

**Revenue Estimating Conference**  
**Transportation Revenues**  
**Executive Summary**  
**December 6, 2018**

The Revenue Estimating Conference met on December 6, 2018, to consider the forecast of revenues flowing into the State Transportation Trust Fund (STTF). Including the estimates for FY 2018-19, overall revenues to the STTF during the work program period ending in FY 2023-24 were increased by \$131.5 million or about 0.6 percent.

For revenues from fuel taxes, the overall forecast was shaped by recent changes in all of the following: the consumption of motor fuel and other fuels (diesel, aviation and off-highway fuel); the projected fuel tax rates; technological advancements in fuel efficiency and the implementation of the Corporate Average Fuel Economy (CAFE) Standards; and aviation fuel refund activity. The projection for revenues from all types of fuel was increased by \$49.9 million or 0.3 percent over the entire work program. Within the total for fuel-related taxes, SCETS Fuel Tax saw the largest dollar increase in the new forecast, causing 35 percent of the total increase. These revenues were increased by \$17.4 million or 0.3 percent, primarily due to changing refund rates and higher diesel consumption. Revenues from the Highway Fuel Sales Tax, Off-Highway Fuel Sales Tax and Aviation Fuel Tax were also increased relative to the previous forecast, while Fuel Use Tax was unchanged. A fallout of some of the other forecast changes, the Local Option Distribution over the work program was increased by \$0.3 million or 0.1 percent over the prior forecast.

Finally, the forecast for the Rental Car Surcharge was increased by \$18.4 million or 2.1 percent. This increase primarily reflects higher than expected growth for the first five months of FY 2018-19 and the forecast for tourism.

The forecasts for motor vehicle license and registration related fees were previously adopted by the Highway Safety Licenses and Fees Conference held November 16, 2018. In this work program period, receipts to the STTF from motor vehicle related licenses and fees were increased by \$62.9 million or 0.8 percent over the entire work program. Motor Vehicle Licenses are up by \$15.9 million, Initial Registrations are up \$29.7 million, Title Fees are up \$11.4 million, and Motor Carrier Compliance Penalties are up \$5.9 million over the work program period.

**Revenue Estimating Conference**  
**Revenues to State Transportation Trust Fund**  
**Forecast**  
**December 6, 2018**

