

**Voluntary Prekindergarten Estimating Conference  
Executive Summary  
March 8, 2010**

<b>Principals</b>	
<b>Office</b>	<b>Representative</b>
Office of Economic & Demographic Research (Chair)	Amy Baker
Executive Office of the Governor	Wendy Dugan, Designee
House of Representatives	Allyce Heflin
Senate	Kurt Hamon

The Voluntary Prekindergarten Estimating Conference reviewed actual 2008-09 and 2009-10 school year and 2009 summer data through January 31, 2010. Based on these data and an adjustment for immigration of Haitians due to the recent earthquake, the conference adopted estimated and forecasted fiscal year enrollments and full-time equivalent (FTE) enrollment for the Voluntary Prekindergarten Program (VPK) for 2009-10, 2010-11, 2011-12, 2012-13 and 2013-14.

The revised fiscal year enrollments and FTEs are as follows:

VPK Fiscal Year	Enrollment			FTE		
	Change	March 8, 2010 Conference	December 7, 2009 Conference	Change	March 8, 2010 Conference	December 7, 2009 Conference
Actual 2005-06 (Not a full fiscal year)	0	106,244	106,244	0.00	86,982.54	86,982.54
Actual 2006-07	0	134,782	134,782	0.00	108,220.36	108,220.36
Actual 2007-08	0	144,150	144,150	0.00	118,960.41	118,960.41
Preliminary 2008-09	-3	156,665	156,668	-1.45	132,891.45	132,892.90
Estimated 2009-10	-1,186	168,622	169,808	-1,172.34	143,213.24	144,385.58
Projected 2010-11	-746	178,447	179,193	-687.18	152,107.72	152,794.90
Projected 2011-12	388	183,282	182,894	416.77	156,543.26	156,126.49
Projected 2012-13	369	184,308	183,939	402.23	157,464.34	157,062.11
Projected 2013-14		186,148			159,116.04	

Updated data used for the revised estimates and forecasts are:

1. 2008-09 school year and summer data through January 2010 (actual except for reconciliations).
2. 2009-10 school year data through January 2010.
3. Updated estimates of the Florida population of children aged four.

The 2008-09 school year and summer estimates were relatively unchanged from the December 2009 conference. For the 2008-09 program year it is estimated that 63.47% of eligible four year olds participated in the VPK program. The participation rate is estimated to increase to 68.41% for the 2009-10 program year and is anticipated to reach 75% by the 2011-12 program year.

The assumptions for the 2009-10 estimates and the forecasts through 2013-14 are:

1. The uniform attendance policy that began with the 2009-10 program year will have an insignificant impact upon FTE.
2. By 2011-12, 75% of the eligible four year olds will be participating in the program. The program will continue at the 75% participation level.
3. The estimate of 4-year olds and enrollment for summer 2010 and school-year 2010-11 were adjusted for immigration of Haitians due to the recent earthquake (280 and 300 students, respectively).
4. Enrollment in the summer program has stabilized and is expected to remain around 10,000 enrollment throughout the forecast time period; with the exception of summer 2010 which is adjusted for immigration of Haitians due to the recent earthquake.
5. Round-up calculations for summers 2010 through 2014 are only included for districts that were eligible for round-up during summer 2009.
6. The relationship of FTE to enrollment for 2009-10 through 2013-14 will remain at the 2008-09 school year and 2009 summer levels.

# Voluntary Prekindergarten Education Estimating Conference

## *A G E N D A*

**March 8, 2010**  
**2:00 pm**  
**117 Knott Bldg.**

The purpose of this meeting is to review 2008-09 and 2009-10 reported data to date and to reach consensus on estimates and forecasts through 2013-14 for Voluntary Prekindergarten Education (VPK) Enrollment and Full-Time Equivalent (FTE) Enrollment.

- Opening
- Comparison of data and assumptions  
from the December 7, 2009 Conference
- Discussion of attendance policy
- Discussion of immigration impacts
- FY 2008-09 and FY 2009-10 reported  
data to date and estimates and  
forecasts through FY 2013-14
- Call for consensus
- Adjournment

**Voluntary  
Prekindergarten  
Estimating Conference**

**Post-Conference  
Report**

**March 8, 2010**

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# Input Data and Forecast Assumptions

<b>Comparison of Input Data and Forecast Assumptions</b>		
<b>December 7<sup>th</sup> and March 8<sup>th</sup> Voluntary Prekindergarten (VPK) Estimating Conferences</b>		
	December 7, 2009 Conference	March 8, 2010 Conference
<b>INPUT DATA</b>		
VPK Enrollment and FTE – School Year Program 2008-2009	Reported data through October 2009: (actual except for reconciliation) Enrollment: 137,648 FTE: 123,414.99 FTE to Enrollment: 89.66%	Reported data through January 2010: (actual except for reconciliation) Enrollment: 137,643 FTE: 123,413.41 FTE to Enrollment: 89.66
VPK Enrollment and FTE – Summer Program	Reported data through October 2009 (actual except for reconciliation) May/June 2009 (includes round-up): Enrollment: 9,761 FTE: 3,684.35 FTE to Enrollment: 37.75%  July/August 2009: Enrollment: 9,606 FTE: 5,775.84 FTE to Enrollment: 60.13%  Summer 2009: Enrollment: 10,113 FTE: (may not add due to rounding):9,460.23 FTE to Enrollment: 93.55%	Reported data through January 2010 (actual except for reconciliation) May/June 2009 (includes round-up): Enrollment: 9,763 FTE: 3,684.48 FTE to Enrollment: 37.74%  July/August 2009: Enrollment: 9,623 FTE: 5,785.34 FTE to Enrollment: 60.12%  Summer 2009: Enrollment: 10,116 FTE: (may not add due to rounding):9,469.82 FTE to Enrollment: 93.61%
VPK Summer Round-up	Actual summer round-up (FTE) based on 51 districts offering summer program in 2009 (actual except for reconciliation). May/June 2009 round-up: 129.48 July/August 2009 round-up: 202.64 Total summer round-up: 332.12	Actual summer round-up (FTE) based on 51 districts offering summer program in 2009 (actual except for reconciliation). May/June 2009 round-up: 129.49 July/August 2009 round-up: 202.62 Total summer round-up: 332.11
VPK Enrollment and FTE – School Year Program 2009-2010	Reported data through October 2009: Enrollment: 136,549	Reported data through January 2010: Enrollment: 145,333
Population	October 2009 Demographic Estimating Conference and April 1, 2008 based age estimates. October 1, 2008: 232,826 October 1, 2009: 231,910	Estimates based on January 2010 Demographic Estimating Conference. October 1, 2008: 232,811 October 1, 2009: 232,118
<b>ASSUMPTIONS</b>		
Attendance Policy	Implementation began with the 2009-10 School Year.	Same
Population Participation	Reach 75% participation by 2011-12.	Same
Summer Growth	Growth has stabilized and is expected to remain at 10,000 enrollment for the forecast years.	Same
Summer Providers	Assumed that only districts that offered summer 2009 will offer summer programs in the future and will be the only counties eligible for forecasted summer round-up.	Same
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Constant relationship based on 2008-09 school year and 2009 summer programs.	Same
Haitian Immigration		Based on K-12 estimates, an estimated 830 4-year olds may enter the population for summer 2010 and school year 2010-11. A percentage of these 4-year olds were included in the analysis, (280 students for summer 2010 and 300 students for school year 2010-11).

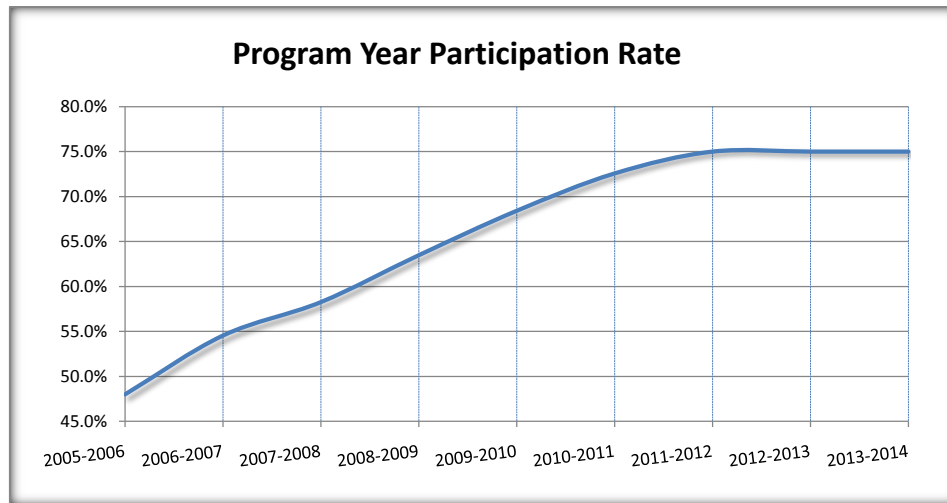
## Growth and Participation Rates

**Table A**

Year	Population	Population Growth Rate	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Summer Enrollment	Summer Enrollment Growth Rate	May / June Summer	July / August Summer
2005-2006	221,924		106,479		94,011		12,468		12,233	11,424
2006-2007	226,632	2.1%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	231,280	2.1%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	232,811	0.7%	147,759	9.7%	137,643	10.0%	10,116	5.6%	9,763	9,623
2009-2010	232,948	0.1%	159,362	7.9%	149,082	8.3%	10,280	1.6%	9,917	9,772
2010-2011	232,920	0.0%	169,029	6.1%	159,029	6.7%	10,000	-2.7%	9,646	9,506
2011-2012	232,173	-0.3%	174,130	3.0%	164,130	3.2%	10,000	0.0%	9,646	9,506
2012-2013	233,541	0.6%	175,156	0.6%	165,156	0.6%	10,000	0.0%	9,646	9,506
2013-2014	235,995	1.1%	176,996	1.1%	166,996	1.1%	10,000	0.0%	9,646	9,506

**Table B**

Year	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate
2005-2006	106,479		94,011				48.0%
2006-2007	123,567	16.0%	113,253	20.5%	134,782		54.5%
2007-2008	134,717	9.0%	125,141	10.5%	144,150	7.0%	58.2%
2008-2009	147,759	9.7%	137,643	10.0%	156,665	8.7%	63.5%
2009-2010	159,362	7.9%	149,082	8.3%	168,622	7.6%	68.4%
2010-2011	169,029	6.1%	159,029	6.7%	178,447	5.8%	72.6%
2011-2012	174,130	3.0%	164,130	3.2%	183,282	2.7%	75.0%
2012-2013	175,156	0.6%	165,156	0.6%	184,308	0.6%	75.0%
2013-2014	176,996	1.1%	166,996	1.1%	186,148	1.0%	75.0%



