

Revenue Estimating Conference
Transportation Revenues
Executive Summary
August 4, 2017

The Revenue Estimating Conference met on August 4, 2017, to consider the forecast of revenues flowing into the State Transportation Trust Fund (STTF). Including the estimates for FY 2017-18, overall revenues to the STTF work program period ending in FY 2022-23 were decreased by -\$147.4 million or about -0.6 percent.

For revenues from fuel taxes, the overall forecast was shaped by recent changes in the consumption of motor fuel and other fuels (diesel, aviation and off-highway fuel), changes in the projected fuel tax rates, and changes to the Aviation Fuel Refund forecast for FY 2017-18 and forward. The projection for revenues from all types of fuel was decreased by -\$58.0 million or -0.4 percent over the entire work program. Within the total for fuel-related taxes, Highway Fuel Sales Tax saw the largest dollar decrease and represented most of the total reduction; these revenues were reduced by -\$50.8 million or -0.5 percent, due to changes in the fuel tax rate and final consumption data for FY 2016-17. Revenues from the Aviation Fuel Tax were also decreased relative to the previous forecast, while those from Off-Highway Fuel Sales Tax were revised upward by \$10.3 million or 15.6 percent.

The annual estimates for the Local Option Distribution were virtually unchanged from the previous forecast. Conversely, the annual estimates for the Rental Car Surcharge experienced the largest decline of any tax source in this conference, decreasing by -\$72.0 million or -7.7 percent through the work program period. This decrease was prompted by lower than expected collections for FY 2016-17 and the increasing use of Uber and other transportation network companies that are not subject to the Rental Car Surcharge.

For motor vehicle license and registration related fees, the forecasts were previously adopted by the Highway Safety Licenses and Fees Conference held July 28, 2017. In this work program period, receipts to the STTF from motor vehicle related licenses and fees were decreased by -\$17.3 million or 0.2 percent over the entire work program. While Motor Vehicle Licenses are up by \$33.1 million, all of the other contributing sources are down: Initial Registrations by -\$40.1 million, Title Fees by -\$9.3 million, and Motor Carrier Compliance Penalties by -\$1.0 million over the work program period.

Revenue Estimating Conference
Revenues to State Transportation Trust Fund
Revised Forecast
August 4, 2017

