

**Voluntary Prekindergarten Estimating Conference
Executive Summary
December 7, 2009**

Principals	
Office	Representative
Office of Economic & Demographic Research (Chair)	Amy Baker
Executive Office of the Governor	Gregory Martin, Designee
House of Representatives	Allyce Heflin
Senate	Mark Armstrong, Designee

The Voluntary Prekindergarten Estimating Conference reviewed actual 2008-09 and 2009-10 school year and 2009 summer data through October 31, 2009. Based on these data, the conference adopted forecasted fiscal year enrollments and full-time equivalent (FTE) enrollment for the Voluntary Prekindergarten Program (VPK) for 2009-10, 2010-11, 2011-12 and 2012-13.

The revised fiscal year enrollments and FTEs are as follows:

VPK Fiscal Year	Enrollment			FTE		
	Change	December 7, 2009 Conference	July 30, 2009 Conference	Change	December 7, 2009 Conference	July 30, 2009 Conference
Actual 2005-06 (Not a full fiscal year)	0	106,244	106,244	0.00	86,982.54	86,982.54
Actual 2006-07	0	134,782	134,782	0.00	108,220.36	108,220.36
Actual 2007-08	0	144,150	144,150	0.00	118,960.41	118,960.41
Estimated 2008-09	357	156,668	156,311	177.53	132,892.90	132,715.37
Projected 2009-10	5,154	169,808	164,654	3,789.09	144,385.58	140,596.49
Projected 2010-11	9,527	179,193	169,666	7,397.85	152,794.90	145,397.05
Projected 2011-12	10,422	182,894	172,472	8,057.52	156,126.49	148,068.97
Projected 2012-13	10,410	183,939	173,529	7,972.19	157,062.11	149,089.92

Updated data used for the revised estimates and forecasts are:

1. 2008-09 school year and summer data through October 2009 (actual except for reconciliations).
2. 2009-10 school year data through October 2009.
3. Updated estimates of the Florida population of children aged four.

The 2008-09 school year estimate was relatively unchanged, while the 2009 summer program year enrollment increased by 4.9% over the estimate from the July 30, 2009 conference. The FY 2008-09 enrollment is slightly higher mostly due to the May/June 2009 summer program. The FY 2008-09 FTEs are higher due to slight increases in both the enrollment and number of hours attended.

For the 2008-09 program year it is estimated that 63.46% of eligible four year olds participated in the VPK program. The participation rate is estimated to increase to 69.23% for the 2009-10 program year and is anticipated to reach 75% by the 2011-12 program year.

The assumptions for the 2009-10 through 2012-13 forecasts are:

1. The uniform attendance policy that began with the 2009-10 program year will have an insignificant impact upon FTE.
2. By 2011-12, 75% of the eligible four year olds will be participating in the program. The program will continue at the 75% participation level.
3. Enrollment in the summer program has stabilized and is expected to remain around 10,000 enrollment throughout the forecast time period.
4. Round-up calculations for summers 2010 through 2013 are only included for districts that were eligible for round-up during summer 2009.
5. The relationship of FTE to enrollment for 2009-10 through 2012-13 will remain at the 2008-09 school year and 2009 summer levels.

Voluntary Prekindergarten Education Estimating Conference

A G E N D A

December 7, 2009

3:00 pm

117 Knott Bldg.

The purpose of this meeting is to review 2008-09 and 2009-10 reported data to date and to reach consensus on estimates and forecasts through 2012-13 for Voluntary Prekindergarten Education (VPK) Enrollment and Full-Time Equivalent (FTE) Enrollment.

- Opening
- Comparison of data and assumptions from the July 30, 2009 Conference
- FY 2008-09 and FY 2009-10 reported data to date and estimates and forecasts through FY 2012-13
- Call for consensus
- Adjournment

**Voluntary
Prekindergarten
Estimating Conference**

**Post-Conference
Report**

December 7, 2009

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Input Data and Forecast Assumptions

Comparison of Input Data and Forecast Assumptions		
July 30th and December 7th Voluntary Prekindergarten (VPK) Estimating Conferences		
	July 30, 2009 Conference	December 7, 2009 Conference
Input Data		
VPK Enrollment and FTE – School Year Program 2008-2009	Reported data through June 2009: (actual except for reconciliation) Enrollment: 137,635 FTE: 123,370.40 FTE to Enrollment: 89.64%	Reported data through October 2009: (actual except for reconciliation) Enrollment: 137,648 FTE: 123,414.99 FTE to Enrollment: 89.66%
VPK Enrollment and FTE – Summer Program	Reported data through June 2009 May/June 2009: Enrollment: 9,417 FTE: 3,551.41 FTE to Enrollment: 37.71%	Reported data through October 2009 (actual except for reconciliation) May/June 2009 (includes round-up): Enrollment: 9,761 FTE: 3,684.35 FTE to Enrollment: 37.75% July/August 2009: Enrollment: 9,606 FTE: 5,775.84 FTE to Enrollment: 60.13% Summer 2009: Enrollment: 10,113 FTE: (may not add due to rounding):9,460.23 FTE to Enrollment: 93.55%
VPK Summer Round-up	Preliminary data for May/June 2009. Based on 48 districts offering summer program in 2009.	Actual summer round-up (FTE) based on 51 districts offering summer program in 2009 (actual except for reconciliation). May/June 2009 round-up: 129.48 July/August 2009 round-up: 202.64 Total summer round-up: 332.12
VPK Enrollment and FTE – School Year Program 2009-2010		Reported data through October 2009: Enrollment: 136,549
Population	February 2009 Demographic Estimating Conference and April 1, 2008 based age estimates. October 1, 2008: 233,126	October 2009 Demographic Estimating Conference and April 1, 2008 based age estimates. October 1, 2008: 232,826 October 1, 2009: 231,910
Assumptions		
Attendance Policy	Implementation begins with the 2009-10 School Year. <i>Adopted: The uniform attendance policy will have an insignificant effect.</i>	Implementation began with the 2009-10 School Year.
Population Participation	Reach 70% participation by 2011-12.	Reach 75% participation by 2011-12.
Summer Growth	Growth has stabilized and is expected to remain about 9,600 enrollment for the forecast years.	Growth has stabilized and is expected to remain at 10,000 enrollment for the forecast years.
Summer Providers	Only districts that offer summer 2009 will offer summer programs in the future and will be the only counties eligible for forecasted summer round-up.	Only districts that offer summer 2009 will offer summer programs in the future and will be the only counties eligible for forecasted summer round-up.
Relationship of Full Time Equivalent (FTE) Enrollment to Enrollment	Trend analysis from 2007-08 and 2008-09 School Year and Summer Programs.	Constant relationship based on 2008-09 school year and 2009 summer programs.

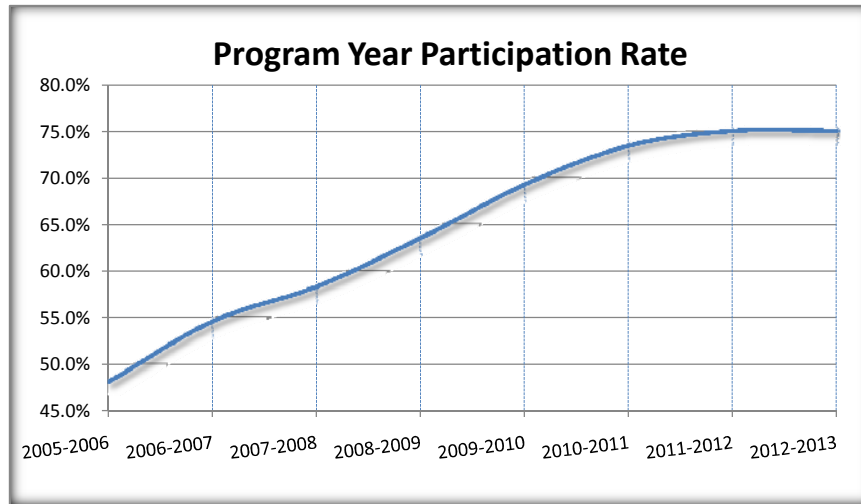
Growth and Participation Rates

Table A

Year	Population	Population Growth Rate	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Summer Enrollment	Summer Enrollment Growth Rate	May / June Summer	July / August Summer
2005-2006	221,924		106,479		94,011		12,468		12,233	11,424
2006-2007	226,632	2.1%	123,567	16.0%	113,253	20.5%	10,314	-17.3%	10,105	9,767
2007-2008	231,280	2.1%	134,717	9.0%	125,141	10.5%	9,576	-7.2%	9,242	9,259
2008-2009	232,826	0.7%	147,761	9.7%	137,648	10.0%	10,113	5.6%	9,761	9,606
2009-2010	231,910	-0.4%	160,555	8.7%	150,555	9.4%	10,000	-1.1%	9,647	9,492
2010-2011	231,681	-0.1%	170,054	5.9%	160,054	6.3%	10,000	0.0%	9,647	9,492
2011-2012	231,673	0.0%	173,755	2.2%	163,755	2.3%	10,000	0.0%	9,647	9,492
2012-2013	233,067	0.6%	174,800	0.6%	164,800	0.6%	10,000	0.0%	9,647	9,492

Table B

Year	Program Year Enrollment	Program Year Enrollment Growth Rate	School Year Enrollment	School Year Enrollment Growth Rate	Fiscal Year Enrollment	Fiscal Year Enrollment Growth Rate	Program Year Participation Rate
2005-2006	106,479		94,011				48.0%
2006-2007	123,567	16.0%	113,253	20.5%	134,782		54.5%
2007-2008	134,717	9.0%	125,141	10.5%	144,150	7.0%	58.2%
2008-2009	147,761	9.7%	137,648	10.0%	156,668	8.7%	63.5%
2009-2010	160,555	8.7%	150,555	9.4%	169,808	8.4%	69.2%
2010-2011	170,054	5.9%	160,054	6.3%	179,193	5.5%	73.4%
2011-2012	173,755	2.2%	163,755	2.3%	182,894	2.1%	75.0%
2012-2013	174,800	0.6%	164,800	0.6%	183,939	0.6%	75.0%



Summary

Statewide Enrollment Summary				
	Difference between July 30, 2009 and December 7, 2009 Conferences	December 7, 2009 Conference	July 30, 2009 Conference	March 9, 2009 Conference
2005-06 Enrollment				
School Year		94,011	94,011	94,011
Summer		12,468	12,468	12,468
Program Year		106,479	106,479	106,479
Fiscal Year (Not a Full Fiscal Year)		106,244	106,244	106,244
2006-07 Enrollment				
School Year		113,253	113,253	113,253
Summer		10,314	10,314	10,314
Program Year		123,567	123,567	123,567
Fiscal Year		134,782	134,782	134,782
2007-08 Enrollment				
School Year		125,141	125,141	125,141
Summer		9,576	9,576	9,576
Program Year		134,717	134,717	134,717
Fiscal Year		144,150	144,150	144,150
2008-09 Enrollment				
School Year	13	137,648	137,635	137,307
Summer	468	10,113	9,645	9,000
Program Year	481	147,761	147,280	146,307
Fiscal Year	357	156,668	156,311	155,252
2009-10 Enrollment				
School Year	4,603	150,555	145,952	145,450
Summer	400	10,000	9,600	8,600
Program Year	5,003	160,555	155,552	154,050
Fiscal Year	5,154	169,808	164,654	162,452
Program Year Enrollment				
2007-08	0	134,717	134,717	134,717
2008-09	481	147,761	147,280	146,307
2009-10	5,003	160,555	155,552	154,050
2010-11	9,446	170,054	160,608	157,970
2011-12	10,341	173,755	163,414	160,063
2012-13	10,329	174,800	164,471	161,366
Fiscal Year Enrollment				
2007-08	0	144,150	144,150	144,150
2008-09	357	156,668	156,311	155,252
2009-10	5,154	169,808	164,654	162,452
2010-11	9,527	179,193	169,666	165,996
2011-12	10,422	182,894	172,472	167,805
2012-13	10,410	183,939	173,529	168,919
Fiscal Year Enrollment Growth Rate				
2007-08	0.00%	6.95%	6.95%	6.95%
2008-09	0.24%	8.68%	8.44%	7.70%
2009-10	3.05%	8.39%	5.34%	4.64%
2010-11	2.49%	5.53%	3.04%	2.18%
2011-12	0.42%	2.07%	1.65%	1.09%
2012-13	-0.04%	0.57%	0.61%	0.66%

Statewide Full-Time Equivalent (FTE) Enrollment Summary				
	Difference between July 30, 2009 and December 7, 2009 Conferences	December 7, 2009 Conference	July 30, 2009 Conference	March 9, 2009 Conference Including Impact Conference Results (Public School Summer Round-up and 80/20 Attendance)
2005-06 FTE Enrollment				
School Year		80,446.64	80,446.64	80,446.64
Summer (Summer 2006 Round-up - Not Applicable)		10,946.69	10,946.69	10,946.69
Program Year		91,393.33	91,393.33	91,393.33
Fiscal Year (Not a Full Fiscal Year)		86,982.54	86,982.54	86,982.54
2006-07 FTE Enrollment				
School Year		99,182.63	99,182.63	99,182.63
Summer		9,483.49	9,483.49	9,483.49
Program Year		108,666.12	108,666.12	108,666.12
Fiscal Year (Summer 2006 Round-up - Not Applicable)		108,220.36	108,220.36	108,220.36
2007-08 FTE Enrollment				
School Year		110,956.20	110,956.20	110,956.20
Summer		8,941.19	8,941.19	8,941.19
Program Year		119,897.39	119,897.39	119,897.39
Fiscal Year		118,960.41	118,960.41	118,960.41
2008-09 FTE Enrollment				
School Year	44.59	123,414.99	123,370.40	121,724.92
Summer	242.79	9,460.23	9,217.44	8,550.91
Program Year	287.38	132,875.22	132,587.84	130,275.83
Fiscal Year	177.53	132,892.90	132,715.37	130,501.36
2009-10 FTE Enrollment				
School Year	3,595.25	134,972.41	131,377.16	128,658.71
Summer	124.86	9,339.30	9,214.44	8,062.80
Program Year	3,720.11	144,311.71	140,591.60	136,721.51
Fiscal Year	3,789.09	144,385.58	140,596.49	136,957.23
Program Year FTE Enrollment				
2007-08	0.00	119,897.39	119,897.39	119,897.39
2008-09	287.38	132,875.22	132,587.84	130,275.83
2009-10	3,720.11	144,311.71	140,591.60	136,721.51
2010-11	7,392.57	152,794.90	145,402.33	140,166.52
2011-12	8,053.78	156,126.49	148,072.71	142,005.28
2012-13	7,972.69	157,062.11	149,089.42	143,150.23
Fiscal Year FTE Enrollment				
2007-08	0.00	118,960.41	118,960.41	118,960.41
2008-09	177.53	132,892.90	132,715.37	130,501.36
2009-10	3,789.09	144,385.58	140,596.49	136,957.23
2010-11	7,397.85	152,794.90	145,397.05	140,339.88
2011-12	8,057.52	156,126.49	148,068.97	142,124.66
2012-13	7,972.19	157,062.11	149,089.92	143,209.25
Fiscal Year FTE Enrollment Growth Rate				
2007-08	0.00%	9.92%	9.92%	9.92%
2008-09	0.15%	11.71%	11.56%	9.70%
2009-10	2.71%	8.65%	5.94%	4.95%
2010-11	2.41%	5.82%	3.41%	2.47%
2011-12	0.34%	2.18%	1.84%	1.27%
2012-13	-0.09%	0.60%	0.69%	0.76%

There was no public school summer round-up for summer 2006. Growth rates are not comparable for years that include summer 2006.