# Summary

Statewide Enrollment Summary				
	Difference between December 7, 2009 and March 8, 2010 Conferences	March 8, 2010 Conference	December 7, 2009 Conference	July 30, 2009 Conference
<b>2005-06 Enrollment</b>				
School Year		94,011	94,011	94,011
Summer		12,468	12,468	12,468
Program Year		106,479	106,479	106,479
Fiscal Year (Not a Full Fiscal Year)		106,244	106,244	106,244
<b>2006-07 Enrollment</b>				
School Year		113,253	113,253	113,253
Summer		10,314	10,314	10,314
Program Year		123,567	123,567	123,567
Fiscal Year		134,782	134,782	134,782
<b>2007-08 Enrollment</b>				
School Year		125,141	125,141	125,141
Summer		9,576	9,576	9,576
Program Year		134,717	134,717	134,717
Fiscal Year		144,150	144,150	144,150
<b>2008-09 Enrollment</b>				
School Year	-5	137,643	137,648	137,635
Summer	3	10,116	10,113	9,645
Program Year	-2	147,759	147,761	147,280
Fiscal Year	-3	156,665	156,668	156,311
<b>2009-10 Enrollment</b>				
School Year	-1,473	149,082	150,555	145,952
Summer	280	10,280	10,000	9,600
Program Year	-1,193	159,362	160,555	155,552
Fiscal Year	-1,186	168,622	169,808	164,654
<b>Program Year Enrollment</b>				
2007-08	0	134,717	134,717	134,717
2008-09	-2	147,759	147,761	147,280
2009-10	-1,193	159,362	160,555	155,552
2010-11	-1,025	169,029	170,054	160,608
2011-12	375	174,130	173,755	163,414
2012-13	356	175,156	174,800	164,471
2013-14		176,996		
<b>Fiscal Year Enrollment</b>				
2007-08	0	144,150	144,150	144,150
2008-09	-3	156,665	156,668	156,311
2009-10	-1,186	168,622	169,808	164,654
2010-11	-746	178,447	179,193	169,666
2011-12	388	183,282	182,894	172,472
2012-13	369	184,308	183,939	173,529
2013-14		186,148		
<b>Fiscal Year Enrollment Growth Rate</b>				
2007-08	0.00%	6.95%	6.95%	6.95%
2008-09	0.00%	8.68%	8.68%	8.44%
2009-10	-0.76%	7.63%	8.39%	5.34%
2010-11	0.30%	5.83%	5.53%	3.04%
2011-12	0.64%	2.71%	2.07%	1.65%
2012-13	-0.01%	0.56%	0.57%	0.61%
2013-14		1.00%		

Statewide Full-Time Equivalent (FTE) Enrollment Summary				
	Difference between December 7, 2009 and March 8, 2010 Conferences	March 8, 2010 Conference	December 7, 2009 Conference	July 30, 2009 Conference
<b>2005-06 FTE Enrollment</b>				
School Year		80,446.64	80,446.64	80,446.64
Summer (Summer 2006 Round-up - Not Applicable)		10,946.69	10,946.69	10,946.69
Program Year		91,393.33	91,393.33	91,393.33
Fiscal Year (Not a Full Fiscal Year)		86,982.54	86,982.54	86,982.54
<b>2006-07 FTE Enrollment</b>				
School Year		99,182.63	99,182.63	99,182.63
Summer		9,483.49	9,483.49	9,483.49
Program Year		108,666.12	108,666.12	108,666.12
Fiscal Year (Summer 2006 Round-up - Not Applicable)		108,220.36	108,220.36	108,220.36
<b>2007-08 FTE Enrollment</b>				
School Year		110,956.20	110,956.20	110,956.20
Summer		8,941.19	8,941.19	8,941.19
Program Year		119,897.39	119,897.39	119,897.39
Fiscal Year		118,960.41	118,960.41	118,960.41
<b>2008-09 FTE Enrollment</b>				
School Year	-1.58	123,413.41	123,414.99	123,370.40
Summer	9.59	9,469.82	9,460.23	9,217.44
Program Year	8.01	132,883.23	132,875.22	132,587.84
Fiscal Year	-1.45	132,891.45	132,892.90	132,715.37
<b>2009-10 FTE Enrollment</b>				
School Year	-1,278.77	133,693.64	134,972.41	131,377.16
Summer	255.62	9,594.92	9,339.30	9,214.44
Program Year	-1,023.15	143,288.56	144,311.71	140,591.60
Fiscal Year	-1,172.34	143,213.24	144,385.58	140,596.49
<b>Program Year FTE Enrollment</b>				
2007-08	0.00	119,897.39	119,897.39	119,897.39
2008-09	8.01	132,883.23	132,875.22	132,587.84
2009-10	-1,023.15	143,288.56	144,311.71	140,591.60
2010-11	-838.18	151,956.72	152,794.90	145,402.33
2011-12	416.77	156,543.26	156,126.49	148,072.71
2012-13	402.23	157,464.34	157,062.11	149,089.42
2013-14		159,116.04		
<b>Fiscal Year FTE Enrollment</b>				
2007-08	0.00	118,960.41	118,960.41	118,960.41
2008-09	-1.45	132,891.45	132,892.90	132,715.37
2009-10	-1,172.34	143,213.24	144,385.58	140,596.49
2010-11	-687.18	152,107.72	152,794.90	145,397.05
2011-12	416.77	156,543.26	156,126.49	148,068.97
2012-13	402.23	157,464.34	157,062.11	149,089.92
2013-14		159,116.04		
<b>Fiscal Year FTE Enrollment Growth Rate</b>				
2007-08	0.00%	9.92%	9.92%	9.92%
2008-09	0.00%	11.71%	11.71%	11.56%
2009-10	-0.88%	7.77%	8.65%	5.94%
2010-11	0.39%	6.21%	5.82%	3.41%
2011-12	0.74%	2.92%	2.18%	1.84%
2012-13	-0.01%	0.59%	0.60%	0.69%
2013-14		1.05%		

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Statewide Program Year Participation Rate Summary				
	Difference between December 7, 2009 and March 8, 2010 Conferences	March 8, 2010 Conference	December 7, 2009 Conference	July 30, 2009 Conference
<b>Program Year Participation Rate</b>				
2006-07	0.00%	54.52%	54.52%	54.52%
2007-08	0.00%	58.25%	58.25%	58.25%
2008-09	0.01%	63.47%	63.46%	63.18%
2009-10	-0.82%	68.41%	69.23%	66.70%
2010-11	-0.83%	72.57%	73.40%	68.80%
2011-12	0.00%	75.00%	75.00%	70.00%
2012-13	0.00%	75.00%	75.00%	70.00%
2013-14		75.00%		

Key	
Data	Example
Actual	999,999
Preliminary	999,999
Estimated (based on actual data)	999,999
Projected (based on estimated data)	999,999

Statewide Fiscal Year FTE to Enrollment Summary				
	Difference between December 7, 2009 and March 8, 2010 Conferences	March 8, 2010 Conference	December 7, 2009 Conference	July 30, 2009 Conference
<b>Fiscal Year</b>				
2006-07		80.29%	80.29%	80.29%
July / August 2006 (Public school summer round-up - Not Applicable)		38.61%	38.61%	38.61%
School Year 2006-07		87.58%	87.58%	87.58%
May / June 2007		45.79%	45.79%	45.79%
2007-08		82.53%	82.53%	82.53%
July / August 2007		49.72%	49.72%	49.72%
School Year 2007-08		88.66%	88.66%	88.66%
May / June 2008		34.06%	34.06%	34.06%
2008-09	0.01%	84.83%	84.82%	84.90%
July / August 2008	0.00%	62.57%	62.57%	62.57%
School Year 2008-09	0.00%	89.66%	89.66%	89.64%
May / June 2009	0.00%	37.74%	37.74%	37.71%



# Estimated & Forecast Tables

Program Year 2008-2009

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of January 2010	School Year 2008-2009 as of end of January 2010	Summer 2009 as of end of January 2010	Total Program Year		School Year 2008-2009 as of end of January 2010	Summer 2009 as of end of January 2010	Public School Summer Round-up as of end of January 2010	Total Program Year
Alachua	2,756	1,650	51	1,701	61.72%	1,428.24	46.54	3.49	1,478.27
Baker	361	338	26	364	100.83%	302.24	25.95	9.87	338.06
Bay	2,187	1,292	42	1,334	61.00%	1,082.29	35.93	8.40	1,126.62
Bradford	319	288	5	293	91.85%	248.67	4.75	7.09	260.51
Brevard	5,680	4,315	131	4,446	78.27%	3,933.25	123.31	2.00	4,058.56
Broward	23,494	13,420	1,142	14,562	61.98%	12,203.50	1,046.62	9.55	13,259.67
Calhoun	147	72	2	74	50.34%	69.60	1.87	9.35	80.82
Charlotte	1,189	882	20	902	75.86%	759.52	14.08	9.18	782.78
Citrus	1,135	746	24	770	67.84%	660.07	20.13	1.74	681.94
Clay	2,336	1,725	48	1,773	75.90%	1,524.94	45.18	10.71	1,580.83
Collier	3,948	1,812	458	2,270	57.50%	1,621.20	419.26	8.56	2,049.02
Columbia	850	559	4	563	66.24%	473.13	3.16	8.06	484.35
Miami-Dade	34,481	18,770	925	19,695	57.12%	17,192.45	776.41	5.35	17,974.21
DeSoto	473	289	0	289	61.10%	237.11	0.00	0.00	237.11
Dixie	176	123	0	123	69.89%	101.90	0.00	0.00	101.90
Duval	13,052	8,830	492	9,322	71.42%	7,886.82	450.54	7.89	8,345.25
Escambia	4,095	2,299	79	2,378	58.07%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	113	76	4	80	70.80%	64.76	3.21	8.88	76.85
Gadsden	704	452	0	452	64.20%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.65	12.35	6.52	122.52
Glades	99	83	3	86	86.87%	77.42	2.75	9.23	89.40
Gulf	126	100	0	100	79.37%	84.19	0.00	0.00	84.19
Hamilton	171	106	0	106	61.99%	91.48	0.00	0.00	91.48
Hardee	459	242	64	306	66.67%	216.56	56.93	5.46	278.95
Hendry	728	280	96	376	51.65%	244.40	88.15	2.69	335.24
Hernando	1,509	1,276	49	1,325	87.81%	1,116.92	45.03	0.00	1,161.95
Highlands	1,041	726	77	803	77.14%	629.50	67.59	2.30	699.39
Hillsborough	16,764	9,453	1,481	10,934	65.22%	8,312.78	1,318.16	6.80	9,637.74
Holmes	242	162	7	169	69.83%	144.07	5.83	5.58	155.48
Indian River	1,370	938	60	998	72.85%	846.60	53.11	2.58	902.29
Jackson	555	276	46	322	58.02%	242.58	37.67	7.15	287.40
Jefferson	156	42	0	42	26.92%	31.08	0.00	0.00	31.08
Lafayette	78	65	0	65	83.33%	59.56	0.00	0.00	59.56
Lake	3,067	2,317	91	2,408	78.51%	2,089.13	85.58	2.91	2,177.62
Lee	7,397	4,224	395	4,619	62.44%	3,735.19	366.06	7.00	4,108.25
Leon	3,153	2,030	107	2,137	67.78%	1,816.26	92.38	3.38	1,912.02
Levy	520	216	15	231	44.42%	180.14	11.06	0.00	191.20
Liberty	80	112	0	112	140.00%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,756	2,440	151	2,591	68.98%	2,148.08	134.58	4.11	2,286.77
Marion	3,625	1,916	384	2,300	63.45%	1,665.81	356.58	8.49	2,030.88
Martin	1,295	911	50	961	74.21%	814.64	46.03	10.37	871.04
Monroe	752	391	23	414	55.05%	330.55	21.53	1.54	353.62
Nassau	890	487	20	507	56.97%	425.43	17.44	8.70	451.57
Okaloosa	2,610	1,620	83	1,703	65.25%	1,417.88	74.79	4.13	1,496.80
Okeechobee	527	314	29	343	65.09%	266.60	26.98	0.00	293.58
Orange	16,960	9,616	678	10,294	60.70%	8,375.75	619.51	9.19	9,004.45
Osceola	3,917	2,586	140	2,726	69.59%	2,231.02	127.00	8.26	2,366.28
Palm Beach	15,237	9,005	548	9,553	62.70%	8,090.71	507.71	7.10	8,605.52
Pasco	4,881	3,742	86	3,828	78.43%	3,293.09	83.79	8.78	3,385.66
Pinellas	9,662	5,632	484	6,116	63.30%	5,107.87	432.46	7.04	5,547.37
Polk	7,960	3,260	312	3,572	44.87%	2,855.00	280.36	4.89	3,140.25
Putnam	981	600	0	600	61.16%	540.95	0.00	0.00	540.95
St. Johns	1,907	1,215	46	1,261	66.12%	1,102.38	42.77	0.00	1,145.15
St. Lucie	3,280	2,281	137	2,418	73.72%	2,014.70	124.44	8.29	2,147.43
Santa Rosa	1,773	977	71	1,048	59.11%	859.75	64.25	7.28	931.28
Sarasota	3,130	1,940	101	2,041	65.21%	1,738.28	88.73	8.02	1,835.03
Seminole	5,324	3,597	167	3,764	70.70%	3,228.06	156.96	2.89	3,387.91
Sumter	749	484	0	484	64.62%	432.64	0.00	0.00	432.64
Suwannee	434	279	22	301	69.35%	243.41	18.58	3.50	265.49
Taylor	238	103	41	144	60.50%	92.13	35.48	5.91	133.52
Union	148	103	14	117	79.05%	90.31	13.41	9.99	113.71
Volusia	5,227	3,230	306	3,536	67.65%	2,806.96	279.67	2.88	3,089.51
Wakulla	350	124	64	188	53.71%	112.11	56.20	5.31	173.62
Walton	596	90	150	240	40.27%	72.24	143.60	8.93	224.77
Washington	271	127	2	129	47.60%	101.48	1.91	10.03	113.42
Florida	232,811	137,643	10,116	147,759	63.47%	123,413.41	9,137.71	332.11	132,883.23

