

Revenue Estimating Conference
Transportation Revenues
Executive Summary
December 2, 2014

The Revenue Estimating Conference met on December 2, 2014 to consider the forecast of revenues flowing into the State Transportation Trust Fund (STTF). Including the estimates for FY 2014-15, overall revenues to the STTF work program period were increased by \$0.66 million or about 0.003% during the work program period ending FY 2019-20.

For revenues from fuel taxes, the overall forecast was impacted by recent changes in consumption of motor fuel and other fuels (diesel, aviation and off-highway fuel), changes in the projected fuel tax rates, and changes to the Aviation Fuel Refund forecast for FY 2013-14 and forward. The projection for revenues from all types of fuel was decreased by \$ 28.5 million or 0.22% over the entire work program. While consumption of fuel was generally up, this was offset by decreases to the fuel sales tax rate and the SCETS tax rate by an average \$0.005 per year over the five years. Within the total for fuel-related taxes, aviation fuel tax revenue saw the largest change; these revenues decreased by \$ 11.3 million or 5% due to an increase in Aviation Refunds of \$12.8 million or 18.4% over the work program.

The Local Option Distribution was increased by nearly \$1 million over the prior forecast period. These changes primarily reflect the new motor fuel and diesel fuel forecasts. However, the local option tax rate was raised slightly from 5.9 to 6.0 beginning in FY 2014-15. The Rental Car Surcharge projection was increased by \$6.9 million or 0.8% over the entire work program period.

For motor vehicle license and registration related fees, the forecasts were previously adopted by the Highway Safety Licenses and Fees Conference held November 20, 2014. In this work program period, all receipts to the STTF from motor vehicle licenses and fees were increased by \$21.4 million or 0.4% over the entire work program. Motor Vehicle Licenses are up by \$2.1 million, Initial Registrations are up \$1.1 million, Title Fees are up \$16.3 million, and Motor Carrier Compliance Penalties are up \$1.8 million over the work program period.

Revenue Estimating Conference
Revenues to State Transportation Trust Fund
Revised Forecast
December, 2014

(Revised December 11, 2014: FY 2013-14 Pollutants Tax (table 11) amended to show actual distributions.)