Table 1
Revenue Summary

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Previous Forecast											
Post Session 2017											
Highway Fuel Sales Tax	1372.4	1420.2	1480.3	1527.9	1585.5	1649.7	1714.5	1780.3	1851.4	1927.5	
SCETS Tax	788.9	811.6	843.5	870.8	905.0	938.7	976.6	1019.1	1054.5	1094.4	
Off-Highway Fuel Sales Tax	9.1	9.4	9.8	10.6	11.4	12.2	12.9	13.3	13.6	13.8	
Aviation Fuel Tax	31.5	34.3	34.8	29.2	27.8	28.3	28.8	29.3	29.8	30.3	
Fuel Use Tax and Fees	8.6	8.9	9.1	9.3	9.6	9.8	10.0	10.2	10.5	10.7	
MVL -Related Amount (From HSMV Conference)											
Motor Vehicle Licenses	615.6	616.7	628.1	638.9	649.4	658.9	668.3	677.8	687.5	697.2	
Initial Registration Fee	225.5	230.9	236.6	241.7	246.1	250.3	253.3	256.4	259.5	262.6	
Title Fees	309.9	312.2	314.2	315.9	317.2	318.0	319.4	320.9	322.3	323.8	
Motor Vehicle Compliance Penalties	12.9	13.3	13.5	13.7	13.9	14.0	14.2	14.4	14.5	14.7	
Subtotal	1163.9	1173.2	1192.4	1210.2	1226.6	1241.3	1255.3	1269.5	1283.8	1298.3	
Rental Car Surcharge	142.6	146.4	150.2	154.3	158.5	162.8	167.1	171.6	176.2	180.9	
Local Option Distribution	45.6	46.5	47.2	47.9	48.5	49.1	49.6	50.2	50.7	51.3	
Total	3562.5	3650.4	3767.3	3860.2	3972.8	4091.9	4214.9	4343.5	4470.5	4607.2	
New Forecast											
August 4, 2017											
Highway Fuel Sales Tax	1386.1	1418.1	1470.8	1518.3	1575.7	1639.9	1704.6	1770.4	1837.1	1904.9	1974.2
SCETS Tax	783.7	811.5	843.3	870.6	904.8	938.5	972.5	1007.0	1042.1	1081.7	1126.3
Off-Highway Fuel Sales Tax	11.0	10.7	10.7	12.2	13.4	14.3	15.2	15.7	16.1	16.4	16.7
Aviation Fuel Tax	30.9	33.1	33.3	27.8	26.0	26.5	26.8	27.2	27.7	28.0	28.5
Fuel Use Tax and Fees	8.2	8.4	8.6	8.9	9.1	9.3	9.5	9.7	9.9	10.2	10.4
MVL -Related Amount (From HSMV Conference)											
Motor Vehicle Licenses	614.7	622.6	633.3	644.9	655.3	664.5	672.8	680.0	687.1	694.4	701.7
Initial Registration Fee	225.6	228.1	231.8	235.7	239.0	241.2	243.1	245.3	247.5	249.7	251.9
Title Fees	309.5	310.8	313.0	314.7	315.8	316.4	317.1	318.1	319.2	320.2	321.3
Motor Vehicle Compliance Penalties	13.3	13.1	13.4	13.5	13.7	13.9	14.0	14.1	14.2	14.3	14.5
Subtotal	1163.1	1174.6	1191.5	1208.8	1223.8	1236.0	1247.0	1257.5	1268.0	1278.6	1289.4
Rental Car Surcharge	139.5	138.2	140.6	143.2	145.8	148.4	151.1	153.6	156.4	159.2	161.9
Local Option Distribution	45.6	46.4	47.2	47.9	48.5	49.1	49.6	50.2	50.7	51.3	51.8
Total	3568.1	3641.0	3746.0	3837.7	3947.1	4062.0	4176.3	4291.3	4408.0	4530.3	4659.2
Difference		-9.4	-21.3	-22.5	-25.7	-29.9	-38.6	-52.2	-62.5	-76.9	4659.2
Cumulative Difference		-9.4	-30.7	-53.3	-79.0	-108.9	-147.4	-199.6	-262.1	-339.0	4320.2

