

Voluntary Prekindergarten Estimating Conference
November 15, 2007
2 pm

Executive Summary

Principals

Office	Representative
House (Chair)	Mark Eggers
Office of Economic & Demographic Research	Amy Baker
Executive Office of the Governor	Kristen Pingree
Senate	Kurt Hamon

The Voluntary Prekindergarten Estimating Conference met on Thursday, November 15, 2007 to adopt forecasted fiscal year enrollments for the Voluntary Prekindergarten Program (VPK) for 2008-09, 2009-10 and 2010-11.

VPK Fiscal Year Enrollment			
	November 15, 2007 Estimates and Projections	Previous Conference (July 25, 2007) Results	Difference
Estimated 2006-07	123,815	124,183	-368
Estimated 2007-08	138,913	140,302	-1,389
Projected 2008-09	151,172	153,119	-1,947
Projected 2009-10	161,355	163,379	-2,024
Projected 2010-11	169,205	171,978	-2,773

The estimated 2007-08 enrollment includes actual enrollments through October 2007. The forecasted enrollments changed due to lower population estimates of four year old children, lower estimates for the 2006-07 fiscal year, and lower estimates for the 2007-08 fiscal year based on the actual enrollments through October 2007.

The payment rate (pay-out rate) is the percentage of dollars paid of the total possible paid. The actual pay-out rate for 2006-07 was 87.3 percent. There was no pay-out rate estimated for 2007-08 or projected through 2010-11.

**VPK Estimating
Conference
Report
November 15, 2007**

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
November 15, 2007

Table of Contents	
Title	Page
Terminology	3
Statewide Summary	4
County - Level Summary	5
Growth Rate Methodology	6
Projected Growth Rates for VPK Fiscal Year Enrollments	7
2005-2006 VPK Enrollment and Participation Rates	8
Methodology 05-06	9
2006-2007 VPK Enrollment and Participation Rates	10-11
Methodology 06-07	12
2007-2008 VPK Estimated Enrollment	13
Methodology 07-08	14
2008-2009 VPK Projected Enrollment	15
Methodology 08-09	16
2009-2010 VPK Projected Enrollment	17
Methodology 09-10	18
2010-2011 VPK Projected Enrollment	19
Methodology 10-11	20

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
November 15, 2007

Terminology	
School Year	540 hour VPK Program that runs from July/August (varies by county) until May/June
Summer	300 hour VPK Program that runs from June to August
Program Year	Includes the VPK School Year and Summer Programs based on eligibility as determined by date of birth
Fiscal Year	July 1 - June 30 (Includes part of summer enrollment from two program years)

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
November 15, 2007

Statewide Summary				
	November 15, 2007 Conference (Current)	July 25, 2007 Conference	March 2, 2007 Conference	December 1, 2006 Conference
2005-06 Enrollment				
School Year	93,574	93,574	93,574	96,301
Summer	12,322	12,322	12,322	12,462
Program Year	105,896	105,896	105,896	108,763
Fiscal Year (Not a Full Fiscal Year)	99,735	99,735	99,735	102,532
2006-07 Enrollment				
School Year	114,052	114,172	113,021	
Summer	10,291	11,000	13,517	
Program Year	124,343	125,172	126,538	127,343
Fiscal Year	123,815	124,183	123,913	124,095
2005-06 to 2006-07 Enrollment Growth Rate				
School Year	21.9%	22.0%	20.8%	
Summer	-16.5%	-10.7%	9.7%	
Program Year	17.4%	18.2%	19.5%	17.1%
Fiscal Year	24.1%			
Fiscal Year Enrollment				
2007-08	138,913	140,302	139,997	145,188
2008-09	151,172	153,119	152,786	
2009-10	161,355	163,379	163,024	
2010-11	169,205	171,978		
Fiscal Year Enrollment Growth Rate				
2007-08	12.2%	13.0%	13.0%	17.0%
2008-09	8.8%	9.1%	9.1%	
2009-10	6.7%	6.7%	6.7%	
2010-11	4.9%	5.3%		
October 1 Population 4-Year Olds				
2005	221,924	222,001	222,001	222,001
2006	225,958	226,832	226,832	226,832
2007	229,476	231,062	231,062	231,062
2008	234,186	234,842	234,842	
2009	239,525	238,297	238,297	
2010	244,047	241,945		
Fiscal Year Pseudo Participation Rate				
2005-06				
2006-07	54.8%	54.7%	54.6%	54.7%
2007-08	60.5%	60.7%	60.6%	62.8%
2008-09	64.6%	65.2%	65.1%	
2009-10	67.4%	68.6%	68.4%	
2010-11	69.3%	71.1%		
Pay-out Rate				
2006-07 School Year	87.3%	87.5%		

Key	
Data	Example
Actual	999,999
<i>Estimated (based on actual data)</i>	999,999
<i>Projected (based on estimated data)</i>	999,999