Table 1
Revenue Summary

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Previous Forecast											
July, 2014											
Highway Fuel Sales Tax	1198.26	1236.40	1284.31	1331.46	1378.00	1425.77	1470.25	1521.34	1573.27	1626.33	1681.71
SCETS Tax	684.21	706.18	735.43	767.77	791.09	816.57	845.72	871.08	900.49	926.82	960.39
Off-Highway Fuel Sales Tax	15.58	16.28	17.09	17.61	17.91	18.32	18.78	19.21	19.60	20.03	20.47
Aviations Fuel Tax	37.70	36.84	36.74	37.36	38.04	38.74	39.49	40.28	41.10	42.02	43.00
Fuel Use Tax and Fees	7.49	8.54	8.87	9.23	9.55	9.90	10.21	10.53	10.85	11.20	11.58
MVL -Related Amount (From HSMV Conference)											
Motor Vehicle Licenses	530.23	539.82	553.48	570.58	585.38	598.69	612.14	625.48	639.37	652.98	666.53
Initial Registration Fee	94.13	98.33	101.10	104.23	106.92	109.53	112.30	114.34	116.47	118.55	120.63
Title Fees	301.25	300.11	302.78	305.64	308.68	311.18	313.98	316.06	318.22	320.33	322.44
Motor Vehicle Compliance Penalties	13.45	14.30	14.76	14.97	15.17	15.38	15.58	15.86	16.16	16.45	16.74
Subtotal	939.07	952.56	972.12	995.41	1016.15	1034.78	1054.00	1071.75	1090.22	1108.32	1126.33
Rental Car Surcharge	124.39	128.16	132.47	136.86	141.25	145.46	149.59	153.62	157.65	161.78	166.01
Local Option Distribution	40.43	41.79	42.71	43.59	44.31	44.94	45.56	46.14	46.72	47.31	47.87
Total	3047.13	3126.74	3229.74	3339.29	3436.31	3534.50	3633.59	3733.95	3839.89	3943.81	4057.35
Revised Forecast											
December, 2014											
Highway Fuel Sales Tax	1198.26	1241.13	1286.17	1326.94	1373.03	1424.66	1476.00	1530.72	1590.12	1643.26	1696.08
SCETS Tax	684.21	708.62	734.73	760.38	786.84	816.06	841.53	874.09	907.29	941.08	971.00
Off-Highway Fuel Sales Tax	15.58	16.12	16.97	17.61	18.11	18.53	18.99	19.42	19.80	20.23	20.67
Aviations Fuel Tax	37.70	32.09	35.92	36.30	36.74	37.20	37.65	38.11	38.58	39.05	39.53
Fuel Use Tax and Fees	7.49	7.98	8.26	8.51	8.74	8.96	9.17	9.38	9.60	9.81	10.00
MVL -Related Amount (From HSMV Conference)											
Motor Vehicle Licenses	530.23	541.14	554.57	569.46	586.06	599.29	611.68	623.86	636.23	648.81	661.59
Initial Registration Fee	94.13	99.96	102.34	104.69	106.74	108.87	110.94	112.79	114.66	116.56	118.50
Title Fees	301.25	303.53	305.71	308.56	311.31	313.54	316.04	317.96	319.92	321.91	323.93
Motor Vehicle Compliance Penalties	13.45	14.58	15.06	15.27	15.48	15.69	15.89	16.16	16.43	16.70	16.98
Subtotal	939.07	959.21	977.67	997.98	1019.59	1037.38	1054.56	1070.76	1087.23	1103.98	1121.00
Rental Car Surcharge	124.39	130.34	134.68	138.48	142.11	145.83	149.21	152.37	155.44	158.41	161.28
Local Option Distribution	40.43	41.93	42.87	43.76	44.47	45.11	45.72	46.30	46.88	47.47	48.02
Total	3047.13	3137.43	3237.26	3329.97	3429.62	3533.74	3632.82	3741.14	3854.94	3963.29	4067.58
Difference		10.69	7.53	-9.32	-6.69	-0.76	-0.77	7.19	15.05	19.48	10.23
Cumulative Difference		10.69	18.21	8.89	2.19	1.44	0.66	7.85	22.89	42.37	52.60

Note: Forecast includes Chapter 2012-128, L.O.F., which required a permanent redirect of \$200 million from title fee revenue previously going to General Revenue to STTF beginning FY 2012-13. It does not include the one-time \$200 million from STTF to General Revenue in FY 2012-13.

**Table 2
Assumptions**

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
CPI, All Items, Local Government Fiscal Year											
July, 2014	236.34	240.50	243.64	247.95	252.80	257.60	262.68	268.19	273.90	279.74	286.00
% Change	1.85%	1.76%	1.31%	1.77%	1.96%	1.90%	1.97%	2.10%	2.13%	2.13%	2.24%
December, 2014	236.34	238.38	241.83	246.70	252.28	258.04	264.00	269.54	275.51	281.43	287.69
% Change	1.85%	0.87%	1.45%	2.01%	2.26%	2.28%	2.31%	2.10%	2.21%	2.15%	2.23%
Sales Tax, All Fuel, Calendar Year											
July, 2014	13.10	13.30	13.50	13.70	14.00	14.20	14.50	14.80	15.10	15.40	15.80
December, 2014	13.10	13.30	13.40	13.60	13.90	14.20	14.50	14.90	15.20	15.50	15.80
Sales Tax, All Fuel, Fiscal Year Average											
July, 2014	12.97	13.17	13.37	13.57	13.80	14.07	14.30	14.60	14.90	15.20	15.53
December, 2014	12.97	13.17	13.33	13.47	13.70	14.00	14.30	14.63	15.00	15.30	15.60
SCETS Tax Rate, Motor Fuel, Fiscal Year Average											
July, 2014	7.13	7.23	7.36	7.53	7.63	7.76	7.93	8.06	8.23	8.36	8.56
December, 2014	7.13	7.23	7.33	7.43	7.56	7.73	7.86	8.06	8.26	8.46	8.62
SCETS Tax Rate, Special Fuel, Fiscal Year Average											
July, 2014	7.13	7.23	7.37	7.53	7.63	7.77	7.93	8.07	8.23	8.37	8.57
December, 2014	7.13	7.23	7.33	7.43	7.57	7.73	7.87	8.07	8.27	8.47	8.63
Florida Pump Price											
July, 2014	365.32	361.80	348.69	345.89	350.92	362.44	376.84	394.97	415.23	434.90	455.81
% Change	-2.63%	-0.96%	-3.62%	-0.80%	1.45%	3.28%	3.97%	4.81%	5.13%	4.74%	4.81%
December, 2014	365.32	325.77	312.83	317.94	341.07	363.09	387.75	401.10	426.67	444.00	467.22
% Change	-2.63%	-10.82%	-3.97%	1.63%	7.27%	6.45%	6.79%	3.44%	6.37%	4.06%	5.23%
Fleet Miles Per Gallon											
July, 2014	20.86	21.20	21.59	22.00	22.41	22.81	23.24	23.67	24.12	24.59	25.08
December, 2014	20.86	21.20	21.59	22.00	22.41	22.81	23.24	23.67	24.12	24.59	25.08
Real Price Per Mile											
July, 2014	7.41	7.10	6.63	6.34	6.20	6.17	6.17	6.22	6.29	6.32	6.35
% Change	-6.21%	-4.23%	-6.61%	-4.34%	-2.28%	-0.42%	0.06%	0.77%	1.04%	0.59%	0.50%
December, 2014	7.41	6.45	5.99	5.86	6.03	6.17	6.32	6.29	6.42	6.42	6.47
% Change	-6.21%	-13.00%	-7.08%	-2.22%	3.02%	2.25%	2.44%	-0.54%	2.15%	-0.07%	0.91%
Aviation Fuel Tax Per Gallon											
July, 2014	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90
December, 2014	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90	6.90

