973	22.38	0.00	807.18	9.07	0.00	838.63
Franklin	4	79	4	87	2.59	5.52	69.41	1.16	2.64	81.32
Gadsden	0	493	0	493	0.00	0.00	465.02	0.00	0.00	465.02
Gilchrist	15	142	15	172	7.99	5.10	121.67	5.54	3.90	144.20
Glades	10	62	8	80	5.03	0.00	51.15	2.32	0.00	58.50
Gulf	0	97	0	97	0.00	0.00	83.56	0.00	0.00	83.56
Hamilton	0	95	0	95	0.00	0.00	76.49	0.00	0.00	76.49
Hardee	35	315	30	380	22.21	0.87	287.28	8.92	1.98	321.26
Hendry	68	321	69	458	40.23	1.12	277.22	23.43	3.81	345.81
Hernando	37	1,285	33	1,355	26.57	0.00	1,139.13	6.16	0.00	1,171.86
Highlands	61	763	65	889	35.24	6.08	668.68	23.06	2.40	735.46
Hillsborough	1,281	11,383	1,207	13,871	843.98	4.74	10,028.08	286.16	0.70	11,163.66
Holmes	8	152	8	168	5.24	0.00	134.99	2.20	0.00	142.43
Indian River	85	1,047	85	1,217	48.98	6.78	962.88	31.79	4.41	1,054.84
Jackson	9	427	9	445	4.70	0.00	387.67	3.40	0.00	395.77
Jefferson	7	97	7	111	4.24	3.45	87.10	2.31	1.65	98.75
Lafayette	0	65	0	65	0.00	0.00	59.97	0.00	0.00	59.97
Lake	89	2,655	86	2,830	62.26	4.06	2,393.75	20.65	1.77	2,482.49
Lee	312	5,243	306	5,861	215.65	3.46	4,698.23	67.38	1.28	4,986.00
Leon	99	2,169	99	2,367	55.24	4.85	1,979.41	33.98	2.03	2,075.51
Levy	20	293	19	332	12.87	0.00	243.69	5.95	0.00	262.51
Liberty	0	112	0	112	0.00	0.00	99.17	0.00	0.00	99.17
Madison	36	104	36	176	19.66	0.00	88.53	15.72	0.00	123.91
Manatee	113	3,156	117	3,386	71.52	2.73	2,816.08	32.60	0.00	2,922.93
Marion	367	2,319	357	3,043	232.72	2.45	2,009.86	118.07	2.84	2,365.94
Martin	63	1,096	64	1,223	41.84	6.51	989.60	19.65	2.56	1,060.16
Monroe	34	472	34	540	15.93	1.07	414.65	15.53	1.00	448.18
Nassau	17	614	17	648	13.43	5.25	546.70	2.36	1.47	569.21
Okaloosa	31	2,191	33	2,255	19.58	0.00	1,925.12	10.31	0.00	1,955.01
Okeechobee	18	384	18	420	12.10	0.00	333.33	5.63	0.00	351.06
Orange	537	12,338	521	13,396	313.45	4.28	10,887.25	172.92	3.03	11,380.93
Osceola	157	3,019	159	3,335	105.95	3.98	2,597.71	38.91	1.63	2,748.18
Palm Beach	443	11,807	448	12,698	253.42	1.25	10,813.71	165.64	0.38	11,234.40
Pasco	83	4,219	82	4,384	53.38	5.38	3,764.18	25.28	0.70	3,848.92
Pinellas	438	6,148	445	7,031	257.50	3.31	5,590.92	154.40	0.80	6,006.93
Polk	282	4,635	286	5,203	169.45	4.36	4,124.80	97.92	1.98	4,398.51
Putnam	0	668	0	668	0.00	0.00	595.64	0.00	0.00	595.64
St. Johns	28	1,587	30	1,645	17.34	0.00	1,466.75	9.40	0.00	1,493.49
St. Lucie	102	2,808	104	3,014	65.39	3.38	2,494.97	29.26	0.94	2,593.94
Santa Rosa	63	1,159	66	1,288	40.76	4.06	1,011.61	16.82	0.87	1,074.12
Sarasota	37	2,176	40	2,253	14.51	0.00	1,957.08	19.72	3.65	1,994.96
Seminole	106	4,128	106	4,340	64.18	5.85	3,729.72	35.63	2.60	3,837.98
Sumter	0	500	0	500	0.00	0.00	439.26	0.00	0.00	439.26
Suwannee	24	304	23	351	14.62	0.23	259.18	6.31	0.31	280.65
Taylor	48	133	47	228	25.13	0.00	118.53	15.26	0.00	158.92
Union	10	114	10	134	6.17	2.43	96.86	2.40	0.55	108.41
Volusia	314	3,942	306	4,562	188.94	2.79	3,484.08	95.45	2.75	3,774.01
Wakulla	44	125	46	215	19.93	1.80	111.02	23.52	1.08	157.35
Walton	95	136	97	328	58.81	0.53	114.79	30.03	3.67	207.83
Washington	5	129	5	139	3.31	0.00	106.82	1.44	0.00	111.57
Florida	8,317	167,723	8,210	184,250	5,200.33	153.91	151,742.27	2,480.91	86.96	159,664.38