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
November 15, 2007

County - Level Summary

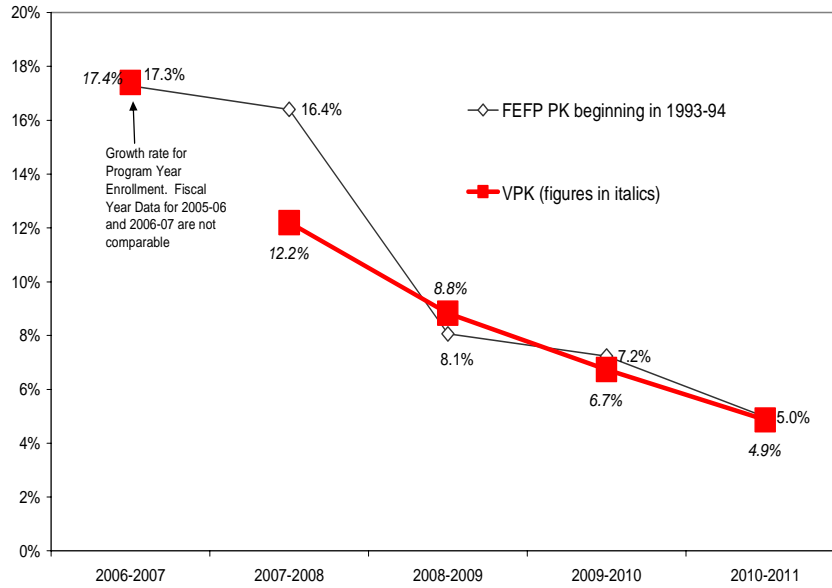
County	05-06 Enrollment	05-06	Percent of 05-06	06-07 Program	06-07	Percent of 06-07	07-08 Estimated	07-08	Percent of 07-08
	Fiscal Year	Appropriation	Appropriation	Year Enrollment (as of 10/24/07)	Appropriation	Appropriation	Enrollment	Appropriation	Appropriation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
State Total	99,735	147,235	67.74%	124,343	144,228	86.21%	138,913	139,997	99.23%
Alachua	1,021	1,608	63.5%	1,506	1,901	79.2%	1,781	1,763	101.0%
Baker	173	222	77.7%	205	202	101.5%	215	201	107.0%
Bay	1,066	1,324	80.5%	1,144	1,186	96.5%	1,292	1,276	101.2%
Bradford	256	191	134.0%	255	294	86.7%	267	282	94.5%
Brevard	3,113	3,720	83.7%	3,664	3,816	96.0%	4,453	4,032	110.4%
Broward	9,914	15,972	62.1%	12,280	15,321	80.2%	13,905	13,703	101.5%
Calhoun	64	101	63.4%	58	83	70.3%	81	70	115.1%
Charlotte	485	790	61.3%	685	1,002	68.4%	875	774	113.1%
Citrus	658	751	87.5%	701	926	75.7%	814	788	103.4%
Clay	930	1,537	60.5%	1,440	1,148	125.4%	1,927	1,616	119.2%
Collier	1,536	2,314	66.4%	1,950	2,222	87.8%	1,172	2,162	54.2%
Columbia	427	541	78.9%	537	560	95.9%	592	613	96.5%
Miami-Dade	16,858	22,904	73.6%	17,801	18,465	96.4%	20,658	21,167	97.6%
DeSoto	224	255	87.8%	226	438	51.6%	276	268	103.0%
Dixie	139	112	124.1%	126	156	80.8%	137	141	97.0%
Duval	6,197	8,231	75.3%	7,925	9,544	83.0%	9,596	9,008	106.5%
Escambia	1,803	2,513	71.7%	2,115	2,463	85.9%	2,650	2,512	105.5%
Flagler	281	432	65.0%	529	564	93.8%	577	453	127.5%
Franklin	61	73	83.6%	76	65	116.9%	33	82	40.1%
Gadsden	259	414	62.6%	495	591	83.8%	579	566	102.3%
Gilchrist	150	144	103.8%	150	171	87.7%	174	162	107.4%
Glades	52	80	64.4%	65	82	79.3%	72	65	111.3%
Gulf	89	88	101.1%	92	101	91.1%	81	99	81.5%
Hamilton	85	117	72.6%	94	109	86.2%	120	112	107.3%
Hardee	209	274	76.1%	205	272	75.4%	170	204	83.5%
Hendry	215	449	47.9%	303	384	78.9%	249	296	84.1%
Hernando	1,052	966	108.9%	1,131	1,355	83.5%	1,302	1,160	112.2%
Highlands	646	643	100.5%	726	936	77.6%	771	793	97.2%
Hillsborough	5,850	10,637	55.0%	8,119	11,645	69.7%	8,681	8,648	100.4%
Holmes	138	153	90.2%	159	157	101.3%	171	177	96.6%
Indian River	810	790	102.5%	890	994	89.5%	736	973	75.7%
Jackson	206	343	60.1%	211	314	67.2%	223	251	88.8%
Jefferson	65	97	67.0%	68	87	78.2%	17	76	22.4%
Lafayette	103	54	190.7%	90	114	78.9%	61	99	61.5%
Lake	1,448	1,862	77.7%	1,910	2,180	87.6%	2,258	2,055	109.9%
Lee	2,473	3,737	66.2%	3,734	4,880	76.5%	4,301	4,128	104.2%
Leon	1,757	2,033	86.4%	1,962	2,040	96.2%	2,337	2,241	104.3%
Levy	225	324	69.4%	284	277	102.5%	299	336	88.9%
Liberty	85	47	180.9%	116	96	120.8%	116	120	96.3%
Madison	72	140	51.4%	119	145	82.1%	78	136	57.3%
Manatee	1,384	2,324	59.5%	1,969	2,557	77.0%	2,188	2,176	100.5%
Marion	1,288	2,151	59.9%	2,134	1,840	116.0%	1,914	1,986	96.4%
Martin	829	876	94.6%	838	1,036	80.9%	925	953	97.0%
Monroe	306	459	66.7%	385	455	84.6%	424	463	91.6%
Nassau	232	587	39.4%	357	310	115.2%	469	436	107.6%
Okaloosa	1,085	1,595	68.0%	1,459	1,720	84.8%	1,687	1,669	101.1%
Okeechobee	225	324	69.4%	295	292	101.0%	198	328	60.4%
Orange	7,249	9,846	73.6%	8,419	9,438	89.2%	9,030	9,750	92.6%
Osceola	1,796	2,286	78.6%	2,383	2,116	112.6%	2,453	2,605	94.2%
Palm Beach	6,041	10,134	59.6%	7,050	9,336	75.5%	7,858	8,120	96.8%
Pasco	1,585	3,066	51.7%	2,946	2,717	108.4%	3,612	3,250	111.1%
Pinellas	4,472	6,451	69.3%	5,686	6,375	89.2%	6,292	6,324	99.5%
Polk	2,038	4,723	43.1%	2,851	3,434	83.0%	2,288	3,320	68.9%
Putnam	402	648	62.0%	615	484	127.1%	708	715	99.0%
St. Johns	602	1,166	51.6%	891	820	108.7%	1,247	1,031	121.0%
St. Lucie	1,227	1,721	71.3%	1,794	1,528	117.4%	2,222	1,972	112.7%
Santa Rosa	475	1,228	38.7%	621	633	98.1%	754	786	95.9%
Sarasota	1,237	1,952	63.4%	1,757	2,014	87.2%	2,017	1,974	102.2%
Seminole	2,803	3,750	74.7%	3,382	4,268	79.2%	3,927	3,819	102.8%
Sumter	386	353	109.3%	430	463	92.9%	471	506	93.1%
Suwannee	246	298	82.4%	296	378	78.3%	329	322	102.1%
Taylor	92	145	63.1%	134	167	80.2%	118	130	90.7%
Union	64	104	61.5%	113	85	132.9%	136	110	123.2%
Volusia	2,128	3,289	64.7%	2,909	3,861	75.3%	3,222	3,135	102.8%
Wakulla	118	223	52.7%	174	189	92.3%	115	190	60.5%
Walton	130	355	36.6%	205	292	70.2%	71	186	38.1%
Washington	115	198	58.1%	104	135	77.0%	141	130	108.4%
Total	99,735	147,235	67.7%	124,343	144,228	86.2%	138,913	139,997	99.2%