**Table 1**  
**Revenue Summary**

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Previous Forecast</b>											
<b>August 3, 2018</b>											
Highway Fuel Sales Tax	1426.3	1469.5	1527.3	1572.8	1617.8	1664.4	1713.6	1756.7	1805.6	1854.0	1902.7
SCETS Tax	811.5	839.5	869.5	891.5	920.5	948.6	975.9	1002.1	1027.1	1051.9	1080.7
Off-Highway Fuel Sales Tax	13.3	13.9	14.2	14.2	14.3	14.6	15.0	15.5	16.2	16.6	17.2
Aviation Fuel Tax	34.6	34.9	19.5	12.6	12.2	12.2	12.2	12.2	12.0	11.9	11.9
Fuel Use Tax and Fees	8.1	8.2	8.4	8.5	8.7	8.8	8.9	9.0	9.1	9.2	9.2
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.6
<b>MVL -Related Amount (From HSMV Conference)</b>											
Motor Vehicle Licenses	636.4	650.1	661.8	672.8	683.4	694.1	704.5	712.4	720.3	728.3	736.3
Initial Registration Fee	229.1	229.0	231.1	231.8	232.0	234.1	234.8	237.0	239.2	241.4	243.7
Title Fees	311.3	311.9	312.8	313.3	313.5	314.0	314.6	315.6	316.7	317.8	318.9
Motor Vehicle Compliance Penalties	13.2	13.2	13.2	13.2	13.3	13.3	13.3	13.4	13.5	13.7	13.8
Subtotal	1190.0	1204.2	1218.9	1231.1	1242.2	1255.5	1267.2	1278.4	1289.7	1301.2	1312.7
Rental Car Surcharge	138.4	140.9	143.1	145.3	147.5	149.9	152.6	155.2	157.7	160.3	162.4
Local Option Distribution	45.7	46.9	47.4	47.8	48.2	48.4	48.7	48.8	48.9	49.0	49.1
<b>Total</b>	<b>3668.0</b>	<b>3758.0</b>	<b>3848.3</b>	<b>3923.8</b>	<b>4011.4</b>	<b>4102.4</b>	<b>4194.3</b>	<b>4278.5</b>	<b>4366.9</b>	<b>4454.7</b>	<b>4546.5</b>
<b>New Forecast</b>											
<b>December 6, 2018</b>											
Highway Fuel Sales Tax	1426.3	1472.5	1530.7	1575.8	1620.2	1666.7	1715.7	1758.8	1804.0	1844.9	1893.4
SCETS Tax	811.5	842.6	874.4	899.8	921.0	949.0	976.1	1002.2	1027.3	1052.0	1076.9
Off-Highway Fuel Sales Tax	13.3	15.7	16.0	16.3	16.5	16.7	16.8	17.0	17.2	17.4	17.6
Aviation Fuel Tax	34.6	36.4	20.2	12.8	12.7	12.9	13.1	13.3	13.4	13.6	13.7
Fuel Use Tax and Fees	8.1	8.2	8.4	8.5	8.7	8.8	8.9	9.0	9.1	9.1	9.2
Natural Gas Fuel Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.6
<b>MVL -Related Amount (From HSMV Conference)</b>											
Motor Vehicle Licenses	636.4	653.7	665.4	675.9	686.0	696.0	705.6	713.3	721.0	728.9	736.8
Initial Registration Fee	229.1	234.1	235.2	236.0	237.9	239.2	240.1	242.4	244.6	246.9	249.1
Title Fees	311.3	313.5	314.2	314.8	315.4	316.3	317.3	318.4	319.5	320.6	321.7
Motor Vehicle Compliance Penalties	13.2	13.9	14.0	14.2	14.3	14.4	14.6	14.7	14.8	15.0	15.1
Subtotal	1190.0	1215.2	1228.8	1240.9	1253.6	1265.9	1277.6	1288.8	1299.9	1311.4	1322.7
Rental Car Surcharge	138.4	142.5	146.2	148.6	150.8	153.4	156.2	158.9	161.4	163.9	166.2
Local Option Distribution	45.7	47.0	47.5	47.9	48.2	48.4	48.7	48.8	48.9	49.0	49.1
<b>Total</b>	<b>3668.0</b>	<b>3780.1</b>	<b>3872.2</b>	<b>3950.6</b>	<b>4031.7</b>	<b>4121.8</b>	<b>4213.3</b>	<b>4297.4</b>	<b>4381.8</b>	<b>4461.9</b>	<b>4549.4</b>
<b>Difference</b>		22.1	23.9	26.8	20.3	19.4	19.0	18.9	14.9	7.2	2.9
<b>Cumulative Difference</b>		22.1	46.0	72.8	93.1	112.5	131.5	150.4	165.3	172.5	175.4