Program Year 2013-2014

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2013-2014	Projected Summer 2014	Total Projected Program Year	Projected School Year 2013-2014	Projected Summer 2014	Projected Public School Summer 2014 Round-up	Projected Total Program Year
Alachua	1,847	45	1,892	1,627.83	42.89	0.00	1,670.72
Baker	323	16	339	281.20	14.78	8.54	304.52
Bay	1,406	69	1,475	1,216.21	59.56	7.14	1,282.91
Bradford	306	4	310	275.10	3.51	8.37	286.98
Brevard	5,106	127	5,233	4,669.78	114.97	8.48	4,793.23
Broward	15,790	1,057	16,847	14,501.32	964.82	3.48	15,469.62
Calhoun	82	3	85	78.43	3.00	9.18	90.61
Charlotte	1,035	22	1,057	912.69	19.91	7.14	939.74
Citrus	961	13	974	839.10	11.92	0.00	851.02
Clay	1,966	14	1,980	1,741.79	13.34	0.00	1,755.13
Collier	2,680	274	2,954	2,410.13	249.03	2.09	2,661.25
Columbia	615	7	622	532.20	5.44	5.77	543.41
Miami-Dade	24,460	550	25,010	22,526.75	470.51	4.30	23,001.56
DeSoto	356	0	356	308.02	0.00	0.00	308.02
Dixie	81	9	90	70.03	9.02	0.00	79.05
Duval	11,199	484	11,683	10,115.92	433.09	6.00	10,555.01
Escambia	2,656	63	2,719	2,336.97	57.37	3.33	2,397.67
Flagler	918	35	953	817.87	31.45	0.00	849.32
Franklin	79	4	83	69.41	3.75	8.16	81.32
Gadsden	496	0	496	467.84	0.00	0.00	467.84
Gilchrist	143	16	159	122.53	13.53	9.00	145.06
Glades	62	10	72	51.15	7.35	0.00	58.50
Gulf	98	0	98	84.42	0.00	0.00	84.42
Hamilton	96	0	96	77.29	0.00	0.00	77.29
Hardee	317	35	352	289.11	31.13	2.85	323.09
Hendry	323	72	395	278.94	63.66	4.93	347.53
Hernando	1,293	39	1,332	1,146.22	32.73	0.00	1,178.95
Highlands	769	65	834	673.94	58.30	8.48	740.72
Hillsborough	11,494	1,307	12,801	10,125.87	1,130.14	5.44	11,261.45
Holmes	154	8	162	136.76	7.44	0.00	144.20
Indian River	1,054	85	1,139	969.32	80.77	11.19	1,061.28
Jackson	434	9	443	394.03	8.10	0.00	402.13
Jefferson	98	7	105	87.99	6.55	5.10	99.64
Lafayette	65	0	65	59.97	0.00	0.00	59.97
Lake	2,693	92	2,785	2,428.01	82.91	5.83	2,516.75
Lee	5,284	321	5,605	4,734.97	283.03	4.74	5,022.74
Leon	2,182	105	2,287	1,991.27	89.22	6.88	2,087.37
Levy	295	20	315	245.36	18.82	0.00	264.18
Liberty	113	0	113	100.05	0.00	0.00	100.05
Madison	105	36	141	89.38	35.38	0.00	124.76
Manatee	3,200	118	3,318	2,855.34	104.12	2.73	2,962.19
Marion	2,341	382	2,723	2,028.92	350.79	5.29	2,385.00
Martin	1,106	64	1,170	998.63	61.49	9.07	1,069.19
Monroe	478	34	512	419.92	31.46	2.07	453.45
Nassau	618	17	635	550.26	15.79	6.72	572.77
Okaloosa	2,221	34	2,255	1,951.48	29.89	0.00	1,981.37
Okeechobee	389	18	407	337.67	17.73	0.00	355.40
Orange	12,508	548	13,056	11,037.26	486.37	7.31	11,530.94
Osceola	3,039	162	3,201	2,614.91	144.86	5.61	2,765.38
Palm Beach	11,974	463	12,437	10,966.66	419.06	1.63	11,387.35
Pasco	4,265	88	4,353	3,805.22	78.66	6.08	3,889.96
Pinellas	6,208	455	6,663	5,645.48	411.90	4.11	6,061.49
Polk	4,700	295	4,995	4,182.64	267.37	6.34	4,456.35
Putnam	672	0	672	599.21	0.00	0.00	599.21
St. Johns	1,597	30	1,627	1,475.99	26.74	0.00	1,502.73
St. Lucie	2,829	109	2,938	2,513.63	94.65	4.32	2,612.60
Santa Rosa	1,175	68	1,243	1,025.58	57.58	4.93	1,088.09
Sarasota	2,190	41	2,231	1,969.67	34.23	3.65	2,007.55
Seminole	4,154	107	4,261	3,753.21	99.81	8.45	3,861.47
Sumter	503	0	503	441.90	0.00	0.00	441.90
Suwannee	306	24	330	260.89	20.93	0.54	282.36
Taylor	135	51	186	120.31	40.39	0.00	160.70
Union	115	10	125	97.71	8.57	2.98	109.26
Volusia	3,997	319	4,316	3,532.69	284.39	5.54	3,822.62
Wakulla	126	46	172	111.91	43.45	2.88	158.24
Walton	138	98	236	116.48	88.84	4.20	209.52
Washington	130	5	135	107.65	4.75	0.00	112.40
Florida	169,560	8,606	178,166	153,406.39	7,681.24	240.87	161,328.50