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
 VPK ESTIMATING CONFERENCE
 November 15, 2007

Growth Rate Methodology (from EDR)

	Population	Enrollment		Participation Rates			Growth Rate (rate for 2005-06 is program year since the fiscal year was not a full-year)	
Year	October 1 Estimate (as of August 2007)	Program Year	Fiscal Year	Program Year	Fiscal Year	Change (70% of Prior Year Change)	Rate	Type: Program Year or Fiscal Year
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
2005-06	221,924	105,896	99,735	47.7%	44.9%			
2006-07	225,958	124,343	123,815	55.0%	54.8%	7.3%	17.4%	Program
2007-08	229,476		138,913		60.5%	5.7%	12.2%	Fiscal
2008-09	234,186		151,172		64.6%	4.0%	8.8%	Fiscal
2009-10	239,525		161,355		67.4%	2.8%	6.7%	Fiscal
2010-11	244,047		169,205		69.3%	2.0%	4.9%	Fiscal

**Projected Growth Rates for Fiscal Year VPK Enrollment
Based on Actual Growth Rates for FEFP PK beginning in 1993-94**



AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
November 15, 2007

2005-2006 VPK Enrollment and Participation Rates

County	04-05 Program Year	05-06 Program Year				05-06 Fiscal Year			
	October 2005 Estimated Number of 4-Year Olds (as of August 2007)	Summer 2005 Enrollment	Updated School Year 05-06 Enrollment	Updated Summer 2006	Total Program Year Enrollment	Program Year Participation Rate	50% of Summer 2005	50% of Summer 2006	Total Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
State Total	221,924	0	93,574	12,322	105,896	0	0	6,161	99,735
Alachua	2,586	0	936	169	1,105	42.7%	0	85	1,021
Baker	349	0	161	23	184	52.7%	0	12	173
Bay	2,095	0	1,014	104	1,118	53.4%	0	52	1,066
Bradford	306	0	256	0	256	83.7%	0	0	256
Brevard	5,400	0	3,002	221	3,223	59.7%	0	111	3,113
Broward	22,828	0	9,329	1,169	10,498	46.0%	0	585	9,914
Calhoun	142	0	60	8	68	48.0%	0	4	64
Charlotte	1,085	0	437	95	532	49.0%	0	48	485
Citrus	1,048	0	645	25	670	63.9%	0	13	658
Clay	2,140	0	872	115	987	46.1%	0	58	930
Collier	3,728	0	1,372	328	1,700	45.6%	0	164	1,536
Columbia	813	0	415	24	439	54.0%	0	12	427
Miami-Dade	34,406	0	16,349	1,018	17,367	50.5%	0	494	16,843
DeSoto	412	0	217	14	231	56.1%	0	7	224
Dixie	168	0	139	0	139	82.9%	0	0	139
Duval	12,614	0	5,942	509	6,451	51.1%	0	255	6,197
Escambia	3,903	0	1,727	151	1,878	48.1%	0	76	1,803
Flagler	718	0	193	176	369	51.4%	0	88	281
Franklin	113	0	53	16	69	60.9%	0	8	61
Gadsden	681	0	190	138	328	48.1%	0	69	259
Gilchrist	192	0	145	9	154	80.0%	0	5	150
Glades	91	0	46	11	57	62.7%	0	6	52
Gulf	123	0	88	2	90	73.4%	0	1	89
Hamilton	169	0	85	0	85	50.4%	0	0	85
Hardee	406	0	191	35	226	55.7%	0	18	209
Hendry	644	0	164	102	266	41.3%	0	51	215
Hernando	1,391	0	1,027	49	1,076	77.4%	0	25	1,052
Highlands	974	0	616	60	676	69.4%	0	30	646
Hillsborough	15,875	0	5,238	1,224	6,462	40.7%	0	612	5,850
Holmes	228	0	134	8	142	62.2%	0	4	138
Indian River	1,247	0	795	29	824	66.1%	0	15	810
Jackson	548	0	190	32	222	40.5%	0	16	206
Jefferson	155	0	59	12	71	45.9%	0	6	65
Lafayette	80	0	103	0	103	129.1%	0	0	103
Lake	2,789	0	1,332	231	1,563	56.0%	0	116	1,448
Lee	6,464	0	2,191	563	2,754	42.6%	0	282	2,473
Leon	3,033	0	1,693	127	1,820	60.0%	0	64	1,757
Levy	481	0	217	16	233	48.4%	0	8	225
Liberty	74	0	85	0	85	114.3%	0	0	85
Madison	217	0	57	30	87	40.1%	0	15	72
Manatee	3,486	0	1,249	269	1,518	43.5%	0	135	1,384
Marion	3,347	0	1,039	497	1,536	45.9%	0	249	1,288
Martin	1,279	0	807	43	850	66.5%	0	22	829
Monroe	823	0	291	30	321	39.0%	0	15	306
Nassau	832	0	223	17	240	28.8%	0	9	232
Okaloosa	2,491	0	1,028	113	1,141	45.8%	0	57	1,085
Okeechobee	497	0	209	32	241	48.4%	0	16	225
Orange	15,832	0	7,007	483	7,490	47.3%	0	242	7,249
Osceola	3,334	0	1,694	204	1,898	56.9%	0	102	1,796
Palm Beach	14,707	0	5,608	865	6,473	44.0%	0	433	6,041
Pasco	4,416	0	1,482	206	1,688	38.2%	0	103	1,585
Pinellas	9,879	0	4,012	920	4,932	49.9%	0	460	4,472
Polk	7,387	0	1,836	403	2,239	30.3%	0	202	2,038
Putnam	955	0	399	6	405	42.4%	0	3	402
St. Johns	1,640	0	588	27	615	37.5%	0	14	602
St. Lucie	2,826	0	1,111	231	1,342	47.5%	0	116	1,227
Santa Rosa	1,699	0	434	82	516	30.4%	0	41	475
Sarasota	2,985	0	1,156	162	1,318	44.1%	0	81	1,237
Seminole	5,197	0	2,703	200	2,903	55.9%	0	100	2,803
Sumter	645	0	386	0	386	59.8%	0	0	386
Suwannee	431	0	234	23	257	59.6%	0	12	246
Taylor	230	0	79	25	104	45.2%	0	13	92
Union	137	0	58	12	70	51.0%	0	6	64
Volusia	5,014	0	1,879	498	2,377	47.4%	0	249	2,128
Wakulla	327	0	105	25	130	39.7%	0	13	118
Walton	554	0	84	92	176	31.8%	0	46	130
Washington	255	0	108	14	122	47.9%	0	7	115
Total	221,924	0	93,574	12,322	105,896	47.7%	0	6,161	99,735