Fiscal Year 2008-2009

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-2009 as of end of January 2010	Summer May / June 2009 as of end of January 2010	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-2009 as of end of January 2010	Summer May / June 2009 as of end of January 2010	Public School Summer May / June 2009 Round-up as of end of January 2010	Total Fiscal Year
Alachua	52	1,650	49	1,751	27.30	1.07	1,428.24	15.57	1.81	1,473.99
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.25	57.78	1.50	4,098.23
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.50	380.85	3.47	13,276.06
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	660.07	7.05	1.08	687.81
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	426	2,561	193.01	1.46	1,621.20	168.22	3.50	1,987.39
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	13	149	8.11	5.50	103.65	4.12	0.00	121.38
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	60	1,117	59.41	5.26	846.60	25.89	0.96	938.12
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.68	0.34	2,162.27
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.14	5.41	0.00	191.61
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.64	19.22	3.71	875.96
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.75	231.20	3.87	8,885.63
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	541	10,150	370.44	0.60	8,090.71	188.16	1.76	8,651.67
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.87	188.54	3.48	5,566.66
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	540.95	0.00	0.00	540.95
St. Johns	31	1,215	44	1,290	20.29	4.79	1,102.38	13.96	0.00	1,141.42
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.15	1,859.83
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.64	0.00	0.00	432.64
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	288	3,814	194.34	5.62	2,806.96	64.11	1.50	3,072.53
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,643	9,763	156,665	5,629.84	163.72	123,413.41	3,554.99	129.49	132,891.45

Program Year 2009-2010

County / State	4 Year Old Population	Enrollment				Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of January 2010	School Year 2009-2010 as of end of January 2010	Estimated School Year 2009-2010	Projected Summer 2010	Total Projected Program Year		Estimated School Year 2009-2010	Projected Summer 2010	Projected Public School Summer 2010 Round-up	Projected Total Program Year
Alachua	2,796	1,761	1,810	50	1,860	66.52%	1,566.74	45.63	6.23	1,618.60
Baker	359	333	343	26	369	102.79%	306.71	25.95	6.23	338.89
Bay	2,188	1,258	1,280	42	1,322	60.42%	1,072.24	35.93	6.23	1,114.40
Bradford	321	249	263	5	268	83.49%	227.08	4.75	6.23	238.06
Brevard	5,680	4,410	4,479	128	4,607	81.11%	4,082.74	120.49	6.23	4,209.46
Broward	23,752	14,317	14,568	1,265	15,833	66.66%	13,247.44	1,159.35	6.23	14,413.02
Calhoun	149	79	80	2	82	55.03%	77.33	1.87	6.23	85.43
Charlotte	1,193	928	950	20	970	81.31%	818.08	14.08	6.23	838.39
Citrus	1,143	751	766	24	790	69.12%	677.77	20.13	6.23	704.13
Clay	2,345	1,659	1,709	47	1,756	74.88%	1,510.80	44.24	6.23	1,561.27
Collier	3,945	2,171	2,317	454	2,771	70.24%	2,073.02	415.60	6.23	2,494.85
Columbia	847	580	596	4	600	70.84%	504.45	3.16	6.23	513.84
Miami-Dade	34,589	20,446	20,748	1,019	21,767	62.93%	19,004.21	855.31	6.23	19,865.75
DeSoto	481	285	298	0	298	61.95%	244.49	0.00	0.00	244.49
Dixie	178	89	90	0	90	50.56%	74.56	0.00	0.00	74.56
Duval	12,970	8,969	9,113	488	9,601	74.02%	8,139.59	446.88	6.23	8,592.70
Escambia	4,117	2,370	2,405	79	2,484	60.34%	2,079.14	71.22	6.23	2,156.59
Flagler	902	732	759	37	796	88.25%	641.40	34.33	0.00	675.73
Franklin	111	73	75	4	79	71.17%	63.91	3.21	6.23	73.35
Gadsden	693	470	476	0	476	68.69%	429.03	0.00	0.00	429.03
Gilchrist	202	147	151	13	164	81.19%	126.22	12.35	6.23	144.80
Glades	99	72	73	3	76	76.77%	68.09	2.75	6.23	77.07
Gulf	126	99	104	0	104	82.54%	87.56	0.00	0.00	87.56
Hamilton	170	96	96	0	96	56.47%	82.85	0.00	0.00	82.85
Hardee	467	294	301	64	365	78.16%	269.36	56.93	6.23	332.52
Hendry	735	320	332	96	428	58.23%	289.79	88.15	6.23	384.17
Hernando	1,510	1,192	1,225	48	1,273	84.30%	1,072.28	44.11	0.00	1,116.39
Highlands	1,034	714	727	77	804	77.76%	630.37	67.59	6.23	704.19
Hillsborough	16,709	9,963	10,227	1,458	11,685	69.93%	8,993.42	1,297.69	6.23	10,297.34
Holmes	245	138	139	7	146	59.59%	123.62	5.83	6.23	135.68
Indian River	1,370	982	1,014	59	1,073	78.32%	915.19	52.22	6.23	973.64
Jackson	549	350	358	45	403	73.41%	314.65	36.85	6.23	357.73
Jefferson	155	25	26	0	26	16.77%	19.24	0.00	0.00	19.24
Lafayette	74	73	74	0	74	100.00%	67.81	0.00	0.00	67.81
Lake	3,085	2,222	2,271	91	2,362	76.56%	2,047.65	85.58	6.23	2,139.46
Lee	7,329	4,714	4,854	391	5,245	71.57%	4,292.29	362.35	6.23	4,660.87
Leon	3,186	2,038	2,080	107	2,187	68.64%	1,861.00	92.38	6.23	1,959.61
Levy	520	261	266	15	281	54.04%	221.84	11.06	0.00	232.90
Liberty	80	96	97	0	97	121.25%	89.67	0.00	0.00	89.67
Madison	234	96	97	18	115	49.15%	82.33	17.81	0.00	100.14
Manatee	3,763	2,656	2,705	149	2,854	75.84%	2,381.38	132.80	6.23	2,520.41
Marion	3,635	2,040	2,087	379	2,466	67.84%	1,814.48	351.94	6.23	2,172.65
Martin	1,290	976	997	49	1,046	81.09%	891.54	45.11	6.23	942.88
Monroe	752	413	423	23	446	59.31%	357.60	21.53	6.23	385.36
Nassau	891	583	598	20	618	69.36%	522.40	17.44	6.23	546.07
Okaloosa	2,603	1,785	1,840	83	1,923	73.88%	1,610.43	74.79	6.23	1,691.45
Okeechobee	526	310	317	29	346	65.78%	269.15	26.98	0.00	296.13
Orange	16,947	10,254	10,539	672	11,211	66.15%	9,179.70	614.03	6.23	9,799.96
Osceola	3,936	2,757	2,819	137	2,956	75.10%	2,432.04	124.28	6.23	2,562.55
Palm Beach	15,247	9,846	10,855	575	11,430	74.97%	9,752.88	532.72	6.23	10,291.83
Pasco	4,919	3,624	3,725	85	3,810	77.45%	3,278.13	82.82	6.23	3,367.18
Pinellas	9,548	5,444	5,504	476	5,980	62.63%	4,991.78	425.31	6.23	5,423.32
Polk	7,918	3,423	3,653	310	3,963	50.05%	3,199.18	278.56	6.23	3,483.97
Putnam	981	671	687	0	687	70.03%	619.39	0.00	0.00	619.39
St. Johns	1,932	1,454	1,486	46	1,532	79.30%	1,348.26	42.77	0.00	1,391.03
St. Lucie	3,271	2,506	2,561	134	2,695	82.39%	2,262.01	121.72	6.23	2,389.96
Santa Rosa	1,777	953	972	71	1,043	58.69%	855.35	64.25	6.23	925.83
Sarasota	3,086	2,001	2,041	100	2,141	69.38%	1,828.78	87.85	6.23	1,922.86
Seminole	5,298	3,814	3,886	164	4,050	76.44%	3,487.42	154.14	6.23	3,647.79
Sumter	753	465	478	0	478	63.48%	427.28	0.00	0.00	427.28
Suwannee	422	302	309	22	331	78.44%	269.58	18.58	6.23	294.39
Taylor	235	92	95	41	136	57.87%	84.97	35.48	6.23	126.68
Union	147	117	119	14	133	90.48%	104.34	13.41	6.23	123.98
Volusia	5,216	3,290	3,390	301	3,691	70.76%	2,946.00	275.10	6.23	3,227.33
Wakulla	350	109	110	64	174	49.71%	99.45	56.20	6.23	161.88
Walton	598	97	105	148	253	42.31%	84.28	141.69	6.23	232.20
Washington	269	123	125	2	127	47.21%	99.88	1.91	6.23	108.02
Florida	232,948	145,333	149,082	10,280	159,362	68.41%	133,693.64	9,277.19	317.73	143,288.56