Projected October 1, 4-Year Old Population	237,555
Program Year Participation Rate	75.00%

Fiscal Year 2013-2014

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2013	Projected School Year 2013-2014	Projected Summer May / June 2014	Total Projected Fiscal Year	Projected Summer July / August 2013	Projected July / August 2013 Public School Summer Round-up	Projected School Year 2013-2014	Projected Summer May / June 2014	Projected May / June 2014 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	44	1,847	43	1,934	30.55	0.00	1,627.83	12.34	0.00	1,670.72
Baker	16	323	16	355	10.11	6.19	281.20	4.67	2.35	304.52
Bay	67	1,406	67	1,540	35.94	4.41	1,216.21	23.62	2.73	1,282.91
Bradford	4	306	4	314	2.44	6.24	275.10	1.07	2.13	286.98
Brevard	122	5,106	126	5,354	55.88	4.27	4,669.78	59.09	4.21	4,793.23
Broward	1,016	15,790	1,002	17,808	681.12	3.17	14,501.32	283.70	0.31	15,469.62
Calhoun	3	82	3	88	1.29	4.05	78.43	1.71	5.13	90.61
Charlotte	21	1,035	22	1,078	8.82	2.52	912.69	11.09	4.62	939.74
Citrus	12	961	12	985	5.50	0.00	839.10	6.42	0.00	851.02
Clay	14	1,966	13	1,993	8.08	0.00	1,741.79	5.26	0.00	1,755.13
Collier	253	2,680	269	3,202	165.24	2.09	2,410.13	83.79	0.00	2,661.25
Columbia	7	615	7	629	3.31	4.05	532.20	2.13	1.72	543.41
Miami-Dade	537	24,460	522	25,519	313.97	3.00	22,526.75	156.54	1.30	23,001.56
DeSoto	0	356	0	356	0.00	0.00	308.02	0.00	0.00	308.02
Dixie	9	81	9	99	5.66	0.00	70.03	3.36	0.00	79.05
Duval	464	11,199	453	12,116	322.19	3.27	10,115.92	110.90	2.73	10,555.01
Escambia	59	2,656	63	2,778	35.81	2.98	2,336.97	21.56	0.35	2,397.67
Flagler	35	918	32	985	22.38	0.00	817.87	9.07	0.00	849.32
Franklin	4	79	4	87	2.59	5.52	69.41	1.16	2.64	81.32
Gadsden	0	496	0	496	0.00	0.00	467.84	0.00	0.00	467.84
Gilchrist	15	143	15	173	7.99	5.10	122.53	5.54	3.90	145.06
Glades	10	62	8	80	5.03	0.00	51.15	2.32	0.00	58.50
Gulf	0	98	0	98	0.00	0.00	84.42	0.00	0.00	84.42
Hamilton	0	96	0	96	0.00	0.00	77.29	0.00	0.00	77.29
Hardee	35	317	30	382	22.21	0.87	289.11	8.92	1.98	323.09
Hendry	68	323	69	460	40.23	1.12	278.94	23.43	3.81	347.53
Hernando	37	1,293	33	1,363	26.57	0.00	1,146.22	6.16	0.00	1,178.95
Highlands	61	769	65	895	35.24	6.08	673.94	23.06	2.40	740.72
Hillsborough	1,281	11,494	1,207	13,982	843.98	4.74	10,125.87	286.16	0.70	11,261.45
Holmes	8	154	8	170	5.24	0.00	136.76	2.20	0.00	144.20
Indian River	85	1,054	85	1,224	48.98	6.78	969.32	31.79	4.41	1,061.28