**Table 3
Fuel Consumption**

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Motor Fuel (Millions of Gallons)											
July, 2014	8296.25	8453.93	8631.46	8795.46	8927.39	9034.52	9142.93	9243.51	9345.19	9447.98	9542.46
% Change	2.33%	1.90%	2.10%	1.90%	1.50%	1.20%	1.20%	1.10%	1.10%	1.10%	1.00%
December, 2014	8296.25	8496.24	8683.16	8856.82	8989.67	9106.54	9215.82	9317.19	9419.68	9523.30	9618.53
% Change	2.33%	2.41%	2.20%	2.00%	1.50%	1.30%	1.20%	1.10%	1.10%	1.10%	1.00%
Diesel Fuel (Millions of Gallons)											
July, 2014	1457.21	1495.89	1539.27	1583.91	1624.41	1667.50	1705.28	1742.82	1779.45	1817.15	1855.34
% Change	3.02%	2.65%	2.90%	2.90%	2.56%	2.65%	2.27%	2.20%	2.10%	2.12%	2.10%
December, 2014	1457.21	1487.75	1524.42	1562.00	1598.63	1635.24	1670.80	1707.07	1743.48	1779.19	1815.75
% Change	3.02%	2.10%	2.47%	2.47%	2.35%	2.29%	2.18%	2.17%	2.13%	2.05%	2.05%
Total Highway Fuel (Millions of Gallons)											
July, 2014	9753.45	9949.82	10170.73	10379.37	10551.80	10702.02	10848.22	10986.33	11124.64	11265.14	11397.81
% Change	2.43%	2.01%	2.22%	2.05%	1.66%	1.42%	1.37%	1.27%	1.26%	1.26%	1.18%
December, 2014	9753.454	9983.992	10207.58	10418.82	10588.31	10741.77	10886.62	11024.26	11163.16	11302.49	11434.28
% Change	2.43%	2.36%	2.24%	2.07%	1.63%	1.45%	1.35%	1.26%	1.26%	1.25%	1.17%
Aviation Fuel (Millions of Gallons)											
July, 2014	754.35	742.79	745.52	759.62	774.76	790.08	806.26	823.06	840.25	857.74	875.96
% Change	-3.22%	-1.53%	0.37%	1.89%	1.99%	1.98%	2.05%	2.08%	2.09%	2.08%	2.12%
December, 2014	754.35	747.60	755.38	764.60	775.20	785.90	796.80	808.00	819.40	830.90	842.60
% Change	-3.22%	-0.90%	1.04%	1.22%	1.39%	1.38%	1.39%	1.41%	1.41%	1.40%	1.41%