Table 2
Assumptions

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
CPI, All Items, Local Government Fiscal Year											
Post Session 2017	244.47	249.25	254.78	261.60	268.61	275.70	283.19	290.66	298.20	305.81	
% Change	2.48%	1.95%	2.22%	2.68%	2.68%	2.64%	2.72%	2.64%	2.59%	2.55%	
August 4, 2017	242.69	246.60	251.13	257.68	264.79	271.66	278.80	286.02	293.29	300.65	308.19
% Change	1.73%	1.61%	1.84%	2.61%	2.76%	2.60%	2.63%	2.59%	2.54%	2.51%	2.51%
Sales Tax, All Fuel, Calendar Year											
Post Session 2017	13.40	13.80	14.00	14.30	14.70	15.10	15.50	15.90	16.40	16.80	
August 4, 2017	13.40	13.70	13.90	14.20	14.60	15.00	15.40	15.80	16.20	16.60	17.00
Sales Tax, All Fuel, Fiscal Year Average											
Post Session 2017	13.33	13.53	13.87	14.10	14.43	14.83	15.23	15.63	16.07	16.53	
August 4, 2017	13.33	13.50	13.77	14.00	14.33	14.73	15.13	15.53	15.93	16.33	16.73
SCETS Tax Rate, Motor Fuel, Fiscal Year Average											
Post Session 2017	7.40	7.47	7.63	7.77	7.97	8.17	8.40	8.67	8.87	9.10	
August 4, 2017	7.40	7.47	7.63	7.77	7.97	8.17	8.37	8.57	8.77	9.00	9.27
SCETS Tax Rate, Special Fuel, Fiscal Year Average											
Post Session 2017	7.40	7.47	7.63	7.77	7.97	8.17	8.40	8.67	8.87	9.10	
August 4, 2017	7.40	7.47	7.63	7.77	7.97	8.17	8.37	8.57	8.77	9.00	9.27
Florida Pump Price											
Post Session 2017	245.05	253.45	266.47	290.44	315.17	336.85	357.93	371.71	381.48	390.56	
% Change	4.46%	3.43%	5.14%	8.99%	8.51%	6.88%	6.26%	3.85%	2.63%	2.38%	
August 4, 2017	238.98	235.21	238.61	271.81	301.26	322.42	343.77	357.89	368.12	377.42	386.05
% Change	1.87%	-1.58%	1.45%	13.91%	10.84%	7.02%	6.62%	4.11%	2.86%	2.52%	2.29%
Fleet Miles Per Gallon											
Post Session 2017	21.90	22.30	22.70	23.13	23.57	24.01	24.47	24.96	25.47	26.01	
August 4, 2017	21.90	22.30	22.70	23.13	23.57	24.01	24.47	24.96	25.47	26.01	26.57
Real Price Per Mile											
Post Session 2017	4.61	4.58	4.63	4.83	5.01	5.12	5.20	5.16	5.06	4.94	
% Change	0.67%	-0.56%	1.17%	4.30%	3.69%	2.24%	1.49%	-0.82%	-1.97%	-2.24%	
August 4, 2017	4.50	4.28	4.18	4.56	4.83	4.94	5.04	5.01	4.93	4.83	4.71
% Change	-1.73%	-4.89%	-2.13%	8.99%	5.86%	2.40%	1.92%	-0.50%	-1.70%	-2.06%	-2.32%
Aviation Fuel Tax Per Gallon											
Post Session 2017	6.90	6.90	6.90	4.71	4.27	4.27	4.27	4.27	4.27	4.27	
August 4, 2017	6.90	6.90	6.90	4.71	4.27	4.27	4.27	4.27	4.27	4.27	4.27

Table 3
Fuel Consumption

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Motor Fuel (Millions of Gallons)											
Post Session 2017	9133.7	9281.7	9421.8	9549.0	9665.5	9772.8	9878.3	9985.0	10094.9	10204.9	
% Change	3.03%	1.62%	1.51%	1.35%	1.22%	1.11%	1.08%	1.08%	1.10%	1.09%	
August 4, 2017	9168.5	9317.1	9457.8	9585.4	9702.4	9810.1	9916.0	10023.1	10131.4	10240.8	10351.4
% Change	3.43%	1.62%	1.51%	1.35%	1.22%	1.11%	1.08%	1.08%	1.08%	1.08%	1.08%
Diesel Fuel (Millions of Gallons)											
Post Session 2017	1722.4	1778.6	1819.2	1853.8	1885.0	1912.5	1938.5	1963.4	1987.3	2010.4	
% Change	5.09%	3.26%	2.28%	1.90%	1.68%	1.46%	1.36%	1.29%	1.21%	1.17%	
August 4, 2017	1699.2	1741.6	1781.3	1815.2	1845.7	1872.6	1898.1	1922.6	1945.8	1968.6	1991.6
% Change	3.67%	2.50%	2.28%	1.90%	1.68%	1.46%	1.36%	1.29%	1.21%	1.17%	1.17%
Total Highway Fuel (Millions of Gallons)											
Post Session 2017	10856.1	11060.2	11241.0	11402.8	11550.5	11685.3	11816.8	11948.5	12082.1	12215.3	
% Change	3.35%	1.88%	1.63%	1.44%	1.30%	1.17%	1.13%	1.11%	1.12%	1.10%	
August 4, 2017	10867.7	11058.7	11239.1	11400.6	11548.1	11682.7	11814.1	11945.7	12077.2	12209.4	12343.0
% Change	3.46%	1.76%	1.63%	1.44%	1.29%	1.17%	1.12%	1.11%	1.10%	1.09%	1.09%
Aviation Fuel (Millions of Gallons)											
Post Session 2017	723.7	727.2	737.2	1045.2	1121.0	1140.6	1160.4	1180.2	1200.2	1220.3	
% Change	4.58%	0.48%	1.37%	41.78%	7.25%	1.76%	1.74%	1.71%	1.69%	1.67%	
August 4, 2017	747.1	732.4	741.3	1046.8	1120.2	1139.8	1158.8	1178.6	1198.5	1218.8	1238.6
% Change	7.96%	-1.97%	1.21%	41.22%	7.01%	1.74%	1.67%	1.70%	1.69%	1.69%	1.62%