Fiscal Year 2009-2010

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2009 as of January 2010	Estimated School Year 2009-2010	Projected Summer May / June 2010	Total Projected Fiscal Year	Summer July / August 2009 as of January 2010	Public School Summer July / August 2009 Round-up as of end of January 2010	Estimated School Year 2009-2010	Projected Summer May / June 2010	Projected May / June 2010 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	49	1,810	48	1,907	30.97	1.68	1,566.74	15.25	3.23	1,617.87
Baker	26	343	26	395	15.55	5.87	306.71	10.40	2.52	341.05
Bay	38	1,280	41	1,359	20.95	5.62	1,072.24	14.98	2.06	1,115.85
Bradford	5	263	5	273	3.07	4.48	227.08	1.68	2.29	238.60
Brevard	131	4,479	125	4,735	65.53	0.50	4,082.74	56.43	4.67	4,209.87
Broward	1,108	14,568	1,215	16,891	665.77	6.08	13,247.44	421.82	2.26	14,343.37
Calhoun	2	80	2	84	0.96	4.82	77.33	0.91	3.02	87.04
Charlotte	15	950	18	983	6.76	5.61	818.08	7.32	2.42	840.19
Citrus	23	766	21	810	13.08	0.66	677.77	7.05	3.87	702.43
Clay	47	1,709	46	1,802	31.26	7.41	1,510.80	13.62	1.92	1,565.01
Collier	414	2,317	422	3,153	251.04	5.06	2,073.02	166.64	2.55	2,498.31
Columbia	4	596	4	604	1.42	4.19	504.45	1.74	2.99	514.79
Miami-Dade	849	20,748	993	22,590	429.97	4.15	19,004.21	381.39	1.40	19,821.12
DeSoto	0	298	0	298	0.00	0.00	244.49	0.00	0.00	244.49
Dixie	0	90	0	90	0.00	0.00	74.56	0.00	0.00	74.56
Duval	484	9,113	458	10,055	315.46	6.02	8,139.59	133.91	1.48	8,596.46
Escambia	75	2,405	78	2,558	42.11	3.57	2,079.14	29.11	1.56	2,155.49
Flagler	36	759	36	831	23.21	0.00	641.40	11.12	0.00	675.73
Franklin	3	75	4	82	2.16	6.48	63.91	1.05	1.68	75.28
Gadsden	0	476	0	476	0.00	0.00	429.03	0.00	0.00	429.03
Gilchrist	13	151	13	177	8.23	6.52	126.22	4.12	0.00	145.09
Glades	3	73	3	79	1.79	6.35	68.09	0.96	1.94	79.13
Gulf	0	104	0	104	0.00	0.00	87.56	0.00	0.00	87.56
Hamilton	0	96	0	96	0.00	0.00	82.85	0.00	0.00	82.85
Hardee	62	301	56	419	35.62	2.10	269.36	21.31	3.83	332.22
Hendry	92	332	95	519	47.81	2.24	289.79	40.34	1.04	381.22
Hernando	47	1,225	46	1,318	31.40	0.00	1,072.28	13.34	0.00	1,117.02
Highlands	72	727	76	875	40.23	2.30	630.37	27.36	0.00	700.26
Hillsborough	1,418	10,227	1,424	13,069	776.78	2.40	8,993.42	533.14	4.03	10,309.77
Holmes	6	139	7	152	3.38	3.45	123.62	2.45	2.38	135.28
Indian River	57	1,014	59	1,130	27.22	1.62	915.19	25.46	2.32	971.81
Jackson	38	358	45	441	16.62	1.96	314.65	20.59	4.52	358.34
Jefferson	0	26	0	26	0.00	0.00	19.24	0.00	0.00	19.24
Lafayette	0	74	0	74	0.00	0.00	67.81	0.00	0.00	67.81
Lake	89	2,271	90	2,450	58.90	2.57	2,047.65	26.68	0.73	2,136.53
Lee	332	4,854	366	5,552	210.66	4.00	4,292.29	153.72	2.67	4,663.34
Leon	100	2,080	99	2,279	52.78	2.25	1,861.00	39.60	2.08	1,957.71
Levy	12	266	15	293	5.65	0.00	221.84	5.41	0.00	232.90
Liberty	0	97	0	97	0.00	0.00	89.67	0.00	0.00	89.67
Madison	18	97	18	133	10.01	0.00	82.33	7.80	0.00	100.14
Manatee	145	2,705	145	2,995	87.79	0.75	2,381.38	46.15	5.09	2,521.16
Marion	368	2,087	352	2,807	216.79	6.39	1,814.48	137.83	1.54	2,177.03
Martin	47	997	47	1,091	26.81	6.66	891.54	18.82	2.23	946.06
Monroe	22	423	23	468	11.33	1.07	357.60	10.20	1.90	382.10
Nassau	19	598	20	637	11.27	5.73	522.40	6.17	2.13	547.70
Okaloosa	80	1,840	81	2,001	45.81	2.65	1,610.43	28.98	2.23	1,690.10
Okeechobee	27	317	29	373	15.53	0.00	269.15	11.45	0.00	296.13
Orange	655	10,539	637	11,831	388.31	5.32	9,179.70	229.04	2.62	9,804.99
Osceola	137	2,819	134	3,090	79.70	5.05	2,432.04	46.26	2.42	2,565.47
Palm Beach	535	10,855	568	11,958	319.55	5.34	9,752.88	197.55	1.54	10,276.86
Pasco	86	3,725	77	3,888	56.89	5.85	3,278.13	26.56	2.08	3,369.51
Pinellas	454	5,504	471	6,429	243.92	3.56	4,991.78	185.39	3.08	5,427.73
Polk	299	3,653	300	4,252	169.45	2.79	3,199.18	110.18	2.68	3,484.28
Putnam	0	687	0	687	0.00	0.00	619.39	0.00	0.00	619.39
St. Johns	46	1,486	44	1,576	28.81	0.00	1,348.26	13.96	0.00	1,391.03
St. Lucie	132	2,561	134	2,827	86.15	6.32	2,262.01	37.45	1.48	2,393.41
Santa Rosa	67	972	69	1,108	41.27	5.04	855.35	22.98	1.92	926.56
Sarasota	96	2,041	100	2,237	38.80	0.87	1,828.78	49.44	5.55	1,923.44
Seminole	162	3,886	163	4,211	103.77	2.57	3,487.42	52.23	0.69	3,646.68
Sumter	0	478	0	478	0.00	0.00	427.28	0.00	0.00	427.28
Suwannee	20	309	22	351	10.08	2.67	269.58	8.50	1.48	292.31
Taylor	39	95	38	172	21.62	2.76	84.97	13.86	3.32	126.53
Union	14	119	14	147	9.41	7.05	104.34	4.00	1.83	126.63
Volusia	299	3,390	283	3,972	215.56	1.38	2,946.00	63.00	3.24	3,229.18
Wakulla	59	110	62	231	27.99	0.51	99.45	28.21	5.63	161.79
Walton	145	105	148	398	78.62	6.27	84.28	64.11	1.86	235.14
Washington	2	125	2	129	1.14	6.06	99.88	0.77	2.47	110.32
Florida	9,623	149,082	9,917	168,622	5,582.72	202.62	133,693.64	3,609.79	124.47	143,213.24

**Program Year 2010-2011**

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2010-2011	Projected Summer 2011	Total Projected Program Year	Projected School Year 2010-2011	Projected Summer 2011	Projected Public School Summer 2011 Round-up	Projected Total Program Year
Alachua	1,960	50	2,010	1,696.58	45.63	6.23	1,748.44
Baker	352	26	378	314.76	25.95	6.23	346.94
Bay	1,316	42	1,358	1,102.39	35.93	6.23	1,144.55
Bradford	270	5	275	233.13	4.75	6.23	244.11
Brevard	4,642	128	4,770	4,231.32	120.49	6.23	4,358.04
Broward	15,790	1,125	16,915	14,358.66	1,031.04	6.23	15,395.93
Calhoun	88	2	90	85.07	1.87	6.23	93.17
Charlotte	1,014	20	1,034	873.19	14.08	6.23	893.50
Citrus	787	24	811	696.35	20.13	6.23	722.71
Clay	1,755	47	1,802	1,551.46	44.24	6.23	1,601.93
Collier	2,529	454	2,983	2,262.70	415.60	6.23	2,684.53
Columbia	631	4	635	534.07	3.16	6.23	543.46
Miami-Dade	22,208	914	23,122	20,341.50	767.18	6.23	21,114.91
DeSoto	307	0	307	251.88	0.00	0.00	251.88
Dixie	93	0	93	77.05	0.00	0.00	77.05
Duval	9,401	488	9,889	8,396.83	446.88	6.23	8,849.94
Escambia	2,507	79	2,586	2,167.32	71.22	6.23	2,244.77
Flagler	828	37	865	699.71	34.33	0.00	734.04
Franklin	78	4	82	66.46	3.21	6.23	75.90
Gadsden	499	0	499	449.76	0.00	0.00	449.76
Gilchrist	165	13	178	137.92	12.35	6.23	156.50
Glades	75	3	78	69.96	2.75	6.23	78.94
Gulf	108	0	108	90.93	0.00	0.00	90.93
Hamilton	99	0	99	85.44	0.00	0.00	85.44
Hardee	328	64	392	293.52	56.93	6.23	356.68
Hendry	362	96	458	315.97	88.15	6.23	410.35
Hernando	1,258	48	1,306	1,101.16	44.11	0.00	1,145.27
Highlands	747	77	824	647.71	67.59	6.23	721.53
Hillsborough	10,950	1,458	12,408	9,629.21	1,297.69	6.23	10,933.13
Holmes	143	7	150	127.17	5.83	6.23	139.23
Indian River	1,085	59	1,144	979.28	52.22	6.23	1,037.73
Jackson	391	45	436	343.66	36.85	6.23	386.74
Jefferson	27	0	27	19.98	0.00	0.00	19.98
Lafayette	81	0	81	74.22	0.00	0.00	74.22
Lake	2,333	91	2,424	2,103.56	85.58	6.23	2,195.37
Lee	5,298	391	5,689	4,684.90	362.35	6.23	5,053.48
Leon	2,137	107	2,244	1,911.99	92.38	6.23	2,010.60
Levy	290	15	305	241.85	11.06	0.00	252.91
Liberty	100	0	100	92.45	0.00	0.00	92.45
Madison	106	18	124	89.97	17.81	0.00	107.78
Manatee	2,953	149	3,102	2,599.71	132.80	6.23	2,738.74
Marion	2,247	379	2,626	1,953.59	351.94	6.23	2,311.76
Martin	1,077	49	1,126	963.08	45.11	6.23	1,014.42
Monroe	453	23	476	382.96	21.53	6.23	410.72
Nassau	653	20	673	570.44	17.44	6.23	594.11
Okaloosa	2,009	83	2,092	1,758.35	74.79	6.23	1,839.37
Okeechobee	326	29	355	276.79	26.98	0.00	303.77
Orange	11,401	672	12,073	9,930.52	614.03	6.23	10,550.78
Osceola	3,037	137	3,174	2,620.11	124.28	6.23	2,750.62
Palm Beach	11,888	540	12,428	10,680.99	500.30	6.23	11,187.52
Pasco	3,827	85	3,912	3,367.89	82.82	6.23	3,456.94
Pinellas	5,655	476	6,131	5,128.73	425.31	6.23	5,560.27
Polk	3,988	310	4,298	3,492.56	278.56	6.23	3,777.35
Putnam	750	0	750	676.19	0.00	0.00	676.19
St. Johns	1,623	46	1,669	1,472.56	42.77	0.00	1,515.33
St. Lucie	2,796	134	2,930	2,469.58	121.72	6.23	2,597.53
Santa Rosa	998	71	1,069	878.23	64.25	6.23	948.71
Sarasota	2,138	100	2,238	1,915.69	87.85	6.23	2,009.77
Seminole	4,156	164	4,320	3,729.72	154.14	6.23	3,890.09
Sumter	491	0	491	438.90	0.00	0.00	438.90
Suwannee	337	22	359	294.01	18.58	6.23	318.82
Taylor	98	41	139	87.66	35.48	6.23	129.37
Union	130	14	144	113.98	13.41	6.23	133.62
Volusia	3,544	301	3,845	3,079.83	275.10	6.23	3,361.16
Wakulla	113	64	177	102.16	56.20	6.23	164.59
Walton	115	148	263	92.31	141.69	6.23	240.23
Washington	129	2	131	103.08	1.91	6.23	111.22
Florida	159,029	10,000	169,029	142,610.66	9,028.33	317.73	151,956.72

Projected October 1, 4-Year Old Population	232,920
Program Year Participation Rate	72.57%