Table 4
Highway Fuel Sales Tax Revenues (\$ Millions)

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Gross Collections											
July, 2014	1270.91	1310.06	1359.49	1408.14	1456.15	1505.42	1551.29	1604.00	1657.57	1712.30	1770.46
December, 2014	1270.91	1314.56	1361.01	1403.07	1450.60	1503.85	1556.79	1613.22	1674.47	1729.28	1783.75
Refunds											
July, 2014	32.47	33.41	34.67	35.91	37.13	38.39	39.56	40.90	42.27	43.66	45.15
December, 2014	32.47	33.13	34.30	35.36	36.56	37.90	39.23	40.65	42.20	43.58	44.95
DOR Administration											
July, 2014	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07
December, 2014	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07	11.07
Transfer to Invasive Plant Control Trust Fund											
July, 2014	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30
December, 2014	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30
Transfer to State Game Trust Fund											
July, 2014	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
December, 2014	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
0.65% Transfer to Agriculture Emergency Trust Fund											
July, 2014	6.91	6.99	7.25	7.50	7.74	7.99	8.22	8.49	8.76	9.04	9.33
December, 2014	6.91	7.03	7.27	7.50	7.74	8.02	8.29	8.58	8.89	9.17	9.45
Transfer to marine Resources Conservation Trust Fund											
July, 2014	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	14.40
December, 2014	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40	13.40
Net Transfer to STTF											
July, 2014	1198.26	1236.40	1284.31	1331.46	1378.00	1425.77	1470.25	1521.34	1573.27	1626.33	1681.71
December, 2014	1198.26	1241.13	1286.17	1326.94	1373.03	1424.66	1476.00	1530.72	1590.12	1643.26	1696.08

Table 5
SCETS Tax Revenues (\$ Millions)

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Gross Collections											
July, 2014	696.86	719.09	748.61	781.25	804.77	830.49	859.90	885.49	915.16	941.73	975.60
December, 2014	696.86	721.56	747.92	773.81	800.50	829.99	855.69	888.54	922.04	956.14	986.33
Refunds											
July, 2014	2.55	2.66	2.77	2.89	2.98	3.07	3.18	3.28	3.39	3.48	3.61
December, 2014	2.55	2.67	2.77	2.86	2.96	3.07	3.17	3.29	3.41	3.54	3.65
DOR Administration											
July, 2014	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28
December, 2014	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28
0.65% Transfer to Agriculture Emergency Trust Fund											
July, 2014	3.82	3.97	4.13	4.30	4.43	4.56	4.71	4.84	5.00	5.13	5.31
December, 2014	3.82	3.99	4.14	4.28	4.42	4.58	4.71	4.89	5.06	5.24	5.40
Net Transfer to STTF											
July, 2014	684.21	706.18	735.43	767.78	791.09	816.58	845.73	871.09	900.50	926.83	960.40
December, 2014	684.21	708.62	734.73	760.38	786.84	816.06	841.53	874.09	907.29	941.08	971.00

**Table 6
Other Fuel Tax Revenues (\$ Millions)**

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Off Highway Fuel Gross Collections and STTF											
July, 2014	15.58	16.28	17.09	17.61	17.91	18.32	18.78	19.21	19.60	20.03	20.47
% Change											
December, 2014	15.58	16.12	16.97	17.61	18.11	18.53	18.99	19.42	19.80	20.23	20.67
% Change											
Aviation Fuel											
Gross Collections											
July, 2014	52.05	51.25	51.44	52.41	53.46	54.52	55.63	56.79	57.98	59.18	60.44
December, 2014	52.05	51.58	52.12	52.76	53.49	54.23	54.98	55.75	56.54	57.33	58.14
Refunds											
July, 2014	10.63	10.80	11.10	11.40	11.70	12.00	12.30	12.60	12.90	13.10	13.30
December, 2014	10.63	16.30	12.67	12.90	13.14	13.39	13.65	13.92	14.20	14.48	14.77
DOR Administration											
July, 2014	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37
December, 2014	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37
GR Service Charge											
July, 2014	3.35	3.24	3.23	3.28	3.34	3.40	3.47	3.54	3.61	3.69	3.77
December, 2014	3.35	2.82	3.16	3.19	3.23	3.27	3.31	3.35	3.39	3.43	3.47
Net Transfer to STTF											
July, 2014	37.70	36.84	36.74	37.36	38.04	38.74	39.49	40.28	41.10	42.02	43.00
December, 2014	37.70	32.09	35.92	36.30	36.74	37.20	37.65	38.11	38.58	39.05	39.53