**Table 2**  
**Assumptions**

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>CPI, All Items, Local Government Fiscal Year</b>											
August 3, 2018	249.88	255.33	261.22	266.92	273.05	279.67	286.59	293.65	300.62	307.48	314.42
% Change	2.47%	2.18%	2.31%	2.18%	2.30%	2.42%	2.47%	2.46%	2.37%	2.28%	2.26%
December 6, 2018	249.73	256.08	261.42	266.71	273.00	279.29	285.79	292.13	298.34	304.77	311.50
% Change	2.41%	2.54%	2.08%	2.03%	2.36%	2.30%	2.33%	2.22%	2.12%	2.16%	2.21%
<b>Sales Tax, All Fuel, Calendar Year</b>											
August 3, 2018	13.70	14.10	14.40	14.70	15.00	15.40	15.70	16.10	16.50	16.90	17.30
December 6, 2018	13.70	14.10	14.40	14.70	15.00	15.40	15.70	16.10	16.40	16.80	17.20
<b>Sales Tax, All Fuel, Fiscal Year Average</b>											
August 3, 2018	13.50	13.83	14.20	14.50	14.80	15.13	15.50	15.83	16.23	16.63	17.03
December 6, 2018	13.50	13.83	14.20	14.50	14.80	15.13	15.50	15.83	16.20	16.53	16.93
<b>SCETS Tax Rate, Motor Fuel, Fiscal Year Average</b>											
August 3, 2018	7.47	7.67	7.83	7.97	8.17	8.37	8.57	8.77	8.97	9.17	9.40
December 6, 2018	7.47	7.67	7.87	8.03	8.17	8.37	8.57	8.77	8.97	9.17	9.37
<b>SCETS Tax Rate, Special Fuel, Fiscal Year Average</b>											
August 3, 2018	7.47	7.67	7.83	7.97	8.17	8.37	8.57	8.77	8.97	9.17	9.40
December 6, 2018	7.47	7.67	7.87	8.03	8.17	8.37	8.57	8.77	8.97	9.17	9.37
<b>Florida Pump Price</b>											
August 3, 2018	266.24	286.63	289.96	286.08	285.59	289.58	295.59	304.73	315.16	322.83	331.04
% Change	12.05%	7.66%	1.16%	-1.34%	-0.17%	1.40%	2.08%	3.09%	3.42%	2.44%	2.54%
December 6, 2018	266.24	305.35	316.09	301.66	308.02	311.05	314.61	319.79	324.46	332.10	344.72
% Change	12.05%	14.69%	3.52%	-4.57%	2.11%	0.98%	1.15%	1.65%	1.46%	2.35%	3.80%
<b>Fleet Miles Per Gallon</b>											
August 3, 2018	22.30	22.70	23.13	23.57	24.01	24.47	24.96	25.47	26.01	26.57	27.14
December 6, 2018	22.30	22.70	23.13	23.57	24.01	24.47	24.96	25.47	26.01	26.57	27.14
<b>Real Price Per Mile</b>											
August 3, 2018	4.81	4.97	4.83	4.57	4.38	4.26	4.16	4.10	4.05	3.97	3.90
% Change	7.60%	3.30%	-2.86%	-5.25%	-4.17%	-2.86%	-2.32%	-1.42%	-1.10%	-1.99%	-1.83%
December 6, 2018	4.81	5.29	5.25	4.83	4.73	4.58	4.44	4.32	4.20	4.12	4.10
% Change	7.60%	9.90%	-0.65%	-8.12%	-2.06%	-3.16%	-3.08%	-2.59%	-2.72%	-1.91%	-0.57%
<b>Aviation Fuel Tax Per Gallon</b>											
August 3, 2018	6.90	6.90	4.71	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
December 6, 2018	6.90	6.90	4.71	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
<b>State and Local Natural Gas Fuel Tax Rate, Fiscal Year Average</b>											
August 3, 2018	0.00	0.00	0.00	0.00	0.00	0.00	24.60	24.70	25.07	25.57	26.07
December 6, 2018	0.00	0.00	0.00	0.00	0.00	0.00	24.40	24.57	25.03	25.43	25.83