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
 VPK ESTIMATING CONFERENCE
 November 15, 2007

Methodology 05-06

Table Name	Column	Column Title	Explanation	Additional Assumptions
2005-2006 VPK Enrollment and Participation Rates	-1-	October 2005 Estimated Number of 4-Year Olds (as of August 2007)	Received from EDR	Population estimates have been rounded to the nearest whole number. The August 2007 Population estimate is the most recent and presumed to be more accurate.
	-2-	Summer 2005 Enrollment	VPK Summer was not yet implemented so enrollment numbers do not exist	These numbers have decreased since the previous estimating conference due to an adjustment in the collection of data.
	-3-	Updated School Year 05-06 Enrollment	Reported in VPK Statistics Report as of January 10, 2007	Children that had been pre-paid but never showed up to a VPK program were counted as 'served' and had to be removed from the final counts
	-4-	Updated Summer 2006	Reported in VPK Statistics Report as of January 10, 2007	
	-5-	Total Program Year Enrollment	The sum of Columns -3-, and -4-.	
	-6-	Program Year Participation Rate	Column -5- divided by Column -1-	
	-7-	50% of Summer 2005	Column -2- * .50	Summer numbers must be allocated based on the fiscal year they are budgeted for.
	-8-	50% of Summer 2006	Column -4- * .50	Approximately 50% of VPK hours occur in May through June and the other 50% occur in July through August.
	-9-	Total Fiscal Year Enrollment	Sum of Columns -3-, -7-, and -8-	

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
 VPK ESTIMATING CONFERENCE
 November 15, 2007

2006-2007 VPK Enrollment and Participation Rates

County	October 2006	06-07 Program Year Enrollment (as of 10/24/07)	County Factor	Estimated Fiscal Year Conversion	06-07 Program	06-07 Estimated Fiscal Year Enrollment
	Estimated Number of 4-Year Olds (as of August 2007)				Year Participation Rate	
	-1-	-2-	-3-	-4-	-5-	-6-
State Total	225,958	124,343	1.000	528	55.0%	123,815
Alachua	2,619	1,506	0.012	6	57.5%	1,500
Baker	356	205	0.002	1	57.6%	204
Bay	2,105	1,144	0.009	5	54.3%	1,139
Bradford	311	255	0.002	1	82.0%	254
Brevard	5,522	3,664	0.029	16	66.4%	3,648
Broward	22,832	12,280	0.099	52	53.8%	12,228
Calhoun	145	58	0.000	0	40.0%	58
Charlotte	1,140	685	0.006	3	60.1%	682
Citrus	1,092	701	0.006	3	64.2%	698
Clay	2,247	1,440	0.012	6	64.1%	1,434
Collier	3,799	1,950	0.016	8	51.3%	1,942
Columbia	832	537	0.004	2	64.5%	535
Miami-Dade	34,195	17,801	0.143	77	52.1%	17,724
DeSoto	419	226	0.002	1	53.9%	225
Dixie	170	126	0.001	1	74.1%	125
Duval	12,778	7,925	0.064	34	62.0%	7,891
Escambia	3,987	2,115	0.017	9	53.0%	2,106
Flagler	797	529	0.004	2	66.4%	527
Franklin	118	76	0.001	0	64.4%	76
Gadsden	678	495	0.004	2	73.0%	493
Gilchrist	197	150	0.001	1	76.1%	149
Glades	93	65	0.001	0	69.9%	65
Gulf	124	92	0.001	0	74.2%	92
Hamilton	169	94	0.001	0	55.6%	94
Hardee	414	205	0.002	1	49.5%	204
Hendry	665	303	0.002	1	45.6%	302
Hernando	1,450	1,131	0.009	5	78.0%	1,126
Highlands	1,007	726	0.006	3	72.1%	723
Hillsborough	16,263	8,119	0.065	34	49.9%	8,085
Holmes	233	159	0.001	1	68.2%	158
Indian River	1,301	890	0.007	4	68.4%	886
Jackson	541	211	0.002	1	39.0%	210
Jefferson	154	68	0.001	0	44.2%	68
Lafayette	82	90	0.001	0	109.8%	90
Lake	2,917	1,910	0.015	8	65.5%	1,902
Lee	6,912	3,734	0.030	16	54.0%	3,718
Leon	3,053	1,962	0.016	8	64.3%	1,954
Levy	495	284	0.002	1	57.4%	283
Liberty	76	116	0.001	0	152.6%	116
Madison	220	119	0.001	1	54.1%	118
Manatee	3,572	1,969	0.016	8	55.1%	1,961
Marion	3,464	2,134	0.017	9	61.6%	2,125
Martin	1,287	838	0.007	4	65.1%	834
Monroe	787	385	0.003	2	48.9%	383
Nassau	851	357	0.003	2	42.0%	355
Okaloosa	2,538	1,459	0.012	6	57.5%	1,453
Okeechobee	508	295	0.002	1	58.1%	294
Orange	16,314	8,419	0.068	36	51.6%	8,383
Osceola	3,590	2,383	0.019	10	66.4%	2,373
Palm Beach	14,836	7,050	0.057	30	47.5%	7,020
Pasco	4,601	2,946	0.024	13	64.0%	2,933
Pinellas	9,790	5,686	0.046	24	58.1%	5,662
Polk	7,666	2,851	0.023	12	37.2%	2,839
Putnam	967	615	0.005	3	63.6%	612
St. Johns	1,744	891	0.007	4	51.1%	887
St. Lucie	3,046	1,794	0.014	8	58.9%	1,786
Santa Rosa	1,739	621	0.005	3	35.7%	618
Sarasota	3,060	1,757	0.014	7	57.4%	1,750
Seminole	5,296	3,382	0.027	14	63.9%	3,368
Sumter	712	430	0.003	2	60.4%	428
Suwannee	439	296	0.002	1	67.4%	295
Taylor	236	134	0.001	1	56.8%	133
Union	141	113	0.001	0	80.1%	113
Volusia	5,102	2,909	0.023	12	57.0%	2,897
Wakulla	335	174	0.001	1	51.9%	173
Walton	575	205	0.002	1	35.7%	204
Washington	254	104	0.001	0	40.9%	104
Total	225,958	124,343	1.000	528	55.0%	123,815

