

Revenue Estimating Conference  
Transportation Revenues  
March 5, 2007, updated **for 2007 Regular Session changes**  
Executive Summary

**Session update: SB90 provides for a refund for motor fuel gasoline used in commercial aviation ground support from the state fuel sales tax and the SCETS tax. The Revenue Estimating Conference impact conference estimated that the impact of that bill would be to reduce revenues to the State Transportation Trust fund by \$.2 per year beginning in 2007-08.**

The Revenue Estimating Conference met on March 6, 2007, to consider the forecast for revenues flowing into the State Transportation Trust Fund. The conference made significant adjustments to the overall forecast through the work program period, which ends in 2011-12. Over the work program period, revenues to the trust fund were cut by \$232.1 million, or 1.3%. (Changes in the forecast discussed below all refer to the work program period.)

The projection for revenues from Highway Fuel consumption, which includes the Highway Fuel Sales Tax and the SCETS Tax, was reduced by \$137.8 million, or 1.2%. Projected tax rates remained relatively stable, with the impact due to reduced consumption of both gasoline and diesel fuel. The Aviation Fuel Tax forecast was reduced only slightly by \$3.6 million, or -1.0%, due to recent weakness relative to the forecast. The forecast for Off-Highway Fuel Sales Tax was increased by \$.8 million, or .9%, while expected revenues from Special Fuel use taxes and fees were increased by \$1.7 million, or 1.2%. The projection for the Rental Car Surcharge was reduced considerably by \$21.6 million, or 3.1%, due to recent weakness and the expectation for a weaker economy. The distribution from Local Option Tax Service Charge was reduced by \$73.5 million, or 23.7%, due to an error in the method used to create the previous forecast.

Overall the STTF outlook is almost unchanged in the license and registration area. While the projection for Motor Vehicle License revenues has been increased by \$23.3 million, or .7%, expected revenues from the Initial Registration Fees and Title fees have been reduced by \$18.8 million (2.1%) and \$2.6 million (.4%), respectively.