**Table 4
Highway Fuel Sales Tax Revenues (\$ Millions)**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Gross Collections											
Post Session 2017	1447.5	1496.8	1558.8	1607.8	1667.1	1733.3	1800.1	1867.9	1941.2	2019.6	
August 4, 2017	1458.7	1492.9	1547.2	1596.1	1655.2	1721.3	1787.9	1855.6	1924.3	1994.2	2065.4
Refunds											
Post Session 2017	35.5	36.8	38.3	39.5	40.9	42.6	44.2	45.9	47.7	49.6	
August 4, 2017	32.9	35.1	36.4	37.5	38.9	40.5	42.0	43.6	45.2	46.9	48.5
DOR Administration											
Post Session 2017	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7	
August 4, 2017	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6
Transfer to Invasive Plant Control Trust Fund											
Post Session 2017	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	
August 4, 2017	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
Transfer to State Game Trust Fund											
Post Session 2017	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	
August 4, 2017	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
0.65% Transfer to Agriculture Emergency Trust Fund											
Post Session 2017	7.7	7.9	8.2	8.5	8.8	9.1	9.5	9.8	10.2	10.6	
August 4, 2017	7.9	7.9	8.2	8.5	8.8	9.1	9.5	9.8	10.2	10.6	10.9
Transfer to Marine Resources Conservation Trust Fund											
Post Session 2017	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	
August 4, 2017	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
Net Transfer to STTF											
Post Session 2017	1372.4	1420.2	1480.3	1527.9	1585.5	1649.7	1714.5	1780.3	1851.4	1927.5	
August 4, 2017	1386.1	1418.1	1470.8	1518.3	1575.7	1639.9	1704.6	1770.4	1837.1	1904.9	1974.2

Table 5
SCETS Tax Revenues (\$ Millions)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Gross Collections											
Post Session 2017	802.9	825.8	858.1	885.6	920.2	954.3	992.6	1035.5	1071.3	1111.6	
August 4, 2017	798.0	825.7	857.9	885.4	920.0	954.1	988.4	1023.3	1058.8	1098.8	1143.8
Refunds											
Post Session 2017	4.1	4.3	4.4	4.6	4.7	4.9	5.1	5.3	5.5	5.7	
August 4, 2017	4.4	4.2	4.4	4.5	4.7	4.9	5.0	5.2	5.4	5.6	5.8
DOR Administration											
Post Session 2017	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	
August 4, 2017	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
0.65% Transfer to Agriculture Emergency Trust Fund											
Post Session 2017	4.4	4.5	4.7	4.8	5.0	5.2	5.4	5.6	5.8	6.0	
August 4, 2017	4.3	4.5	4.7	4.8	5.0	5.2	5.4	5.6	5.8	6.0	6.2
Net Transfer to STTF											
Post Session 2017	788.9	811.6	843.5	870.8	905.0	938.7	976.6	1019.1	1054.5	1094.4	
August 4, 2017	783.7	811.5	843.3	870.6	904.8	938.5	972.5	1007.0	1042.1	1081.7	1126.3