Jackson	9	434	9	452	4.70	0.00	394.03	3.40	0.00	402.13
Jefferson	7	98	7	112	4.24	3.45	87.99	2.31	1.65	99.64
Lafayette	0	65	0	65	0.00	0.00	59.97	0.00	0.00	59.97
Lake	89	2,693	86	2,868	62.26	4.06	2,428.01	20.65	1.77	2,516.75
Lee	312	5,284	306	5,902	215.65	3.46	4,734.97	67.38	1.28	5,022.74
Leon	99	2,182	99	2,380	55.24	4.85	1,991.27	33.98	2.03	2,087.37
Levy	20	295	19	334	12.87	0.00	245.36	5.95	0.00	264.18
Liberty	0	113	0	113	0.00	0.00	100.05	0.00	0.00	100.05
Madison	36	105	36	177	19.66	0.00	89.38	15.72	0.00	124.76
Manatee	113	3,200	117	3,430	71.52	2.73	2,855.34	32.60	0.00	2,962.19
Marion	367	2,341	357	3,065	232.72	2.45	2,028.92	118.07	2.84	2,385.00
Martin	63	1,106	64	1,233	41.84	6.51	998.63	19.65	2.56	1,069.19
Monroe	34	478	34	546	15.93	1.07	419.92	15.53	1.00	453.45
Nassau	17	618	17	652	13.43	5.25	550.26	2.36	1.47	572.77
Okaloosa	31	2,221	33	2,285	19.58	0.00	1,951.48	10.31	0.00	1,981.37
Okeechobee	18	389	18	425	12.10	0.00	337.67	5.63	0.00	355.40
Orange	537	12,508	521	13,566	313.45	4.28	11,037.26	172.92	3.03	11,530.94
Osceola	157	3,039	159	3,355	105.95	3.98	2,614.91	38.91	1.63	2,765.38
Palm Beach	443	11,974	448	12,865	253.42	1.25	10,966.66	165.64	0.38	11,387.35
Pasco	83	4,265	82	4,430	53.38	5.38	3,805.22	25.28	0.70	3,889.96
Pinellas	438	6,208	445	7,091	257.50	3.31	5,645.48	154.40	0.80	6,061.49
Polk	282	4,700	286	5,268	169.45	4.36	4,182.64	97.92	1.98	4,456.35
Putnam	0	672	0	672	0.00	0.00	599.21	0.00	0.00	599.21
St. Johns	28	1,597	30	1,655	17.34	0.00	1,475.99	9.40	0.00	1,502.73
St. Lucie	102	2,829	104	3,035	65.39	3.38	2,513.63	29.26	0.94	2,612.60
Santa Rosa	63	1,175	66	1,304	40.76	4.06	1,025.58	16.82	0.87	1,088.09
Sarasota	37	2,190	40	2,267	14.51	0.00	1,969.67	19.72	3.65	2,007.55
Seminole	106	4,154	106	4,366	64.18	5.85	3,753.21	35.63	2.60	3,861.47
Sumter	0	503	0	503	0.00	0.00	441.90	0.00	0.00	441.90
Suwannee	24	306	23	353	14.62	0.23	260.89	6.31	0.31	282.36
Taylor	48	135	47	230	25.13	0.00	120.31	15.26	0.00	160.70
Union	10	115	10	135	6.17	2.43	97.71	2.40	0.55	109.26
Volusia	314	3,997	306	4,617	188.94	2.79	3,532.69	95.45	2.75	3,822.62
Wakulla	44	126	46	216	19.93	1.80	111.91	23.52	1.08	158.24
Walton	95	138	97	330	58.81	0.53	116.48	30.03	3.67	209.52
Washington	5	130	5	140	3.31	0.00	107.65	1.44	0.00	112.40
Florida	8,317	169,560	8,210	186,087	5,200.33	153.91	153,406.39	2,480.91	86.96	161,328.50