Fiscal Year 2010-2011

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment						
	Projected Summer July / August 2010	Projected School Year 2010-2011	Projected Summer May / June 2011	Total Projected Fiscal Year	Projected Summer July / August 2010	Projected July / August 2010 Public School Round-up	Projected School Year 2010-2011	Projected Summer May / June 2011	Projected May / June 2011 Public School Round-up	Projected Total Fiscal Year	
Alachua	48	1,960	48	2,056	30.38	3.00	1,696.58	15.25	3.23	1,748.44	
Baker	26	352	26	404	15.55	3.71	314.76	10.40	2.52	346.94	
Bay	38	1,316	41	1,395	20.95	4.17	1,102.39	14.98	2.06	1,144.55	
Bradford	5	270	5	280	3.07	3.94	233.13	1.68	2.29	244.11	
Brevard	128	4,642	125	4,895	64.06	1.56	4,231.32	56.43	4.67	4,358.04	
Broward	1,228	15,790	1,081	18,099	737.53	3.97	14,358.66	375.30	2.26	15,477.72	
Calhoun	2	88	2	92	0.96	3.21	85.07	0.91	3.02	93.17	
Charlotte	15	1,014	18	1,047	6.76	3.81	873.19	7.32	2.42	893.50	
Citrus	23	787	21	831	13.08	2.36	696.35	7.05	3.87	722.71	
Clay	46	1,755	46	1,847	30.62	4.31	1,551.46	13.62	1.92	1,601.93	
Collier	410	2,529	422	3,361	248.96	3.68	2,262.70	166.64	2.55	2,684.53	
Columbia	4	631	4	639	1.42	3.24	534.07	1.74	2.99	543.46	
Miami-Dade	935	22,208	891	24,034	473.92	4.83	20,341.50	342.22	1.40	21,163.87	
DeSoto	0	307	0	307	0.00	0.00	251.88	0.00	0.00	251.88	
Dixie	0	93	0	93	0.00	0.00	77.05	0.00	0.00	77.05	
Duval	480	9,401	458	10,339	312.97	4.75	8,396.83	133.91	1.48	8,849.94	
Escambia	75	2,507	78	2,660	42.11	4.67	2,167.32	29.11	1.56	2,244.77	
Flagler	36	828	36	900	23.21	0.00	699.71	11.12	0.00	734.04	
Franklin	3	78	4	85	2.16	4.55	66.46	1.05	1.68	75.90	
Gadsden	0	499	0	499	0.00	0.00	449.76	0.00	0.00	449.76	
Gilchrist	13	165	13	191	8.23	6.23	137.92	4.12	0.00	156.50	
Glades	3	75	3	81	1.79	4.29	69.96	0.96	1.94	78.94	
Gulf	0	108	0	108	0.00	0.00	90.93	0.00	0.00	90.93	
Hamilton	0	99	0	99	0.00	0.00	85.44	0.00	0.00	85.44	
Hardee	62	328	56	446	35.62	2.40	293.52	21.31	3.83	356.68	
Hendry	92	362	95	549	47.81	5.19	315.97	40.34	1.04	410.35	
Hernando	46	1,258	46	1,350	30.77	0.00	1,101.16	13.34	0.00	1,145.27	
Highlands	72	747	76	895	40.23	6.23	647.71	27.36	0.00	721.53	
Hillsborough	1,396	10,950	1,424	13,770	764.55	2.20	9,629.21	533.14	4.03	10,933.13	
Holmes	6	143	7	156	3.38	3.85	127.17	2.45	2.38	139.23	
Indian River	56	1,085	59	1,200	26.76	3.91	979.28	25.46	2.32	1,037.73	
Jackson	37	391	45	473	16.26	1.71	343.66	20.59	4.52	386.74	
Jefferson	0	27	0	27	0.00	0.00	19.98	0.00	0.00	19.98	
Lafayette	0	81	0	81	0.00	0.00	74.22	0.00	0.00	74.22	
Lake	89	2,333	90	2,512	58.90	5.50	2,103.56	26.68	0.73	2,195.37	
Lee	329	5,298	366	5,993	208.63	3.56	4,684.90	153.72	2.67	5,053.48	
Leon	100	2,137	99	2,336	52.78	4.15	1,911.99	39.60	2.08	2,010.60	
Levy	12	290	15	317	5.65	0.00	241.85	5.41	0.00	252.91	
Liberty	0	100	0	100	0.00	0.00	92.45	0.00	0.00	92.45	
Madison	18	106	18	142	10.01	0.00	89.97	7.80	0.00	107.78	
Manatee	143	2,953	145	3,241	86.65	1.14	2,599.71	46.15	5.09	2,738.74	
Marion	363	2,247	352	2,962	214.11	4.69	1,953.59	137.83	1.54	2,311.76	
Martin	46	1,077	47	1,170	26.29	4.00	963.08	18.82	2.23	1,014.42	
Monroe	22	453	23	498	11.33	4.33	382.96	10.20	1.90	410.72	
Nassau	19	653	20	692	11.27	4.10	570.44	6.17	2.13	594.11	
Okaloosa	80	2,009	81	2,170	45.81	4.00	1,758.35	28.98	2.23	1,839.37	
Okeechobee	27	326	29	382	15.53	0.00	276.79	11.45	0.00	303.77	
Orange	649	11,401	637	12,687	384.99	3.61	9,930.52	229.04	2.62	10,550.78	
Osceola	134	3,037	134	3,305	78.02	3.81	2,620.11	46.26	2.42	2,750.62	
Palm Beach	561	11,888	533	12,982	335.17	4.69	10,680.99	185.38	1.54	11,207.77	
Pasco	85	3,827	77	3,989	56.26	4.15	3,367.89	26.56	2.08	3,456.94	
Pinellas	446	5,655	471	6,572	239.92	3.15	5,128.73	185.39	3.08	5,560.27	
Polk	297	3,988	300	4,585	168.38	3.55	3,492.56	110.18	2.68	3,777.35	
Putnam	0	750	0	750	0.00	0.00	676.19	0.00	0.00	676.19	
St. Johns	46	1,623	44	1,713	28.81	0.00	1,472.56	13.96	0.00	1,515.33	
St. Lucie	129	2,796	134	3,059	84.27	4.75	2,469.58	37.45	1.48	2,597.53	
Santa Rosa	67	998	69	1,134	41.27	4.31	878.23	22.98	1.92	948.71	
Sarasota	95	2,138	100	2,333	38.41	0.68	1,915.69	49.44	5.55	2,009.77	
Seminole	159	4,156	163	4,478	101.91	5.54	3,729.72	52.23	0.69	3,890.09	
Sumter	0	491	0	491	0.00	0.00	438.90	0.00	0.00	438.90	
Suwannee	20	337	22	379	10.08	4.75	294.01	8.50	1.48	318.82	
Taylor	39	98	38	175	21.62	2.91	87.66	13.86	3.32	129.37	
Union	14	130	14	158	9.41	4.40	113.98	4.00	1.83	133.62	
Volusia	294	3,544	283	4,121	212.10	2.99	3,079.83	63.00	3.24	3,361.16	
Wakulla	59	113	62	234	27.99	0.60	102.16	28.21	5.63	164.59	
Walton	143	115	148	406	77.58	4.37	92.31	64.11	1.86	240.23	
Washington	2	129	2	133	1.14	3.76	103.08	0.77	2.47	111.22	
Florida	9,772	159,029	9,646	178,447	5,667.40	193.26	142,610.66	3,511.93	124.47	152,107.72	

**Program Year 2011-2012**

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2011-2012	Projected Summer 2012	Total Projected Program Year	Projected School Year 2011-2012	Projected Summer 2012	Projected Public School Summer 2012 Round-up	Projected Total Program Year
Alachua	2,034	50	2,084	1,760.63	45.63	6.23	1,812.49
Baker	355	26	381	317.44	25.95	6.23	349.62
Bay	1,328	42	1,370	1,112.45	35.93	6.23	1,154.61
Bradford	273	5	278	235.72	4.75	6.23	246.70
Brevard	4,708	128	4,836	4,291.48	120.49	6.23	4,418.20
Broward	16,162	1,125	17,287	14,696.94	1,031.04	6.23	15,734.21
Calhoun	92	2	94	88.93	1.87	6.23	97.03
Charlotte	1,044	20	1,064	899.02	14.08	6.23	919.33
Citrus	795	24	819	703.43	20.13	6.23	729.79
Clay	1,772	47	1,819	1,566.49	44.24	6.23	1,616.96
Collier	2,638	454	3,092	2,360.22	415.60	6.23	2,782.05
Columbia	647	4	651	547.61	3.16	6.23	557.00
Miami-Dade	23,536	914	24,450	21,557.89	767.18	6.23	22,331.30
DeSoto	311	0	311	255.16	0.00	0.00	255.16
Dixie	94	0	94	77.87	0.00	0.00	77.87
Duval	9,509	488	9,997	8,493.29	446.88	6.23	8,946.40
Escambia	2,551	79	2,630	2,205.36	71.22	6.23	2,282.81
Flagler	865	37	902	730.98	34.33	0.00	765.31
Franklin	79	4	83	67.32	3.21	6.23	76.76
Gadsden	509	0	509	458.78	0.00	0.00	458.78
Gilchrist	172	13	185	143.77	12.35	6.23	162.35
Glades	76	3	79	70.89	2.75	6.23	79.87
Gulf	110	0	110	92.61	0.00	0.00	92.61
Hamilton	100	0	100	86.30	0.00	0.00	86.30
Hardee	341	64	405	305.15	56.93	6.23	368.31
Hendry	377	96	473	329.07	88.15	6.23	423.45
Hernando	1,270	48	1,318	1,111.67	44.11	0.00	1,155.78
Highlands	754	77	831	653.78	67.59	6.23	727.60
Hillsborough	11,299	1,458	12,757	9,936.12	1,297.69	6.23	11,240.04
Holmes	145	7	152	128.95	5.83	6.23	141.01
Indian River	1,119	59	1,178	1,009.96	52.22	6.23	1,068.41
Jackson	407	45	452	357.72	36.85	6.23	400.80
Jefferson	27	0	27	19.98	0.00	0.00	19.98
Lafayette	85	0	85	77.89	0.00	0.00	77.89
Lake	2,354	91	2,445	2,122.49	85.58	6.23	2,214.30
Lee	5,526	391	5,917	4,886.52	362.35	6.23	5,255.10
Leon	2,157	107	2,264	1,929.89	92.38	6.23	2,028.50
Levy	303	15	318	252.70	11.06	0.00	263.76
Liberty	101	0	101	93.37	0.00	0.00	93.37
Madison	111	18	129	94.22	17.81	0.00	112.03
Manatee	3,079	149	3,228	2,710.63	132.80	6.23	2,849.66
Marion	2,324	379	2,703	2,020.53	351.94	6.23	2,378.70
Martin	1,116	49	1,165	997.96	45.11	6.23	1,049.30
Monroe	467	23	490	394.80	21.53	6.23	422.56
Nassau	681	20	701	594.90	17.44	6.23	618.57
Okaloosa	2,096	83	2,179	1,834.49	74.79	6.23	1,915.51
Okeechobee	329	29	358	279.34	26.98	0.00	306.32
Orange	11,831	672	12,503	10,305.06	614.03	6.23	10,925.32
Osceola	3,143	137	3,280	2,711.56	124.28	6.23	2,842.07
Palm Beach	12,357	540	12,897	11,102.38	500.30	6.23	11,608.91
Pasco	3,862	85	3,947	3,398.69	82.82	6.23	3,487.74
Pinellas	5,707	476	6,183	5,175.89	425.31	6.23	5,607.43
Polk	4,159	310	4,469	3,642.31	278.56	6.23	3,927.10
Putnam	782	0	782	705.04	0.00	0.00	705.04
St. Johns	1,692	46	1,738	1,535.17	42.77	0.00	1,577.94
St. Lucie	2,916	134	3,050	2,575.57	121.72	6.23	2,703.52
Santa Rosa	1,008	71	1,079	887.03	64.25	6.23	957.51
Sarasota	2,180	100	2,280	1,953.32	87.85	6.23	2,047.40
Seminole	4,286	164	4,450	3,846.39	154.14	6.23	4,006.76
Sumter	495	0	495	442.47	0.00	0.00	442.47
Suwannee	351	22	373	306.23	18.58	6.23	331.04
Taylor	99	41	140	88.55	35.48	6.23	130.26
Union	136	14	150	119.24	13.41	6.23	138.88
Volusia	3,609	301	3,910	3,136.32	275.10	6.23	3,417.65
Wakulla	114	64	178	103.07	56.20	6.23	165.50
Walton	120	148	268	96.32	141.69	6.23	244.24
Washington	130	2	132	103.88	1.91	6.23	112.02
Florida	164,130	10,000	174,130	147,197.20	9,028.33	317.73	156,543.26

Projected October 1, 4-Year Old Population	232,173
Program Year Participation Rate	75.00%