**Table 7
Special Fuel Use Tax and Fees**

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Beginning Balance (\$ Millions)	3.67	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Registrations and Permits Issued											
Registrations	45,875	46,981	48,015	48,975	49,710	50,356	50,960	51,521	52,087	52,660	53,187
Emergency and Trip Permits	7,935	8,126	8,305	8,471	8,598	8,710	8,815	8,911	9,010	9,109	9,200
Registrations and Permits Collections (\$ Millions)											
Registration Fees	0.18	0.19	0.19	0.20	0.20	0.20	0.20	0.21	0.21	0.21	0.21
Emergency and Trip Fees	0.36	0.37	0.37	0.38	0.39	0.39	0.40	0.40	0.41	0.41	0.41
Total Fees and Permits	0.54	0.55	0.57	0.58	0.59	0.59	0.60	0.61	0.61	0.62	0.63
Use Tax Collections (\$ Millions)											
Use Tax	18.16	18.60	19.00	19.38	19.68	19.93	20.17	20.39	20.62	20.84	21.05
Refunds and Reserve	1.92	1.94	1.96	1.98	1.99	2.01	2.02	2.03	2.04	2.05	2.06
Net Use Tax	16.24	16.66	17.04	17.41	17.68	17.92	18.15	18.36	18.58	18.79	18.99
Total Revenue	18.70	19.15	19.57	19.96	20.26	20.52	20.77	21.00	21.23	21.46	21.68
Other Jurisdictions	0.77	0.79	0.81	0.82	0.83	0.84	0.85	0.86	0.87	0.88	0.89
Ending Fund Balance	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Net to be Distributed	16.01	16.42	16.80	17.16	17.43	17.67	17.90	18.10	18.32	18.53	18.72
Administrative Costs, net of GR Service Charge	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32	3.32
Distributions											
S.T.T.F.	7.49	7.98	8.26	8.51	8.74	8.96	9.17	9.38	9.60	9.81	10.00
Constitutional Gas Tax (2 cents)	1.01	0.78	0.80	0.81	0.82	0.82	0.83	0.83	0.83	0.83	0.83
County Gas Tax (1 cent)	0.34	0.39	0.40	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41
Municipal Gas Tax (1 cent)	0.34	0.39	0.40	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41
Local Option Tax (1-to-5 cents and 1-to-6 cent)	2.57	2.74	2.80	2.85	2.88	2.89	2.90	2.89	2.89	2.89	2.89
Pollutants Tax	0.71	0.81	0.83	0.84	0.85	0.85	0.86	0.86	0.85	0.85	0.85
General Rev Service Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Table 8
\$2.00 Rental Car Fees

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Number of Rental Days Charged (Millions)											
July, 2014	85.32	87.81	90.74	93.72	96.70	99.56	102.36	105.10	107.84	110.65	113.52
December, 2014	85.32	89.29	92.24	94.82	97.29	99.82	102.11	104.26	106.34	108.36	110.31
Total Collections (\$ Millions)											
July, 2014	170.63	175.62	181.47	187.43	193.41	199.13	204.73	210.21	215.68	221.29	227.04
December, 2014	170.63	178.58	184.48	189.64	194.57	199.63	204.22	208.51	212.68	216.72	220.62
Administrative Fees (\$ Millions)											
July, 2014	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49
December, 2014	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49
GR Service Charges (\$ Millions)											
July, 2014	13.65	13.93	14.40	14.88	15.35	15.81	16.26	16.70	17.14	17.58	18.04
December, 2014	13.65	14.17	14.64	15.05	15.45	15.85	16.22	16.56	16.90	17.22	17.53
Net to Be Distributed (\$ Millions)											
July, 2014	155.49	160.20	165.59	171.07	176.57	181.83	186.98	192.02	197.06	202.22	207.51
December, 2014	155.49	162.93	168.35	173.10	177.64	182.29	186.52	190.46	194.30	198.02	201.60
Tourism Promotion Trust Fund (\$ Millions)											
July, 2014	24.49	25.23	26.08	26.94	27.81	28.64	29.45	30.24	31.04	31.85	32.68
December, 2014	24.49	25.66	26.51	27.26	27.98	28.71	29.38	30.00	30.60	31.19	31.75
Florida International Trade & Promotion TF (\$ Millions)											
July, 2014	6.61	6.81	7.04	7.27	7.50	7.73	7.95	8.16	8.38	8.59	8.82
December, 2014	6.61	6.92	7.15	7.36	7.55	7.75	7.93	8.09	8.26	8.42	8.57
STTF (\$ Millions)											
July, 2014	124.39	128.16	132.47	136.86	141.25	145.46	149.59	153.62	157.65	161.78	166.01
December, 2014	124.39	130.34	134.68	138.48	142.11	145.83	149.21	152.37	155.44	158.41	161.28