Statewide Program Year Participation Rate Summary				
	Difference between July 30, 2009 and December 7, 2009 Conferences	December 7, 2009 Conference	July 30, 2009 Conference	March 9, 2009 Conference
Program Year Participation Rate				
2006-07	0.00%	54.52%	54.52%	54.52%
2007-08	0.00%	58.25%	58.25%	58.75%
2008-09	0.28%	63.46%	63.18%	63.93%
2009-10	2.53%	69.23%	66.70%	67.50%
2010-11	4.60%	73.40%	68.80%	69.20%
2011-12	5.00%	75.00%	70.00%	70.00%
2012-13	5.00%	75.00%	70.00%	70.00%

Key	
Data	Example
Actual	999,999
Preliminary	999,999
Estimated (based on actual data)	999,999
Projected (based on estimated data)	999,999

Statewide Fiscal Year FTE to Enrollment Summary				
	Difference between July 30, 2009 and December 7, 2009 Conferences	December 7, 2009 Conference	July 30, 2009 Conference	March 9, 2009 Conference (includes Public School Summer Round-up)
Fiscal Year				
2006-07		80.29%	80.29%	80.29%
July /August 2006 (Public school summer round-up - Not Applicable)		38.61%	38.61%	38.61%
School Year 2006-07		87.58%	87.58%	87.58%
May / June 2007		45.79%	45.79%	45.79%
2007-08		82.53%	82.53%	82.53%
July /August 2007		49.72%	49.72%	49.72%
School Year 2007-08		88.66%	88.66%	88.66%
May / June 2008		34.06%	34.06%	34.06%
2008-09	-0.08%	84.82%	84.90%	84.06%
July /August 2008	0.00%	62.57%	62.57%	62.57%
School Year 2008-09	0.02%	89.66%	89.64%	88.65%
May / June 2009	0.04%	37.75%	37.71%	34.34%

Estimated & Forecast Tables

Program Year 2008-2009

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2008, Estimate as of December 2009	School Year 2008-2009 as of end of October 2009	Summer 2009 as of end of October 2009	Total Program Year		School Year 2008-2009 as of end of October 2009	Summer 2009 as of end of October 2009	Public School Summer Round-up as of end of October 2009	Total Program Year
Alachua	2,749	1,651	51	1,702	61.91%	1,428.52	46.54	3.49	1,478.55
Baker	362	338	26	364	100.55%	302.24	25.95	9.87	338.06
Bay	2,185	1,292	42	1,334	61.05%	1,082.29	35.93	8.40	1,126.62
Bradford	319	288	5	293	91.85%	248.67	4.75	7.09	260.51
Brevard	5,675	4,315	131	4,446	78.34%	3,933.28	123.32	2.00	4,058.60
Broward	23,470	13,420	1,142	14,562	62.05%	12,203.51	1,037.68	9.55	13,250.74
Calhoun	145	72	2	74	51.03%	69.60	1.87	9.35	80.82
Charlotte	1,189	882	20	902	75.86%	759.52	14.08	9.18	782.78
Citrus	1,139	746	24	770	67.60%	659.94	20.13	1.74	681.81
Clay	2,331	1,725	48	1,773	76.06%	1,524.94	45.30	10.71	1,580.95
Collier	3,938	1,812	455	2,267	57.57%	1,621.04	416.57	8.56	2,046.17
Columbia	853	559	4	563	66.00%	473.13	3.16	8.06	484.35
Miami-Dade	34,465	18,770	925	19,695	57.14%	17,192.45	776.41	5.35	17,974.21
DeSoto	473	289	0	289	61.10%	237.11	0.00	0.00	237.11
Dixie	175	123	0	123	70.29%	101.90	0.00	0.00	101.90
Duval	13,063	8,830	492	9,322	71.36%	7,886.82	450.54	7.89	8,345.25
Escambia	4,101	2,299	79	2,378	57.99%	1,987.50	71.22	4.76	2,063.48
Flagler	888	680	37	717	80.74%	574.64	34.33	0.00	608.97
Franklin	113	76	4	80	70.80%	64.76	3.21	8.88	76.85
Gadsden	711	452	0	452	63.57%	407.40	0.00	0.00	407.40
Gilchrist	202	124	13	137	67.82%	103.55	12.03	6.52	122.10
Glades	99	83	3	86	86.87%	77.42	2.75	9.23	89.40
Gulf	126	100	0	100	79.37%	84.19	0.00	0.00	84.19
Hamilton	170	106	0	106	62.35%	91.48	0.00	0.00	91.48
Hardee	460	242	64	306	66.52%	216.56	56.92	5.46	278.94
Hendry	732	280	96	376	51.37%	244.40	88.15	2.69	335.24
Hernando	1,510	1,276	49	1,325	87.75%	1,116.92	45.03	0.00	1,161.95
Highlands	1,044	726	77	803	76.92%	629.50	67.59	2.30	699.39
Hillsborough	16,773	9,453	1,481	10,934	65.19%	8,312.78	1,318.16	6.80	9,637.74
Holmes	242	162	7	169	69.83%	144.07	5.83	5.58	155.48
Indian River	1,370	938	59	997	72.77%	846.26	53.16	2.58	902.00
Jackson	558	276	46	322	57.71%	242.58	37.67	7.15	287.40
Jefferson	155	42	0	42	27.10%	31.08	0.00	0.00	31.08
Lafayette	79	65	0	65	82.28%	59.56	0.00	0.00	59.56
Lake	3,068	2,317	91	2,408	78.49%	2,089.13	85.80	2.92	2,177.85
Lee	7,415	4,224	395	4,619	62.29%	3,735.19	366.07	7.01	4,108.27
Leon	3,154	2,030	107	2,137	67.76%	1,816.26	92.38	3.38	1,912.02
Levy	521	216	15	231	44.34%	180.16	11.07	0.00	191.23
Liberty	81	112	0	112	138.27%	103.54	0.00	0.00	103.54
Madison	230	84	18	102	44.35%	71.30	17.81	0.00	89.11
Manatee	3,753	2,440	151	2,591	69.04%	2,148.08	134.58	4.11	2,286.77
Marion	3,623	1,916	384	2,300	63.48%	1,665.81	356.59	8.49	2,030.89
Martin	1,292	911	50	961	74.38%	814.69	46.68	10.37	871.74
Monroe	739	391	23	414	56.02%	330.55	21.53	1.53	353.61
Nassau	892	487	20	507	56.84%	425.43	17.44	8.70	451.57
Okaloosa	2,608	1,620	83	1,703	65.30%	1,417.88	74.80	4.13	1,496.81
Okeechobee	529	314	29	343	64.84%	266.60	26.98	0.00	293.58
Orange	16,975	9,616	678	10,294	60.64%	8,375.89	619.19	9.19	9,004.27
Osceola	3,947	2,586	140	2,726	69.07%	2,231.02	126.99	8.26	2,366.27
Palm Beach	15,233	9,005	547	9,552	62.71%	8,090.96	506.57	7.09	8,604.62
Pasco	4,871	3,742	86	3,828	78.59%	3,293.09	83.93	8.78	3,385.80
Pinellas	9,657	5,632	484	6,116	63.33%	5,107.88	432.72	7.03	5,547.63
Polk	7,954	3,260	312	3,572	44.91%	2,855.00	280.75	4.90	3,140.65
Putnam	981	600	0	600	61.16%	540.95	0.00	0.00	540.95
St. Johns	1,910	1,216	46	1,262	66.07%	1,102.54	42.65	0.00	1,145.19
St. Lucie	3,281	2,281	137	2,418	73.70%	2,014.70	124.47	8.28	2,147.45
Santa Rosa	1,776	977	71	1,048	59.01%	859.75	64.25	7.28	931.28
Sarasota	3,131	1,940	101	2,041	65.19%	1,738.28	88.73	8.02	1,835.03
Seminole	5,316	3,597	167	3,764	70.81%	3,228.06	156.91	2.90	3,387.87
Sumter	750	484	0	484	64.53%	432.65	0.00	0.00	432.65
Suwannee	436	279	22	301	69.04%	243.41	19.00	3.50	265.91
Taylor	240	103	41	144	60.00%	92.13	35.48	5.91	133.52
Union	150	103	14	117	78.00%	90.31	13.41	10.00	113.72
Volusia	5,226	3,230	308	3,538	67.70%	2,808.31	281.34	2.88	3,092.53
Wakulla	352	124	64	188	53.41%	112.11	56.20	5.31	173.62
Walton	596	90	150	240	40.27%	72.24	143.60	8.93	224.77
Washington	275	127	2	129	46.91%	101.48	1.91	10.03	113.42
Florida	232,826	137,648	10,113	147,761	63.46%	123,414.99	9,128.11	332.12	132,875.22

Fiscal Year 2008-2009

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2008	School Year 2008-2009 as of end of October 2009	Summer May / June 2009 as of end of October 2009	Total Fiscal Year	Summer July / August 2008	Public School Summer July / August 2008 Round-up	School Year 2008-2009 as of end of October 2009	Summer May / June 2009 as of end of October 2009	Public School Summer May / June 2009 Round-up as of end of October 2009	Total Fiscal Year
Alachua	52	1,651	49	1,752	27.30	1.07	1,428.52	15.57	1.81	1,474.27
Baker	52	338	26	416	28.85	1.60	302.24	10.40	4.00	347.09
Bay	84	1,292	41	1,417	48.70	3.50	1,082.29	14.98	2.78	1,152.25
Bradford	0	288	5	293	0.00	0.00	248.67	1.68	2.61	252.96
Brevard	172	4,315	128	4,615	102.84	2.86	3,933.28	57.78	1.50	4,098.26
Broward	1,147	13,420	1,097	15,664	687.73	0.51	12,203.51	380.85	3.47	13,276.07
Calhoun	2	72	2	76	1.04	4.31	69.60	0.91	4.53	80.39
Charlotte	32	882	18	932	17.19	3.30	759.52	7.32	3.57	790.90
Citrus	30	746	21	797	19.61	0.00	659.94	7.05	1.08	687.68
Clay	47	1,725	47	1,819	26.70	5.04	1,524.94	13.92	3.30	1,573.90
Collier	323	1,812	422	2,557	193.01	1.46	1,621.04	167.27	3.50	1,986.28
Columbia	9	559	4	572	4.77	0.91	473.13	1.74	3.87	484.42
Miami-Dade	629	18,770	902	20,301	345.50	0.59	17,192.45	346.44	1.20	17,886.18
DeSoto	7	289	0	296	3.45	1.90	237.11	0.00	0.00	242.46
Dixie	0	123	0	123	0.00	0.00	101.90	0.00	0.00	101.90
Duval	364	8,830	462	9,656	221.40	4.77	7,886.82	135.08	1.87	8,249.94
Escambia	68	2,299	78	2,445	40.08	2.20	1,987.50	29.11	1.19	2,060.08
Flagler	73	680	36	789	44.69	0.00	574.64	11.12	0.00	630.45
Franklin	4	76	4	84	1.94	4.56	64.76	1.05	2.40	74.71
Gadsden	0	452	0	452	0.00	0.00	407.40	0.00	0.00	407.40
Gilchrist	12	124	12	148	8.11	5.50	103.55	3.80	0.00	120.96
Glades	3	83	3	89	2.12	5.23	77.42	0.96	2.88	88.61
Gulf	2	100	0	102	0.98	4.53	84.19	0.00	0.00	89.70
Hamilton	0	106	0	106	0.00	0.00	91.48	0.00	0.00	91.48
Hardee	62	242	56	360	38.04	4.92	216.56	21.31	3.36	284.19
Hendry	78	280	95	453	42.21	4.11	244.40	40.34	0.45	331.51
Hernando	77	1,276	47	1,400	44.51	1.99	1,116.92	13.63	0.00	1,177.05
Highlands	42	726	76	844	24.05	4.95	629.50	27.36	0.00	685.86
Hillsborough	1,393	9,453	1,446	12,292	975.17	4.20	8,312.78	541.38	4.40	9,837.93
Holmes	7	162	7	176	3.78	1.65	144.07	2.45	2.13	154.08
Indian River	119	938	58	1,115	59.41	5.26	846.26	25.38	0.96	937.27
Jackson	41	276	46	363	17.57	2.29	242.58	21.05	5.19	288.68
Jefferson	0	42	0	42	0.00	0.00	31.08	0.00	0.00	31.08
Lafayette	0	65	0	65	0.00	0.00	59.56	0.00	0.00	59.56
Lake	61	2,317	90	2,468	41.25	4.87	2,089.13	26.67	0.34	2,162.26
Lee	337	4,224	370	4,931	215.79	0.66	3,735.19	155.40	3.00	4,110.04
Leon	66	2,030	99	2,195	35.87	0.36	1,816.26	39.60	1.13	1,893.22
Levy	9	216	15	240	6.06	0.00	180.16	5.41	0.00	191.63
Liberty	0	112	0	112	0.00	0.00	103.54	0.00	0.00	103.54
Madison	23	84	18	125	12.96	0.00	71.30	7.80	0.00	92.06
Manatee	134	2,440	147	2,721	81.68	4.81	2,148.08	46.79	3.36	2,284.72
Marion	415	1,916	357	2,688	265.81	2.66	1,665.81	139.79	2.10	2,076.17
Martin	60	911	48	1,019	33.11	5.28	814.69	19.22	3.71	876.01
Monroe	17	391	23	431	4.74	0.84	330.55	10.20	0.47	346.80
Nassau	8	487	20	515	4.37	1.54	425.43	6.17	2.97	440.48
Okaloosa	83	1,620	81	1,784	48.58	4.28	1,417.88	28.98	1.48	1,501.20
Okeechobee	30	314	29	373	17.78	0.00	266.60	11.45	0.00	295.83
Orange	468	9,616	643	10,727	270.77	4.04	8,375.89	231.20	3.87	8,885.77
Osceola	182	2,586	137	2,905	115.12	3.44	2,231.02	47.30	3.21	2,400.09
Palm Beach	604	9,005	540	10,149	370.44	0.60	8,090.96	187.81	1.76	8,651.57
Pasco	95	3,742	78	3,915	59.05	0.66	3,293.09	26.90	2.93	3,382.63
Pinellas	469	5,632	479	6,580	263.47	3.30	5,107.88	188.79	3.48	5,566.92
Polk	276	3,260	302	3,838	150.79	0.00	2,855.00	110.91	2.10	3,118.80
Putnam	0	600	0	600	0.00	0.00	540.95	0.00	0.00	540.95
St. Johns	31	1,216	43	1,290	20.29	4.79	1,102.54	13.84	0.00	1,141.46
St. Lucie	127	2,281	137	2,545	63.73	2.18	2,014.70	38.29	1.97	2,120.87
Santa Rosa	41	977	69	1,087	24.79	5.18	859.75	22.98	2.24	914.94
Sarasota	109	1,940	101	2,150	60.45	4.02	1,738.28	49.93	7.14	1,859.82
Seminole	177	3,597	166	3,940	109.28	2.85	3,228.06	53.19	0.32	3,393.70
Sumter	0	484	0	484	0.00	0.00	432.65	0.00	0.00	432.65
Suwannee	21	279	22	322	12.81	5.50	243.41	8.50	0.83	271.05
Taylor	25	103	38	166	14.16	3.06	92.13	13.86	3.15	126.36
Union	6	103	14	123	3.89	2.71	90.31	4.00	2.94	103.85
Volusia	296	3,230	295	3,821	194.34	5.62	2,808.31	66.00	1.50	3,075.77
Wakulla	45	124	62	231	23.53	2.63	112.11	28.21	4.80	171.28
Walton	105	90	150	345	69.91	3.46	72.24	64.98	2.66	213.25
Washington	8	127	2	137	4.27	1.17	101.48	0.77	3.97	111.66
Florida	9,259	137,648	9,761	156,668	5,629.84	163.72	123,414.99	3,554.87	129.48	132,892.90