Fiscal Year 2011-2012

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2011	Projected School Year 2011-2012	Projected Summer May / June 2012	Total Projected Fiscal Year	Projected Summer July / August 2011	Projected July / August 2011 Public School Round-up	Projected School Year 2011-2012	Projected Summer May / June 2012	Projected May/June 2012 Public School Round-up	Projected Total Fiscal Year
Alachua	48	2,034	48	2,130	30.38	3.00	1,760.63	15.25	3.23	1,812.49
Baker	26	355	26	407	15.55	3.71	317.44	10.40	2.52	349.62
Bay	38	1,328	41	1,407	20.95	4.17	1,112.45	14.98	2.06	1,154.61
Bradford	5	273	5	283	3.07	3.94	235.72	1.68	2.29	246.70
Brevard	128	4,708	125	4,961	64.06	1.56	4,291.48	56.43	4.67	4,418.20
Broward	1,092	16,162	1,081	18,335	655.74	3.97	14,696.94	375.30	2.26	15,734.21
Calhoun	2	92	2	96	0.96	3.21	88.93	0.91	3.02	97.03
Charlotte	15	1,044	18	1,077	6.76	3.81	899.02	7.32	2.42	919.33
Citrus	23	795	21	839	13.08	2.36	703.43	7.05	3.87	729.79
Clay	46	1,772	46	1,864	30.62	4.31	1,566.49	13.62	1.92	1,616.96
Collier	410	2,638	422	3,470	248.96	3.68	2,360.22	166.64	2.55	2,782.05
Columbia	4	647	4	655	1.42	3.24	547.61	1.74	2.99	557.00
Miami-Dade	839	23,536	891	25,266	424.96	4.83	21,557.89	342.22	1.40	22,331.30
DeSoto	0	311	0	311	0.00	0.00	255.16	0.00	0.00	255.16
Dixie	0	94	0	94	0.00	0.00	77.87	0.00	0.00	77.87
Duval	480	9,509	458	10,447	312.97	4.75	8,493.29	133.91	1.48	8,946.40
Escambia	75	2,551	78	2,704	42.11	4.67	2,205.36	29.11	1.56	2,282.81
Flagler	36	865	36	937	23.21	0.00	730.98	11.12	0.00	765.31
Franklin	3	79	4	86	2.16	4.55	67.32	1.05	1.68	76.76
Gadsden	0	509	0	509	0.00	0.00	458.78	0.00	0.00	458.78
Gilchrist	13	172	13	198	8.23	6.23	143.77	4.12	0.00	162.35
Glades	3	76	3	82	1.79	4.29	70.89	0.96	1.94	79.87
Gulf	0	110	0	110	0.00	0.00	92.61	0.00	0.00	92.61
Hamilton	0	100	0	100	0.00	0.00	86.30	0.00	0.00	86.30
Hardee	62	341	56	459	35.62	2.40	305.15	21.31	3.83	368.31
Hendry	92	377	95	564	47.81	5.19	329.07	40.34	1.04	423.45
Hernando	46	1,270	46	1,362	30.77	0.00	1,111.67	13.34	0.00	1,155.78
Highlands	72	754	76	902	40.23	6.23	653.78	27.36	0.00	727.60
Hillsborough	1,396	11,299	1,424	14,119	764.55	2.20	9,936.12	533.14	4.03	11,240.04
Holmes	6	145	7	158	3.38	3.85	128.95	2.45	2.38	141.01
Indian River	56	1,119	59	1,234	26.76	3.91	1,009.96	25.46	2.32	1,068.41
Jackson	37	407	45	489	16.26	1.71	357.72	20.59	4.52	400.80
Jefferson	0	27	0	27	0.00	0.00	19.98	0.00	0.00	19.98
Lafayette	0	85	0	85	0.00	0.00	77.89	0.00	0.00	77.89
Lake	89	2,354	90	2,533	58.90	5.50	2,122.49	26.68	0.73	2,214.30
Lee	329	5,526	366	6,221	208.63	3.56	4,886.52	153.72	2.67	5,255.10
Leon	100	2,157	99	2,356	52.78	4.15	1,929.89	39.60	2.08	2,028.50
Levy	12	303	15	330	5.65	0.00	252.70	5.41	0.00	263.76
Liberty	0	101	0	101	0.00	0.00	93.37	0.00	0.00	93.37
Madison	18	111	18	147	10.01	0.00	94.22	7.80	0.00	112.03
Manatee	143	3,079	145	3,367	86.65	1.14	2,710.63	46.15	5.09	2,849.66
Marion	363	2,324	352	3,039	214.11	4.69	2,020.53	137.83	1.54	2,378.70
Martin	46	1,116	47	1,209	26.29	4.00	997.96	18.82	2.23	1,049.30
Monroe	22	467	23	512	11.33	4.33	394.80	10.20	1.90	422.56
Nassau	19	681	20	720	11.27	4.10	594.90	6.17	2.13	618.57
Okaloosa	80	2,096	81	2,257	45.81	4.00	1,834.49	28.98	2.23	1,915.51
Okeechobee	27	329	29	385	15.53	0.00	279.34	11.45	0.00	306.32
Orange	649	11,831	637	13,117	384.99	3.61	10,305.06	229.04	2.62	10,925.32
Osceola	134	3,143	134	3,411	78.02	3.81	2,711.56	46.26	2.42	2,842.07
Palm Beach	527	12,357	533	13,417	314.92	4.69	11,102.38	185.38	1.54	11,608.91
Pasco	85	3,862	77	4,024	56.26	4.15	3,398.69	26.56	2.08	3,487.74
Pinellas	446	5,707	471	6,624	239.92	3.15	5,175.89	185.39	3.08	5,607.43
Polk	297	4,159	300	4,756	168.38	3.55	3,642.31	110.18	2.68	3,927.10
Putnam	0	782	0	782	0.00	0.00	705.04	0.00	0.00	705.04
St. Johns	46	1,692	44	1,782	28.81	0.00	1,535.17	13.96	0.00	1,577.94
St. Lucie	129	2,916	134	3,179	84.27	4.75	2,575.57	37.45	1.48	2,703.52
Santa Rosa	67	1,008	69	1,144	41.27	4.31	887.03	22.98	1.92	957.51
Sarasota	95	2,180	100	2,375	38.41	0.68	1,953.32	49.44	5.55	2,047.40
Seminole	159	4,286	163	4,608	101.91	5.54	3,846.39	52.23	0.69	4,006.76
Sumter	0	495	0	495	0.00	0.00	442.47	0.00	0.00	442.47
Suwannee	20	351	22	393	10.08	4.75	306.23	8.50	1.48	331.04
Taylor	39	99	38	176	21.62	2.91	88.55	13.86	3.32	130.26
Union	14	136	14	164	9.41	4.40	119.24	4.00	1.83	138.88
Volusia	294	3,609	283	4,186	212.10	2.99	3,136.32	63.00	3.24	3,417.65
Wakulla	59	114	62	235	27.99	0.60	103.07	28.21	5.63	165.50
Walton	143	120	148	411	77.58	4.37	96.32	64.11	1.86	244.24
Washington	2	130	2	134	1.14	3.76	103.88	0.77	2.47	112.02
Florida	9,506	164,130	9,646	183,282	5,516.40	193.26	147,197.20	3,511.93	124.47	156,543.26

**Program Year 2012-2013**

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2012-2013	Projected Summer 2013	Total Projected Program Year	Projected School Year 2012-2013	Projected Summer 2013	Projected Public School Summer 2013 Round-up	Projected Total Program Year
Alachua	2,049	50	2,099	1,773.61	45.63	6.23	1,825.47
Baker	357	26	383	319.23	25.95	6.23	351.41
Bay	1,332	42	1,374	1,115.80	35.93	6.23	1,157.96
Bradford	274	5	279	236.58	4.75	6.23	247.56
Brevard	4,723	128	4,851	4,305.15	120.49	6.23	4,431.87
Broward	16,270	1,125	17,395	14,795.15	1,031.04	6.23	15,832.42
Calhoun	93	2	95	89.90	1.87	6.23	98.00
Charlotte	1,051	20	1,071	905.05	14.08	6.23	925.36
Citrus	797	24	821	705.20	20.13	6.23	731.56
Clay	1,776	47	1,823	1,570.03	44.24	6.23	1,620.50
Collier	2,660	454	3,114	2,379.91	415.60	6.23	2,801.74
Columbia	650	4	654	550.15	3.16	6.23	559.54
Miami-Dade	23,722	914	24,636	21,728.25	767.18	6.23	22,501.66
DeSoto	312	0	312	255.98	0.00	0.00	255.98
Dixie	94	0	94	77.87	0.00	0.00	77.87
Duval	9,536	488	10,024	8,517.41	446.88	6.23	8,970.52
Escambia	2,560	79	2,639	2,213.14	71.22	6.23	2,290.59
Flagler	872	37	909	736.89	34.33	0.00	771.22
Franklin	79	4	83	67.32	3.21	6.23	76.76
Gadsden	511	0	511	460.58	0.00	0.00	460.58
Gilchrist	173	13	186	144.61	12.35	6.23	163.19
Glades	76	3	79	70.89	2.75	6.23	79.87
Gulf	110	0	110	92.61	0.00	0.00	92.61
Hamilton	100	0	100	86.30	0.00	0.00	86.30
Hardee	345	64	409	308.73	56.93	6.23	371.89
Hendry	381	96	477	332.56	88.15	6.23	426.94
Hernando	1,273	48	1,321	1,114.29	44.11	0.00	1,158.40
Highlands	755	77	832	654.65	67.59	6.23	728.47
Hillsborough	11,371	1,458	12,829	9,999.43	1,297.69	6.23	11,303.35
Holmes	145	7	152	128.95	5.83	6.23	141.01
Indian River	1,127	59	1,186	1,017.18	52.22	6.23	1,075.63
Jackson	411	45	456	361.23	36.85	6.23	404.31
Jefferson	27	0	27	19.98	0.00	0.00	19.98
Lafayette	86	0	86	78.80	0.00	0.00	78.80
Lake	2,361	91	2,452	2,128.80	85.58	6.23	2,220.61
Lee	5,571	391	5,962	4,926.31	362.35	6.23	5,294.89
Leon	2,162	107	2,269	1,934.36	92.38	6.23	2,032.97
Levy	305	15	320	254.36	11.06	0.00	265.42
Liberty	101	0	101	93.37	0.00	0.00	93.37
Madison	112	18	130	95.07	17.81	0.00	112.88
Manatee	3,105	149	3,254	2,733.52	132.80	6.23	2,872.55
Marion	2,341	379	2,720	2,035.31	351.94	6.23	2,393.48
Martin	1,125	49	1,174	1,006.00	45.11	6.23	1,057.34
Monroe	471	23	494	398.18	21.53	6.23	425.94
Nassau	686	20	706	599.27	17.44	6.23	622.94
Okaloosa	2,113	83	2,196	1,849.37	74.79	6.23	1,930.39
Okeechobee	331	29	360	281.03	26.98	0.00	308.01
Orange	11,920	672	12,592	10,382.59	614.03	6.23	11,002.85
Osceola	3,166	137	3,303	2,731.40	124.28	6.23	2,861.91
Palm Beach	12,460	540	13,000	11,194.92	500.30	6.23	11,701.45
Pasco	3,871	85	3,956	3,406.61	82.82	6.23	3,495.66
Pinellas	5,721	476	6,197	5,188.59	425.31	6.23	5,620.13
Polk	4,193	310	4,503	3,672.09	278.56	6.23	3,956.88
Putnam	788	0	788	710.45	0.00	0.00	710.45
St. Johns	1,706	46	1,752	1,547.87	42.77	0.00	1,590.64
St. Lucie	2,940	134	3,074	2,596.76	121.72	6.23	2,724.71
Santa Rosa	1,011	71	1,082	889.67	64.25	6.23	960.15
Sarasota	2,189	100	2,289	1,961.39	87.85	6.23	2,055.47
Seminole	4,314	164	4,478	3,871.52	154.14	6.23	4,031.89
Sumter	496	0	496	443.37	0.00	0.00	443.37
Suwannee	355	22	377	309.72	18.58	6.23	334.53
Taylor	99	41	140	88.55	35.48	6.23	130.26
Union	137	14	151	120.12	13.41	6.23	139.76
Volusia	3,625	301	3,926	3,150.23	275.10	6.23	3,431.56
Wakulla	114	64	178	103.07	56.20	6.23	165.50
Walton	121	148	269	97.12	141.69	6.23	245.04
Washington	130	2	132	103.88	1.91	6.23	112.02
Florida	165,156	10,000	175,156	148,118.28	9,028.33	317.73	157,464.34