Program Year 2014-2015

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2014-2015	Projected Summer 2015	Total Projected Program Year	Projected School Year 2014-2015	Projected Summer 2015	Projected Public School Summer 2015 Round-up	Projected Total Program Year
Alachua	1,860	45	1,905	1,639.29	42.89	0.00	1,682.18
Baker	325	16	341	282.94	14.78	8.54	306.26
Bay	1,415	69	1,484	1,223.99	59.56	7.14	1,290.69
Bradford	310	4	314	278.70	3.51	8.37	290.58
Brevard	5,167	127	5,294	4,725.57	114.97	8.48	4,849.02
Broward	15,909	1,057	16,966	14,610.61	964.82	3.48	15,578.91
Calhoun	82	3	85	78.43	3.00	9.18	90.61
Charlotte	1,043	22	1,065	919.74	19.91	7.14	946.79
Citrus	975	13	988	851.33	11.92	0.00	863.25
Clay	1,990	14	2,004	1,763.05	13.34	0.00	1,776.39
Collier	2,720	274	2,994	2,446.10	249.03	2.09	2,697.22
Columbia	620	7	627	536.53	5.44	5.77	547.74
Miami-Dade	24,797	550	25,347	22,837.11	470.51	4.30	23,311.92
DeSoto	361	0	361	312.35	0.00	0.00	312.35
Dixie	81	9	90	70.03	9.02	0.00	79.05
Duval	11,361	484	11,845	10,262.26	433.09	6.00	10,701.35
Escambia	2,679	63	2,742	2,357.21	57.37	3.33	2,417.91
Flagler	932	35	967	830.35	31.45	0.00	861.80
Franklin	79	4	83	69.41	3.75	8.16	81.32
Gadsden	500	0	500	471.62	0.00	0.00	471.62
Gilchrist	144	16	160	123.39	13.53	9.00	145.92
Glades	62	10	72	51.15	7.35	0.00	58.50
Gulf	99	0	99	85.28	0.00	0.00	85.28
Hamilton	97	0	97	78.10	0.00	0.00	78.10
Hardee	319	35	354	290.93	31.13	2.85	324.91
Hendry	325	72	397	280.67	63.66	4.93	349.26
Hernando	1,303	39	1,342	1,155.09	32.73	0.00	1,187.82
Highlands	774	65	839	678.32	58.30	8.48	745.10
Hillsborough	11,612	1,307	12,919	10,229.83	1,130.14	5.44	11,365.41
Holmes	155	8	163	137.65	7.44	0.00	145.09
Indian River	1,061	85	1,146	975.76	80.77	11.19	1,067.72
Jackson	440	9	449	399.48	8.10	0.00	407.58
Jefferson	99	7	106	88.89	6.55	5.10	100.54
Lafayette	65	0	65	59.97	0.00	0.00	59.97
Lake	2,732	92	2,824	2,463.17	82.91	5.83	2,551.91
Lee	5,326	321	5,647	4,772.61	283.03	4.74	5,060.38
Leon	2,197	105	2,302	2,004.96	89.22	6.88	2,101.06
Levy	297	20	317	247.02	18.82	0.00	265.84
Liberty	114	0	114	100.94	0.00	0.00	100.94
Madison	106	36	142	90.23	35.38	0.00	125.61
Manatee	3,248	118	3,366	2,898.17	104.12	2.73	3,005.02
Marion	2,363	382	2,745	2,047.99	350.79	5.29	2,404.07
Martin	1,115	64	1,179	1,006.75	61.49	9.07	1,077.31
Monroe	483	34	517	424.32	31.46	2.07	457.85
Nassau	623	17	640	554.71	15.79	6.72	577.22
Okaloosa	2,253	34	2,287	1,979.60	29.89	0.00	2,009.49
Okeechobee	394	18	412	342.01	17.73	0.00	359.74
Orange	12,687	548	13,235	11,195.21	486.37	7.31	11,688.89
Osceola	3,059	162	3,221	2,632.12	144.86	5.61	2,782.59
Palm Beach	12,147	463	12,610	11,125.11	419.06	1.63	11,545.80
Pasco	4,313	88	4,401	3,848.04	78.66	6.08	3,932.78
Pinellas	6,272	455	6,727	5,703.68	411.90	4.11	6,119.69
Polk	4,768	295	5,063	4,243.16	267.37	6.34	4,516.87
Putnam	676	0	676	602.78	0.00	0.00	602.78
St. Johns	1,608	30	1,638	1,486.16	26.74	0.00	1,512.90
St. Lucie	2,852	109	2,961	2,534.06	94.65	4.32	2,633.03
Santa Rosa	1,192	68	1,260	1,040.42	57.58	4.93	1,102.93
Sarasota	2,206	41	2,247	1,984.06	34.23	3.65	2,021.94
Seminole	4,182	107	4,289	3,778.51	99.81	8.45	3,886.77
Sumter	507	0	507	445.41	0.00	0.00	445.41
Suwannee	308	24	332	262.59	20.93	0.54	284.06
Taylor	137	51	188	122.09	40.39	0.00	162.48
Union	116	10	126	98.56	8.57	2.98	110.11
Volusia	4,055	319	4,374	3,583.95	284.39	5.54	3,873.88
Wakulla	127	46	173	112.80	43.45	2.88	159.13
Walton	140	98	238	118.17	88.84	4.20	211.21
Washington	131	5	136	108.48	4.75	0.00	113.23
Florida	171,495	8,606	180,101	155,158.97	7,681.24	240.87	163,081.08