Table 6
Other Fuel Tax Revenues (\$ Millions)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Off Highway Fuel Gross Collections and STTF											
Post Session 2017	9.1	9.4	9.8	10.6	11.4	12.2	12.9	13.3	13.6	13.8	
% Change	-1.51%	3.33%	4.08%	8.39%	8.07%	6.38%	5.78%	3.32%	2.14%	1.90%	
August 4, 2017	11.0	10.7	10.7	12.2	13.4	14.3	15.2	15.7	16.1	16.4	16.7
% Change	19.85%	-3.13%	0.00%	14.02%	9.84%	6.72%	6.29%	3.29%	2.55%	1.86%	1.83%
Aviation Fuel											
Gross Collections											
Post Session 2017	49.9	50.2	50.9	49.2	47.9	48.7	49.6	50.4	51.3	52.1	
August 4, 2017	51.5	50.5	51.1	49.3	47.8	48.7	49.5	50.3	51.2	52.0	52.9
Refunds											
Post Session 2017	15.5	12.6	12.8	17.2	17.4	17.7	18.0	18.3	18.6	19.0	
August 4, 2017	17.7	14.3	14.7	18.9	19.3	19.7	20.1	20.5	20.9	21.3	21.7
DOR Administration											
Post Session 2017	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	
August 4, 2017	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
GR Service Charge											
Post Session 2017	2.8	3.0	3.0	2.6	2.4	2.5	2.5	2.6	2.6	2.7	
August 4, 2017	2.7	2.9	2.9	2.4	2.3	2.3	2.4	2.4	2.4	2.5	2.5
Net Transfer to STTF											
Post Session 2017	31.5	34.3	34.8	29.2	27.8	28.3	28.8	29.3	29.8	30.3	
August 4, 2017	30.9	33.1	33.3	27.8	26.0	26.5	26.8	27.2	27.7	28.0	28.5

**Table 7
Special Fuel Use Tax and Fees**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Beginning Balance (\$ Millions)	3.6	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4
Registrations and Permits Issued											
Registrations	45,651	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Emergency and Trip Permits	9,805	8,889	8,889	8,889	8,889	8,889	8,889	8,889	8,889	8,889	8,889
Registrations and Permits Collections (\$ Millions)											
Registration Fees	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Emergency and Trip Fees	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Total Fees and Permits	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Use Tax Collections (\$ Millions)											
Use Tax	18.9	19.2	19.5	19.8	20.0	20.2	20.4	20.6	20.8	21.0	21.2
Refunds and Reserve	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Net Use Tax	18.1	18.5	18.8	19.1	19.3	19.5	19.7	19.9	20.1	20.3	20.5
Total Revenue	19.5	19.8	20.1	20.4	20.6	20.8	21.0	21.2	21.4	21.6	21.8
Other Jurisdictions	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Ending Fund Balance	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4
Net to be Distributed	17.2	17.5	17.8	18.1	18.3	18.5	18.7	18.9	19.1	19.3	19.5
Administrative Costs, net of GR Service Charge	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9
Distributions											
S.T.T.F.	8.2	8.4	8.6	8.9	9.1	9.3	9.5	9.7	9.9	10.2	10.4
Constitutional Gas Tax (2 cents)	1.1	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
County Gas Tax (1 cent)	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Municipal Gas Tax (1 cent)	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Local Option Tax (1-to-5 cents and 1-to-6 cent)	2.6	2.8	2.8	2.9	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Pollutants Tax	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
General Rev Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Table 8
\$2.00 Rental Car Fees