Projected October 1, 4-Year Old Population	233,541
Program Year Participation Rate	75.00%

Fiscal Year 2012-2013

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2012	Projected School Year 2012-2013	Projected Summer May / June 2013	Total Projected Fiscal Year	Projected Summer July / August 2012	Projected July / August 2012 Public School Summer Round-up	Projected School Year 2012-2013	Projected Summer May / June 2013	Projected May/June 2013 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	48	2,049	48	2,145	30.38	3.00	1,773.61	15.25	3.23	1,825.47
Baker	26	357	26	409	15.55	3.71	319.23	10.40	2.52	351.41
Bay	38	1,332	41	1,411	20.95	4.17	1,115.80	14.98	2.06	1,157.96
Bradford	5	274	5	284	3.07	3.94	236.58	1.68	2.29	247.56
Brevard	128	4,723	125	4,976	64.06	1.56	4,305.15	56.43	4.67	4,431.87
Broward	1,092	16,270	1,081	18,443	655.74	3.97	14,795.15	375.30	2.26	15,832.42
Calhoun	2	93	2	97	0.96	3.21	89.90	0.91	3.02	98.00
Charlotte	15	1,051	18	1,084	6.76	3.81	905.05	7.32	2.42	925.36
Citrus	23	797	21	841	13.08	2.36	705.20	7.05	3.87	731.56
Clay	46	1,776	46	1,868	30.62	4.31	1,570.03	13.62	1.92	1,620.50
Collier	410	2,660	422	3,492	248.96	3.68	2,379.91	166.64	2.55	2,801.74
Columbia	4	650	4	658	1.42	3.24	550.15	1.74	2.99	559.54
Miami-Dade	839	23,722	891	25,452	424.96	4.83	21,728.25	342.22	1.40	22,501.66
DeSoto	0	312	0	312	0.00	0.00	255.98	0.00	0.00	255.98
Dixie	0	94	0	94	0.00	0.00	77.87	0.00	0.00	77.87
Duval	480	9,536	458	10,474	312.97	4.75	8,517.41	133.91	1.48	8,970.52
Escambia	75	2,560	78	2,713	42.11	4.67	2,213.14	29.11	1.56	2,290.59
Flagler	36	872	36	944	23.21	0.00	736.89	11.12	0.00	771.22
Franklin	3	79	4	86	2.16	4.55	67.32	1.05	1.68	76.76
Gadsden	0	511	0	511	0.00	0.00	460.58	0.00	0.00	460.58
Gilchrist	13	173	13	199	8.23	6.23	144.61	4.12	0.00	163.19
Glades	3	76	3	82	1.79	4.29	70.89	0.96	1.94	79.87
Gulf	0	110	0	110	0.00	0.00	92.61	0.00	0.00	92.61
Hamilton	0	100	0	100	0.00	0.00	86.30	0.00	0.00	86.30
Hardee	62	345	56	463	35.62	2.40	308.73	21.31	3.83	371.89
Hendry	92	381	95	568	47.81	5.19	332.56	40.34	1.04	426.94
Hernando	46	1,273	46	1,365	30.77	0.00	1,114.29	13.34	0.00	1,158.40
Highlands	72	755	76	903	40.23	6.23	654.65	27.36	0.00	728.47
Hillsborough	1,396	11,371	1,424	14,191	764.55	2.20	9,999.43	533.14	4.03	11,303.35
Holmes	6	145	7	158	3.38	3.85	128.95	2.45	2.38	141.01
Indian River	56	1,127	59	1,242	26.76	3.91	1,017.18	25.46	2.32	1,075.63
Jackson	37	411	45	493	16.26	1.71	361.23	20.59	4.52	404.31
Jefferson	0	27	0	27	0.00	0.00	19.98	0.00	0.00	19.98
Lafayette	0	86	0	86	0.00	0.00	78.80	0.00	0.00	78.80
Lake	89	2,361	90	2,540	58.90	5.50	2,128.80	26.68	0.73	2,220.61
Lee	329	5,571	366	6,266	208.63	3.56	4,926.31	153.72	2.67	5,294.89
Leon	100	2,162	99	2,361	52.78	4.15	1,934.36	39.60	2.08	2,032.97
Levy	12	305	15	332	5.65	0.00	254.36	5.41	0.00	265.42
Liberty	0	101	0	101	0.00	0.00	93.37	0.00	0.00	93.37
Madison	18	112	18	148	10.01	0.00	95.07	7.80	0.00	112.88
Manatee	143	3,105	145	3,393	86.65	1.14	2,733.52	46.15	5.09	2,872.55
Marion	363	2,341	352	3,056	214.11	4.69	2,035.31	137.83	1.54	2,393.48
Martin	46	1,125	47	1,218	26.29	4.00	1,006.00	18.82	2.23	1,057.34
Monroe	22	471	23	516	11.33	4.33	398.18	10.20	1.90	425.94
Nassau	19	686	20	725	11.27	4.10	599.27	6.17	2.13	622.94
Okaloosa	80	2,113	81	2,274	45.81	4.00	1,849.37	28.98	2.23	1,930.39
Okeechobee	27	331	29	387	15.53	0.00	281.03	11.45	0.00	308.01
Orange	649	11,920	637	13,206	384.99	3.61	10,382.59	229.04	2.62	11,002.85
Osceola	134	3,166	134	3,434	78.02	3.81	2,731.40	46.26	2.42	2,861.91
Palm Beach	527	12,460	533	13,520	314.92	4.69	11,194.92	185.38	1.54	11,701.45
Pasco	85	3,871	77	4,033	56.26	4.15	3,406.61	26.56	2.08	3,495.66
Pinellas	446	5,721	471	6,638	239.92	3.15	5,188.59	185.39	3.08	5,620.13
Polk	297	4,193	300	4,790	168.38	3.55	3,672.09	110.18	2.68	3,956.88
Putnam	0	788	0	788	0.00	0.00	710.45	0.00	0.00	710.45
St. Johns	46	1,706	44	1,796	28.81	0.00	1,547.87	13.96	0.00	1,590.64
St. Lucie	129	2,940	134	3,203	84.27	4.75	2,596.76	37.45	1.48	2,724.71
Santa Rosa	67	1,011	69	1,147	41.27	4.31	889.67	22.98	1.92	960.15
Sarasota	95	2,189	100	2,384	38.41	0.68	1,961.39	49.44	5.55	2,055.47
Seminole	159	4,314	163	4,636	101.91	5.54	3,871.52	52.23	0.69	4,031.89
Sumter	0	496	0	496	0.00	0.00	443.37	0.00	0.00	443.37
Suwannee	20	355	22	397	10.08	4.75	309.72	8.50	1.48	334.53
Taylor	39	99	38	176	21.62	2.91	88.55	13.86	3.32	130.26
Union	14	137	14	165	9.41	4.40	120.12	4.00	1.83	139.76
Volusia	294	3,625	283	4,202	212.10	2.99	3,150.23	63.00	3.24	3,431.56
Wakulla	59	114	62	235	27.99	0.60	103.07	28.21	5.63	165.50
Walton	143	121	148	412	77.58	4.37	97.12	64.11	1.86	245.04
Washington	2	130	2	134	1.14	3.76	103.88	0.77	2.47	112.02
Florida	9,506	165,156	9,646	184,308	5,516.40	193.26	148,118.28	3,511.93	124.47	157,464.34

Program Year 2013-2014

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2013-2014	Projected Summer 2014	Total Projected Program Year	Projected School Year 2013-2014	Projected Summer 2014	Projected Public School Summer 2014 Round-up	Projected Total Program Year
Alachua	2,077	50	2,127	1,797.85	45.63	6.23	1,849.71
Baker	358	26	384	320.12	25.95	6.23	352.30
Bay	1,337	42	1,379	1,119.99	35.93	6.23	1,162.15
Bradford	275	5	280	237.45	4.75	6.23	248.43
Brevard	4,750	128	4,878	4,329.77	120.49	6.23	4,456.49
Broward	16,464	1,125	17,589	14,971.57	1,031.04	6.23	16,008.84
Calhoun	94	2	96	90.87	1.87	6.23	98.97
Charlotte	1,063	20	1,083	915.39	14.08	6.23	935.70
Citrus	801	24	825	708.73	20.13	6.23	735.09
Clay	1,783	47	1,830	1,576.21	44.24	6.23	1,626.68
Collier	2,701	454	3,155	2,416.59	415.60	6.23	2,838.42
Columbia	657	4	661	556.08	3.16	6.23	565.47
Miami-Dade	24,064	914	24,978	22,041.51	767.18	6.23	22,814.92
DeSoto	313	0	313	256.80	0.00	0.00	256.80
Dixie	94	0	94	77.87	0.00	0.00	77.87
Duval	9,582	488	10,070	8,558.49	446.88	6.23	9,011.60
Escambia	2,578	79	2,657	2,228.70	71.22	6.23	2,306.15
Flagler	885	37	922	747.88	34.33	0.00	782.21
Franklin	79	4	83	67.32	3.21	6.23	76.76
Gadsden	516	0	516	465.08	0.00	0.00	465.08
Gilchrist	175	13	188	146.28	12.35	6.23	164.86
Glades	76	3	79	70.89	2.75	6.23	79.87
Gulf	111	0	111	93.45	0.00	0.00	93.45
Hamilton	100	0	100	86.30	0.00	0.00	86.30
Hardee	350	64	414	313.21	56.93	6.23	376.37
Hendry	387	96	483	337.80	88.15	6.23	432.18
Hernando	1,277	48	1,325	1,117.80	44.11	0.00	1,161.91
Highlands	759	77	836	658.11	67.59	6.23	731.93
Hillsborough	11,502	1,458	12,960	10,114.63	1,297.69	6.23	11,418.55
Holmes	146	7	153	129.84	5.83	6.23	141.90
Indian River	1,140	59	1,199	1,028.92	52.22	6.23	1,087.37
Jackson	417	45	462	366.51	36.85	6.23	409.59
Jefferson	27	0	27	19.98	0.00	0.00	19.98
Lafayette	87	0	87	79.72	0.00	0.00	79.72
Lake	2,370	91	2,461	2,136.92	85.58	6.23	2,228.73
Lee	5,656	391	6,047	5,001.48	362.35	6.23	5,370.06
Leon	2,171	107	2,278	1,942.41	92.38	6.23	2,041.02
Levy	309	15	324	257.70	11.06	0.00	268.76
Liberty	101	0	101	93.37	0.00	0.00	93.37
Madison	114	18	132	96.76	17.81	0.00	114.57
Manatee	3,151	149	3,300	2,774.02	132.80	6.23	2,913.05
Marion	2,370	379	2,749	2,060.53	351.94	6.23	2,418.70
Martin	1,140	49	1,189	1,019.42	45.11	6.23	1,070.76
Monroe	476	23	499	402.41	21.53	6.23	430.17
Nassau	698	20	718	609.75	17.44	6.23	633.42
Okaloosa	2,144	83	2,227	1,876.50	74.79	6.23	1,957.52
Okeechobee	332	29	361	281.88	26.98	0.00	308.86
Orange	12,079	672	12,751	10,521.08	614.03	6.23	11,141.34
Osceola	3,206	137	3,343	2,765.91	124.28	6.23	2,896.42
Palm Beach	12,647	540	13,187	11,362.93	500.30	6.23	11,869.46
Pasco	3,887	85	3,972	3,420.70	82.82	6.23	3,509.75
Pinellas	5,745	476	6,221	5,210.35	425.31	6.23	5,641.89
Polk	4,256	310	4,566	3,727.26	278.56	6.23	4,012.05
Putnam	800	0	800	721.27	0.00	0.00	721.27
St. Johns	1,731	46	1,777	1,570.55	42.77	0.00	1,613.32
St. Lucie	2,984	134	3,118	2,635.63	121.72	6.23	2,763.58
Santa Rosa	1,016	71	1,087	894.07	64.25	6.23	964.55
Sarasota	2,205	100	2,305	1,975.73	87.85	6.23	2,069.81
Seminole	4,362	164	4,526	3,914.59	154.14	6.23	4,074.96
Sumter	499	0	499	446.05	0.00	0.00	446.05
Suwannee	360	22	382	314.08	18.58	6.23	338.89
Taylor	99	41	140	88.55	35.48	6.23	130.26
Union	139	14	153	121.87	13.41	6.23	141.51
Volusia	3,651	301	3,952	3,172.82	275.10	6.23	3,454.15
Wakulla	114	64	178	103.07	56.20	6.23	165.50
Walton	123	148	271	98.73	141.69	6.23	246.65
Washington	130	2	132	103.88	1.91	6.23	112.02
Florida	166,996	10,000	176,996	149,769.98	9,028.33	317.73	159,116.04