2006-2007 VPK Enrollment and Participation Rates

	Program Year		Conversion	2006-2007 Fiscal Year	Difference Between Program and Fiscal Year
2005-2006	School Year Enrollment	93,574			
	Summer Enrollment	12,322	x.5	6,161	
	Total Program Year Enrollment	105,896		99,735	6,161
2006-2007	School Year Enrollment	114,052		114,052	
	Summer Enrollment	10,291	x.35	3,602	6,689
	Total Enrollment	124,343		123,815	528

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
 VPK ESTIMATING CONFERENCE
 November 15, 2007

Methodology 06-07

Table Name	Column	Column Title	Explanation	Additional Assumptions
2006-2007 Estimated VPK Enrollment	-1-	October 2006 Estimated Number of 4-Year Olds (as of August 2007)	Received from EDR	Population estimates have been rounded to the nearest whole number. The August 2007 Population estimate is the most recent and presumed to be more accurate, thus calculations were based on this column.
	-2-	06-07 Program Year Enrollment (as of 10/24/07)	Reported in VPK Statistics Report as of October 24, 2007	
	-3-	County Factor	Column -2- divided by the sum of column -2-	
	-4-	Estimated Fiscal Year Conversion	Column -3- multiplied the total number of children served during the 06-07 fiscal year	
	-5-	06-07 Program Year Participation Rate	Column -2- divided by Column -1-	
	-6-	06-07 Estimated Fiscal Year Enrollment	Column -2- minus Column -4-	

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
 VPK ESTIMATING CONFERENCE
 November 15, 2007

2007-2008 VPK Estimated Enrollment

County	October 2007 Estimated Number of 4-Year Olds (as of August 2007)	2007 Summer Allocated to 07-08 Fiscal Year	07-08 Program Year Enrollment (as of 10/31/07)	County Factor	Estimated Growth in Remainder of Fiscal Year	07-08 Fiscal Year Participation Rate	07-08 Estimated Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
State Total	229,476	6,689	107,719	1.000	24,505	60.5%	138,913
Alachua	2,671	86	1,381	0.013	314	66.7%	1,781
Baker	359	10	167	0.002	38	59.9%	215
Bay	2,114	62	1,002	0.009	228	61.1%	1,292
Bradford	316	13	207	0.002	47	84.5%	267
Brevard	5,633	214	3,453	0.032	786	79.1%	4,453
Broward	23,008	670	10,782	0.100	2,453	60.4%	13,905
Calhoun	149	4	63	0.001	14	54.4%	81
Charlotte	1,174	42	679	0.006	154	74.5%	875
Citrus	1,126	39	631	0.006	144	72.3%	814
Clay	2,336	93	1,494	0.014	340	82.5%	1,927
Collier	3,912	56	909	0.008	207	30.0%	1,172
Columbia	845	29	459	0.004	104	70.1%	592
Miami-Dade	34,216	993	16,023	0.149	3,642	60.4%	20,658
DeSoto	428	13	214	0.002	49	64.5%	276
Dixie	173	7	106	0.001	24	79.2%	137
Duval	12,956	462	7,441	0.069	1,693	74.1%	9,596
Escambia	4,040	128	2,055	0.019	467	65.6%	2,650
Flagler	848	28	447	0.004	102	68.0%	577
Franklin	117	2	25	0.000	6	28.2%	33
Gadsden	680	28	449	0.004	102	85.1%	579
Gilchrist	202	8	135	0.001	31	86.1%	174
Glades	96	3	56	0.001	13	75.0%	72
Gulf	127	4	63	0.001	14	63.8%	81
Hamilton	169	6	93	0.001	21	71.0%	120
Hardee	427	8	132	0.001	30	39.8%	170
Hendry	692	12	193	0.002	44	36.0%	249
Hernando	1,496	63	1,009	0.009	230	87.0%	1,302
Highlands	1,029	37	598	0.006	136	74.9%	771
Hillsborough	16,588	418	6,732	0.062	1,531	52.3%	8,681
Holmes	235	8	133	0.001	30	72.8%	171
Indian River	1,339	35	571	0.005	130	55.0%	736
Jackson	540	11	173	0.002	39	41.3%	223
Jefferson	154	1	13	0.000	3	11.0%	17
Lafayette	84	3	47	0.000	11	72.6%	61
Lake	3,015	109	1,751	0.016	398	74.9%	2,258
Lee	7,235	207	3,335	0.031	759	59.4%	4,301
Leon	3,094	113	1,812	0.017	412	75.5%	2,337
Levy	506	14	232	0.002	53	59.1%	299
Liberty	75	6	90	0.001	20	154.7%	116
Madison	224	4	60	0.001	14	34.8%	78
Manatee	3,678	105	1,697	0.016	386	59.5%	2,188
Marion	3,559	92	1,484	0.014	338	53.8%	1,914
Martin	1,305	45	717	0.007	163	70.9%	925
Monroe	770	20	329	0.003	75	55.1%	424
Nassau	860	23	363	0.003	83	54.5%	469
Okaloosa	2,585	81	1,308	0.012	298	65.3%	1,687
Okeechobee	512	10	153	0.001	35	38.7%	198
Orange	16,680	435	7,002	0.065	1,593	54.1%	9,030
Osceola	3,730	118	1,902	0.018	433	65.8%	2,453
Palm Beach	14,951	378	6,094	0.057	1,386	52.6%	7,858
Pasco	4,716	174	2,801	0.026	637	76.6%	3,612
Pinellas	9,759	303	4,879	0.045	1,110	64.5%	6,292
Polk	7,826	110	1,774	0.016	404	29.2%	2,288
Putnam	974	34	549	0.005	125	72.7%	708
St. Johns	1,825	60	967	0.009	220	68.3%	1,247
St. Lucie	3,174	107	1,723	0.016	392	70.0%	2,222
Santa Rosa	1,745	36	585	0.005	133	43.2%	754
Sarasota	3,105	97	1,564	0.015	356	65.0%	2,017
Seminole	5,360	189	3,045	0.028	693	73.3%	3,927
Sumter	752	23	365	0.003	83	62.6%	471
Suwannee	446	16	255	0.002	58	73.8%	329
Taylor	240	6	91	0.001	21	49.2%	118
Union	145	7	105	0.001	24	93.8%	136
Volusia	5,167	155	2,499	0.023	568	62.4%	3,222
Wakulla	335	6	89	0.001	20	34.3%	115
Walton	590	3	55	0.001	13	12.0%	71
Washington	259	7	109	0.001	25	54.4%	141
Total	229,476	6,689	107,719	1.000	24,505	60.5%	138,913
						Estimated Annual Growth Rate	12.2%