**Table 3**  
**Fuel Consumption**

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Motor Fuel (Millions of Gallons)</b>											
August 3, 2018	9256.4	9369.0	9461.7	9519.8	9571.7	9612.1	9642.7	9657.5	9659.8	9658.0	9656.4
% Change	0.96%	1.22%	0.99%	0.61%	0.55%	0.42%	0.32%	0.15%	0.02%	-0.02%	-0.02%
December 6, 2018	9256.4	9369.0	9461.7	9519.8	9571.7	9612.1	9642.7	9657.5	9659.8	9658.0	9656.4
% Change	0.96%	1.22%	0.99%	0.61%	0.55%	0.42%	0.32%	0.15%	0.02%	-0.02%	-0.02%
<b>Diesel Fuel (Millions of Gallons)</b>											
August 3, 2018	1786.7	1809.2	1833.8	1865.0	1894.8	1918.7	1941.8	1963.5	1984.9	2005.8	2027.2
% Change	5.15%	1.26%	1.36%	1.70%	1.60%	1.26%	1.20%	1.12%	1.09%	1.05%	1.07%
December 6, 2018	1786.7	1823.5	1847.6	1874.9	1900.4	1922.9	1944.4	1965.4	1986.4	2007.3	2027.7
% Change	5.15%	2.06%	1.32%	1.48%	1.36%	1.18%	1.12%	1.08%	1.07%	1.05%	1.02%
<b>Total Highway Fuel (Millions of Gallons)</b>											
August 3, 2018	11043.2	11178.2	11295.5	11384.8	11466.5	11530.8	11584.4	11621.0	11644.7	11663.7	11683.6
% Change	1.61%	1.22%	1.05%	0.79%	0.72%	0.56%	0.46%	0.32%	0.20%	0.16%	0.17%
December 6, 2018	11043.2	11192.5	11309.3	11394.7	11472.1	11535.0	11587.1	11622.9	11646.2	11665.2	11684.2
% Change	1.61%	1.35%	1.04%	0.76%	0.68%	0.55%	0.45%	0.31%	0.20%	0.16%	0.16%
<b>Aviation Fuel (Millions of Gallons)</b>											
August 3, 2018	778.0	790.3	1089.8	1135.0	1148.0	1160.9	1173.7	1186.5	1199.3	1211.9	1224.7
% Change	4.15%	1.58%	37.89%	4.15%	1.15%	1.12%	1.10%	1.09%	1.08%	1.05%	1.05%
December 6, 2018	778.0	801.4	1105.5	1141.5	1160.1	1178.5	1196.7	1214.8	1233.1	1251.9	1270.8
% Change	4.15%	3.01%	37.95%	3.26%	1.63%	1.59%	1.54%	1.51%	1.51%	1.52%	1.51%

**Table 4**  
**Highway Fuel Sales Tax Revenues (\$ Millions)**

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Gross Collections</b>											
August 3, 2018	1500.7	1546.3	1604.0	1650.8	1697.0	1745.0	1795.6	1840.0	1890.3	1940.1	1990.1
December 6, 2018	1500.7	1548.3	1605.9	1652.2	1697.9	1745.6	1796.0	1840.3	1886.7	1928.7	1978.5
<b>Refunds</b>											
August 3, 2018	34.5	36.9	36.5	37.6	38.6	39.7	40.9	41.9	43.1	44.2	45.3
December 6, 2018	34.5	35.9	35.0	36.0	37.0	38.0	39.1	40.1	41.1	42.0	43.1
<b>DOR Administration</b>											
August 3, 2018	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5
December 6, 2018	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5
<b>Transfer to Invasive Plant Control Trust Fund</b>											
August 3, 2018	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
December 6, 2018	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
<b>Transfer to State Game Trust Fund</b>											
August 3, 2018	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
December 6, 2018	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
<b>0.65% Transfer to Agriculture Emergency Trust Fund</b>											
August 3, 2018	8.1	8.2	8.5	8.7	8.9	9.2	9.4	9.7	9.9	10.2	10.4
December 6, 2018	8.1	8.2	8.5	8.7	9.0	9.2	9.5	9.7	9.9	10.1	10.3
<b>Transfer to Marine Resources Conservation Trust Fund</b>											
August 3, 2018	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
December 6, 2018	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
<b>Net Transfer to STTF</b>											
August 3, 2018	1426.3	1469.5	1527.3	1572.8	1617.8	1664.4	1713.6	1756.7	1805.6	1854.0	1902.7
December 6, 2018	1426.3	1472.5	1530.7	1575.8	1620.2	1666.7	1715.7	1758.8	1804.0	1844.9	1893.4