Projected October 1, 4-Year Old Population	235,995
Program Year Participation Rate	75.00%

Fiscal Year 2013-2014

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2013	Projected School Year 2013-2014	Projected Summer May / June 2014	Total Projected Fiscal Year	Projected Summer July / August 2013	Projected July / August 2013 Public School Summer Round-up	Projected School Year 2013-2014	Projected Summer May / June 2014	Projected May/June 2014 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	48	2,077	48	2,173	30.38	3.00	1,797.85	15.25	3.23	1,849.71
Baker	26	358	26	410	15.55	3.71	320.12	10.40	2.52	352.30
Bay	38	1,337	41	1,416	20.95	4.17	1,119.99	14.98	2.06	1,162.15
Bradford	5	275	5	285	3.07	3.94	237.45	1.68	2.29	248.43
Brevard	128	4,750	125	5,003	64.06	1.56	4,329.77	56.43	4.67	4,456.49
Broward	1,092	16,464	1,081	18,637	655.74	3.97	14,971.57	375.30	2.26	16,008.84
Calhoun	2	94	2	98	0.96	3.21	90.87	0.91	3.02	98.97
Charlotte	15	1,063	18	1,096	6.76	3.81	915.39	7.32	2.42	935.70
Citrus	23	801	21	845	13.08	2.36	708.73	7.05	3.87	735.09
Clay	46	1,783	46	1,875	30.62	4.31	1,576.21	13.62	1.92	1,626.68
Collier	410	2,701	422	3,533	248.96	3.68	2,416.59	166.64	2.55	2,838.42
Columbia	4	657	4	665	1.42	3.24	556.08	1.74	2.99	565.47
Miami-Dade	839	24,064	891	25,794	424.96	4.83	22,041.51	342.22	1.40	22,814.92
DeSoto	0	313	0	313	0.00	0.00	256.80	0.00	0.00	256.80
Dixie	0	94	0	94	0.00	0.00	77.87	0.00	0.00	77.87
Duval	480	9,582	458	10,520	312.97	4.75	8,558.49	133.91	1.48	9,011.60
Escambia	75	2,578	78	2,731	42.11	4.67	2,228.70	29.11	1.56	2,306.15
Flagler	36	885	36	957	23.21	0.00	747.88	11.12	0.00	782.21
Franklin	3	79	4	86	2.16	4.55	67.32	1.05	1.68	76.76
Gadsden	0	516	0	516	0.00	0.00	465.08	0.00	0.00	465.08
Gilchrist	13	175	13	201	8.23	6.23	146.28	4.12	0.00	164.86
Glades	3	76	3	82	1.79	4.29	70.89	0.96	1.94	79.87
Gulf	0	111	0	111	0.00	0.00	93.45	0.00	0.00	93.45
Hamilton	0	100	0	100	0.00	0.00	86.30	0.00	0.00	86.30
Hardee	62	350	56	468	35.62	2.40	313.21	21.31	3.83	376.37
Hendry	92	387	95	574	47.81	5.19	337.80	40.34	1.04	432.18
Hernando	46	1,277	46	1,369	30.77	0.00	1,117.80	13.34	0.00	1,161.91
Highlands	72	759	76	907	40.23	6.23	658.11	27.36	0.00	731.93
Hillsborough	1,396	11,502	1,424	14,322	764.55	2.20	10,114.63	533.14	4.03	11,418.55
Holmes	6	146	7	159	3.38	3.85	129.84	2.45	2.38	141.90
Indian River	56	1,140	59	1,255	26.76	3.91	1,028.92	25.46	2.32	1,087.37
Jackson	37	417	45	499	16.26	1.71	366.51	20.59	4.52	409.59
Jefferson	0	27	0	27	0.00	0.00	19.98	0.00	0.00	19.98
Lafayette	0	87	0	87	0.00	0.00	79.72	0.00	0.00	79.72
Lake	89	2,370	90	2,549	58.90	5.50	2,136.92	26.68	0.73	2,228.73
Lee	329	5,656	366	6,351	208.63	3.56	5,001.48	153.72	2.67	5,370.06
Leon	100	2,171	99	2,370	52.78	4.15	1,942.41	39.60	2.08	2,041.02
Levy	12	309	15	336	5.65	0.00	257.70	5.41	0.00	268.76
Liberty	0	101	0	101	0.00	0.00	93.37	0.00	0.00	93.37
Madison	18	114	18	150	10.01	0.00	96.76	7.80	0.00	114.57
Manatee	143	3,151	145	3,439	86.65	1.14	2,774.02	46.15	5.09	2,913.05
Marion	363	2,370	352	3,085	214.11	4.69	2,060.53	137.83	1.54	2,418.70
Martin	46	1,140	47	1,233	26.29	4.00	1,019.42	18.82	2.23	1,070.76
Monroe	22	476	23	521	11.33	4.33	402.41	10.20	1.90	430.17
Nassau	19	698	20	737	11.27	4.10	609.75	6.17	2.13	633.42
Okaloosa	80	2,144	81	2,305	45.81	4.00	1,876.50	28.98	2.23	1,957.52
Okeechobee	27	332	29	388	15.53	0.00	281.88	11.45	0.00	308.86
Orange	649	12,079	637	13,365	384.99	3.61	10,521.08	229.04	2.62	11,141.34
Osceola	134	3,206	134	3,474	78.02	3.81	2,765.91	46.26	2.42	2,896.42
Palm Beach	527	12,647	533	13,707	314.92	4.69	11,362.93	185.38	1.54	11,869.46
Pasco	85	3,887	77	4,049	56.26	4.15	3,420.70	26.56	2.08	3,509.75
Pinellas	446	5,745	471	6,662	239.92	3.15	5,210.35	185.39	3.08	5,641.89
Polk	297	4,256	300	4,853	168.38	3.55	3,727.26	110.18	2.68	4,012.05
Putnam	0	800	0	800	0.00	0.00	721.27	0.00	0.00	721.27
St. Johns	46	1,731	44	1,821	28.81	0.00	1,570.55	13.96	0.00	1,613.32
St. Lucie	129	2,984	134	3,247	84.27	4.75	2,635.63	37.45	1.48	2,763.58
Santa Rosa	67	1,016	69	1,152	41.27	4.31	894.07	22.98	1.92	964.55
Sarasota	95	2,205	100	2,400	38.41	0.68	1,975.73	49.44	5.55	2,069.81
Seminole	159	4,362	163	4,684	101.91	5.54	3,914.59	52.23	0.69	4,074.96
Sumter	0	499	0	499	0.00	0.00	446.05	0.00	0.00	446.05
Suwannee	20	360	22	402	10.08	4.75	314.08	8.50	1.48	338.89
Taylor	39	99	38	176	21.62	2.91	88.55	13.86	3.32	130.26
Union	14	139	14	167	9.41	4.40	121.87	4.00	1.83	141.51
Volusia	294	3,651	283	4,228	212.10	2.99	3,172.82	63.00	3.24	3,454.15
Wakulla	59	114	62	235	27.99	0.60	103.07	28.21	5.63	165.50
Walton	143	123	148	414	77.58	4.37	98.73	64.11	1.86	246.65
Washington	2	130	2	134	1.14	3.76	103.88	0.77	2.47	112.02
Florida	9,506	166,996	9,646	186,148	5,516.40	193.26	149,769.98	3,511.93	124.47	159,116.04

# Historical Tables

Program Year 2005-2006

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-2006	Summer 2006	Total Program Year		School Year 2005-2006	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
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Fiscal Year 2005-2006

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
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Program Year 2006-2007

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-2007	Summer 2007	Total Program Year		School Year 2006-2007	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
Alachua	2,614	1,480	25	1,505	57.57%	1,256.34	21.01	2.25	1,279.60
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

Fiscal Year 2006-2007

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	0.84	2,004.13
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
		(includes round-up)	(includes round-up)	

Program Year 2007-2008

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of August 2009	School Year 2007-2008	Summer 2008	Total Program Year		School Year 2007-2008	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	34,452	18,141	674	18,815	54.61%	16,446.51	577.20	1.79	17,025.50
DeSoto	456	262	8	270	59.21%	205.75	5.50	3.50	214.75
Dixie	172	111	0	111	64.53%	93.93	0.00	0.00	93.93
Duval	13,016	8,172	373	8,545	65.65%	7,237.51	337.76	6.16	7,581.43
Escambia	4,046	2,247	72	2,319	57.32%	1,898.18	67.44	2.60	1,968.22
Flagler	857	539	75	614	71.65%	455.08	70.22	0.00	525.30
Franklin	115	71	4	75	65.22%	56.72	2.78	6.25	65.75
Gadsden	699	491	0	491	70.24%	453.06	0.00	0.00	453.06
Gilchrist	201	147	12	159	79.10%	126.20	11.87	8.06	146.13
Glades	96	79	3	82	85.42%	67.83	3.00	7.28	78.11
Gulf	126	72	3	75	59.52%	61.43	2.06	4.53	68.02
Hamilton	170	107	0	107	62.94%	91.21	0.00	0.00	91.21
Hardee	441	179	64	243	55.10%	158.31	56.45	8.16	222.92
Hendry	705	233	82	315	44.68%	191.46	75.44	5.82	272.72
Hernando	1,493	1,117	77	1,194	79.97%	974.38	70.88	4.64	1,049.90
Highlands	1,032	691	43	734	71.12%	610.94	39.10	8.33	658.37
Hillsborough	16,662	8,054	1,422	9,476	56.87%	6,942.41	1,271.08	5.80	8,219.29
Holmes	236	147	7	154	65.25%	124.91	6.03	1.65	132.59
Indian River	1,356	868	122	990	73.01%	758.68	113.50	6.55	878.73
Jackson	548	202	44	246	44.89%	167.77	39.45	2.84	210.06
Jefferson	155	37	0	37	23.87%	29.14	0.00	0.00	29.14
Lafayette	80	67	0	67	83.75%	60.44	0.00	0.00	60.44
Lake	3,036	2,144	64	2,208	72.73%	1,864.27	59.88	7.05	1,931.20
Lee	7,376	3,828	343	4,171	56.55%	3,320.70	319.97	2.99	3,643.66
Leon	3,101	2,014	69	2,083	67.17%	1,803.19	61.72	0.36	1,865.27
Levy	512	267	9	276	53.91%	222.12	6.24	0.00	228.36
Liberty	77	94	0	94	122.08%	88.29	0.00	0.00	88.29
Madison	224	76	23	99	44.20%	65.31	20.49	0.00	85.80
Manatee	3,710	2,057	138	2,195	59.16%	1,775.31	125.13	7.64	1,908.08
Marion	3,581	1,741	424	2,165	60.46%	1,492.71	396.82	2.66	1,892.19
Martin	1,302	803	63	866	66.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

Fiscal Year 2007-2008

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-2008	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-2008	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

# Terminology

<b>Terminology</b>	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - First Half	Portion of the 300 hour VPK Program that runs from May/June.
Summer - Second Half	Portion of the 300 hour VPK Program that runs from July/August.