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Total Collections (\$ Millions)											
Post Session 2017	195.3	200.5	205.7	211.2	216.9	222.8	228.7	234.8	241.0	247.4	
August 4, 2017	191.2	189.3	192.7	196.2	199.7	203.3	206.8	210.4	214.1	217.9	221.6
Administrative Fees (\$ Millions)											
Post Session 2017	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	
August 4, 2017	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
GR Service Charges (\$ Millions)											
Post Session 2017	15.6	16.0	16.5	16.9	17.4	17.8	18.3	18.8	19.3	19.8	
August 4, 2017	15.4	15.1	15.4	15.7	16.0	16.3	16.5	16.8	17.1	17.4	17.7
Net to Be Distributed (\$ Millions)											
Post Session 2017	178.2	183.0	187.8	192.8	198.1	203.5	208.9	214.5	220.3	226.2	
August 4, 2017	174.2	172.7	175.8	179.0	182.2	185.5	188.8	192.1	195.5	199.0	202.4
Tourism Promotion Trust Fund (\$ Millions)											
Post Session 2017	28.1	28.8	29.6	30.4	31.2	32.1	32.9	33.8	34.7	35.6	
August 4, 2017	27.5	27.2	27.7	28.2	28.7	29.2	29.7	30.3	30.8	31.3	31.9
Florida International Trade & Promotion TF (\$ Millions)											
Post Session 2017	7.6	7.8	8.0	8.2	8.4	8.6	8.9	9.1	9.4	9.6	
August 4, 2017	7.4	7.3	7.5	7.6	7.7	7.9	8.0	8.2	8.3	8.5	8.6
STTF (\$ Millions)											
Post Session 2017	142.6	146.4	150.2	154.3	158.5	162.8	167.1	171.6	176.2	180.9	
August 4, 2017	139.5	138.2	140.6	143.2	145.8	148.4	151.1	153.6	156.4	159.2	161.9

**Table 9
Local Option Taxes Subject to Service Charges**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Motor Fuel Gallons (Thousands)											
Post Session 2017	9133.7	9281.7	9421.8	9549.0	9665.5	9772.8	9878.3	9985.0	10094.9	10204.9	
August 4, 2017	9168.5	9317.1	9457.8	9585.4	9702.4	9810.1	9916.0	10023.1	10131.4	10240.8	10351.4
Diesel Fuel Gallons (Thousands)											
Post Session 2017	1722.4	1778.6	1819.2	1853.8	1885.0	1912.5	1938.5	1963.4	1987.3	2010.4	
August 4, 2017	1699.2	1741.6	1781.3	1815.2	1845.7	1872.6	1898.1	1922.6	1945.8	1968.6	1991.6
Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)											
Post Session 2017	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	
August 4, 2017	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)											
Post Session 2017	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	
August 4, 2017	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Local Option Service Charge Revenue to STTF (\$ Millions)											
Post Session 2017	45.6	46.5	47.2	47.9	48.5	49.1	49.6	50.2	50.7	51.3	
August 4, 2017	45.6	46.4	47.2	47.9	48.5	49.1	49.6	50.2	50.7	51.3	51.8
Local Option Service Charge Revenue to GR (\$ Millions)											
Post Session 2017	20.1	20.4	20.8	21.0	21.3	21.5	21.8	22.0	22.2	22.5	
August 4, 2017	20.2	20.5	20.8	21.1	21.4	21.6	21.8	22.1	22.3	22.6	22.8

Note: Local Option Fuel Taxes Include Local Option Fuel Tax (1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

Table 10
Fuel Tax Distributions to Local Government (\$ Millions)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Highway Fuel Tax											
Constitutional Fuel Tax (2 Cents)	217.4	221.2	224.8	228.0	230.9	233.6	236.2	238.8	241.4	244.0	246.7
County Fuel Tax (1 Cent)	95.9	97.6	99.2	100.6	101.9	103.1	104.3	105.5	106.7	107.9	109.1
Municipal Fuel Tax (1 Cent)	97.2	98.9	100.5	101.9	103.2	104.4	105.6	106.8	108.0	109.2	110.4
Fuel Use Tax and Fees											
Constitutional Fuel Tax (2 Cents)	1.1	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
County Fuel Tax (1 Cent)	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Municipal Fuel Tax (1 Cent)	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Alternative Fuel Tax											
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
County Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Fuel Taxes											
Constitutional Fuel Tax (2 Cents)	218.5	222.0	225.6	228.8	231.7	234.4	237.0	239.6	242.2	244.8	247.5
County Fuel Tax (1 Cent)	96.2	98.0	99.6	101.0	102.3	103.5	104.7	105.9	107.1	108.3	109.5
Municipal Fuel Tax (1 Cent)	97.5	99.3	100.9	102.3	103.6	104.8	106.0	107.2	108.4	109.6	110.8