**Table 5**  
**SCETS Tax Revenues (\$ Millions)**

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Gross Collections</b>											
August 3, 2018	826.2	857.0	884.8	907.0	936.4	964.7	992.4	1018.8	1044.1	1069.2	1098.3
December 6, 2018	826.2	858.1	889.7	915.4	936.9	965.1	992.6	1018.9	1044.3	1069.3	1094.4
<b>Refunds</b>											
August 3, 2018	4.7	7.3	5.0	5.1	5.3	5.4	5.6	5.7	5.9	6.0	6.2
December 6, 2018	4.7	5.3	5.0	5.1	5.3	5.4	5.6	5.7	5.9	6.0	6.1
<b>DOR Administration</b>											
August 3, 2018	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
December 6, 2018	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
<b>0.65% Transfer to Agriculture Emergency Trust Fund</b>											
August 3, 2018	4.5	4.7	4.8	4.9	5.1	5.2	5.4	5.5	5.6	5.8	5.9
December 6, 2018	4.5	4.7	4.8	5.0	5.1	5.2	5.4	5.5	5.6	5.8	5.9
<b>Net Transfer to STTF</b>											
August 3, 2018	811.5	839.5	869.5	891.5	920.5	948.6	975.9	1002.1	1027.1	1051.9	1080.7
December 6, 2018	811.5	842.6	874.4	899.8	921.0	949.0	976.1	1002.2	1027.3	1052.0	1076.9

**Table 6  
Other Fuel Tax Revenues (\$ Millions)**

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Off Highway Fuel Gross Collections and STTF</b>											
August 3, 2018	13.3	13.9	14.2	14.2	14.3	14.6	15.0	15.5	16.2	16.6	17.2
% Change	20.41%	4.51%	2.16%	0.00%	0.70%	2.10%	2.74%	3.33%	4.52%	2.47%	3.61%
December 6, 2018	13.3	15.7	16.0	16.3	16.5	16.7	16.8	17.0	17.2	17.4	17.6
% Change	20.41%	18.05%	1.91%	1.88%	1.23%	1.21%	0.60%	1.19%	1.18%	1.16%	1.15%
<b>Aviation Fuel</b>											
<b>Gross Collections</b>											
August 3, 2018	53.7	54.5	51.3	48.5	49.0	49.6	50.1	50.7	51.2	51.7	52.3
December 6, 2018	53.7	55.3	52.1	48.7	49.5	50.3	51.1	51.9	52.7	53.5	54.3
<b>Refunds</b>											
August 3, 2018	15.9	16.3	29.9	34.6	35.5	36.1	36.6	37.2	37.9	38.5	39.2
December 6, 2018	15.9	15.5	29.9	34.6	35.5	36.1	36.6	37.2	37.9	38.5	39.2
<b>DOR Administration</b>											
August 3, 2018	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
December 6, 2018	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
<b>GR Service Charge</b>											
August 3, 2018	3.0	3.1	1.7	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0
December 6, 2018	3.0	3.2	1.8	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.2
<b>Net Transfer to STTF</b>											
August 3, 2018	34.6	34.9	19.5	12.6	12.2	12.2	12.2	12.2	12.0	11.9	11.9
December 6, 2018	34.6	36.4	20.2	12.8	12.7	12.9	13.1	13.3	13.4	13.6	13.7