Projected October 1, 4-Year Old Population	240,134
Program Year Participation Rate	75.00%

Fiscal Year 2014-2015

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2014	Projected School Year 2014-2015	Projected Summer May / June 2015	Total Projected Fiscal Year	Projected Summer July / August 2014	Projected July / August 2014 Public School Summer Round-up	Projected School Year 2014-2015	Projected Summer May / June 2015	Projected May / June 2015 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	44	1,860	43	1,947	30.55	0.00	1,639.29	12.34	0.00	1,682.18
Baker	16	325	16	357	10.11	6.19	282.94	4.67	2.35	306.26
Bay	67	1,415	67	1,549	35.94	4.41	1,223.99	23.62	2.73	1,290.69
Bradford	4	310	4	318	2.44	6.24	278.70	1.07	2.13	290.58
Brevard	122	5,167	126	5,415	55.88	4.27	4,725.57	59.09	4.21	4,849.02
Broward	1,016	15,909	1,002	17,927	681.12	3.17	14,610.61	283.70	0.31	15,578.91
Calhoun	3	82	3	88	1.29	4.05	78.43	1.71	5.13	90.61
Charlotte	21	1,043	22	1,086	8.82	2.52	919.74	11.09	4.62	946.79
Citrus	12	975	12	999	5.50	0.00	851.33	6.42	0.00	863.25
Clay	14	1,990	13	2,017	8.08	0.00	1,763.05	5.26	0.00	1,776.39
Collier	253	2,720	269	3,242	165.24	2.09	2,446.10	83.79	0.00	2,697.22
Columbia	7	620	7	634	3.31	4.05	536.53	2.13	1.72	547.74
Miami-Dade	537	24,797	522	25,856	313.97	3.00	22,837.11	156.54	1.30	23,311.92
DeSoto	0	361	0	361	0.00	0.00	312.35	0.00	0.00	312.35
Dixie	9	81	9	99	5.66	0.00	70.03	3.36	0.00	79.05
Duval	464	11,361	453	12,278	322.19	3.27	10,262.26	110.90	2.73	10,701.35
Escambia	59	2,679	63	2,801	35.81	2.98	2,357.21	21.56	0.35	2,417.91
Flagler	35	932	32	999	22.38	0.00	830.35	9.07	0.00	861.80
Franklin	4	79	4	87	2.59	5.52	69.41	1.16	2.64	81.32
Gadsden	0	500	0	500	0.00	0.00	471.62	0.00	0.00	471.62
Gilchrist	15	144	15	174	7.99	5.10	123.39	5.54	3.90	145.92
Glades	10	62	8	80	5.03	0.00	51.15	2.32	0.00	58.50
Gulf	0	99	0	99	0.00	0.00	85.28	0.00	0.00	85.28
Hamilton	0	97	0	97	0.00	0.00	78.10	0.00	0.00	78.10
Hardee	35	319	30	384	22.21	0.87	290.93	8.92	1.98	324.91
Hendry	68	325	69	462	40.23	1.12	280.67	23.43	3.81	349.26
Hernando	37	1,303	33	1,373	26.57	0.00	1,155.09	6.16	0.00	1,187.82
Highlands	61	774	65	900	35.24	6.08	678.32	23.06	2.40	745.10
Hillsborough	1,281	11,612	1,207	14,100	843.98	4.74	10,229.83	286.16	0.70	11,365.41
Holmes	8	155	8	171	5.24	0.00	137.65	2.20	0.00	145.09
Indian River	85	1,061	85	1,231	48.98	6.78	975.76	31.79	4.41	1,067.72