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
 VPK ESTIMATING CONFERENCE
 November 15, 2007

Methodology 07-08

Table Name	Column	Column Title	Explanation	Additional Assumptions
2007-2008 VPK Estimated Enrollment	-1-	October 2007 Estimated Number of 4-Year Olds (as of August 2007)	Received from EDR	Population estimates have been rounded to the nearest whole number. The August 2007 Population estimate is the most recent and presumed to be more accurate, thus calculations were based on this column.
	-2-	2007 Summer Allocated to 07-08 Fiscal Year	Sum of column -2- multiplied by the county factor in column -4-. The sum of column -2- comes from the 06-07 fiscal year conversion of children carried over from the 2007 summer program into the 07-08 fiscal year.	
	-3-	07-08 Program Year Enrollment (as of 10/31/07)	From VPK Statistical Report run on 10/31/07.	
	-4-	County Factor	Column -3- divided by the sum of column -3-.	
	-5-	Estimated Growth in Remainder of Fiscal Year	Taking the expected fiscal enrollments for 07-08 (sum of column -7-) and subtracting the year-to-date enrollments (sum of column -3-) and allocated children from 2007 summer (sum of column -2-) gives the sum of column -5- in terms of estimated growth for the remainder of the program year. To calculate this by county, the county factor (column -4- is multiplied by the sum of column -5-.	
	-6-	07-08 Fiscal Year Participation Rate	Column -7- divided by Column -1-.	
	-7-	07-08 Estimated Fiscal Year Enrollment	Sum of columns -2-, -3- and -5-.	Rate of decay set at .7 of previous year growth rate of 17.4% (from March 2, 2007 conference) gives us a growth rate of 12.2%. We multiply the growth rate by the expected 06-07 enrollments to calculate the expected change in enrollments.

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
November 15, 2007

2008-2009 VPK Projected Enrollment

County	October 2008	Maximum Additional			08-09	
	Estimated Number of 4-Year Olds (as of August 2007)	07-08 Projected Fiscal Year Enrollment	Enrollment in Fiscal Year 08-09	County Factor	Projected Increase in Enrollment	Projected Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-
State Total	234,186	138,913	95,273	1.000	12,259	151,172
Alachua	2,722	1,781	941	0.010	121	1,902
Baker	362	215	147	0.002	19	234
Bay	2,133	1,292	841	0.009	108	1,400
Bradford	319	267	52	0.001	7	274
Brevard	5,758	4,453	1,305	0.014	168	4,621
Broward	23,379	13,905	9,474	0.099	1,219	15,124
Calhoun	151	81	70	0.001	9	90
Charlotte	1,208	875	333	0.003	43	918
Citrus	1,159	814	345	0.004	44	858
Clay	2,410	1,927	483	0.005	62	1,989
Collier	4,075	1,172	2,903	0.030	374	1,546
Columbia	855	592	263	0.003	34	626
Miami-Dade	34,356	20,658	13,660	0.143	1,755	22,413
DeSoto	440	276	164	0.002	21	297
Dixie	176	137	39	0.000	5	142
Duval	13,113	9,596	3,517	0.037	453	10,049
Escambia	4,115	2,650	1,465	0.015	189	2,839
Flagler	913	577	336	0.004	43	620
Franklin	115	33	82	0.001	11	44
Gadsden	679	579	100	0.001	13	592
Gilchrist	207	174	33	0.000	4	178
Glades	97	72	25	0.000	3	75
Gulf	129	81	48	0.001	6	87
Hamilton	168	120	48	0.001	6	126
Hardee	438	170	268	0.003	34	204
Hendry	717	249	468	0.005	60	309
Hernando	1,540	1,302	238	0.002	31	1,333
Highlands	1,050	771	279	0.003	36	807
Hillsborough	16,959	8,681	8,278	0.087	1,065	9,746
Holmes	240	171	69	0.001	9	180
Indian River	1,374	736	638	0.007	82	818
Jackson	542	223	319	0.003	41	264
Jefferson	154	17	137	0.001	18	35
Lafayette	85	61	24	0.000	3	64
Lake	3,131	2,258	873	0.009	112	2,370
Lee	7,499	4,301	3,198	0.034	412	4,713
Leon	3,181	2,337	844	0.009	109	2,446
Levy	515	299	216	0.002	28	327
Liberty	78	116	0	0.000	0	116
Madison	228	78	150	0.002	19	97
Manatee	3,777	2,188	1,589	0.017	204	2,392
Marion	3,668	1,914	1,754	0.018	226	2,140
Martin	1,334	925	409	0.004	53	978
Monroe	760	424	336	0.004	43	467
Nassau	877	469	408	0.004	52	521
Okaloosa	2,632	1,687	945	0.010	122	1,809
Okeechobee	518	198	320	0.003	41	239
Orange	17,157	9,030	8,127	0.085	1,046	10,076
Osceola	3,935	2,453	1,482	0.016	191	2,644
Palm Beach	15,331	7,858	7,473	0.078	962	8,820
Pasco	4,879	3,612	1,267	0.013	163	3,775
Pinellas	9,787	6,292	3,495	0.037	450	6,742
Polk	7,979	2,288	5,691	0.060	732	3,020
Putnam	986	708	278	0.003	36	744
St. Johns	1,900	1,247	653	0.007	84	1,331
St. Lucie	3,295	2,222	1,073	0.011	138	2,360
Santa Rosa	1,808	754	1,054	0.011	136	890
Sarasota	3,162	2,017	1,145	0.012	147	2,164
Seminole	5,487	3,927	1,560	0.016	201	4,128
Sumter	779	471	308	0.003	40	511
Suwannee	460	329	131	0.001	17	346
Taylor	237	118	119	0.001	15	133
Union	146	136	10	0.000	1	137
Volusia	5,294	3,222	2,072	0.022	267	3,489
Wakulla	345	115	230	0.002	30	145
Walton	618	71	547	0.006	70	141
Washington	265	141	124	0.001	16	157
Total	234,186	138,913	95,273	1.000	12,259	151,172
					Projected Annual Growth Rate	8.8%