**TRANSPORTATION  
ESTIMATING CONFERENCE  
REVISED FORECAST (POST-SESSION 2007)  
TABLE 1**

**REVENUE SUMMARY**

<u>Previous Forecast (March 2007)</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Highway Fuel Sales Tax	1057.2	1103.5	1157.9	1208.9	1266.6	1328.5	1383.7	1443.5	1509.0	1571.4	1639.7	1704.7
SCETS Tax	607.7	628.9	658.8	690.0	726.4	756.0	789.6	827.6	858.9	894.5	935.3	968.1
Off-Highway Fuel Sales Tax	14.6	16.0	14.4	15.1	16.0	16.5	17.0	17.5	17.9	18.4	19.1	19.7
Aviation Fuel Tax	57.4	55.7	56.9	58.4	59.7	61.2	62.8	64.3	65.9	67.3	68.9	70.5
Fuel Use Tax and Fees	20.0	22.8	24.3	25.8	27.4	28.9	30.5	32.1	33.7	35.5	37.3	39.1
Alternative Fuel Tax	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Motor Vehicle Licenses	556.9	583.5	596.3	611.4	627.0	641.3	654.4	667.3	678.4	689.7	700.7	711.9
Initial Registration Fee	149.5	141.6	144.4	148.5	152.9	157.0	161.1	165.2	169.1	173.2	177.2	181.2
Title Fees	114.8	111.2	113.8	117.2	120.7	124.1	127.4	130.7	134.0	137.3	140.6	144.0
Rental Car Surcharge	111.7	107.7	110.4	112.9	115.3	117.6	119.8	121.9	124.1	126.2	128.3	130.3
Local Option Distribution	19.9	43.9	44.8	45.9	47.1	48.3	49.5	50.6	51.8	52.9	54.1	55.2
<b>TOTAL</b>	<b>2709.9</b>	<b>2815.0</b>	<b>2922.2</b>	<b>3034.3</b>	<b>3159.3</b>	<b>3279.6</b>	<b>3396.0</b>	<b>3520.9</b>	<b>3643.0</b>	<b>3766.6</b>	<b>3901.4</b>	<b>4024.9</b>
<u>Revised Forecast (Post-session 2007)</u>												
Highway Fuel Sales Tax (1)	1057.2	1103.5	1157.8	1208.8	1266.5	1328.4	1383.6	1443.4	1508.9	1571.3	1639.6	1704.6
SCETS Tax (1)	607.7	628.9	658.7	689.9	726.3	755.9	789.5	827.5	858.8	894.4	935.2	968.0
Off-Highway Fuel Sales Tax	14.6	16.0	14.4	15.1	16.0	16.5	17.0	17.5	17.9	18.4	19.1	19.7
Aviation Fuel Tax	57.4	55.7	56.9	58.4	59.7	61.2	62.8	64.3	65.9	67.3	68.9	70.5
Fuel Use Tax and Fees	20.0	22.8	24.3	25.8	27.4	28.9	30.5	32.1	33.7	35.5	37.3	39.1
Alternative Fuel Tax	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Motor Vehicle Licenses	556.9	583.5	596.3	611.4	627.0	641.3	654.4	667.3	678.4	689.7	700.7	711.9
Initial Registration Fee	149.5	141.6	144.4	148.5	152.9	157.0	161.1	165.2	169.1	173.2	177.2	181.2
Title Fees	114.8	111.2	113.8	117.2	120.7	124.1	127.4	130.7	134.0	137.3	140.6	144.0
Rental Car Surcharge	111.7	107.7	110.4	112.9	115.3	117.6	119.8	121.9	124.1	126.2	128.3	130.3
Local Option Distribution	19.9	43.9	44.8	45.9	47.1	48.3	49.5	50.6	51.8	52.9	54.1	55.2
<b>TOTAL</b>	<b>2709.9</b>	<b>2815.0</b>	<b>2922.0</b>	<b>3034.1</b>	<b>3159.1</b>	<b>3279.4</b>	<b>3395.8</b>	<b>3520.7</b>	<b>3642.8</b>	<b>3766.4</b>	<b>3901.2</b>	<b>4024.7</b>
<b>DIFFERENCE</b>	<b>0.0</b>	<b>0.0</b>	<b>-0.2</b>	<b>-0.2</b>	<b>-0.2</b>	<b>-0.2</b>	<b>-0.2</b>	<b>-0.2</b>	<b>-0.2</b>	<b>-0.2</b>	<b>-0.2</b>	<b>-0.2</b>
<b>Cumulative Difference</b>		<b>0.0</b>	<b>-0.2</b>	<b>-0.4</b>	<b>-0.6</b>	<b>-0.8</b>	<b>-1.0</b>	<b>-1.2</b>	<b>-1.4</b>	<b>-1.6</b>	<b>-1.8</b>	<b>-2.0</b>

(1) Adjusted for the impact of SB90

**TABLE 2**  
**FUEL TAX DISTRIBUTIONS TO LOCAL GOVERNMENTS**  
**(MILLIONS OF DOLLARS)**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>HIGHWAY FUEL TAX</b>												
<b>CONSTITUTIONAL GAS TAX</b>	208.77	210.87	215.03	220.46	226.20	231.83	237.37	242.85	248.41	253.89	259.46	264.93
<b>COUNTY GAS TAX</b>	94.49	95.44	97.32	99.78	102.38	104.93	107.43	109.91	112.43	114.91	117.43	119.90
<b>MUNICIPAL GAS TAX</b>	94.49	95.44	97.32	99.78	102.38	104.93	107.43	109.91	112.43	114.91	117.43	119.90
<b>FUEL USE TAX AND FEES</b>												
<b>CONSTITUTIONAL GAS TAX</b>	2.44	2.86	2.95	3.08	3.20	3.31	3.43	3.54	3.65	3.77	3.88	4.01
<b>COUNTY GAS TAX</b>	1.13	1.32	1.37	1.43	1.48	1.54	1.59	1.64	1.69	1.75	1.80	1.86
<b>MUNICIPAL GAS TAX</b>	1.13	1.32	1.37	1.43	1.48	1.54	1.59	1.64	1.69	1.75	1.80	1.86
<b>ALTERNATIVE FUEL TAX</b>												
<b>CONSTITUTIONAL GAS TAX</b>	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
<b>COUNTY GAS TAX</b>	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
<b>MUNICIPAL GAS TAX</b>	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
<b>TOTAL FUEL TAXES</b>												
<b>CONSTITUTIONAL GAS TAX</b>	211.28	213.80	218.06	223.61	229.48	235.22	240.88	246.47	252.14	257.74	263.41	269.01
<b>COUNTY GAS TAX</b>	95.65	96.80	98.73	101.24	103.90	106.50	109.06	111.59	114.16	116.70	119.26	121.80
<b>MUNICIPAL GAS TAX</b>	95.65	96.80	98.73	101.24	103.90	106.50	109.06	111.59	114.16	116.70	119.26	121.80

DOLLAR FIGURES SHOWN ARE NET OF SERVICE CHARGES, ADMINISTRATIVE COSTS, REFUNDS, AND DEALER ALLOWANCES.

