

**Voluntary  
Prekindergarten  
Estimating Conference**

**Conference  
Packet**

**February 16, 2023**

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2021-22 through 2027-28	10-23



















































Fiscal Year 2027-28

County / State	Enrollment				Full-Time Equivalent (FTE) Enrollment					
	Projected Summer July / August 2027 VPK	Projected School Year 2027-28 VPK	Projected Summer May / June 2028 VPK	Projected Total Fiscal Year	Projected Summer July / August 2027 VPK	Projected July / August 2027 Public School Summer Round-up	Projected School Year 2027-28 VPK	Projected Summer May / June 2028 VPK	Projected May / June 2028 Public School Summer Round-up	Projected Total Fiscal Year
Alachua	6	1,547	7	1,560	2.86	2.90	1,322.22	3.36	2.58	1,333.92
Baker	4	333	5	342	1.05	1.81	296.64	3.11	5.89	308.50
Bay	7	956	7	970	1.92	1.82	823.69	4.13	3.48	835.04
Bradford	8	216	7	231	2.68	1.60	179.19	4.06	3.00	190.53
Brevard	14	4,804	14	4,832	5.94	0.80	4,344.26	7.91	1.22	4,360.13
Broward	381	14,688	373	15,442	223.88	4.27	13,153.21	114.91	0.37	13,496.64
Calhoun	0	57	0	57	0.00	0.00	53.26	0.00	0.00	53.26
Charlotte	5	962	6	973	1.49	3.17	844.54	2.53	3.28	855.01
Citrus	5	918	5	928	1.82	3.28	811.79	2.63	3.72	823.24
Clay	13	1,898	15	1,926	6.41	3.41	1,671.76	6.52	3.58	1,691.68
Collier	83	2,045	86	2,214	37.84	1.55	1,834.16	42.84	0.97	1,917.36
Columbia	0	580	0	580	0.00	0.00	517.88	0.00	0.00	517.88
Miami-Dade	167	20,784	161	21,112	102.28	0.00	18,787.43	52.91	0.00	18,942.62
DeSoto	36	179	37	252	14.76	0.45	160.71	19.04	6.05	201.01
Dixie	0	116	0	116	0.00	0.00	99.52	0.00	0.00	99.52
Duval	48	8,794	47	8,889	25.46	0.00	7,784.68	16.28	5.50	7,831.92
Escambia	13	1,762	13	1,788	4.70	1.10	1,586.15	7.11	2.07	1,601.13
Flagler	6	840	7	853	3.00	3.00	746.93	3.03	2.50	758.46
Franklin	0	69	0	69	0.00	0.00	65.61	0.00	0.00	65.61
Gadsden	0	301	0	301	0.00	0.00	279.27	0.00	0.00	279.27
Gilchrist	11	186	11	208	4.50	0.93	170.23	4.93	0.53	181.12
Glades	4	111	4	119	0.73	4.20	94.79	1.65	4.27	105.64
Gulf	0	87	0	87	0.00	0.00	73.61	0.00	0.00	73.61
Hamilton	0	64	0	64	0.00	0.00	58.29	0.00	0.00	58.29
Hardee	45	164	46	255	17.67	2.25	142.24	23.93	1.16	187.25
Hendry	34	399	37	470	11.88	0.73	358.66	22.98	6.97	401.22
Hernando	29	1,302	31	1,362	13.76	1.50	1,141.33	13.73	0.50	1,170.82
Highlands	31	571	31	633	14.71	2.47	493.63	15.16	2.53	528.50
Hillsborough	566	11,402	552	12,520	247.87	5.13	9,947.23	259.78	2.13	10,462.14
Holmes	4	145	4	153	1.92	3.95	131.56	2.03	4.05	143.51
Indian River	50	923	52	1,025	17.67	3.67	822.58	30.26	5.07	879.25
Jackson	3	317	3	323	0.82	3.30	286.54	1.81	5.73	298.20
Jefferson	0	24	0	24	0.00	0.00	19.52	0.00	0.00	19.52
Lafayette	0	84	0	84	0.00	0.00	75.54	0.00	0.00	75.54
Lake	29	3,124	33	3,186	12.64	3.15	2,789.73	15.53	1.65	2,822.70
Lee	23	5,499	24	5,546	9.67	4.00	4,899.49	11.76	3.00	4,927.92
Leon	58	1,822	61	1,941	22.17	2.84	1,626.68	32.85	3.27	1,687.81
Levy	0	335	0	335	0.00	0.00	275.50	0.00	0.00	275.50
Liberty	0	75	0	75	0.00	0.00	64.73	0.00	0.00	64.73
Madison	18	113	20	151	9.00	0.00	92.35	9.70	0.00	111.05
Manatee	68	2,980	70	3,118	24.58	4.33	2,682.90	37.57	5.10	2,754.48
Marion	53	2,359	53	2,465	18.86	0.37	1,994.30	28.33	1.27	2,043.13
Martin	0	1,173	0	1,173	0.00	0.00	1,071.42	0.00	0.00	1,071.42
Monroe	12	518	12	542	4.13	0.00	461.90	7.05	0.00	473.08
Nassau	8	656	9	673	3.67	1.87	587.38	4.50	1.60	599.02
Okaloosa	0	1,850	0	1,850	0.00	0.00	1,653.35	0.00	0.00	1,653.35
Okeechobee	0	350	0	350	0.00	0.00	297.96	0.00	0.00	297.96
Orange	129	12,787	141	13,057	45.54	0.00	11,311.61	78.39	0.00	11,435.54
Osceola	32	4,208	37	4,277	10.26	0.00	3,645.39	15.53	0.00	3,671.18
Palm Beach	106	11,688	106	11,900	46.76	0.48	10,484.00	51.74	0.53	10,583.51
Pasco	103	5,404	110	5,617	50.40	1.86	4,772.27	61.83	3.14	4,889.50
Pinellas	114	5,507	116	5,737	40.85	0.00	4,988.89	62.34	5.23	5,097.31
Polk	33	5,112	34	5,179	13.02	3.57	4,406.54	16.86	3.33	4,443.32
Putnam	0	496	0	496	0.00	0.00	420.91	0.00	0.00	420.91
St. Johns	54	3,308	58	3,420	26.44	3.12	3,038.07	24.61	0.96	3,093.20
St. Lucie	30	2,952	29	3,011	14.39	0.00	2,588.31	11.47	0.00	2,614.17
Santa Rosa	10	1,195	10	1,215	3.25	0.00	1,055.54	4.67	0.00	1,063.46
Sarasota	34	1,684	34	1,752	16.77	0.00	1,496.57	16.29	0.00	1,529.63
Seminole	75	4,349	80	4,504	28.68	2.33	3,873.22	42.77	2.13	3,949.13
Sumter	0	513	0	513	0.00	0.00	456.57	0.00	0.00	456.57
Suwannee	0	254	0	254	0.00	0.00	213.82	0.00	0.00	213.82
Taylor	9	161	10	180	2.91	1.10	142.42	5.55	2.53	154.51
Union	2	157	4	163	0.37	3.74	136.72	1.62	5.60	148.05
Volusia	71	3,632	75	3,778	40.27	1.30	3,222.67	24.98	3.42	3,292.64
Wakulla	41	190	43	274	18.66	3.95	170.68	20.63	3.55	217.47
Walton	35	482	36	553	14.56	0.44	450.14	18.73	0.00	483.87
Washington	3	201	3	207	1.39	4.16	185.34	1.17	4.85	196.91
Florida	2,723	161,361	2,769	166,853	1,246.86	99.90	144,736.02	1,273.10	128.31	147,484.19