Methodology 08-09

Table Name	Column	Column Title	Explanation	Additional Assumptions
2008-2009 VPK Projected Enrollment	-1-	October 2008 Estimated Number of 4-Year Olds (as of August 2007)	Received from EDR	Population estimates have been rounded to the nearest whole number. The August 2007 Population estimate is the most recent and presumed to be more accurate, thus calculations were based on this column.
	-2-	07-08 Projected Fiscal Year Enrollment	Copied from Column -7- of '2007-2008 VPK Estimated Enrollment'	
	-3-	Maximum Additional Enrollment in Fiscal Year 08-09	Column -1- minus Column -2-	In counties that are serving more children in VPK than their population estimate, a value of zero is placed in this column rather than a negative number of children not served.
	-4-	County Factor	Column -3- divided by the sum of Column -3-	
	-5-	07-08 Fiscal Year Participation Rate	Column -4- multiplied by the change in expected enrollments of the 07-08 and 08-09 program years	Multiplying the growth rate calculated by EDR (Reference Growth Rate Methodology page for more details) by the 07-08 expected enrollments, we come up with the change in expected enrollments
	-6-	08-09 Projected Fiscal Year Enrollment	The sum of Columns -2- and -5-	

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
VPK ESTIMATING CONFERENCE
November 15, 2007

2009-2010 VPK Projected Enrollment

County	October 2009 Estimated Number of 4- Year Olds (as of August 2007)	08-09 Projected Fiscal Year Enrollment	Maximum Additional Enrollment in Fiscal Year 09-10	County	Projected Increase in Enrollment	09-10 Projected Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-
State Total	239,525	151,172	88,353	1,000	10,176	161,355
Alachua	2,773	1,902	871	0.010	100	2,002
Baker	363	234	129	0.001	15	249
Bay	2,151	1,400	751	0.008	87	1,487
Bradford	321	274	47	0.001	5	279
Brevard	5,879	4,621	1,258	0.014	145	4,766
Broward	23,781	15,124	8,657	0.098	998	16,122
Calhoun	153	90	63	0.001	7	97
Charlotte	1,239	918	321	0.004	37	955
Citrus	1,193	858	335	0.004	39	897
Clay	2,486	1,989	497	0.006	57	2,046
Collier	4,277	1,546	2,731	0.031	315	1,861
Columbia	861	626	235	0.003	27	653
Miami-Dade	34,548	22,413	12,098	0.137	1,388	23,808
DeSoto	455	297	158	0.002	18	315
Dixie	180	142	38	0.000	4	146
Duval	13,244	10,049	3,195	0.036	368	10,417
Escambia	4,184	2,839	1,345	0.015	155	2,994
Flagler	984	620	364	0.004	42	662
Franklin	113	44	69	0.001	8	52
Gadsden	675	592	83	0.001	10	602
Gilchrist	211	178	33	0.000	4	182
Glades	99	75	24	0.000	3	78
Gulf	130	87	43	0.000	5	92
Hamilton	167	126	41	0.000	5	131
Hardee	447	204	243	0.003	28	232
Hendry	736	309	427	0.005	49	358
Hernando	1,575	1,333	242	0.003	28	1,361
Highlands	1,071	807	264	0.003	30	837
Hillsborough	17,293	9,746	7,547	0.085	870	10,616
Holmes	247	180	67	0.001	8	188
Indian River	1,411	818	593	0.007	68	886
Jackson	548	264	284	0.003	33	297
Jefferson	154	35	119	0.001	14	49
Lafayette	87	64	23	0.000	3	67
Lake	3,252	2,370	882	0.010	102	2,472
Lee	7,785	4,713	3,072	0.035	354	5,067
Leon	3,297	2,446	851	0.010	98	2,544
Levy	528	327	201	0.002	23	350
Liberty	79	116	0	0.000	0	116
Madison	231	97	134	0.002	15	112
Manatee	3,896	2,392	1,504	0.017	173	2,565
Marion	3,796	2,140	1,656	0.019	191	2,331
Martin	1,367	978	389	0.004	45	1,023
Monroe	756	467	289	0.003	33	500
Nassau	901	521	380	0.004	44	565
Okaloosa	2,679	1,809	870	0.010	100	1,909
Okeechobee	523	239	284	0.003	33	272
Orange	17,714	10,076	7,638	0.086	880	10,956
Osceola	4,175	2,644	1,531	0.017	176	2,820
Palm Beach	15,807	8,820	6,987	0.079	805	9,625
Pasco	5,069	3,775	1,294	0.015	149	3,924
Pinellas	9,837	6,742	3,095	0.035	357	7,099
Polk	8,151	3,020	5,131	0.058	591	3,611
Putnam	1,000	744	256	0.003	30	774
St. Johns	1,989	1,331	658	0.007	76	1,407
St. Lucie	3,428	2,360	1,068	0.012	123	2,483
Santa Rosa	1,903	890	1,013	0.011	117	1,007
Sarasota	3,227	2,164	1,063	0.012	123	2,287
Seminole	5,657	4,128	1,529	0.017	176	4,304
Sumter	817	511	306	0.003	35	546
Suwannee	479	346	133	0.002	15	361
Taylor	235	133	102	0.001	12	145
Union	148	137	11	0.000	1	138
Volusia	5,467	3,489	1,978	0.022	228	3,717
Wakulla	365	145	220	0.002	25	170
Walton	658	141	517	0.006	60	201
Washington	273	157	116	0.001	13	170
Total	239,525	151,172	88,353	1,000	10,176	161,355
						Projected Annual Growth Rate 6.7%

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
 VPK ESTIMATING CONFERENCE
 November 15, 2007