Table 9
Local Option Taxes Subject to Service Charges

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Motor Fuel Gallons (Thousands)											
July, 2014	8296.25	8453.93	8631.46	8795.46	8927.39	9034.52	9142.93	9243.51	9345.19	9447.98	9542.46
December, 2014	8296.25	8496.24	8683.16	8856.82	8989.67	9106.54	9215.82	9317.19	9419.68	9523.30	9618.53
Diesel Fuel Gallons (Thousands)											
July, 2014	1457.21	1495.89	1539.27	1583.91	1624.41	1667.50	1705.28	1742.82	1779.45	1817.15	1855.34
December, 2014	1457.21	1487.75	1524.42	1562.00	1598.63	1635.24	1670.80	1707.07	1743.48	1779.19	1815.75
Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)											
July, 2014	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
December, 2014	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)											
July, 2014	2.29	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48
December, 2014	2.29	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48	2.48
Local Option Service Charge Revenue to STTF (\$ Millions)											
July, 2014	40.43	41.79	42.71	43.59	44.31	44.94	45.56	46.14	46.72	47.31	47.87
December, 2014	40.43	41.93	42.87	43.76	44.47	45.11	45.72	46.30	46.88	47.47	48.02
Local Option Service Charge Revenue to GR (\$ Millions)											
July, 2014	15.22	16.77	17.12	17.45	17.71	17.92	18.14	18.34	18.54	18.74	18.93
December, 2014	15.22	16.85	17.23	17.57	17.83	18.07	18.28	18.48	18.69	18.89	19.08

Note: Local Option Fuel Taxes Include Local Option Fuel Tax (1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

Table 10
Fuel Tax Distributions to Local Government (\$ Millions)

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Highway Fuel Tax											
Constitutional Fuel Tax (2 Cents)	195.07	199.68	204.15	208.38	211.77	214.84	217.73	220.49	223.26	226.05	228.69
County Fuel Tax (1 Cent)	97.53	99.84	102.08	104.19	105.88	107.42	108.87	110.24	111.63	113.02	114.34
Municipal Fuel Tax (1 Cent)	97.53	99.84	102.08	104.19	105.88	107.42	108.87	110.24	111.63	113.02	114.34
Fuel Use Tax and Fees											
Constitutional Fuel Tax (2 Cents)	1.01	0.78	0.80	0.81	0.82	0.82	0.83	0.83	0.83	0.83	0.83
County Fuel Tax (1 Cent)	0.34	0.39	0.40	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41
Municipal Fuel Tax (1 Cent)	0.34	0.39	0.40	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41
Alternative Fuel Tax											
Constitutional Fuel Tax (2 Cents)	0.01	0.00	0.00	0.00	0.00	0.01	0.02	0.02	0.02	0.02	0.02
County Fuel Tax (1 Cent)	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01
Municipal Fuel Tax (1 Cent)	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01
Total Fuel Taxes											
Constitutional Fuel Tax (2 Cents)	196.09	200.46	204.95	209.19	212.59	215.67	218.58	221.34	224.11	226.90	229.54
County Fuel Tax (1 Cent)	97.88	100.23	102.48	104.60	106.29	107.84	109.29	110.67	112.06	113.45	114.77
Municipal Fuel Tax (1 Cent)	97.88	100.23	102.48	104.60	106.29	107.84	109.29	110.67	112.06	113.45	114.77