Program Year 2009-2010

County / State	4 Year Old Population	Enrollment				Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2009, Projection as of December 2009	School Year 2009-2010 as of end of October 2009	Estimated School Year 2009-2010	Projected Summer 2010	Total Projected Program Year		Estimated School Year 2009-2010	Projected Summer 2010	Projected Public School Summer Round-up	Projected Total Fiscal Year
Alachua	2,770	1,695	1,819	50	1,869	67.47%	1,573.88	45.63	6.23	1,625.74
Baker	360	314	334	26	360	100.00%	298.66	25.95	6.23	330.84
Bay	2,186	1,206	1,301	42	1,343	61.44%	1,089.83	35.93	6.23	1,131.99
Bradford	320	243	298	5	303	94.69%	257.30	4.75	6.23	268.28
Brevard	5,654	4,277	4,527	129	4,656	82.35%	4,126.53	121.44	6.23	4,254.20
Broward	23,237	13,602	14,643	1,125	15,768	67.86%	13,315.65	1,022.23	6.23	14,344.11
Calhoun	145	74	78	2	80	55.17%	75.40	1.87	6.23	83.50
Charlotte	1,196	890	958	20	978	81.77%	824.97	14.08	6.23	845.28
Citrus	1,148	706	746	24	770	67.07%	659.94	20.13	6.23	686.30
Clay	2,343	1,589	1,699	47	1,746	74.52%	1,501.96	44.36	6.23	1,552.55
Collier	3,911	1,964	2,376	451	2,827	72.28%	2,125.60	412.91	6.23	2,544.74
Columbia	855	555	591	4	595	69.59%	500.21	3.16	6.23	509.60
Miami-Dade	34,164	18,930	20,290	914	21,204	62.07%	18,584.70	767.18	6.23	19,358.11
DeSoto	480	260	303	0	303	63.13%	248.60	0.00	0.00	248.60
Dixie	175	83	90	0	90	51.43%	74.56	0.00	0.00	74.56
Duval	13,054	8,658	9,238	488	9,726	74.51%	8,251.24	446.88	6.23	8,704.35
Escambia	4,119	2,275	2,408	79	2,487	60.38%	2,081.73	71.22	6.23	2,159.18
Flagler	903	698	771	37	808	89.48%	651.54	34.33	0.00	685.87
Franklin	110	71	75	4	79	71.82%	63.91	3.21	6.23	73.35
Gadsden	710	459	478	0	478	67.32%	430.83	0.00	0.00	430.83
Gilchrist	203	142	147	13	160	78.82%	122.76	12.03	6.23	141.02
Glades	100	70	72	3	75	75.00%	67.16	2.75	6.23	76.14
Gulf	126	95	102	0	102	80.95%	85.87	0.00	0.00	85.87
Hamilton	168	92	97	0	97	57.74%	83.71	0.00	0.00	83.71
Hardee	465	268	323	64	387	83.23%	289.04	56.92	6.23	352.19
Hendry	747	294	317	96	413	55.29%	276.70	88.15	6.23	371.08
Hernando	1,528	1,151	1,235	48	1,283	83.97%	1,081.03	44.11	0.00	1,125.14
Highlands	1,044	673	724	77	801	76.72%	627.77	67.59	6.23	701.59
Hillsborough	16,704	9,355	10,171	1,458	11,629	69.62%	8,944.17	1,297.69	6.23	10,248.09
Holmes	245	133	140	7	147	60.00%	124.50	5.83	6.23	136.56
Indian River	1,366	928	1,041	58	1,099	80.45%	939.19	52.26	6.23	997.68
Jackson	562	338	358	45	403	71.71%	314.65	36.85	6.23	357.73
Jefferson	156	24	27	0	27	17.31%	19.98	0.00	0.00	19.98
Lafayette	85	72	73	0	73	85.88%	66.89	0.00	0.00	66.89
Lake	3,078	2,006	2,136	91	2,227	72.35%	1,925.93	85.80	6.23	2,017.96
Lee	7,363	4,456	4,949	391	5,340	72.52%	4,376.29	362.36	6.23	4,744.88
Leon	3,176	1,948	2,078	107	2,185	68.80%	1,859.21	92.38	6.23	1,957.82
Levy	525	240	265	15	280	53.33%	221.03	11.07	0.00	232.10
Liberty	84	94	97	0	97	115.48%	89.67	0.00	0.00	89.67
Madison	232	92	102	18	120	51.72%	86.58	17.81	0.00	104.39
Manatee	3,748	2,513	2,697	149	2,846	75.93%	2,374.33	132.80	6.23	2,513.36
Marion	3,621	1,896	2,185	379	2,564	70.81%	1,899.68	351.95	6.23	2,257.86
Martin	1,281	939	1,018	49	1,067	83.29%	910.38	45.75	6.23	962.36
Monroe	720	389	419	23	442	61.39%	354.22	21.53	6.23	381.98
Nassau	909	559	621	20	641	70.52%	542.49	17.44	6.23	566.16
Okaloosa	2,594	1,705	1,854	83	1,937	74.67%	1,622.68	74.80	6.23	1,703.71
Okeechobee	530	294	314	29	343	64.72%	266.60	26.98	0.00	293.58
Orange	16,967	9,482	10,982	672	11,654	68.69%	9,565.73	613.71	6.23	10,185.67
Osceola	3,996	2,549	2,896	137	3,033	75.90%	2,498.47	124.27	6.23	2,628.97
Palm Beach	15,064	8,827	10,983	539	11,522	76.49%	9,868.19	499.16	6.23	10,373.58
Pasco	4,868	3,467	3,755	85	3,840	78.88%	3,304.53	82.95	6.23	3,393.71
Pinellas	9,499	5,292	5,511	477	5,988	63.04%	4,998.14	426.46	6.23	5,430.83
Polk	7,886	2,717	4,100	310	4,410	55.92%	3,590.64	278.95	6.23	3,875.82
Putnam	978	637	691	0	691	70.65%	622.99	0.00	0.00	622.99
St. Johns	1,971	1,365	1,478	46	1,524	77.32%	1,340.09	42.65	0.00	1,382.74
St. Lucie	3,279	2,384	2,810	134	2,944	89.78%	2,481.94	121.74	6.23	2,609.91
Santa Rosa	1,787	875	962	71	1,033	57.81%	846.55	64.25	6.23	917.03
Sarasota	3,100	1,919	2,075	100	2,175	70.16%	1,859.24	87.85	6.23	1,953.32
Seminole	5,272	3,639	3,883	164	4,047	76.76%	3,484.73	154.09	6.23	3,645.05
Sumter	762	439	468	0	468	61.42%	418.35	0.00	0.00	418.35
Suwannee	453	287	308	22	330	72.85%	268.71	19.00	6.23	293.94
Taylor	240	90	97	41	138	57.50%	86.76	35.48	6.23	128.47
Union	152	113	119	14	133	87.50%	104.34	13.41	6.23	123.98
Volusia	5,208	3,110	3,509	304	3,813	73.21%	3,050.89	277.69	6.23	3,334.81
Wakulla	351	99	104	64	168	47.86%	94.03	56.20	6.23	156.46
Walton	597	75	96	148	244	40.87%	77.06	141.69	6.23	224.98
Washington	280	120	127	2	129	46.07%	101.48	1.91	6.23	109.62
Florida	231,910	136,549	150,555	10,000	160,555	69.23%	134,972.41	9,021.57	317.73	144,311.71

Fiscal Year 2009-2010

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2009 as of October 2009	Estimated School Year 2009-2010	Projected Summer May / June 2010	Total Projected Fiscal Year	Summer July / August 2009 as of October 2009	Estimated School Year 2009-2010	Projected Summer May / June 2010	Projected Public School Summer Round-up	Projected Total Fiscal Year
Alachua	49	1,819	48	1,916	30.97	1,573.88	15.25	4.91	1,625.01
Baker	26	334	26	386	15.55	298.66	10.40	8.39	333.00
Bay	38	1,301	41	1,380	20.95	1,089.83	14.98	7.68	1,133.44
Bradford	5	298	5	308	3.07	257.30	1.68	6.77	268.82
Brevard	131	4,527	126	4,784	65.54	4,126.53	56.88	5.17	4,254.12
Broward	1,096	14,643	1,081	16,820	656.83	13,315.65	375.30	8.34	14,356.12
Calhoun	2	78	2	82	0.96	75.40	0.91	7.84	85.11
Charlotte	15	958	18	991	6.76	824.97	7.32	8.03	847.08
Citrus	23	746	21	790	13.08	659.94	7.05	4.53	684.60
Clay	47	1,699	46	1,792	31.38	1,501.96	13.62	9.33	1,556.29
Collier	411	2,376	418	3,205	249.31	2,125.60	165.68	7.61	2,548.20
Columbia	4	591	4	599	1.42	500.21	1.74	7.18	510.55
Miami-Dade	849	20,290	891	22,030	429.97	18,584.70	342.22	5.55	19362.44
DeSoto	0	303	0	303	0.00	248.60	0.00	0.00	248.60
Dixie	0	90	0	90	0.00	74.56	0.00	0.00	74.56
Duval	484	9,238	458	10,180	315.46	8,251.24	133.91	7.51	8708.12
Escambia	75	2,408	78	2,561	42.11	2,081.73	29.11	5.13	2158.08
Flagler	36	771	36	843	23.21	651.54	11.12	0.00	685.87
Franklin	3	75	4	82	2.16	63.91	1.05	8.16	75.28
Gadsden	0	478	0	478	0.00	430.83	0.00	0.00	430.83
Gilchrist	13	147	12	172	8.23	122.76	3.80	6.52	141.31
Glades	3	72	3	78	1.79	67.16	0.96	8.29	78.20
Gulf	0	102	0	102	0.00	85.87	0.00	0.00	85.87
Hamilton	0	97	0	97	0.00	83.71	0.00	0.00	83.71
Hardee	62	323	56	441	35.62	289.04	21.31	5.93	351.90
Hendry	92	317	95	504	47.81	276.70	40.34	3.28	368.13
Hernando	47	1,235	46	1,328	31.40	1,081.03	13.34	0.00	1,125.77
Highlands	72	724	76	872	40.23	627.77	27.36	2.30	697.66
Hillsborough	1,418	10,171	1,424	13,013	776.78	8,944.17	533.14	6.43	10,260.52
Holmes	6	140	7	153	3.38	124.50	2.45	5.83	136.16
Indian River	57	1,041	57	1,155	27.78	939.19	24.94	3.94	995.85
Jackson	38	358	45	441	16.62	314.65	20.59	6.48	358.34
Jefferson	0	27	0	27	0.00	19.98	0.00	0.00	19.98
Lafayette	0	73	0	73	0.00	66.89	0.00	0.00	66.89
Lake	89	2,136	90	2,315	59.13	1,925.93	26.67	3.30	2,015.03
Lee	332	4,949	366	5,647	210.66	4,376.29	153.72	6.67	4,747.34
Leon	100	2,078	99	2,277	52.78	1,859.21	39.60	4.33	1,955.92
Levy	12	265	15	292	5.65	221.03	5.41	0.00	232.09
Liberty	0	97	0	97	0.00	89.67	0.00	0.00	89.67
Madison	18	102	18	138	10.01	86.58	7.80	0.00	104.39
Manatee	145	2,697	145	2,987	87.79	2,374.33	46.15	5.84	2,514.11
Marion	368	2,185	352	2,905	216.79	1,899.68	137.83	7.93	2,262.23
Martin	47	1,018	47	1,112	27.46	910.38	18.82	8.89	965.55
Monroe	22	419	23	464	11.33	354.22	10.20	2.98	378.73
Nassau	19	621	20	660	11.27	542.49	6.17	7.86	567.79
Okaloosa	80	1,854	81	2,015	45.81	1,622.68	28.98	4.88	1,702.35
Okeechobee	27	314	29	370	15.53	266.60	11.45	0.00	293.58
Orange	655	10,982	637	12,274	387.99	9,565.73	229.04	7.94	10,190.70
Osceola	137	2,896	134	3,167	79.70	2,498.47	46.26	7.47	2,631.90
Palm Beach	534	10,983	532	12,049	318.76	9,868.19	185.03	6.89	10,378.87
Pasco	86	3,755	77	3,918	57.02	3,304.53	26.56	7.93	3,396.04
Pinellas	454	5,511	472	6,437	243.92	4,998.14	186.03	6.63	5,434.72
Polk	299	4,100	300	4,699	169.84	3,590.64	110.18	5.46	3,876.12
Putnam	0	691	0	691	0.00	622.99	0.00	0.00	622.99
St. Johns	46	1,478	43	1,567	28.81	1,340.09	13.84	0.00	1,382.74
St. Lucie	132	2,810	134	3,076	86.17	2,481.94	37.45	7.79	2,613.35
Santa Rosa	67	962	69	1,098	41.27	846.55	22.98	6.96	917.76
Sarasota	96	2,075	100	2,271	38.80	1,859.24	49.44	6.42	1,953.90
Seminole	162	3,883	163	4,208	103.72	3,484.73	52.23	3.27	3,643.95
Sumter	0	468	0	468	0.00	418.35	0.00	0.00	418.35
Suwannee	20	308	22	350	10.50	268.71	8.50	4.15	291.86
Taylor	39	97	38	174	21.62	86.76	13.86	6.08	128.32
Union	14	119	14	147	9.41	104.34	4.00	8.89	126.64
Volusia	298	3,509	291	4,098	215.34	3,050.89	65.11	4.62	3,335.96
Wakulla	59	104	62	225	27.99	94.03	28.21	6.14	156.37
Walton	145	96	148	389	78.62	77.06	64.11	8.13	227.92
Washington	2	127	2	131	1.14	101.48	0.77	8.54	111.93
Florida	9,606	150,555	9,647	169,808	5,573.20	134,972.41	3,512.85	327.12	144,385.58