**TABLE 3  
ASSUMPTIONS**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>CPIU, ALL ITEMS, LOCAL GOVERNMENT FISCAL YEAR</b>												
Previous Forecast (March 2007)	200.6	203.6	208.2	212.6	216.7	220.9	225.2	229.4	233.6	238.1	242.6	246.7
% CHANGE	3.7	1.5	2.2	2.1	1.9	2.0	1.9	1.9	1.9	1.9	1.9	1.7
Revised Forecast (Post-session 2007)	200.6	203.6	208.2	212.6	216.7	220.9	225.2	229.4	233.6	238.1	242.6	246.7
% CHANGE	3.7	1.5	2.2	2.1	1.9	2.0	1.9	1.9	1.9	1.9	1.9	1.7
<b>SALES TAX, ALL FUEL, CALENDAR YEAR</b>												
Previous Forecast (March 2007)	10.90	11.30	11.50	11.70	12.00	12.20	12.40	12.70	12.90	13.20	13.40	13.70
Revised Forecast (Post-session 2007)	10.90	11.30	11.50	11.70	12.00	12.20	12.40	12.70	12.90	13.20	13.40	13.70
<b>SALES TAX, ALL FUEL, FISCAL YEAR AVERAGE</b>												
Previous Forecast (March 2007)	10.63	11.03	11.37	11.57	11.80	12.07	12.27	12.50	12.77	13.00	13.27	13.50
Revised Forecast (Post-session 2007)	10.63	11.03	11.37	11.57	11.80	12.07	12.27	12.50	12.77	13.00	13.27	13.50
<b>SCETS TAX RATE, MOTOR FUEL, FISCAL YEAR AVERAGE</b>												
Previous Forecast (March 2007)	5.86	6.06	6.23	6.36	6.53	6.63	6.76	6.93	7.03	7.16	7.33	7.43
Revised Forecast (Post-session 2007)	5.86	6.06	6.23	6.36	6.53	6.63	6.76	6.93	7.03	7.16	7.33	7.43
<b>SCETS TAX RATE, SPECIAL FUEL, FISCAL YEAR AVERAGE</b>												
Previous Forecast (March 2007)	5.87	6.07	6.23	6.37	6.53	6.63	6.77	6.93	7.03	7.17	7.33	7.43
Revised Forecast (Post-session 2007)	5.87	6.07	6.23	6.37	6.53	6.63	6.77	6.93	7.03	7.17	7.33	7.43