**Table 7  
Special Fuel Use Tax and Fees**

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Beginning Balance (\$ Millions)</b>	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4
<b>Registrations and Permits Issued</b>											
Registrations	51,685	52,313	52,831	53,155	53,445	53,671	53,842	53,924	53,937	53,927	53,918
Emergency and Trip Permits	9,055	9,165	9,256	9,313	9,363	9,403	9,433	9,447	9,450	9,448	9,446
<b>Registrations and Permits Collections (\$ Millions)</b>											
Registration Fees	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Emergency and Trip Fees	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
<b>Total Fees and Permits</b>	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
<b>Use Tax Collections (\$ Millions)</b>											
Use Tax	18.8	19.1	19.3	19.4	19.5	19.6	19.7	19.7	19.7	19.7	19.7
Refunds and Reserve	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
<b>Net Use Tax</b>	18.2	18.5	18.7	18.8	18.9	19.0	19.1	19.1	19.1	19.1	19.1
<b>Total Revenue</b>	19.5	19.7	19.9	20.0	20.1	20.2	20.3	20.3	20.3	20.3	20.3
<b>Other Jurisdictions</b>	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7
<b>Ending Fund Balance</b>	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4
<b>Net to be Distributed</b>	17.2	17.4	17.6	17.7	17.8	17.9	18.0	18.0	18.0	18.0	18.0
<b>Administrative Costs, net of GR Service Charge</b>	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2
<b>Distributions</b>											
S.T.T.F.	8.1	8.2	8.4	8.5	8.7	8.8	8.9	9.0	9.1	9.1	9.2
Constitutional Gas Tax (2 cents)	1.2	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7
County Gas Tax (1 cent)	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Municipal Gas Tax (1 cent)	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Local Option Tax (1-to-5 cents and 1-to-6 cent)	2.6	2.7	2.7	2.7	2.6	2.6	2.6	2.6	2.5	2.5	2.5
Pollutants Tax	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7
General Rev Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



**Table 8**  
**\$2.00 Rental Car Fees**

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Total Collections (\$ Millions)</b>											
August 3, 2018	189.6	193.0	196.1	199.0	202.0	205.3	208.9	212.5	216.0	219.3	222.3
December 6, 2018	189.6	195.3	200.3	203.5	206.5	210.0	213.8	217.5	221.0	224.4	227.4
<b>Administrative Fees (\$ Millions)</b>											
August 3, 2018	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
December 6, 2018	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
<b>GR Service Charges (\$ Millions)</b>											
August 3, 2018	15.2	15.4	15.7	15.9	16.2	16.4	16.7	17.0	17.3	17.5	17.8
December 6, 2018	15.2	15.6	16.0	16.3	16.5	16.8	17.1	17.4	17.7	18.0	18.2
<b>Net to Be Distributed (\$ Millions)</b>											
August 3, 2018	173.0	176.1	178.9	181.6	184.3	187.4	190.7	194.0	197.2	200.3	203.0
December 6, 2018	173.0	178.2	182.8	185.7	188.5	191.7	195.2	198.6	201.8	204.9	207.7
<b>Tourism Promotion Trust Fund (\$ Millions)</b>											
August 3, 2018	27.2	27.7	28.2	28.6	29.0	29.5	30.0	30.6	31.1	31.5	32.0
December 6, 2018	27.2	28.1	28.8	29.2	29.7	30.2	30.7	31.3	31.8	32.3	32.7
<b>Florida International Trade &amp; Promotion TF (\$ Millions)</b>											
August 3, 2018	7.4	7.5	7.6	7.7	7.8	8.0	8.1	8.2	8.4	8.5	8.6
December 6, 2018	7.4	7.6	7.8	7.9	8.0	8.1	8.3	8.4	8.6	8.7	8.8
<b>STTF (\$ Millions)</b>											
August 3, 2018	138.4	140.9	143.1	145.3	147.5	149.9	152.6	155.2	157.7	160.3	162.4
December 6, 2018	138.4	142.5	146.2	148.6	150.8	153.4	156.2	158.9	161.4	163.9	166.2