Program Year 2010-2011

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2010-2011	Projected Summer 2011	Total Projected Program Year	Projected School Year 2010-2011	Projected Summer 2011	Projected Public School Summer Round-up	Projected Total Fiscal Year
Alachua	1,957	50	2,007	1,693.29	45.63	6.23	1,745.15
Baker	344	26	370	307.61	25.95	6.23	339.79
Bay	1,342	42	1,384	1,124.17	35.93	6.23	1,166.33
Bradford	307	5	312	265.08	4.75	6.23	276.06
Brevard	4,708	129	4,837	4,291.51	121.44	6.23	4,419.18
Broward	15,642	1,125	16,767	14,224.09	1,022.23	6.23	15,252.55
Calhoun	83	2	85	80.23	1.87	6.23	88.33
Charlotte	1,021	20	1,041	879.22	14.08	6.23	899.53
Citrus	769	24	793	680.29	20.13	6.23	706.65
Clay	1,751	47	1,798	1,547.92	44.36	6.23	1,598.51
Collier	2,617	451	3,068	2,341.20	412.91	6.23	2,760.34
Columbia	618	4	622	523.07	3.16	6.23	532.46
Miami-Dade	20,794	914	21,708	19,046.34	767.18	6.23	19,819.75
DeSoto	315	0	315	258.44	0.00	0.00	258.44
Dixie	93	0	93	77.05	0.00	0.00	77.05
Duval	9,587	488	10,075	8,562.96	446.88	6.23	9,016.07
Escambia	2,501	79	2,580	2,162.13	71.22	6.23	2,239.58
Flagler	845	37	882	714.07	34.33	0.00	748.40
Franklin	78	4	82	66.46	3.21	6.23	75.90
Gadsden	500	0	500	450.66	0.00	0.00	450.66
Gilchrist	162	13	175	135.28	12.03	6.23	153.54
Glades	74	3	77	69.03	2.75	6.23	78.01
Gulf	105	0	105	88.40	0.00	0.00	88.40
Hamilton	100	0	100	86.30	0.00	0.00	86.30
Hardee	356	64	420	318.58	56.92	6.23	381.73
Hendry	347	96	443	302.88	88.15	6.23	397.26
Hernando	1,273	48	1,321	1,114.29	44.11	0.00	1,158.40
Highlands	747	77	824	647.71	67.59	6.23	721.53
Hillsborough	10,761	1,458	12,219	9,463.01	1,297.69	6.23	10,766.93
Holmes	144	7	151	128.06	5.83	6.23	140.12
Indian River	1,125	58	1,183	1,014.97	52.26	6.23	1,073.46
Jackson	395	45	440	347.17	36.85	6.23	390.25
Jefferson	28	0	28	20.72	0.00	0.00	20.72
Lafayette	80	0	80	73.30	0.00	0.00	73.30
Lake	2,202	91	2,293	1,985.44	85.80	6.23	2,077.47
Lee	5,452	391	5,843	4,821.08	362.36	6.23	5,189.67
Leon	2,142	107	2,249	1,916.47	92.38	6.23	2,015.08
Levy	292	15	307	243.55	11.07	0.00	254.62
Liberty	100	0	100	92.45	0.00	0.00	92.45
Madison	113	18	131	95.92	17.81	0.00	113.73
Manatee	2,907	149	3,056	2,559.21	132.80	6.23	2,698.24
Marion	2,407	379	2,786	2,092.70	351.95	6.23	2,450.88
Martin	1,105	49	1,154	988.18	45.75	6.23	1,040.16
Monroe	442	23	465	373.67	21.53	6.23	401.43
Nassau	684	20	704	597.52	17.44	6.23	621.19
Okaloosa	2,042	83	2,125	1,787.23	74.80	6.23	1,868.26
Okeechobee	324	29	353	275.09	26.98	0.00	302.07
Orange	12,098	672	12,770	10,537.80	613.71	6.23	11,157.74
Osceola	3,150	137	3,287	2,717.60	124.27	6.23	2,848.10
Palm Beach	12,099	539	12,638	10,870.91	499.16	6.23	11,376.30
Pasco	3,871	85	3,956	3,406.61	82.95	6.23	3,495.79
Pinellas	5,682	477	6,159	5,153.23	426.46	6.23	5,585.92
Polk	4,516	310	4,826	3,954.96	278.95	6.23	4,240.14
Putnam	761	0	761	686.10	0.00	0.00	686.10
St. Johns	1,629	46	1,675	1,477.00	42.65	0.00	1,519.65
St. Lucie	3,095	134	3,229	2,733.67	121.74	6.23	2,861.64
Santa Rosa	991	71	1,062	872.07	64.25	6.23	942.55
Sarasota	2,186	100	2,286	1,958.70	87.85	6.23	2,052.78
Seminole	4,118	164	4,282	3,695.62	154.09	6.23	3,855.94
Sumter	482	0	482	430.86	0.00	0.00	430.86
Suwannee	332	22	354	289.65	19.00	6.23	314.88
Taylor	100	41	141	89.45	35.48	6.23	131.16
Union	131	14	145	114.86	13.41	6.23	134.50
Volusia	3,737	304	4,041	3,249.12	277.69	6.23	3,533.04
Wakulla	108	64	172	97.64	56.20	6.23	160.07
Walton	101	148	249	81.07	141.69	6.23	228.99
Washington	131	2	133	104.68	1.91	6.23	112.82
Florida	160,054	10,000	170,054	143,455.60	9,021.57	317.73	152,794.90

Projected October 1, 4-Year Old Population	231,681
Program Year Participation Rate	73.40%

Fiscal Year 2010-2011

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Projected Summer July / August 2010	Projected School Year 2010-2011	Projected Summer May / June 2011	Total Projected Fiscal Year	Projected Summer July / August 2010	Projected School Year 2010-2011	Projected Summer May / June 2011	Projected Public School Summer Round-up	Projected Total Fiscal Year
Alachua	48	1,957	48	2,053	30.38	1,693.29	15.25	6.23	1,745.15
Baker	26	344	26	396	15.55	307.61	10.40	6.23	339.79
Bay	38	1,342	41	1,421	20.95	1,124.17	14.98	6.23	1,166.33
Bradford	5	307	5	317	3.07	265.08	1.68	6.23	276.06
Brevard	129	4,708	126	4,963	64.56	4,291.51	56.88	6.23	4,419.18
Broward	1,080	15,642	1,081	17,803	646.93	14,224.09	375.30	6.23	15,252.55
Calhoun	2	83	2	87	0.96	80.23	0.91	6.23	88.33
Charlotte	15	1,021	18	1,054	6.76	879.22	7.32	6.23	899.53
Citrus	23	769	21	813	13.08	680.29	7.05	6.23	706.6500
Clay	46	1,751	46	1,843	30.74	1,547.92	13.62	6.23	1598.51
Collier	407	2,617	418	3,442	247.23	2,341.20	165.68	6.23	2760.34
Columbia	4	618	4	626	1.42	523.07	1.74	6.23	532.46
Miami-Dade	839	20,794	891	22,524	424.96	19,046.34	342.22	6.23	19819.75
DeSoto	0	315	0	315	0.00	258.44	0.00	0.00	258.44
Dixie	0	93	0	93	0.00	77.05	0.00	0.00	77.05
Duval	480	9,587	458	10,525	312.97	8,562.96	133.91	6.23	9016.07
Escambia	75	2,501	78	2,654	42.11	2,162.13	29.11	6.23	2,239.58
Flagler	36	845	36	917	23.21	714.07	11.12	0.00	748.40
Franklin	3	78	4	85	2.16	66.46	1.05	6.23	75.90
Gadsden	0	500	0	500	0.00	450.66	0.00	0.00	450.66
Gilchrist	13	162	12	187	8.23	135.28	3.80	6.23	153.54
Glades	3	74	3	80	1.79	69.03	0.96	6.23	78.01
Gulf	0	105	0	105	0.00	88.40	0.00	0.00	88.40
Hamilton	0	100	0	100	0.00	86.30	0.00	0.00	86.30
Hardee	62	356	56	474	35.61	318.58	21.31	6.23	381.73
Hendry	92	347	95	534	47.81	302.88	40.34	6.23	397.26
Hernando	46	1,273	46	1,365	30.77	1,114.29	13.34	0.00	1,158.40
Highlands	72	747	76	895	40.23	647.71	27.36	6.23	721.53
Hillsborough	1,396	10,761	1,424	13,581	764.55	9,463.01	533.14	6.23	10,766.93
Holmes	6	144	7	157	3.38	128.06	2.45	6.23	140.12
Indian River	56	1,125	57	1,238	27.32	1,014.97	24.94	6.23	1,073.46
Jackson	37	395	45	477	16.26	347.17	20.59	6.23	390.25
Jefferson	0	28	0	28	0.00	20.72	0.00	0.00	20.72
Lafayette	0	80	0	80	0.00	73.30	0.00	0.00	73.30
Lake	89	2,202	90	2,381	59.13	1,985.44	26.67	6.23	2,077.47
Lee	329	5,452	366	6,147	208.64	4,821.08	153.72	6.23	5,189.67
Leon	100	2,142	99	2,341	52.78	1,916.47	39.60	6.23	2,015.08
Levy	12	292	15	319	5.66	243.55	5.41	0.00	254.62
Liberty	0	100	0	100	0.00	92.45	0.00	0.00	92.45
Madison	18	113	18	149	10.01	95.92	7.80	0.00	113.73
Manatee	143	2,907	145	3,195	86.65	2,559.21	46.15	6.23	2,698.24
Marion	363	2,407	352	3,122	214.12	2,092.70	137.83	6.23	2,450.88
Martin	46	1,105	47	1,198	26.93	988.18	18.82	6.23	1,040.16
Monroe	22	442	23	487	11.33	373.67	10.20	6.23	401.43
Nassau	19	684	20	723	11.27	597.52	6.17	6.23	621.19
Okaloosa	80	2,042	81	2,203	45.82	1,787.23	28.98	6.23	1,868.26
Okeechobee	27	324	29	380	15.53	275.09	11.45	0.00	302.07
Orange	649	12,098	637	13,384	384.67	10,537.80	229.04	6.23	11,157.74
Osceola	134	3,150	134	3,418	78.01	2,717.60	46.26	6.23	2,848.10
Palm Beach	526	12,099	532	13,157	314.13	10,870.91	185.03	6.23	11,376.30
Pasco	85	3,871	77	4,033	56.39	3,406.61	26.56	6.23	3,495.79
Pinellas	447	5,682	472	6,601	240.43	5,153.23	186.03	6.23	5,585.92
Polk	297	4,516	300	5,113	168.77	3,954.96	110.18	6.23	4,240.14
Putnam	0	761	0	761	0.00	686.10	0.00	0.00	686.10
St. Johns	46	1,629	43	1,718	28.81	1,477.00	13.84	0.00	1,519.65
St. Lucie	129	3,095	134	3,358	84.29	2,733.67	37.45	6.23	2,861.64
Santa Rosa	67	991	69	1,127	41.27	872.07	22.98	6.23	942.55
Sarasota	95	2,186	100	2,381	38.41	1,958.70	49.44	6.23	2,052.78
Seminole	159	4,118	163	4,440	101.86	3,695.62	52.23	6.23	3,855.94
Sumter	0	482	0	482	0.00	430.86	0.00	0.00	430.86
Suwannee	20	332	22	374	10.50	289.65	8.50	6.23	314.88
Taylor	39	100	38	177	21.62	89.45	13.86	6.23	131.16
Union	14	131	14	159	9.41	114.86	4.00	6.23	134.50
Volusia	294	3,737	291	4,322	212.58	3,249.12	65.11	6.23	3,533.04
Wakulla	59	108	62	229	27.99	97.64	28.21	6.23	160.07
Walton	143	101	148	392	77.58	81.07	64.11	6.23	228.99
Washington	2	131	2	135	1.14	104.68	0.77	6.23	112.82
Florida	9,492	160,054	9,647	179,193	5,508.72	143,455.60	3,512.85	317.73	152,794.90

Program Year 2011-2012

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2011-2012	Projected Summer 2012	Total Projected Program Year	Projected School Year 2011-2012	Projected Summer 2012	Projected Public School Summer Round-up	Projected Total Fiscal Year
Alachua	1,998	50	2,048	1,728.76	45.63	6.23	1,780.62
Baker	346	26	372	309.39	25.95	6.23	341.57
Bay	1,349	42	1,391	1,130.04	35.93	6.23	1,172.20
Bradford	309	5	314	266.80	4.75	6.23	277.78
Brevard	4,745	129	4,874	4,325.24	121.44	6.23	4,452.91
Broward	15,928	1,125	17,053	14,484.17	1,022.23	6.23	15,512.63
Calhoun	85	2	87	82.17	1.87	6.23	90.27
Charlotte	1,038	20	1,058	893.86	14.08	6.23	914.17
Citrus	773	24	797	683.83	20.13	6.23	710.19
Clay	1,759	47	1,806	1,555.00	44.36	6.23	1,605.59
Collier	2,696	451	3,147	2,411.88	412.91	6.23	2,831.02
Columbia	625	4	629	528.99	3.16	6.23	538.38
Miami-Dade	21,870	914	22,784	20,031.91	767.18	6.23	20,805.32
DeSoto	318	0	318	260.90	0.00	0.00	260.90
Dixie	94	0	94	77.87	0.00	0.00	77.87
Duval	9,658	488	10,146	8,626.38	446.88	6.23	9,079.49
Escambia	2,520	79	2,599	2,178.56	71.22	6.23	2,256.01
Flagler	871	37	908	736.05	34.33	0.00	770.38
Franklin	79	4	83	67.32	3.21	6.23	76.76
Gadsden	505	0	505	455.17	0.00	0.00	455.17
Gilchrist	167	13	180	139.46	12.03	6.23	157.72
Glades	75	3	78	69.96	2.75	6.23	78.94
Gulf	106	0	106	89.24	0.00	0.00	89.24
Hamilton	101	0	101	87.16	0.00	0.00	87.16
Hardee	367	64	431	328.42	56.92	6.23	391.57
Hendry	357	96	453	311.61	88.15	6.23	405.99
Hernando	1,279	48	1,327	1,119.55	44.11	0.00	1,163.66
Highlands	751	77	828	651.18	67.59	6.23	725.00
Hillsborough	10,918	1,458	12,376	9,601.07	1,297.69	6.23	10,904.99
Holmes	144	7	151	128.06	5.83	6.23	140.12
Indian River	1,150	58	1,208	1,037.53	52.26	6.23	1,096.02
Jackson	406	45	451	356.84	36.85	6.23	399.92
Jefferson	28	0	28	20.72	0.00	0.00	20.72
Lafayette	82	0	82	75.14	0.00	0.00	75.14
Lake	2,212	91	2,303	1,994.46	85.80	6.23	2,086.49
Lee	5,618	391	6,009	4,967.87	362.36	6.23	5,336.46
Leon	2,152	107	2,259	1,925.41	92.38	6.23	2,024.02
Levy	301	15	316	251.06	11.07	0.00	262.13
Liberty	101	0	101	93.37	0.00	0.00	93.37
Madison	117	18	135	99.31	17.81	0.00	117.12
Manatee	2,970	149	3,119	2,614.67	132.80	6.23	2,753.70
Marion	2,479	379	2,858	2,155.29	351.95	6.23	2,513.47
Martin	1,133	49	1,182	1,013.22	45.75	6.23	1,065.20
Monroe	448	23	471	378.74	21.53	6.23	406.50
Nassau	705	20	725	615.87	17.44	6.23	639.54
Okaloosa	2,105	83	2,188	1,842.37	74.80	6.23	1,923.40
Okeechobee	326	29	355	276.79	26.98	0.00	303.77
Orange	12,466	672	13,138	10,858.34	613.71	6.23	11,478.28
Osceola	3,230	137	3,367	2,786.62	124.27	6.23	2,917.12
Palm Beach	12,467	539	13,006	11,201.55	499.16	6.23	11,706.94
Pasco	3,890	85	3,975	3,423.34	82.95	6.23	3,512.52
Pinellas	5,709	477	6,186	5,177.71	426.46	6.23	5,610.40
Polk	4,654	310	4,964	4,075.82	278.95	6.23	4,361.00
Putnam	784	0	784	706.84	0.00	0.00	706.84
St. Johns	1,678	46	1,724	1,521.43	42.65	0.00	1,564.08
St. Lucie	3,189	134	3,323	2,816.69	121.74	6.23	2,944.66
Santa Rosa	996	71	1,067	876.47	64.25	6.23	946.95
Sarasota	2,214	100	2,314	1,983.79	87.85	6.23	2,077.87
Seminole	4,181	164	4,345	3,752.16	154.09	6.23	3,912.48
Sumter	484	0	484	432.65	0.00	0.00	432.65
Suwannee	339	22	361	295.76	19.00	6.23	320.99
Taylor	101	41	142	90.34	35.48	6.23	132.05
Union	134	14	148	117.49	13.41	6.23	137.13
Volusia	3,802	304	4,106	3,305.63	277.69	6.23	3,589.55
Wakulla	109	64	173	98.55	56.20	6.23	160.98
Walton	103	148	251	82.67	141.69	6.23	230.59
Washington	131	2	133	104.68	1.91	6.23	112.82
Florida	163,755	10,000	173,755	146,787.19	9,021.57	317.73	156,126.49