Jackson	9	440	9	458	4.70	0.00	399.48	3.40	0.00	407.58
Jefferson	7	99	7	113	4.24	3.45	88.89	2.31	1.65	100.54
Lafayette	0	65	0	65	0.00	0.00	59.97	0.00	0.00	59.97
Lake	89	2,732	86	2,907	62.26	4.06	2,463.17	20.65	1.77	2,551.91
Lee	312	5,326	306	5,944	215.65	3.46	4,772.61	67.38	1.28	5,060.38
Leon	99	2,197	99	2,395	55.24	4.85	2,004.96	33.98	2.03	2,101.06
Levy	20	297	19	336	12.87	0.00	247.02	5.95	0.00	265.84
Liberty	0	114	0	114	0.00	0.00	100.94	0.00	0.00	100.94
Madison	36	106	36	178	19.66	0.00	90.23	15.72	0.00	125.61
Manatee	113	3,248	117	3,478	71.52	2.73	2,898.17	32.60	0.00	3,005.02
Marion	367	2,363	357	3,087	232.72	2.45	2,047.99	118.07	2.84	2,404.07
Martin	63	1,115	64	1,242	41.84	6.51	1,006.75	19.65	2.56	1,077.31
Monroe	34	483	34	551	15.93	1.07	424.32	15.53	1.00	457.85
Nassau	17	623	17	657	13.43	5.25	554.71	2.36	1.47	577.22
Okaloosa	31	2,253	33	2,317	19.58	0.00	1,979.60	10.31	0.00	2,009.49
Okeechobee	18	394	18	430	12.10	0.00	342.01	5.63	0.00	359.74
Orange	537	12,687	521	13,745	313.45	4.28	11,195.21	172.92	3.03	11,688.89
Osceola	157	3,059	159	3,375	105.95	3.98	2,632.12	38.91	1.63	2,782.59
Palm Beach	443	12,147	448	13,038	253.42	1.25	11,125.11	165.64	0.38	11,545.80
Pasco	83	4,313	82	4,478	53.38	5.38	3,848.04	25.28	0.70	3,932.78
Pinellas	438	6,272	445	7,155	257.50	3.31	5,703.68	154.40	0.80	6,119.69
Polk	282	4,768	286	5,336	169.45	4.36	4,243.16	97.92	1.98	4,516.87
Putnam	0	676	0	676	0.00	0.00	602.78	0.00	0.00	602.78
St. Johns	28	1,608	30	1,666	17.34	0.00	1,486.16	9.40	0.00	1,512.90
St. Lucie	102	2,852	104	3,058	65.39	3.38	2,534.06	29.26	0.94	2,633.03
Santa Rosa	63	1,192	66	1,321	40.76	4.06	1,040.42	16.82	0.87	1,102.93
Sarasota	37	2,206	40	2,283	14.51	0.00	1,984.06	19.72	3.65	2,021.94
Seminole	106	4,182	106	4,394	64.18	5.85	3,778.51	35.63	2.60	3,886.77
Sumter	0	507	0	507	0.00	0.00	445.41	0.00	0.00	445.41
Suwannee	24	308	23	355	14.62	0.23	262.59	6.31	0.31	284.06
Taylor	48	137	47	232	25.13	0.00	122.09	15.26	0.00	162.48
Union	10	116	10	136	6.17	2.43	98.56	2.40	0.55	110.11
Volusia	314	4,055	306	4,675	188.94	2.79	3,583.95	95.45	2.75	3,873.88
Wakulla	44	127	46	217	19.93	1.80	112.80	23.52	1.08	159.13
Walton	95	140	97	332	58.81	0.53	118.17	30.03	3.67	211.21
Washington	5	131	5	141	3.31	0.00	108.48	1.44	0.00	113.23
Florida	8,317	171,495	8,210	188,022	5,200.33	153.91	155,158.97	2,480.91	86.96	163,081.08