**Table 9**  
**Local Option Taxes Subject to Service Charges**

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Motor Fuel Gallons (Thousands)</b>											
August 3, 2018	9256.4	9369.0	9461.7	9519.8	9571.7	9612.1	9642.7	9657.5	9659.8	9658.0	9656.4
December 6, 2018	9256.4	9369.0	9461.7	9519.8	9571.7	9612.1	9642.7	9657.5	9659.8	9658.0	9656.4
<b>Diesel Fuel Gallons (Thousands)</b>											
August 3, 2018	1786.7	1809.2	1833.8	1865.0	1894.8	1918.7	1941.8	1963.5	1984.9	2005.8	2027.2
December 6, 2018	1786.7	1823.5	1847.6	1874.9	1900.4	1922.9	1944.4	1965.4	1986.4	2007.3	2027.7
<b>Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)</b>											
August 3, 2018	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
December 6, 2018	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
<b>Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)</b>											
August 3, 2018	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
December 6, 2018	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
<b>Local Option Service Charge Revenue to STTF (\$ Millions)</b>											
August 3, 2018	45.7	46.9	47.4	47.8	48.2	48.4	48.7	48.8	48.9	49.0	49.1
December 6, 2018	45.7	47.0	47.5	47.9	48.2	48.4	48.7	48.8	48.9	49.0	49.1
<b>Local Option Service Charge Revenue to GR (\$ Millions)</b>											
August 3, 2018	20.6	21.1	21.3	21.5	21.6	21.7	21.7	21.8	21.8	21.8	21.8
December 6, 2018	20.6	21.1	21.3	21.5	21.6	21.7	21.7	21.8	21.8	21.8	21.8

Note: Local Option Fuel Taxes Include Local Option Fuel Tax ( 1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

**Table 10**  
**Fuel Tax Distributions to Local Government (\$ Millions)**

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Highway Fuel Tax</b>											
Constitutional Fuel Tax (2 Cents)	220.9	223.9	226.2	227.9	229.4	230.7	231.7	232.4	232.9	233.3	233.7
County Fuel Tax (1 Cent)	97.5	98.8	99.8	100.6	101.3	101.9	102.4	102.7	102.9	103.1	103.3
Municipal Fuel Tax (1 Cent)	98.7	100.0	101.0	101.8	102.5	103.1	103.6	103.9	104.1	104.3	104.5
<b>Fuel Use Tax and Fees</b>											
Constitutional Fuel Tax (2 Cents)	1.2	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7
County Fuel Tax (1 Cent)	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Municipal Fuel Tax (1 Cent)	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
<b>Natural Gas Fuel Tax</b>											
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
County Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Fuel Taxes</b>											
Constitutional Fuel Tax (2 Cents)	222.1	224.7	227.0	228.7	230.2	231.4	232.4	233.2	233.7	234.1	234.5
County Fuel Tax (1 Cent)	97.8	99.2	100.2	101.0	101.7	102.3	102.8	103.1	103.3	103.5	103.7
Municipal Fuel Tax (1 Cent)	99.0	100.4	101.4	102.2	102.9	103.5	104.0	104.3	104.5	104.7	104.9