Projected October 1, 4-Year Old Population	231,673
Program Year Participation Rate	75.00%

Fiscal Year 2011-2012

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Projected Summer July / August 2011	Projected School Year 2011-2012	Projected Summer May / June 2012	Total Projected Fiscal Year	Projected Summer July / August 2011	Projected School Year 2011-2012	Projected Summer May / June 2012	Projected Public School Summer Round-up	Projected Total Fiscal Year
Alachua	48	1,998	48	2,094	30.38	1,728.76	15.25	6.23	1,780.62
Baker	26	346	26	398	15.55	309.39	10.40	6.23	341.57
Bay	38	1,349	41	1,428	20.95	1,130.04	14.98	6.23	1,172.20
Bradford	5	309	5	319	3.07	266.80	1.68	6.23	277.78
Brevard	129	4,745	126	5,000	64.56	4,325.24	56.88	6.23	4,452.91
Broward	1,080	15,928	1,081	18,089	646.93	14,484.17	375.30	6.23	15,512.63
Calhoun	2	85	2	89	0.96	82.17	0.91	6.23	90.27
Charlotte	15	1,038	18	1,071	6.76	893.86	7.32	6.23	914.17
Citrus	23	773	21	817	13.08	683.83	7.05	6.23	710.19
Clay	46	1,759	46	1,851	30.74	1,555.00	13.62	6.23	1,605.59
Collier	407	2,696	418	3,521	247.23	2,411.88	165.68	6.23	2,831.02
Columbia	4	625	4	633	1.42	528.99	1.74	6.23	538.38
Miami-Dade	839	21,870	891	23,600	424.96	20,031.91	342.22	6.23	20,805.32
DeSoto	0	318	0	318	0.00	260.90	0.00	0.00	260.90
Dixie	0	94	0	94	0.00	77.87	0.00	0.00	77.87
Duval	480	9,658	458	10,596	312.97	8,626.38	133.91	6.23	9079.49
Escambia	75	2,520	78	2,673	42.11	2,178.56	29.11	6.23	2256.01
Flagler	36	871	36	943	23.21	736.05	11.12	0.00	770.38
Franklin	3	79	4	86	2.16	67.32	1.05	6.23	76.76
Gadsden	0	505	0	505	0.00	455.17	0.00	0.00	455.17
Gilchrist	13	167	12	192	8.23	139.46	3.80	6.23	157.72
Glades	3	75	3	81	1.79	69.96	0.96	6.23	78.94
Gulf	0	106	0	106	0.00	89.24	0.00	0.00	89.24
Hamilton	0	101	0	101	0.00	87.16	0.00	0.00	87.16
Hardee	62	367	56	485	35.61	328.42	21.31	6.23	391.57
Hendry	92	357	95	544	47.81	311.61	40.34	6.23	405.99
Hernando	46	1,279	46	1,371	30.77	1,119.55	13.34	0.00	1,163.66
Highlands	72	751	76	899	40.23	651.18	27.36	6.23	725.00
Hillsborough	1,396	10,918	1,424	13,738	764.55	9,601.07	533.14	6.23	10,904.99
Holmes	6	144	7	157	3.38	128.06	2.45	6.23	140.12
Indian River	56	1,150	57	1,263	27.32	1,037.53	24.94	6.23	1,096.02
Jackson	37	406	45	488	16.26	356.84	20.59	6.23	399.92
Jefferson	0	28	0	28	0.00	20.72	0.00	0.00	20.72
Lafayette	0	82	0	82	0.00	75.14	0.00	0.00	75.14
Lake	89	2,212	90	2,391	59.13	1,994.46	26.67	6.23	2,086.49
Lee	329	5,618	366	6,313	208.64	4,967.87	153.72	6.23	5,336.46
Leon	100	2,152	99	2,351	52.78	1,925.41	39.60	6.23	2,024.02
Levy	12	301	15	328	5.66	251.06	5.41	0.00	262.13
Liberty	0	101	0	101	0.00	93.37	0.00	0.00	93.37
Madison	18	117	18	153	10.01	99.31	7.80	0.00	117.12
Manatee	143	2,970	145	3,258	86.65	2,614.67	46.15	6.23	2,753.70
Marion	363	2,479	352	3,194	214.12	2,155.29	137.83	6.23	2,513.47
Martin	46	1,133	47	1,226	26.93	1,013.22	18.82	6.23	1,065.20
Monroe	22	448	23	493	11.33	378.74	10.20	6.23	406.50
Nassau	19	705	20	744	11.27	615.87	6.17	6.23	639.54
Okaloosa	80	2,105	81	2,266	45.82	1,842.37	28.98	6.23	1,923.40
Okeechobee	27	326	29	382	15.53	276.79	11.45	0.00	303.77
Orange	649	12,466	637	13,752	384.67	10,858.34	229.04	6.23	11,478.28
Osceola	134	3,230	134	3,498	78.01	2,786.62	46.26	6.23	2,917.12
Palm Beach	526	12,467	532	13,525	314.13	11,201.55	185.03	6.23	11,706.94
Pasco	85	3,890	77	4,052	56.39	3,423.34	26.56	6.23	3,512.52
Pinellas	447	5,709	472	6,628	240.43	5,177.71	186.03	6.23	5,610.40
Polk	297	4,654	300	5,251	168.77	4,075.82	110.18	6.23	4,361.00
Putnam	0	784	0	784	0.00	706.84	0.00	0.00	706.84
St. Johns	46	1,678	43	1,767	28.81	1,521.43	13.84	0.00	1,564.08
St. Lucie	129	3,189	134	3,452	84.29	2,816.69	37.45	6.23	2,944.66
Santa Rosa	67	996	69	1,132	41.27	876.47	22.98	6.23	946.95
Sarasota	95	2,214	100	2,409	38.41	1,983.79	49.44	6.23	2,077.87
Seminole	159	4,181	163	4,503	101.86	3,752.16	52.23	6.23	3,912.48
Sumter	0	484	0	484	0.00	432.65	0.00	0.00	432.65
Suwannee	20	339	22	381	10.50	295.76	8.50	6.23	320.99
Taylor	39	101	38	178	21.62	90.34	13.86	6.23	132.05
Union	14	134	14	162	9.41	117.49	4.00	6.23	137.13
Volusia	294	3,802	291	4,387	212.58	3,305.63	65.11	6.23	3,589.55
Wakulla	59	109	62	230	27.99	98.55	28.21	6.23	160.98
Walton	143	103	148	394	77.58	82.67	64.11	6.23	230.59
Washington	2	131	2	135	1.14	104.68	0.77	6.23	112.82
Florida	9,492	163,755	9,647	182,894	5,508.72	146,787.19	3,512.85	317.73	156,126.49

Program Year 2012-2013

County / State	Enrollment			Full-Time Equivalent (FTE) Enrollment			
	Projected School Year 2012-2013	Projected Summer 2013	Total Projected Program Year	Projected School Year 2012-2013	Projected Summer 2013	Projected Public School Summer Round-up	Projected Total Fiscal Year
Alachua	2,012	50	2,062	1,740.87	45.63	6.23	1,792.73
Baker	347	26	373	310.29	25.95	6.23	342.47
Bay	1,352	42	1,394	1,132.55	35.93	6.23	1,174.71
Bradford	310	5	315	267.67	4.75	6.23	278.65
Brevard	4,762	129	4,891	4,340.74	121.44	6.23	4,468.41
Broward	16,029	1,125	17,154	14,576.01	1,022.23	6.23	15,604.47
Calhoun	85	2	87	82.17	1.87	6.23	90.27
Charlotte	1,044	20	1,064	899.02	14.08	6.23	919.33
Citrus	775	24	799	685.59	20.13	6.23	711.95
Clay	1,764	47	1,811	1,559.42	44.36	6.23	1,610.01
Collier	2,723	451	3,174	2,436.03	412.91	6.23	2,855.17
Columbia	627	4	631	530.68	3.16	6.23	540.07
Miami-Dade	21,998	914	22,912	20,149.15	767.18	6.23	20,922.56
DeSoto	319	0	319	261.72	0.00	0.00	261.72
Dixie	94	0	94	77.87	0.00	0.00	77.87
Duval	9,690	488	10,178	8,654.96	446.88	6.23	9,108.07
Escambia	2,529	79	2,608	2,186.34	71.22	6.23	2,263.79
Flagler	878	37	915	741.96	34.33	0.00	776.29
Franklin	79	4	83	67.32	3.21	6.23	76.76
Gadsden	507	0	507	456.97	0.00	0.00	456.97
Gilchrist	169	13	182	141.13	12.03	6.23	159.39
Glades	75	3	78	69.96	2.75	6.23	78.94
Gulf	106	0	106	89.24	0.00	0.00	89.24
Hamilton	101	0	101	87.16	0.00	0.00	87.16
Hardee	370	64	434	331.10	56.92	6.23	394.25
Hendry	360	96	456	314.23	88.15	6.23	408.61
Hernando	1,283	48	1,331	1,123.05	44.11	0.00	1,167.16
Highlands	753	77	830	652.91	67.59	6.23	726.73
Hillsborough	10,976	1,458	12,434	9,652.08	1,297.69	6.23	10,956.00
Holmes	144	7	151	128.06	5.83	6.23	140.12
Indian River	1,160	58	1,218	1,046.55	52.26	6.23	1,105.04
Jackson	411	45	456	361.23	36.85	6.23	404.31
Jefferson	28	0	28	20.72	0.00	0.00	20.72
Lafayette	83	0	83	76.05	0.00	0.00	76.05
Lake	2,218	91	2,309	1,999.87	85.80	6.23	2,091.90
Lee	5,671	391	6,062	5,014.74	362.36	6.23	5,383.33
Leon	2,159	107	2,266	1,931.68	92.38	6.23	2,030.29
Levy	304	15	319	253.56	11.07	0.00	264.63
Liberty	101	0	101	93.37	0.00	0.00	93.37
Madison	118	18	136	100.16	17.81	0.00	117.97
Manatee	2,992	149	3,141	2,634.04	132.80	6.23	2,773.07
Marion	2,502	379	2,881	2,175.29	351.95	6.23	2,533.47
Martin	1,141	49	1,190	1,020.37	45.75	6.23	1,072.35
Monroe	450	23	473	380.43	21.53	6.23	408.19
Nassau	712	20	732	621.98	17.44	6.23	645.65
Okaloosa	2,125	83	2,208	1,859.87	74.80	6.23	1,940.90
Okeechobee	327	29	356	277.64	26.98	0.00	304.62
Orange	12,584	672	13,256	10,961.13	613.71	6.23	11,581.07
Osceola	3,257	137	3,394	2,809.91	124.27	6.23	2,940.41
Palm Beach	12,585	539	13,124	11,307.58	499.16	6.23	11,812.97
Pasco	3,900	85	3,985	3,432.14	82.95	6.23	3,521.32
Pinellas	5,725	477	6,202	5,192.23	426.46	6.23	5,624.92
Polk	4,698	310	5,008	4,114.35	278.95	6.23	4,399.53
Putnam	791	0	791	713.15	0.00	0.00	713.15
St. Johns	1,694	46	1,740	1,535.94	42.65	0.00	1,578.59
St. Lucie	3,220	134	3,354	2,844.07	121.74	6.23	2,972.04
Santa Rosa	999	71	1,070	879.11	64.25	6.23	949.59
Sarasota	2,225	100	2,325	1,993.65	87.85	6.23	2,087.73
Seminole	4,204	164	4,368	3,772.80	154.09	6.23	3,933.12
Sumter	485	0	485	433.54	0.00	0.00	433.54
Suwannee	341	22	363	297.50	19.00	6.23	322.73
Taylor	101	41	142	90.34	35.48	6.23	132.05
Union	136	14	150	119.24	13.41	6.23	138.88
Volusia	3,825	304	4,129	3,325.63	277.69	6.23	3,609.55
Wakulla	109	64	173	98.55	56.20	6.23	160.98
Walton	103	148	251	82.67	141.69	6.23	230.59
Washington	132	2	134	105.48	1.91	6.23	113.62
Florida	164,800	10,000	174,800	147,722.81	9,021.57	317.73	157,062.11

Projected October 1, 4-Year Old Population	233,067
Program Year Participation Rate	75.00%