**TABLE 4  
FUEL CONSUMPTION**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>TOTAL MOTOR FUEL, GALLONS</b>												
Previous Forecast (March 2007)	8651.5	8720.7	8877.6	9090.7	9318.0	9541.6	9761.0	9975.8	10195.3	10409.4	10627.9	10840.5
% CHANGE	0.4%	0.8%	1.8%	2.4%	2.5%	2.4%	2.3%	2.2%	2.2%	2.1%	2.1%	2.0%
Revised Forecast (Post-session 2007)	8651.5	8720.7	8877.6	9090.7	9318.0	9541.6	9761.0	9975.8	10195.3	10409.4	10627.9	10840.5
% CHANGE	0.4%	0.8%	1.8%	2.4%	2.5%	2.4%	2.3%	2.2%	2.2%	2.1%	2.1%	2.0%
<b>SPECIAL FUEL, GALLONS</b>												
Previous Forecast (March 2007)	1802.6	1838.7	1890.2	1948.8	2009.2	2067.4	2125.3	2184.8	2243.8	2304.4	2364.3	2425.8
% CHANGE	6.8%	2.0%	2.8%	3.1%	3.1%	2.9%	2.8%	2.8%	2.7%	2.7%	2.6%	2.6%
Revised Forecast (Post-session 2007)	1802.6	1838.7	1890.2	1948.8	2009.2	2067.4	2125.3	2184.8	2243.8	2304.4	2364.3	2425.8
% CHANGE	6.8%	2.0%	2.8%	3.1%	3.1%	2.9%	2.8%	2.8%	2.7%	2.7%	2.6%	2.6%
<b>TOTAL HIGHWAY FUEL, GALLONS</b>												
Previous Forecast (March 2007)	10454.1	10559.3	10767.8	11039.5	11327.1	11609.0	11886.4	12160.6	12439.1	12713.8	12992.3	13266.3
% CHANGE	1.4%	1.0%	2.0%	2.5%	2.6%	2.5%	2.4%	2.3%	2.3%	2.2%	2.2%	2.1%
Revised Forecast (Post-session 2007)	10454.1	10559.3	10767.8	11039.5	11327.1	11609.0	11886.4	12160.6	12439.1	12713.8	12992.3	13266.3
% CHANGE	1.4%	1.0%	2.0%	2.5%	2.6%	2.5%	2.4%	2.3%	2.3%	2.2%	2.2%	2.1%
<b>AVIATION FUEL, GALLONS</b>												
Previous Forecast (March 2007)	1051.0	1061.8	1086.0	1113.1	1137.6	1163.0	1189.5	1216.5	1243.1	1271.3	1298.9	1326.8
% CHANGE	-0.4%	1.0%	2.3%	2.5%	2.2%	2.2%	2.3%	2.3%	2.2%	2.3%	2.2%	2.1%
Revised Forecast (Post-session 2007)	1051.0	1061.8	1086.0	1113.1	1137.6	1163.0	1189.5	1216.5	1243.1	1271.3	1298.9	1326.8
% CHANGE	-0.4%	1.0%	2.3%	2.5%	2.2%	2.2%	2.3%	2.3%	2.2%	2.3%	2.2%	2.1%

**TABLE 5  
FUEL TAX REVENUES**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>HIGHWAY FUEL:</b>												
<b>GROSS COLLECTIONS</b>												
Previous Forecast (March 2007)	1124.0	1165.0	1223.9	1276.9	1336.6	1400.8	1458.1	1520.1	1588.1	1652.8	1723.6	1791.0
Revised Forecast (Post-session 2007)	1124.0	1165.0	1223.9	1276.9	1336.6	1400.8	1458.1	1520.1	1588.1	1652.8	1723.6	1791.0
<b>LESS: DOR ADMINISTRATION</b>												
Previous Forecast (March 2007)	8.3	8.7	9.1	9.5	10.0	10.5	10.9	11.3	11.9	12.3	12.9	13.4
Revised Forecast (Post-session 2007)	8.3	8.7	9.1	9.5	10.0	10.5	10.9	11.3	11.9	12.3	12.9	13.4
<b>LESS: OTHER DIVERSIONS</b>												
Previous Forecast (March 2007)	37.6	35.8	37.1	38.4	39.7	41.2	42.6	44.0	45.6	47.1	48.7	50.3
Revised Forecast (Post-session 2007)	37.6	35.8	37.2	38.5	39.8	41.3	42.7	44.1	45.7	47.2	48.8	50.4
<b>LESS: SERVICE CHARGES</b>												
Previous Forecast (March 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Revised Forecast (Post-session 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LESS: .65% TRANSFER TO AGRICULTURE EMERGENCY TRUST FUND</b>												
Previous Forecast (March 2007)	5.9	6.1	6.4	6.6	6.9	7.3	7.5	7.9	8.2	8.5	8.9	9.2
Revised Forecast (Post-session 2007)	5.9	6.1	6.4	6.6	6.9	7.3	7.5	7.9	8.2	8.5	8.9	9.2
<b>LESS: TRANSFERS TO MARINE RESOURCES CONSERVATION TRUST FUND</b>												
Previous Forecast (March 2007)	8.5	10.9	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
Revised Forecast (Post-session 2007)	8.5	10.9	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
<b>NET TRANSFERS TO STTF</b>												
Previous Forecast (March 2007)	1057.2	1103.5	1157.9	1208.9	1266.6	1328.5	1383.7	1443.5	1509.0	1571.4	1639.7	1704.7
Revised Forecast (Post-session 2007)	1057.2	1103.5	1157.8	1208.8	1266.5	1328.4	1383.6	1443.4	1508.9	1571.3	1639.6	1704.6