Methodology 09-10

Table Name	Column	Column Title	Explanation	Additional Assumptions
2009-2010 VPK Projected Enrollment	-1-	October 2009 Estimated Number of 4-Year Olds (as of August 2007)	Received from EDR	Population estimates have been rounded to the nearest whole number. The August 2007 Population estimate is the most recent and presumed to be more accurate, thus calculations were based on this column.
	-2-	08-09 Projected Fiscal Year Enrollment	Copied from Column 8- of '2008-2009 VPK Projected Enrollment'	
	-3-	Maximum Additional Enrollment in Fiscal Year 09-10	Column -1- minus Column -2-	In counties that are serving more children in VPK than their population estimate, a value of zero is placed in this column rather than a negative number of children not served.
	-4-	County Factor	Column -3- divided by the sum of Column -3-	
	-5-	07-08 Fiscal Year Participation Rate	Column -4- multiplied by the change in expected enrollments of the 08-09 and 09-10 program years	Multiplying the growth rate calculated by EDR (Reference Growth Rate Methodology page for more details) by the 08-09 expected enrollments, we come up with the change in expected enrollments
	-6-	09-10 Projected Fiscal Year Enrollment	The sum of Columns -2- and -5-	

AGENCY FOR WORKFORCE INNOVATION/OFFICE OF EARLY LEARNING
 VPK ESTIMATING CONFERENCE
 November 15, 2007

2010-2011 VPK Projected Enrollment

County	October 2010 Estimated Number of 4-Year Olds (as of August 2007)	09-10 Projected Fiscal Year Enrollment	Maximum Additional Enrollment in Fiscal Year 10-11	County Factor	Projected Increase in Enrollment	10-11 Projected Fiscal Year Enrollment
	-1-	-2-	-3-	-4-	-5-	-6-
State Total	244,047	161,355	82,692	1.000	7,850	169,205
Alachua	2,816	2,002	814	0.010	77	2,079
Baker	362	249	113	0.001	11	260
Bay	2,165	1,487	678	0.008	64	1,551
Bradford	323	279	44	0.001	4	283
Brevard	5,992	4,766	1,226	0.015	116	4,882
Broward	24,148	16,122	8,026	0.097	762	16,884
Calhoun	154	97	57	0.001	5	102
Charlotte	1,269	955	314	0.004	30	985
Citrus	1,223	897	326	0.004	31	928
Clay	2,554	2,046	508	0.006	48	2,094
Collier	4,494	1,861	2,633	0.032	250	2,111
Columbia	864	653	211	0.003	20	673
Miami-Dade	34,629	23,808	10,785	0.130	1,025	24,833
DeSoto	467	315	152	0.002	14	329
Dixie	184	146	38	0.000	4	150
Duval	13,349	10,417	2,932	0.035	278	10,695
Escambia	4,248	2,994	1,254	0.015	119	3,113
Flagler	1,057	662	395	0.005	37	699
Franklin	112	52	60	0.001	6	58
Gadsden	669	602	67	0.001	6	608
Gilchrist	215	182	33	0.000	3	185
Glades	100	78	22	0.000	2	80
Gulf	131	92	39	0.000	4	96
Hamilton	166	131	35	0.000	3	134
Hardee	453	232	221	0.003	21	253
Hendry	746	358	388	0.005	37	395
Hernando	1,603	1,361	242	0.003	23	1,384
Highlands	1,090	837	253	0.003	24	861
Hillsborough	17,578	10,616	6,962	0.084	661	11,277
Holmes	252	188	64	0.001	6	194
Indian River	1,443	886	557	0.007	53	939
Jackson	555	297	258	0.003	24	321
Jefferson	154	49	105	0.001	10	59
Lafayette	88	67	21	0.000	2	69
Lake	3,357	2,472	885	0.011	84	2,556
Lee	8,025	5,067	2,958	0.036	281	5,348
Leon	3,395	2,544	851	0.010	81	2,625
Levy	538	350	188	0.002	18	368
Liberty	80	116	0	0.000	0	116
Madison	234	112	122	0.001	12	124
Manatee	3,997	2,565	1,432	0.017	136	2,701
Marion	3,886	2,331	1,555	0.019	148	2,479
Martin	1,403	1,023	380	0.005	36	1,059
Monroe	752	500	252	0.003	24	524
Nassau	919	565	354	0.004	34	599
Okaloosa	2,720	1,909	811	0.010	77	1,986
Okeechobee	528	272	256	0.003	24	296
Orange	18,190	10,956	7,234	0.087	687	11,643
Osceola	4,391	2,820	1,571	0.019	149	2,969
Palm Beach	16,208	9,625	6,583	0.080	625	10,250
Pasco	5,226	3,924	1,302	0.016	124	4,048
Pinellas	9,904	7,099	2,805	0.034	266	7,365
Polk	8,284	3,611	4,673	0.057	444	4,055
Putnam	1,008	774	234	0.003	22	796
St. Johns	2,067	1,407	660	0.008	63	1,470
St. Lucie	3,541	2,483	1,058	0.013	100	2,583
Santa Rosa	1,977	1,007	970	0.012	92	1,099
Sarasota	3,281	2,287	994	0.012	94	2,381
Seminole	5,796	4,304	1,492	0.018	142	4,446
Sumter	852	546	306	0.004	29	575
Suwannee	491	361	130	0.002	12	373
Taylor	234	145	89	0.001	8	153
Union	149	138	11	0.000	1	139
Volusia	5,613	3,717	1,896	0.023	180	3,897
Wakulla	377	170	207	0.003	20	190
Walton	691	201	490	0.006	47	248
Washington	280	170	110	0.001	10	180
Total	244,047	161,355	82,692	1.000	7,850	169,205
						Projected Annual Growth Rate 4.9%

Methodology 10-11

Table Name	Column	Column Title	Explanation	Additional Assumptions
2010-2011 VPK Projected Enrollment	-1-	October 2010 Estimated Number of 4-Year Olds (as of August 2007)	Received from EDR	Population estimates have been rounded to the nearest whole number. The August 2007 Population estimate is the most recent and presumed to be more accurate, thus calculations were based on this column.
	-2-	09-10 Projected Fiscal Year Enrollment	Copied from Column -8- of '2009- 2010 VPK Projected Enrollment'	
	-3-	Maximum Additional Enrollment in Fiscal Year 10-11	Column -1- minus Column -2-	In counties that are serving more children in VPK than their population estimate, a value of zero is placed in this column rather than a negative number of children not served.
	-4-	County Factor	Column -3- divided by the sum of Column -3-	
	-5-	07-08 Fiscal Year Participation Rate	Column -4- multiplied by the change in expected enrollments of the 09-10 and 10-11 program years	Multiplying the growth rate calculated by EDR (Reference Growth Rate Methodology page for more details) by the 09-10 expected enrollments, we come up with the change in expected enrollments
	-6-	10-11 Projected Fiscal Year Enrollment	The sum of Columns -2- and -5-	