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances

**Table 11
Pollutants Tax**

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Coastal Protections											
July, 2014	5.65	5.75	5.87	5.99	6.09	6.18	6.26	6.35	6.43	6.52	6.60
% Change	3.87%	1.77%	2.09%	2.04%	1.67%	1.48%	1.29%	1.44%	1.26%	1.40%	1.23%
December, 2014	5.40	5.52	5.64	5.75	5.84	5.93	6.01	6.09	6.16	6.24	6.31
% Change	-0.64%	2.13%	2.16%	2.01%	1.61%	1.44%	1.35%	1.27%	1.27%	1.26%	1.18%
Water Quality											
July, 2014	14.75	15.01	15.33	15.64	15.90	16.14	16.36	16.58	16.80	17.02	17.23
% Change	-0.77%	1.76%	2.13%	2.02%	1.66%	1.51%	1.36%	1.34%	1.33%	1.31%	1.23%
December, 2014	14.48	14.79	15.11	15.41	15.66	15.89	16.10	16.31	16.51	16.72	16.92
% Change	-2.57%	2.13%	2.16%	2.01%	1.61%	1.44%	1.35%	1.27%	1.27%	1.26%	1.18%
Lead Acid Battery Fee											
July, 2014	8.65	8.80	8.99	9.17	9.32	9.46	9.59	9.72	9.85	9.98	10.10
% Change	7.63%	1.73%	2.16%	2.00%	1.64%	1.50%	1.37%	1.36%	1.34%	1.32%	1.20%
December, 2014	8.00	8.16	8.31	8.50	8.71	8.85	8.99	9.14	9.29	9.44	9.60
% Change	-0.45%	2.02%	1.86%	2.30%	2.36%	1.70%	1.53%	1.66%	1.66%	1.66%	1.66%
Inland Protection											
July, 2014	193.03	196.42	200.53	204.62	208.07	211.11	214.09	216.93	219.79	222.69	225.47
% Change	2.43%	1.76%	2.09%	2.04%	1.69%	1.46%	1.41%	1.33%	1.32%	1.32%	1.25%
Motor Fuel Related	142.28	145.03	148.12	150.98	153.28	155.16	157.05	158.81	160.59	162.38	164.04
Diesel Fuel Related	24.99	25.66	26.41	27.19	27.89	28.64	29.29	29.94	30.58	31.23	31.89
Aviation Fuel Related	12.94	12.74	12.79	13.04	13.30	13.57	13.85	14.14	14.44	14.74	15.06
Other	12.82	12.99	13.20	13.41	13.59	13.74	13.90	14.04	14.19	14.34	14.48
December, 2014	192.44	196.54	200.78	204.82	208.12	211.12	213.97	216.70	219.45	222.22	224.84
% Change	2.12%	2.13%	2.16%	2.01%	1.61%	1.44%	1.35%	1.27%	1.27%	1.26%	1.18%
Motor Fuel Related	149.84	153.03	156.41	159.55	162.12	164.46	166.69	168.81	170.95	173.11	175.15
Diesel Fuel Related	25.75	26.30	26.86	27.40	27.85	28.25	28.63	28.99	29.36	29.73	30.08
Aviation Fuel Related	15.74	16.08	16.42	16.75	17.02	17.27	17.50	17.73	17.95	18.18	18.39
Other	1.12	1.14	1.08	1.11	1.12	1.14	1.16	1.17	1.19	1.20	1.21
Total Collections											
July, 2014	222.08	225.98	230.72	235.42	239.38	242.89	246.30	249.58	252.87	256.21	259.40
% Change	2.44%	1.76%	2.10%	2.04%	1.68%	1.47%	1.40%	1.33%	1.32%	1.32%	1.25%
December, 2014	220.33	225.01	229.84	234.49	238.33	241.79	245.07	248.23	251.42	254.62	257.68
% Change	1.63%	2.13%	2.15%	2.02%	1.64%	1.45%	1.36%	1.29%	1.28%	1.27%	1.20%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collections numbers are based on projected gallonage of motor fuel, diesel and aviation fuel.
The FY 2013-14 Historical data has been amended with actuals distributions reported in FLAIR.