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances

**Table 11
Pollutants Tax**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Coastal Protections											
Post Session 2017	5.8	5.9	6.0	6.3	6.4	6.4	6.5	6.6	6.7	6.8	
% Change	3.43%	1.79%	1.62%	3.92%	1.80%	1.22%	1.18%	1.17%	1.17%	1.15%	
August 4, 2017	5.9	6.0	6.1	6.2	6.3	6.4	6.5	6.6	6.7	6.8	6.9
% Change	4.32%	2.21%	1.67%	1.64%	1.61%	1.59%	1.56%	1.54%	1.52%	1.49%	1.47%
Water Quality											
Post Session 2017	16.3	16.5	16.8	17.5	17.8	18.0	18.2	18.4	18.6	18.9	
% Change	3.43%	1.79%	1.62%	3.92%	1.80%	1.22%	1.18%	1.17%	1.17%	1.15%	
August 4, 2017	16.1	16.3	16.6	16.9	17.2	17.4	17.6	17.8	18.0	18.2	18.4
% Change	2.17%	1.49%	1.84%	1.81%	1.78%	1.16%	1.15%	1.14%	1.12%	1.11%	1.10%
Lead Acid Battery Fee											
Post Session 2017	11.2	11.4	11.5	11.7	11.9	12.0	12.2	12.3	12.5	12.6	
% Change	3.70%	1.54%	1.58%	1.47%	1.42%	1.23%	1.20%	1.20%	1.20%	1.20%	
August 4, 2017	11.2	11.4	11.6	11.8	11.9	12.0	12.1	12.2	12.3	12.4	12.5
% Change	3.75%	1.78%	1.75%	1.72%	0.85%	0.84%	0.83%	0.83%	0.82%	0.81%	0.81%
Inland Protection											
Post Session 2017	213.7	217.5	221.0	229.7	233.8	236.6	239.4	242.2	245.1	247.9	
% Change	3.43%	1.79%	1.62%	3.92%	1.80%	1.22%	1.18%	1.17%	1.17%	1.15%	
Motor Fuel Related	166.4	169.4	172.2	178.9	182.1	184.3	186.5	188.7	190.9	193.1	
Diesel Fuel Related	28.6	29.1	29.6	30.7	31.3	31.7	32.0	32.4	32.8	33.2	
Aviation Fuel Related	17.5	17.8	18.1	18.8	19.1	19.4	19.6	19.8	20.0	20.3	
Other	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.3	
August 4, 2017	212.9	216.1	219.6	222.8	225.7	228.3	230.9	233.5	236.1	238.7	241.3
% Change	3.04%	1.53%	1.62%	1.46%	1.30%	1.15%	1.14%	1.13%	1.11%	1.10%	1.09%
Motor Fuel Related	165.8	168.3	171.1	173.6	175.8	177.8	179.9	181.9	183.9	185.9	188.0
Diesel Fuel Related	28.5	28.9	29.4	29.8	30.2	30.5	30.9	31.2	31.6	31.9	32.3
Aviation Fuel Related	17.4	17.7	18.0	18.2	18.5	18.7	18.9	19.1	19.3	19.5	19.7
Other	1.1	1.2	1.1	1.2	1.2	1.3	1.2	1.3	1.3	1.4	1.3
Total Collections											
Post Session 2017	246.9	251.3	255.4	265.1	269.8	273.1	276.3	279.6	282.9	286.1	
% Change	3.44%	1.78%	1.62%	3.81%	1.78%	1.22%	1.18%	1.17%	1.17%	1.16%	
August 4, 2017	246.0	249.8	253.9	257.7	261.1	264.1	267.1	270.1	273.1	276.1	279.1
% Change	3.05%	1.55%	1.64%	1.50%	1.32%	1.15%	1.14%	1.12%	1.11%	1.10%	1.09%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.