Fiscal Year 2012-2013

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Projected Summer July / August 2012	Projected School Year 2012-2013	Projected Summer May / June 2013	Total Projected Fiscal Year	Projected Summer July / August 2012	Projected School Year 2012-2013	Projected Summer May / June 2013	Projected Public School Round-up	Projected Total Fiscal Year
Alachua	48	2,012	48	2,108	30.38	1,740.87	15.25	6.23	1,792.73
Baker	26	347	26	399	15.55	310.29	10.40	6.23	342.47
Bay	38	1,352	41	1,431	20.95	1,132.55	14.98	6.23	1,174.71
Bradford	5	310	5	320	3.07	267.67	1.68	6.23	278.65
Brevard	129	4,762	126	5,017	64.56	4,340.74	56.88	6.23	4,468.41
Broward	1,080	16,029	1,081	18,190	646.93	14,576.01	375.30	6.23	15,604.47
Calhoun	2	85	2	89	0.96	82.17	0.91	6.23	90.27
Charlotte	15	1,044	18	1,077	6.76	899.02	7.32	6.23	919.33
Citrus	23	775	21	819	13.08	685.59	7.05	6.23	711.95
Clay	46	1,764	46	1,856	30.74	1,559.42	13.62	6.23	1,610.01
Collier	407	2,723	418	3,548	247.23	2,436.03	165.68	6.23	2,855.17
Columbia	4	627	4	635	1.42	530.68	1.74	6.23	540.07
Miami-Dade	839	21,998	891	23,728	424.96	20,149.15	342.22	6.23	20922.56
DeSoto	0	319	0	319	0.00	261.72	0.00	0.00	261.72
Dixie	0	94	0	94	0.00	77.87	0.00	0.00	77.87
Duval	480	9,690	458	10,628	312.97	8,654.96	133.91	6.23	9108.07
Escambia	75	2,529	78	2,682	42.11	2,186.34	29.11	6.23	2263.79
Flagler	36	878	36	950	23.21	741.96	11.12	0.00	776.29
Franklin	3	79	4	86	2.16	67.32	1.05	6.23	76.76
Gadsden	0	507	0	507	0.00	456.97	0.00	0.00	456.97
Gilchrist	13	169	12	194	8.23	141.13	3.80	6.23	159.39
Glades	3	75	3	81	1.79	69.96	0.96	6.23	78.94
Gulf	0	106	0	106	0.00	89.24	0.00	0.00	89.24
Hamilton	0	101	0	101	0.00	87.16	0.00	0.00	87.16
Hardee	62	370	56	488	35.61	331.10	21.31	6.23	394.25
Hendry	92	360	95	547	47.81	314.23	40.34	6.23	408.61
Hernando	46	1,283	46	1,375	30.77	1,123.05	13.34	0.00	1,167.16
Highlands	72	753	76	901	40.23	652.91	27.36	6.23	726.73
Hillsborough	1,396	10,976	1,424	13,796	764.55	9,652.08	533.14	6.23	10,956.00
Holmes	6	144	7	157	3.38	128.06	2.45	6.23	140.12
Indian River	56	1,160	57	1,273	27.32	1,046.55	24.94	6.23	1,105.04
Jackson	37	411	45	493	16.26	361.23	20.59	6.23	404.31
Jefferson	0	28	0	28	0.00	20.72	0.00	0.00	20.72
Lafayette	0	83	0	83	0.00	76.05	0.00	0.00	76.05
Lake	89	2,218	90	2,397	59.13	1,999.87	26.67	6.23	2,091.90
Lee	329	5,671	366	6,366	208.64	5,014.74	153.72	6.23	5,383.33
Leon	100	2,159	99	2,358	52.78	1,931.68	39.60	6.23	2,030.29
Levy	12	304	15	331	5.66	253.56	5.41	0.00	264.63
Liberty	0	101	0	101	0.00	93.37	0.00	0.00	93.37
Madison	18	118	18	154	10.01	100.16	7.80	0.00	117.97
Manatee	143	2,992	145	3,280	86.65	2,634.04	46.15	6.23	2,773.07
Marion	363	2,502	352	3,217	214.12	2,175.29	137.83	6.23	2,533.47
Martin	46	1,141	47	1,234	26.93	1,020.37	18.82	6.23	1,072.35
Monroe	22	450	23	495	11.33	380.43	10.20	6.23	408.19
Nassau	19	712	20	751	11.27	621.98	6.17	6.23	645.65
Okaloosa	80	2,125	81	2,286	45.82	1,859.87	28.98	6.23	1,940.90
Okeechobee	27	327	29	383	15.53	277.64	11.45	0.00	304.62
Orange	649	12,584	637	13,870	384.67	10,961.13	229.04	6.23	11,581.07
Osceola	134	3,257	134	3,525	78.01	2,809.91	46.26	6.23	2,940.41
Palm Beach	526	12,585	532	13,643	314.13	11,307.58	185.03	6.23	11,812.97
Pasco	85	3,900	77	4,062	56.39	3,432.14	26.56	6.23	3,521.32
Pinellas	447	5,725	472	6,644	240.43	5,192.23	186.03	6.23	5,624.92
Polk	297	4,698	300	5,295	168.77	4,114.35	110.18	6.23	4,399.53
Putnam	0	791	0	791	0.00	713.15	0.00	0.00	713.15
St. Johns	46	1,694	43	1,783	28.81	1,535.94	13.84	0.00	1,578.59
St. Lucie	129	3,220	134	3,483	84.29	2,844.07	37.45	6.23	2,972.04
Santa Rosa	67	999	69	1,135	41.27	879.11	22.98	6.23	949.59
Sarasota	95	2,225	100	2,420	38.41	1,993.65	49.44	6.23	2,087.73
Seminole	159	4,204	163	4,526	101.86	3,772.80	52.23	6.23	3,933.12
Sumter	0	485	0	485	0.00	433.54	0.00	0.00	433.54
Suwannee	20	341	22	383	10.50	297.50	8.50	6.23	322.73
Taylor	39	101	38	178	21.62	90.34	13.86	6.23	132.05
Union	14	136	14	164	9.41	119.24	4.00	6.23	138.88
Volusia	294	3,825	291	4,410	212.58	3,325.63	65.11	6.23	3,609.55
Wakulla	59	109	62	230	27.99	98.55	28.21	6.23	160.98
Walton	143	103	148	394	77.58	82.67	64.11	6.23	230.59
Washington	2	132	2	136	1.14	105.48	0.77	6.23	113.62
Florida	9,492	164,800	9,647	183,939	5,508.72	147,722.81	3,512.85	317.73	157,062.11

Historical Tables

Program Year 2005-2006

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment		
	October 1, 2005, Estimate as of August 2007	School Year 2005-2006	Summer 2006	Total Program Year		School Year 2005-2006	Summer 2006	Total Program Year
Alachua	2,586	944	177	1,121	43.36%	778.29	145.78	924.07
Baker	349	162	23	185	52.98%	139.58	21.11	160.69
Bay	2,095	1,028	104	1,132	54.02%	880.64	95.83	976.47
Bradford	306	258	0	258	84.34%	215.43	0.00	215.43
Brevard	5,400	3,014	222	3,236	59.92%	2,633.40	202.07	2,835.47
Broward	22,828	9,565	1,190	10,755	47.11%	8,247.58	1,031.22	9,278.80
Calhoun	142	61	8	69	48.75%	50.32	6.93	57.25
Charlotte	1,085	389	98	487	44.87%	325.28	83.55	408.83
Citrus	1,048	651	25	676	64.50%	552.50	23.38	575.88
Clay	2,140	878	115	993	46.40%	731.70	105.27	836.97
Collier	3,728	1,386	355	1,741	46.69%	1,192.20	314.44	1,506.64
Columbia	813	419	24	443	54.52%	361.79	20.79	382.58
Miami-Dade	34,406	16,390	1,037	17,427	50.65%	14,289.12	867.00	15,156.12
DeSoto	412	220	14	234	56.78%	177.64	12.84	190.48
Dixie	168	140	0	140	83.47%	114.03	0.00	114.03
Duval	12,614	5,973	513	6,486	51.42%	5,008.30	448.66	5,456.96
Escambia	3,903	1,735	151	1,886	48.32%	1,410.28	135.74	1,546.02
Flagler	718	198	177	375	52.23%	167.18	151.30	318.48
Franklin	113	54	16	70	61.83%	43.52	11.72	55.24
Gadsden	681	195	137	332	48.72%	155.38	125.05	280.43
Gilchrist	192	145	9	154	80.05%	130.05	8.25	138.30
Glades	91	46	11	57	62.65%	39.58	9.48	49.06
Gulf	123	89	2	91	74.20%	70.84	1.81	72.65
Hamilton	169	84	0	84	49.85%	69.34	0.00	69.34
Hardee	406	192	36	228	56.16%	158.32	27.51	185.83
Hendry	644	167	110	277	42.98%	140.04	93.05	233.09
Hernando	1,391	1,044	50	1,094	78.65%	847.17	45.33	892.50
Highlands	974	627	60	687	70.53%	543.12	48.93	592.05
Hillsborough	15,875	5,287	1,232	6,519	41.07%	4,493.95	1,095.60	5,589.55
Holmes	228	139	8	147	64.43%	119.57	7.84	127.41
Indian River	1,247	801	29	830	66.54%	718.73	27.88	746.61
Jackson	548	192	32	224	40.88%	164.77	29.16	193.93
Jefferson	155	59	12	71	45.91%	49.91	9.53	59.44
Lafayette	80	104	0	104	130.31%	93.84	0.00	93.84
Lake	2,789	1,368	233	1,601	57.40%	1,148.30	200.06	1,348.36
Lee	6,464	2,219	566	2,785	43.08%	1,826.58	503.89	2,330.47
Leon	3,033	1,729	128	1,857	61.23%	1,478.92	110.87	1,589.79
Levy	481	227	16	243	50.50%	194.22	14.18	208.40
Liberty	74	86	0	86	115.61%	81.36	0.00	81.36
Madison	217	59	31	90	41.52%	46.77	26.91	73.68
Manatee	3,486	1,263	271	1,534	44.00%	1,026.89	241.88	1,268.77
Marion	3,347	1,068	503	1,571	46.93%	854.04	440.83	1,294.87
Martin	1,279	816	43	859	67.17%	718.28	31.89	750.17
Monroe	823	294	30	324	39.37%	255.21	20.42	275.63
Nassau	832	222	17	239	28.71%	166.08	14.73	180.81
Okaloosa	2,491	1,031	113	1,144	45.93%	871.38	104.04	975.42
Okeechobee	497	210	32	242	48.64%	172.64	30.23	202.87
Orange	15,832	7,088	486	7,574	47.84%	5,851.44	419.30	6,270.74
Osceola	3,334	1,708	207	1,915	57.43%	1,432.92	188.18	1,621.10
Palm Beach	14,707	5,652	869	6,521	44.34%	4,790.72	759.43	5,550.15
Pasco	4,416	1,510	208	1,718	38.90%	1,225.88	188.22	1,414.10
Pinellas	9,879	4,060	928	4,988	50.49%	3,548.12	831.28	4,379.40
Polk	7,387	1,851	404	2,255	30.53%	1,581.89	353.57	1,935.46
Putnam	955	410	6	416	43.54%	345.69	5.38	351.07
St. Johns	1,640	594	27	621	37.87%	508.92	24.84	533.76
St. Lucie	2,826	1,132	236	1,368	48.41%	969.21	210.08	1,179.29
Santa Rosa	1,699	439	83	522	30.73%	354.80	72.48	427.28
Sarasota	2,985	1,163	162	1,325	44.38%	1,007.80	144.03	1,151.83
Seminole	5,197	2,739	201	2,940	56.57%	2,313.15	183.89	2,497.04
Sumter	645	396	0	396	61.38%	351.54	0.00	351.54
Suwannee	431	242	24	266	61.68%	208.63	18.90	227.53
Taylor	230	81	25	106	46.06%	70.04	21.33	91.37
Union	137	59	12	71	51.68%	50.96	8.20	59.16
Volusia	5,014	1,905	500	2,405	47.96%	1,628.43	451.66	2,080.09
Wakulla	327	108	25	133	40.65%	95.39	23.43	118.82
Walton	554	85	92	177	31.94%	68.03	83.48	151.51
Washington	255	111	14	125	49.10%	89.02	12.03	101.05
Florida	221,924	94,011	12,468	106,479	47.98%	80,446.64	10,946.69	91,393.33

FTE to Enrollment:	85.57%	87.80%	85.83%
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Fiscal Year 2005-2006

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment			
	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year	Summer July / August 2005 -- NOT APPLICABLE	School Year 2005-2006	Summer May / June 2006	Total Fiscal Year
Alachua		944	150	1,094		778.29	64.37	842.66
Baker		162	23	185		139.58	12.95	152.53
Bay		1,028	104	1,132		880.64	65.30	945.94
Bradford		258	0	258		215.43	0.00	215.43
Brevard		3,014	221	3,235		2,633.40	117.82	2,751.22
Broward		9,565	1,151	10,716		8,247.58	543.74	8,791.32
Calhoun		61	8	69		50.32	4.28	54.60
Charlotte		389	94	483		325.28	52.36	377.64
Citrus		651	25	676		552.50	12.67	565.17
Clay		878	114	992		731.70	60.06	791.76
Collier		1,386	351	1,737		1,192.20	139.59	1,331.79
Columbia		419	24	443		361.79	11.64	373.43
Miami-Dade		16,390	1,002	17,392		14,289.12	468.39	14,757.51
DeSoto		220	14	234		177.64	8.75	186.39
Dixie		140	0	140		114.03	0.00	114.03
Duval		5,973	506	6,479		5,008.30	250.73	5,259.03
Escambia		1,735	151	1,886		1,410.28	80.22	1,490.50
Flagler		198	170	368		167.18	88.94	256.12
Franklin		54	16	70		43.52	6.48	50.00
Gadsden		195	133	328		155.38	65.33	220.71
Gilchrist		145	9	154		130.05	4.50	134.55
Glades		46	11	57		39.58	9.48	49.06
Gulf		89	2	91		70.84	0.92	71.76
Hamilton		84	0	84		69.34	0.00	69.34
Hardee		192	36	228		158.32	16.96	175.28
Hendry		167	109	276		140.04	58.33	198.37
Hernando		1,044	50	1,094		847.17	26.13	873.30
Highlands		627	59	686		543.12	26.53	569.65
Hillsborough		5,287	1,227	6,514		4,493.95	806.87	5,300.82
Holmes		139	8	147		119.57	5.39	124.96
Indian River		801	29	830		718.73	15.40	734.13
Jackson		192	32	224		164.77	23.08	187.85
Jefferson		59	12	71		49.91	4.18	54.09
Lafayette		104	0	104		93.84	0.00	93.84
Lake		1,368	233	1,601		1,148.30	127.93	1,276.23
Lee		2,219	561	2,780		1,826.58	313.55	2,140.13
Leon		1,729	125	1,854		1,478.92	56.99	1,535.91
Levy		227	16	243		194.22	8.35	202.57
Liberty		86	0	86		81.36	0.00	81.36
Madison		59	30	89		46.77	13.97	60.74
Manatee		1,263	267	1,530		1,026.89	142.92	1,169.81
Marion		1,068	469	1,537		854.04	277.57	1,131.61
Martin		816	42	858		718.28	19.03	737.31
Monroe		294	30	324		255.21	11.82	267.03
Nassau		222	17	239		166.08	9.15	175.23
Okaloosa		1,031	111	1,142		871.38	62.77	934.15
Okeechobee		210	32	242		172.64	15.40	188.04
Orange		7,088	465	7,553		5,851.44	271.18	6,122.62
Osceola		1,708	206	1,914		1,432.92	109.48	1,542.40
Palm Beach		5,652	855	6,507		4,790.72	362.50	5,153.22
Pasco		1,510	208	1,718		1,225.88	126.96	1,352.84
Pinellas		4,060	927	4,987		3,548.12	568.56	4,116.68
Polk		1,851	403	2,254		1,581.89	243.72	1,825.61
Putnam		410	6	416		345.69	2.70	348.39
St. Johns		594	27	621		508.92	16.83	525.75
St. Lucie		1,132	235	1,367		969.21	116.68	1,085.89
Santa Rosa		439	83	522		354.80	48.63	403.43
Sarasota		1,163	161	1,324		1,007.80	83.07	1,090.87
Seminole		2,739	200	2,939		2,313.15	120.57	2,433.72
Sumter		396	0	396		351.54	0.00	351.54
Suwannee		242	24	266		208.63	10.72	219.35
Taylor		81	25	106		70.04	13.70	83.74
Union		59	12	71		50.96	4.60	55.56
Volusia		1,905	492	2,397		1,628.43	256.91	1,885.34
Wakulla		108	25	133		95.39	13.50	108.89
Walton		85	92	177		68.03	48.11	116.14
Washington		111	14	125		89.02	6.64	95.66
Florida		94,011	12,233	106,244		80,446.64	6,535.90	86,982.54