Historical Tables

Program Year 2005-2006

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-2006	Summer 2006	Total Program Year		School Year 2005-2006	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
--------------------	--------	--------	--------

*Population estimates shown are prior to the 2010 Census state total count, released on December 21, 2010, and the February 9, 2010 Demographic Estimating Conference.

Fiscal Year 2005-2006

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
--------------------	----	--------	--------	--------

Program Year 2006-2007

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-2007	Summer 2007	Total Program Year		School Year 2006-2007	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census state total count, released on December 21, 2010, and the February 9, 2010 Demographic Estimating Conference.

Fiscal Year 2006-2007

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.80	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
		(includes round-up)	(includes round-up)	

Program Year 2007-2008

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-2008	Summer 2008	Total Program Year		School Year 2007-2008	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
	(includes round-up)		(includes round-u

*Population estimates shown are prior to the 2010 Census state total count, released on December 21, 2010, and the February 9, 2010 Demographic Estimating Conference.

Fiscal Year 2007-2008

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-2008	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-2008	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Program Year 2008-2009

County / State	4 Year Old Population*	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year 2008-2009	Summer 2009	Total Program Year		School Year 2008-2009	Summer 2009	Public School Summer Round-up	Total Program Year
Alachua	2,761	1,650	51	1,701	61.61%	1,428.21	46.54	3.49	1,478.24
Baker	363	338	26	364	100.28%	302.24	25.95	9.87	338.06
Bay	2,188	1,292	42	1,334	60.97%	1,082.29	35.93	8.40	1,126.62
Bradford	318	288	5	293	92.14%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.25	123.31	2.00	4,058.56
Broward	23,489	13,420	1,142	14,562	61.99%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	146	72	2	74	50.68%	69.60	1.87	9.35	80.82
Charlotte	1,187	882	20	902	75.99%	759.52	14.08	9.18	782.78
Citrus	1,140	746	24	770	67.54%	660.27	20.13	1.74	682.14
Clay	2,335	1,725	48	1,773	75.93%	1,524.94	45.18	10.71	1,580.83
Collier	3,932	1,812	458	2,270	57.73%	1,621.20	419.26	8.56	2,049.02
Columbia	852	559	4	563	66.08%	473.13	3.16	8.06	484.35
Miami-Dade	34,473	18,770	925	19,695	57.13%	17,192.45	776.41	5.35	17,974.21
DeSoto	476	289	0	289	60.71%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,049	8,830	492	9,322	71.44%	7,886.82	450.54	7.90	8,345.26
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	111	76	4	80	72.07%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	98	83	3	86	87.76%	77.42	2.75	9.23	89.40
Gulf	125	100	0	100	80.00%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	456	242	64	306	67.11%	216.56	56.92	5.46	278.94
Hendry	727	280	96	376	51.72%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,036	726	77	803	77.51%	629.50	67.59	2.30	699.39
Hillsborough	16,770	9,453	1,481	10,934	65.20%	8,312.78	1,318.16	6.80	9,637.74
Holmes	241	162	7	169	70.12%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	557	276	46	322	57.81%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	82	65	0	65	79.27%	59.56	0.00	0.00	59.56
Lake	3,074	2,317	91	2,408	78.33%	2,089.13	85.58	2.91	2,177.62
Lee	7,359	4,224	395	4,619	62.77%	3,735.19	366.07	7.00	4,108.26
Leon	3,138	2,030	107	2,137	68.10%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.07	0.00	191.21
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,750	2,440	151	2,591	69.09%	2,148.08	134.58	4.11	2,286.77
Marion	3,619	1,916	384	2,300	63.55%	1,665.81	356.59	8.49	2,030.89
Martin	1,303	911	50	961	73.75%	814.64	46.03	10.37	871.04
Monroe	749	391	23	414	55.27%	330.55	21.53	1.54	353.62
Nassau	893	487	20	507	56.77%	425.43	17.44	8.70	451.57
Okaloosa	2,601	1,620	83	1,703	65.47%	1,417.88	74.80	4.13	1,496.81
Okeechobee	532	314	29	343	64.47%	266.60	26.98	0.00	293.58
Orange	16,965	9,616	678	10,294	60.68%	8,375.75	619.51	9.19	9,004.45
Osceola	3,923	2,586	140	2,726	69.49%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,893	3,742	86	3,828	78.23%	3,293.09	83.80	8.78	3,385.67
Pinellas	9,693	5,632	484	6,116	63.10%	5,107.87	432.46	7.03	5,547.36
Polk	7,959	3,260	312	3,572	44.88%	2,855.00	280.37	4.89	3,140.26
Putnam	980	600	0	600	61.22%	541.42	0.00	0.00	541.42
St. Johns	1,910	1,215	46	1,261	66.02%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,271	2,281	137	2,418	73.92%	2,014.70	124.44	8.28	2,147.42
Santa Rosa	1,777	977	71	1,048	58.98%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.01	1,835.02
Seminole	5,323	3,597	167	3,764	70.71%	3,228.06	156.96	2.90	3,387.92
Sumter	745	484	0	484	64.97%	432.64	0.00	0.00	432.64
Suwannee	446	279	22	301	67.49%	243.41	18.58	3.50	265.49
Taylor	237	103	41	144	60.76%	92.13	35.48	5.91	133.52
Union	149	103	14	117	78.52%	90.31	13.41	10.00	113.72
Volusia	5,216	3,230	305	3,535	67.77%	2,806.96	278.44	2.88	3,088.28
Wakulla	345	124	64	188	54.49%	112.11	56.20	5.31	173.62
Walton	595	90	150	240	40.34%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.04	113.43
Florida	232,772	137,637	10,115	147,752	63.47%	123,414.05	9,136.52	332.12	132,882.69

FTE to Enrollment:	89.67%	93.61%	89.94%
		(includes round-up)	(includes round-up)

*Population estimates shown are prior to the 2010 Census state total count, released on December 21, 2010, and the February 9, 2010 Demographic Estimating Conference.

Fiscal Year 2008-2009

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-2009	Summer May / June 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-2009	Summer May / June 2009	Public School Summer May / June 2009 Round-up	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.21	15.57	1.81	1,473.96
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.27	7.05	1.08	688.01
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.71	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	541.42	0.00	0.00	541.42
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	285	3,811	194.34	5.62	2,806.96	63.26	1.50	3,071.68
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,637	9,760	156,656	5,629.84	163.72	123,414.05	3,554.14	129.48	132,891.23

FTE to Enrollment:	62.57%	89.67%	37.74%	84.83%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - May/June	Portion of the 300 hour VPK Program that runs from May/June.
Summer - July/August	Portion of the 300 hour VPK Program that runs from July/August.