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances

**Table 11  
Pollutants Tax**

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Coastal Protections</b>											
August 3, 2018	6.1	6.2	6.3	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4
% Change	4.60%	0.98%	1.61%	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
December 6, 2018	6.1	6.2	6.3	6.4	6.4	6.4	6.4	6.4	6.4	6.4	6.4
% Change	4.60%	0.98%	1.61%	1.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Water Quality</b>											
August 3, 2018	17.0	17.3	17.6	17.8	17.9	18.0	18.1	18.2	18.3	18.3	18.3
% Change	6.10%	1.53%	1.73%	1.14%	0.56%	0.56%	0.56%	0.55%	0.55%	0.00%	0.00%
December 6, 2018	17.0	17.3	17.6	17.8	17.9	18.0	18.1	18.2	18.3	18.4	18.5
% Change	6.10%	1.53%	1.73%	1.14%	0.56%	0.56%	0.56%	0.55%	0.55%	0.55%	0.54%
<b>Lead Acid Battery Fee</b>											
August 3, 2018	11.7	12.0	12.2	12.4	12.6	12.8	13.0	13.1	13.2	13.3	13.4
% Change	4.45%	2.56%	1.67%	1.64%	1.61%	1.59%	1.56%	0.77%	0.76%	0.76%	0.75%
December 6, 2018	11.7	12.0	12.2	12.4	12.6	12.8	13.0	13.1	13.2	13.3	13.4
% Change	4.45%	2.56%	1.67%	1.64%	1.61%	1.59%	1.56%	0.77%	0.76%	0.76%	0.75%
<b>Inland Protection</b>											
August 3, 2018	222.5	225.2	227.6	229.4	231.0	232.3	233.4	234.1	234.6	235.0	235.4
% Change	4.52%	1.22%	1.07%	0.79%	0.70%	0.56%	0.47%	0.30%	0.21%	0.17%	0.17%
Motor Fuel Related	173.3	175.4	177.3	178.7	179.9	181.0	181.8	182.4	182.8	183.1	183.4
Diesel Fuel Related	29.8	30.1	30.5	30.7	30.9	31.1	31.2	31.3	31.4	31.4	31.5
Aviation Fuel Related	18.2	18.4	18.6	18.8	18.9	19.0	19.1	19.1	19.2	19.2	19.3
Other	1.2	1.3	1.2	1.2	1.3	1.2	1.3	1.3	1.2	1.3	1.2
December 6, 2018	222.5	225.5	227.9	229.6	231.2	232.5	233.6	234.3	234.8	235.2	235.6
% Change	4.52%	1.36%	1.06%	0.75%	0.70%	0.56%	0.47%	0.30%	0.21%	0.17%	0.17%
Motor Fuel Related	173.3	175.7	177.5	178.9	180.1	181.1	182.0	182.5	182.9	183.2	183.5
Diesel Fuel Related	29.8	30.2	30.5	30.7	30.9	31.1	31.3	31.3	31.4	31.5	31.5
Aviation Fuel Related	18.2	18.4	18.6	18.8	18.9	19.0	19.1	19.2	19.2	19.2	19.3
Other	1.2	1.2	1.3	1.2	1.3	1.3	1.2	1.3	1.3	1.3	1.3
<b>Total Collections</b>											
August 3, 2018	257.4	260.7	263.7	266.0	267.9	269.5	270.9	271.8	272.5	273.0	273.5
% Change	4.63%	1.30%	1.15%	0.87%	0.71%	0.60%	0.52%	0.33%	0.26%	0.18%	0.18%
December 6, 2018	257.4	261.0	264.0	266.2	268.1	269.7	271.1	272.0	272.7	273.3	273.9
% Change	4.63%	1.41%	1.15%	0.83%	0.71%	0.60%	0.52%	0.33%	0.26%	0.22%	0.22%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.

**Table 12  
Natural Gas Fuel**

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Natural Gas Fuel Taxable Units (Millions)</b>											
August 3, 2018	0.0	0.0	0.0	0.0	0.0	0.0	1.1	3.3	3.4	3.4	3.5
% Change								203.36%	1.09%	1.05%	1.07%
December 6, 2018	0.0	0.0	0.0	0.0	0.0	0.0	1.1	3.3	3.4	3.4	3.5
% Change								203.24%	1.07%	1.05%	1.02%
<b>Natural Gas Fuel Gross Collections (\$ Millions)</b>											
August 3, 2018	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.9	0.9	0.9	0.9
December 6, 2018	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.9	0.9	0.9	0.9
<b>Local Alt. Fuel Clearing Fund</b>											
August 3, 2018	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
December 6, 2018	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
<b>State Alt. Fuel Clearing Fund</b>											
August 3, 2018											
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.8	0.8	0.8	0.8
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
Distributions ot Local Government	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.6
December 6, 2018											
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.8	0.8	0.8	0.8
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.6