FTE to Enrollment:	NA	85.57%	53.43%	81.87%
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Program Year 2006-2007

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2006, Estimate as of November 2008	School Year 2006-2007	Summer 2007	Total Program Year		School Year 2006-2007	Summer 2007	Public School Summer 2007 Round-up	Total Program Year
	Alachua	2,614	1,480	25		1,505	57.57%	1,256.34	21.01
Baker	356	157	48	205	57.58%	137.36	44.91	3.23	185.50
Bay	2,108	1,031	111	1,142	54.17%	890.85	102.91	5.67	999.43
Bradford	311	254	0	254	81.67%	211.26	0.00	0.00	211.26
Brevard	5,529	3,451	211	3,662	66.23%	3,101.07	194.57	6.17	3,301.81
Broward	22,945	11,020	1,257	12,277	53.51%	9,769.92	1,121.68	1.26	10,892.86
Calhoun	145	51	7	58	40.00%	42.86	5.26	4.32	52.44
Charlotte	1,144	649	36	685	59.88%	577.62	30.33	5.27	613.22
Citrus	1,092	676	24	700	64.10%	575.58	19.76	7.69	603.03
Clay	2,254	1,372	64	1,436	63.71%	1,185.20	57.77	4.11	1,247.08
Collier	3,824	1,660	287	1,947	50.92%	1,467.58	267.63	3.21	1,738.42
Columbia	834	520	17	537	64.39%	437.86	14.07	4.35	456.28
Miami-Dade	34,201	17,145	659	17,804	52.06%	15,324.16	533.85	5.58	15,863.59
DeSoto	429	214	9	223	51.98%	175.85	7.57	1.55	184.97
Dixie	170	126	0	126	74.12%	104.71	0.00	0.00	104.71
Duval	12,795	7,575	347	7,922	61.91%	6,542.59	300.52	2.53	6,845.64
Escambia	3,990	2,043	78	2,121	53.16%	1,738.00	70.93	5.43	1,814.36
Flagler	803	369	160	529	65.88%	311.70	148.82	0.98	461.50
Franklin	117	69	7	76	64.96%	56.55	6.60	3.18	66.33
Gadsden	680	492	4	496	72.94%	457.47	3.85	5.94	467.26
Gilchrist	198	138	11	149	75.25%	126.74	10.20	9.18	146.12
Glades	93	54	11	65	69.89%	46.09	8.20	5.28	59.57
Gulf	124	86	6	92	74.19%	68.88	5.56	4.00	78.44
Hamilton	169	94	0	94	55.62%	79.37	0.00	0.00	79.37
Hardee	417	155	46	201	48.20%	119.37	37.83	5.95	163.15
Hendry	666	204	99	303	45.50%	168.41	86.19	9.01	263.61
Hernando	1,450	1,021	110	1,131	78.00%	866.11	98.47	2.03	966.61
Highlands	1,006	682	40	722	71.77%	591.04	34.56	0.49	626.09
Hillsborough	16,312	6,773	1,344	8,117	49.76%	5,778.05	1,196.95	5.00	6,980.00
Holmes	232	150	9	159	68.53%	125.33	7.68	1.00	134.01
Indian River	1,309	820	64	884	67.53%	722.74	56.31	5.44	784.49
Jackson	540	182	29	211	39.07%	146.86	27.26	1.99	176.11
Jefferson	154	61	7	68	44.16%	50.95	5.43	3.42	59.80
Lafayette	81	90	0	90	111.11%	81.58	0.00	0.00	81.58
Lake	2,946	1,736	173	1,909	64.80%	1,521.29	164.72	5.52	1,691.53
Lee	6,998	3,342	394	3,736	53.39%	2,879.18	361.35	2.64	3,243.17
Leon	3,049	1,867	94	1,961	64.32%	1,694.44	81.45	2.76	1,778.65
Levy	495	278	6	284	57.37%	234.61	5.33	0.00	239.94
Liberty	75	116	0	116	154.67%	101.93	0.00	0.00	101.93
Madison	219	109	10	119	54.34%	90.65	7.70	0.00	98.35
Manatee	3,585	1,757	210	1,967	54.87%	1,453.76	184.47	7.28	1,645.51
Marion	3,469	1,587	544	2,131	61.43%	1,319.93	500.70	4.87	1,825.50
Martin	1,295	803	30	833	64.32%	694.56	25.12	3.81	723.49
Monroe	792	364	21	385	48.61%	316.72	17.90	8.11	342.73
Nassau	851	337	19	356	41.83%	280.59	16.91	5.68	303.18
Okaloosa	2,541	1,379	80	1,459	57.42%	1,172.58	70.48	3.23	1,246.29
Okeechobee	508	270	22	292	57.48%	231.15	19.58	0.00	250.73
Orange	16,333	7,882	536	8,418	51.54%	6,687.33	484.47	3.01	7,174.81
Osceola	3,589	2,240	131	2,371	66.06%	1,866.79	109.99	2.19	1,978.97
Palm Beach	14,953	6,346	705	7,051	47.15%	5,538.34	620.48	6.21	6,165.03
Pasco	4,627	2,838	104	2,942	63.58%	2,447.83	99.00	1.87	2,548.70
Pinellas	9,840	5,148	537	5,685	57.77%	4,607.85	494.02	3.72	5,105.59
Polk	7,710	2,429	440	2,869	37.21%	2,049.04	392.47	5.40	2,446.91
Putnam	966	613	0	613	63.46%	538.01	0.00	0.00	538.01
St. Johns	1,746	842	49	891	51.03%	712.11	44.04	2.76	758.91
St. Lucie	3,068	1,629	164	1,793	58.44%	1,379.06	147.93	6.50	1,533.49
Santa Rosa	1,736	560	61	621	35.77%	481.38	56.60	8.13	546.11
Sarasota	3,070	1,625	131	1,756	57.20%	1,445.94	117.87	3.32	1,567.13
Seminole	5,304	3,215	165	3,380	63.73%	2,801.62	153.43	3.18	2,958.23
Sumter	714	430	0	430	60.22%	391.91	0.00	0.00	391.91
Suwannee	433	278	18	296	68.36%	243.37	17.95	2.02	263.34
Taylor	232	103	31	134	57.76%	90.52	27.24	5.61	123.37
Union	141	103	11	114	80.85%	84.56	10.20	8.64	103.40
Volusia	5,106	2,540	368	2,908	56.95%	2,198.84	340.88	6.50	2,546.22
Wakulla	336	147	27	174	51.79%	124.43	25.20	3.77	153.40
Walton	574	100	105	205	35.71%	87.54	99.80	7.35	194.69
Washington	256	96	8	104	40.63%	78.72	7.40	2.54	88.66
Florida	226,649	113,253	10,314	123,567	54.52%	99,182.63	9,231.36	252.13	108,666.12

FTE to Enrollment:	87.58%	91.95%	87.94%
		(includes round-up)	(includes round-up)

Fiscal Year 2006-2007

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment				
	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Total Fiscal Year	Summer July / August 2006	School Year 2006-2007	Summer May / June 2007	Public School Summer May / June 2007 Round-up	Total Fiscal Year
Alachua	167	1,480	24	1,671	81.41	1,256.34	10.33	2.25	1,350.33
Baker	21	157	48	226	8.17	137.36	25.02	1.31	171.86
Bay	98	1,031	111	1,240	30.53	890.85	49.16	4.20	974.74
Bradford	0	254	0	254	0.00	211.26	0.00	0.00	211.26
Brevard	204	3,451	210	3,865	84.25	3,101.07	105.49	2.55	3,293.36
Broward	1,131	11,020	1,235	13,386	487.48	9,769.92	498.70	0.44	10,756.54
Calhoun	8	51	7	66	2.65	42.86	3.30	1.73	50.54
Charlotte	85	649	36	770	31.19	577.62	11.67	3.73	624.21
Citrus	24	676	23	723	10.71	575.58	7.63	2.99	596.91
Clay	109	1,372	64	1,545	45.21	1,185.20	31.40	1.70	1,263.51
Collier	334	1,660	285	2,279	174.86	1,467.58	116.03	2.14	1,760.61
Columbia	22	520	15	557	9.15	437.86	7.32	2.67	457.00
Miami-Dade	956	17,145	624	18,725	398.61	15,324.16	251.43	1.91	15,976.11
DeSoto	12	214	8	234	4.09	175.85	4.05	1.07	185.06
Dixie	0	126	0	126	0.00	104.71	0.00	0.00	104.71
Duval	466	7,575	340	8,381	197.93	6,542.59	143.31	2.53	6,886.36
Escambia	135	2,043	75	2,253	55.52	1,738.00	33.67	3.19	1,830.38
Flagler	150	369	160	679	62.37	311.70	52.24	0.00	426.31
Franklin	12	69	7	88	5.24	56.55	2.23	1.03	65.05
Gadsden	135	492	4	631	59.71	457.47	2.32	3.42	522.92
Gilchrist	9	138	11	158	3.75	126.74	5.28	4.59	140.36
Glades	0	54	11	65	0.00	46.09	5.09	4.80	55.98
Gulf	2	86	6	94	0.89	68.88	3.58	2.44	75.79
Hamilton	0	94	0	94	0.00	79.37	0.00	0.00	79.37
Hardee	30	155	45	230	10.55	119.37	18.25	2.38	150.55
Hendry	91	204	98	393	34.73	168.41	50.60	5.18	258.92
Hernando	48	1,021	107	1,176	19.20	866.11	50.93	1.52	937.76
Highlands	57	682	39	778	22.39	591.04	15.94	0.00	629.37
Hillsborough	1,111	6,773	1,318	9,202	288.73	5,778.05	617.95	1.00	6,685.73
Holmes	8	150	9	167	2.45	125.33	4.05	0.50	132.33
Indian River	28	820	59	907	12.48	722.74	22.72	0.40	758.34
Jackson	26	182	29	237	6.07	146.86	21.38	1.01	175.32
Jefferson	12	61	7	80	5.35	50.95	2.79	1.52	60.61
Lafayette	0	90	0	90	0.00	81.58	0.00	0.00	81.58
Lake	198	1,736	172	2,106	72.13	1,521.29	84.53	4.05	1,682.00
Lee	509	3,342	381	4,232	190.34	2,879.18	158.99	0.85	3,229.36
Leon	120	1,867	91	2,078	53.88	1,694.44	40.25	2.40	1,790.97
Levy	15	278	6	299	5.83	234.61	2.68	0.00	243.12
Liberty	0	116	0	116	0.00	101.93	0.00	0.00	101.93
Madison	30	109	10	149	12.94	90.65	4.40	0.00	107.99
Manatee	253	1,757	197	2,207	98.96	1,453.76	84.63	3.60	1,640.95
Marion	474	1,587	531	2,592	163.26	1,319.93	272.32	4.87	1,760.38
Martin	34	803	30	867	12.87	694.56	12.13	3.27	722.83
Monroe	21	364	21	406	8.60	316.72	7.34	3.28	335.94
Nassau	14	337	19	370	5.58	280.59	8.83	2.79	297.79
Okaloosa	108	1,379	79	1,566	41.27	1,172.58	37.31	3.16	1,254.32
Okeechobee	31	270	21	322	14.83	231.15	10.08	0.00	256.06
Orange	436	7,882	520	8,838	148.13	6,687.33	247.21	1.04	7,083.71
Osceola	193	2,240	128	2,561	78.70	1,866.79	57.80	2,004.13	
Palm Beach	796	6,346	682	7,824	396.93	5,538.34	237.04	2.45	6,174.76
Pasco	196	2,838	104	3,138	61.26	2,447.83	47.32	0.91	2,557.32
Pinellas	848	5,148	536	6,532	262.72	4,607.85	284.38	1.14	5,156.09
Polk	358	2,429	436	3,223	109.85	2,049.04	201.62	2.18	2,362.69
Putnam	6	613	0	619	2.68	538.01	0.00	0.00	540.69
St. Johns	27	842	46	915	8.01	712.11	23.45	1.75	745.32
St. Lucie	209	1,629	164	2,002	93.40	1,379.06	74.08	4.00	1,550.54
Santa Rosa	75	560	60	695	23.85	481.38	24.94	3.94	534.11
Sarasota	153	1,625	129	1,907	60.96	1,445.94	58.81	3.19	1,568.90
Seminole	187	3,215	164	3,566	63.33	2,801.62	76.63	3.18	2,944.76
Sumter	0	430	0	430	0.00	391.91	0.00	0.00	391.91
Suwannee	21	278	18	317	8.18	243.37	7.44	0.85	259.84
Taylor	22	103	31	156	7.63	90.52	14.69	4.59	117.43
Union	9	103	11	123	3.60	84.56	4.92	4.32	97.40
Volusia	466	2,540	367	3,373	194.75	2,198.84	172.02	2.50	2,568.11
Wakulla	23	147	27	197	9.93	124.43	12.52	1.45	148.33
Walton	89	100	104	293	35.37	87.54	46.46	2.80	172.17
Washington	12	96	8	116	5.39	78.72	3.69	0.93	88.73
Florida	11,424	113,253	10,105	134,782	4,410.83	99,182.63	4,492.37	134.53	108,220.36

FTE to Enrollment:	38.61%	87.58%	45.79%	80.29%
			(includes round-up)	(includes round-up)

Program Year 2007-2008

County / State	4 Year Old Population	Enrollment			Participation Rate	Full-Time Equivalent (FTE) Enrollment			
	October 1, 2007, Estimate as of February 2009	School Year 2007-2008	Summer 2008	Total Program Year		School Year 2007-2008	Summer 2008	Public School Summer 2008 Round-up	Total Program Year
Alachua	2,686	1,556	53	1,609	59.90%	1,351.32	45.30	2.67	1,399.29
Baker	360	192	55	247	68.61%	168.57	48.91	2.51	219.99
Bay	2,149	1,116	84	1,200	55.84%	962.49	81.55	5.90	1,049.94
Bradford	316	242	0	242	76.58%	205.37	0.00	0.00	205.37
Brevard	5,635	3,814	178	3,992	70.84%	3,468.56	167.91	5.26	3,641.73
Broward	23,334	12,303	1,178	13,481	57.77%	11,089.79	1,071.79	2.26	12,163.84
Calhoun	146	66	2	68	46.58%	62.94	2.00	8.16	73.10
Charlotte	1,175	776	32	808	68.77%	678.74	30.20	5.55	714.49
Citrus	1,121	692	30	722	64.41%	604.44	28.40	0.99	633.83
Clay	2,324	1,655	48	1,703	73.28%	1,445.03	44.78	8.45	1,498.26
Collier	3,913	1,660	338	1,998	51.06%	1,459.61	315.27	3.28	1,778.16
Columbia	847	515	10	525	61.98%	429.26	7.83	2.46	439.55
Miami-Dade	456	18,141	674	18,815	4126.10%	16,446.51	577.20	1.79	17,025.50
DeSoto	172	262	8	270	156.98%	205.75	5.50	3.50	214.75
Dixie	13,016	111	0	111	0.85%	93.93	0.00	0.00	93.93
Duval	4,046	8,172	373	8,545	211.20%	7,237.51	337.76	6.16	7,581.43
Escambia	857	2,247	72	2,319	270.60%	1,898.18	67.44	2.60	1,968.22
Flagler	115	539	75	614	533.91%	455.08	70.22	0.00	525.30
Franklin	699	71	4	75	10.73%	56.72	2.78	6.25	65.75
Gadsden	201	491	0	491	244.28%	453.06	0.00	0.00	453.06
Gilchrist	96	147	12	159	165.63%	126.20	11.87	8.06	146.13
Glades	126	79	3	82	65.08%	67.83	3.00	7.28	78.11
Gulf	170	72	3	75	44.12%	61.43	2.06	4.53	68.02
Hamilton	441	107	0	107	24.26%	91.21	0.00	0.00	91.21
Hardee	705	179	64	243	34.47%	158.31	56.45	8.16	222.92
Hendry	1,493	233	82	315	21.10%	191.46	75.44	5.82	272.72
Hernando	1,032	1,117	77	1,194	115.70%	974.38	70.88	4.64	1,049.90
Highlands	16,662	691	43	734	4.41%	610.94	39.10	8.33	658.37
Hillsborough	236	8,054	1,422	9,476	4015.25%	6,942.41	1,271.08	5.80	8,219.29
Holmes	1,356	147	7	154	11.36%	124.91	6.03	1.65	132.59
Indian River	548	868	122	990	180.66%	758.68	113.50	6.55	878.73
Jackson	155	202	44	246	158.71%	167.77	39.45	2.84	210.06
Jefferson	80	37	0	37	46.25%	29.14	0.00	0.00	29.14
Lafayette	3,036	67	0	67	2.21%	60.44	0.00	0.00	60.44
Lake	7,376	2,144	64	2,208	29.93%	1,864.27	59.88	7.05	1,931.20
Lee	3,101	3,828	343	4,171	134.50%	3,320.70	319.97	2.99	3,643.66
Leon	512	2,014	69	2,083	406.84%	1,803.19	61.72	0.36	1,865.27
Levy	77	267	9	276	358.44%	222.12	6.24	0.00	228.36
Liberty	224	94	0	94	41.96%	88.29	0.00	0.00	88.29
Madison	3,710	76	23	99	2.67%	65.31	20.49	0.00	85.80
Manatee	3,581	2,057	138	2,195	61.30%	1,775.31	125.13	7.64	1,908.08
Marion	1,302	1,741	424	2,165	166.28%	1,492.71	396.82	2.66	1,892.19
Martin	34,452	803	63	866	2.51%	715.30	59.47	8.69	783.46
Monroe	765	363	17	380	49.67%	313.48	16.48	2.10	332.06
Nassau	874	413	8	421	48.17%	361.59	6.47	2.44	370.50
Okaloosa	2,595	1,503	84	1,587	61.16%	1,273.77	76.38	5.03	1,355.18
Okeechobee	520	239	30	269	51.73%	207.55	29.38	0.00	236.93
Orange	16,768	8,577	494	9,071	54.10%	7,403.43	445.76	7.20	7,856.39
Osceola	3,782	2,316	190	2,506	66.26%	1,943.15	174.85	4.43	2,122.43
Palm Beach	15,182	7,761	615	8,376	55.17%	6,853.28	559.31	2.70	7,415.29
Pasco	4,791	3,279	101	3,380	70.55%	2,871.72	90.02	2.82	2,964.56
Pinellas	9,780	5,291	492	5,783	59.13%	4,731.06	444.60	3.30	5,178.96
Polk	7,924	2,733	290	3,023	38.15%	2,357.14	259.65	2.81	2,619.60
Putnam	976	632	0	632	64.75%	549.58	0.00	0.00	549.58
St. Johns	1,852	1,054	32	1,086	58.64%	935.70	27.81	6.29	969.80
St. Lucie	3,237	2,022	136	2,158	66.67%	1,725.70	118.06	4.73	1,848.49
Santa Rosa	1,752	716	43	759	43.32%	613.62	38.83	7.63	660.08
Sarasota	3,137	1,766	111	1,877	59.83%	1,568.13	102.93	7.18	1,678.24
Seminole	5,344	3,488	185	3,673	68.73%	3,091.14	167.67	3.84	3,262.65
Sumter	748	423	0	423	56.55%	391.76	0.00	0.00	391.76
Suwannee	438	300	23	323	73.74%	248.99	20.92	8.22	278.13
Taylor	238	107	25	132	55.46%	94.47	23.22	5.40	123.09
Union	147	113	6	119	80.95%	101.27	5.71	4.01	110.99
Volusia	5,191	2,958	306	3,264	62.88%	2,589.57	281.27	6.18	2,877.02
Wakulla	344	115	49	164	47.67%	100.04	44.88	3.56	148.48
Walton	589	60	106	166	28.18%	49.25	99.32	4.93	153.50
Washington	267	123	8	131	49.06%	95.64	7.44	1.17	104.25
Florida	231,280	125,141	9,576	134,717	58.25%	110,956.20	8,684.38	256.81	119,897.39

FTE to Enrollment:	88.66%	93.37%	89.00%
		(includes round-up)	(includes round-up)

Fiscal Year 2007-2008

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Summer July / August 2007	School Year 2007-2008	Summer May / June 2008	Total Fiscal Year	Summer July / August 2007	Public School Summer July / August 2007 Round-up	School Year 2007-2008	Summer May / June 2008	Public School Summer May / June 2008 Round-up	Total Fiscal Year
Alachua	23	1,556	49	1,628	10.68	0.00	1,351.32	17.99	1.60	1,381.59
Baker	46	192	48	286	19.89	1.92	168.57	20.05	0.91	211.34
Bay	107	1,116	84	1,307	53.74	1.47	962.49	32.85	2.40	1,052.95
Bradford	0	242	0	242	0.00	0.00	205.37	0.00	0.00	205.37
Brevard	202	3,814	173	4,189	89.08	3.62	3,468.56	65.08	2.40	3,628.74
Broward	1,194	12,303	1,149	14,646	622.98	0.82	11,089.79	384.06	1.75	12,099.40
Calhoun	5	66	2	73	1.96	2.59	62.94	0.96	3.85	72.30
Charlotte	32	776	32	840	18.66	1.54	678.74	13.01	2.25	714.20
Citrus	22	692	27	741	12.13	4.70	604.44	8.79	0.99	631.05
Clay	60	1,655	48	1,763	26.37	2.41	1,445.03	18.08	3.41	1,495.30
Collier	277	1,660	334	2,271	151.60	1.07	1,459.61	122.26	1.82	1,736.36
Columbia	17	515	10	542	6.75	1.68	429.26	3.06	1.55	442.30
Miami-Dade	610	18,141	638	19,389	282.42	3.67	16,446.51	231.70	1.20	16,965.50
DeSoto	9	262	6	277	3.52	0.48	205.75	2.05	1.60	213.40
Dixie	0	111	0	111	0.00	0.00	93.93	0.00	0.00	93.93
Duval	323	8,172	350	8,845	157.21	0.00	7,237.51	116.36	1.39	7,512.47
Escambia	78	2,247	72	2,397	37.26	2.24	1,898.18	27.37	0.40	1,965.45
Flagler	159	539	75	773	96.58	0.98	455.08	25.53	0.00	578.17
Franklin	7	71	4	82	4.37	2.15	56.72	0.84	1.69	65.77
Gadsden	4	491	0	495	1.53	2.52	453.06	0.00	0.00	457.11
Gilchrist	11	147	12	170	4.92	4.59	126.20	3.76	2.56	142.03
Glades	9	79	3	91	3.11	0.48	67.83	0.88	2.05	74.35
Gulf	6	72	3	81	1.97	1.56	61.43	1.08	0.00	66.04
Hamilton	0	107	0	107	0.00	0.00	91.21	0.00	0.00	91.21
Hardee	43	179	61	283	19.58	3.57	158.31	18.41	3.24	203.11
Hendry	88	233	82	403	35.59	3.83	191.46	33.23	1.71	265.82
Hernando	99	1,117	73	1,289	47.53	0.51	974.38	26.37	2.65	1,051.44
Highlands	39	691	42	772	18.62	0.49	610.94	15.05	3.38	648.48
Hillsborough	1,266	8,054	1,344	10,664	579.00	4.00	6,942.41	295.91	1.60	7,822.92
Holmes	9	147	7	163	3.63	0.50	124.91	2.25	0.00	131.29
Indian River	62	868	119	1,049	33.59	5.04	758.68	54.10	1.29	852.70
Jackson	26	202	44	272	5.87	0.98	167.77	21.89	0.55	197.06
Jefferson	6	37	0	43	2.64	1.90	29.14	0.00	0.00	33.68
Lafayette	0	67	0	67	0.00	0.00	60.44	0.00	0.00	60.44
Lake	170	2,144	64	2,378	80.19	1.47	1,864.27	18.62	2.18	1,966.73
Lee	376	3,828	334	4,538	202.37	1.79	3,320.70	104.18	2.33	3,631.37
Leon	88	2,014	67	2,169	41.20	0.36	1,803.19	25.85	0.00	1,870.60
Levy	6	267	6	279	2.65	0.00	222.12	0.18	0.00	224.95
Liberty	0	94	0	94	0.00	0.00	88.29	0.00	0.00	88.29
Madison	8	76	19	103	3.30	0.00	65.31	7.52	0.00	76.13
Manatee	192	2,057	132	2,381	99.84	3.68	1,775.31	43.45	2.83	1,925.11
Marion	518	1,741	407	2,666	228.38	0.00	1,492.71	131.01	0.00	1,852.10
Martin	27	803	63	893	12.98	0.54	715.30	26.36	3.41	758.59
Monroe	21	363	17	401	10.56	4.83	313.48	11.74	1.26	341.87
Nassau	19	413	7	439	8.09	2.89	361.59	2.10	0.90	375.57
Okaloosa	73	1,503	79	1,655	33.17	0.07	1,273.77	27.80	0.75	1,335.56
Okeechobee	19	239	29	287	9.50	0.00	207.55	11.60	0.00	228.65
Orange	509	8,577	473	9,559	237.26	1.97	7,403.43	174.99	3.16	7,820.81
Osceola	123	2,316	188	2,627	52.19	1.35	1,943.15	59.73	0.99	2,057.41
Palm Beach	672	7,761	593	9,026	383.44	3.76	6,853.28	188.86	2.10	7,431.44
Pasco	104	3,279	98	3,481	51.68	0.96	2,871.72	30.97	2.16	2,957.49
Pinellas	506	5,291	482	6,279	209.64	2.58	4,731.06	181.13	0.00	5,124.41
Polk	416	2,733	283	3,432	190.85	3.22	2,357.14	108.86	2.81	2,662.88
Putnam	0	632	0	632	0.00	0.00	549.58	0.00	0.00	549.58
St. Johns	47	1,054	31	1,132	20.59	1.01	935.70	7.52	1.50	966.32
St. Lucie	155	2,022	136	2,313	73.84	2.50	1,725.70	54.32	2.55	1,858.91
Santa Rosa	59	716	43	818	31.67	4.19	613.62	14.05	2.45	665.98
Sarasota	122	1,766	110	1,998	59.05	0.13	1,568.13	42.48	3.16	1,672.95
Seminole	158	3,488	182	3,828	76.81	0.00	3,091.14	58.40	0.99	3,227.34
Sumter	0	423	0	423	0.00	0.00	391.76	0.00	0.00	391.76
Suwannee	18	300	23	341	10.51	1.17	248.99	8.11	2.72	271.50
Taylor	28	107	24	159	12.55	1.02	94.47	9.06	2.34	119.44
Union	11	113	6	130	5.28	4.32	101.27	1.83	1.30	114.00
Volusia	350	2,958	295	3,603	168.86	4.00	2,589.57	86.94	0.56	2,849.93
Wakulla	26	115	48	189	12.68	2.32	100.04	21.35	0.93	137.32
Walton	101	60	105	266	53.34	4.55	49.25	29.41	1.47	138.02
Washington	7	123	8	138	3.71	1.61	95.64	3.17	0.00	104.13
Florida	9,767	125,141	9,242	144,150	4,738.96	117.60	110,956.20	3,054.56	93.09	118,960.41

FTE to Enrollment:	49.72%	88.66%	34.06%	82.53%
	(includes round-up)	(includes round-up)	(includes round-up)	(includes round-up)

Terminology

Terminology	
Enrollment	Headcount of students in a program; unduplicated state and duplicated counties.
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years).
Full-Time Equivalent (FTE) Enrollment	One Full-Time Equivalent Enrollment represents one child enrolled for the entire program. FTE calculation is based on the number of hours paid divided by 540 or 300 depending on the child's program (either 540 for the School Year program or 300 for the summer program).
Participation Rate	Program Year enrollment divided by the estimated/forecasted October 1, population of 4-year olds.
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth.
Public School Round-up	The public school FTE enrollment round-up refers to adding enrollment to public school FTE enrollment if the level of enrollment is not a multiple of 12 for summer 2009 and beyond and a multiple of 10 for summers 2007 and 2008.
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June.
Summer	300 hour VPK Program that runs from May/June to July/August.
Summer - First Half	Portion of the 300 hour VPK Program that runs from May/June.
Summer - Second Half	Portion of the 300 hour VPK Program that runs from July/August.