**TABLE 5  
FUEL TAX REVENUES  
(continued)**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>SCETS TAX:</b>												
<b>GROSS COLLECTIONS</b>												
Previous Forecast (March 2007)	616.2	640.1	670.6	702.3	739.4	769.4	803.7	842.4	874.2	910.4	952.0	985.3
Revised Forecast (Post-session 2007)	616.2	640.1	670.6	702.3	739.4	769.4	803.7	842.4	874.2	910.4	952.0	985.3
<b>LESS: DOR ADMINISTRATION</b>												
Previous Forecast (March 2007)	4.8	4.8	5.0	5.2	5.5	5.7	6.0	6.3	6.5	6.8	7.1	7.4
Revised Forecast (Post-session 2007)	4.8	4.8	5.0	5.2	5.5	5.7	6.0	6.3	6.5	6.8	7.1	7.4
<b>LESS: OTHER DIVERSIONS</b>												
Previous Forecast (March 2007)	2.5	3.0	3.2	3.3	3.5	3.6	3.8	4.0	4.1	4.3	4.5	4.6
Revised Forecast (Post-session 2007)	2.5	3.0	3.3	3.4	3.6	3.7	3.9	4.1	4.2	4.4	4.6	4.7
<b>LESS: SERVICE CHARGES</b>												
Previous Forecast (March 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Revised Forecast (Post-session 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LESS: .65% TRANSFER TO AGRICULTURE EMERGENCY TRUST FUND</b>												
Previous Forecast (March 2007)	3.3	3.4	3.6	3.8	4.0	4.1	4.3	4.5	4.7	4.8	5.1	5.2
Revised Forecast (Post-session 2007)	3.3	3.4	3.6	3.8	4.0	4.1	4.3	4.5	4.7	4.8	5.1	5.2
<b>NET TRANSFERS TO STTF</b>												
Previous Forecast (March 2007)	607.7	628.9	658.8	690.0	726.4	756.0	789.6	827.6	858.9	894.5	935.3	968.1
Revised Forecast (Post-session 2007)	607.7	628.9	658.7	689.9	726.3	755.9	789.5	827.5	858.8	894.4	935.2	968.0



**TABLE 5  
FUEL TAX REVENUES  
(continued)**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>OFF-HIGHWAY FUEL</b>												
<b>GROSS COLLECTIONS</b>												
Previous Forecast (March 2007)	14.6	16.0	14.4	15.1	16.0	16.5	17.0	17.5	17.9	18.4	19.1	19.7
Revised Forecast (Post-session 2007)	14.6	16.0	14.4	15.1	16.0	16.5	17.0	17.5	17.9	18.4	19.1	19.7
<b>LESS: SERVICE CHARGES</b>												
Previous Forecast (March 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Revised Forecast (Post-session 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>NET TRANSFERS TO STTF</b>												
Previous Forecast (March 2007)	14.6	16.0	14.4	15.1	16.0	16.5	17.0	17.5	17.9	18.4	19.1	19.7
Revised Forecast (Post-session 2007)	14.6	16.0	14.4	15.1	16.0	16.5	17.0	17.5	17.9	18.4	19.1	19.7
 <b>AVIATION FUEL:</b>												
<b>GROSS COLLECTIONS</b>												
Previous Forecast (March 2007)	71.3	73.3	74.9	76.8	78.5	80.2	82.1	83.9	85.8	87.7	89.6	91.5
Revised Forecast (Post-session 2007)	71.3	73.3	74.9	76.8	78.5	80.2	82.1	83.9	85.8	87.7	89.6	91.5
<b>LESS: DOR ADMINISTRATION</b>												
Previous Forecast (March 2007)	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7
Revised Forecast (Post-session 2007)	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7
<b>LESS: REFUNDS</b>												
Previous Forecast (March 2007)	13.9	12.7	12.9	13.1	13.3	13.5	13.7	13.9	14.1	14.3	14.5	14.7
Revised Forecast (Post-session 2007)	13.9	12.7	12.9	13.1	13.3	13.5	13.7	13.9	14.1	14.3	14.5	14.7
<b>LESS: SERVICE CHARGE</b>												
Previous Forecast (March 2007)	4.3	4.4	4.5	4.7	4.9	4.9	5.0	5.1	5.2	5.4	5.5	5.6
Revised Forecast (Post-session 2007)	4.3	4.4	4.5	4.7	4.9	4.9	5.0	5.1	5.2	5.4	5.5	5.6
<b>NET TRANSFERS TO STTF</b>												
Previous Forecast (March 2007)	57.4	55.7	56.9	58.4	59.7	61.2	62.8	64.3	65.9	67.3	68.9	70.5
Revised Forecast (Post-session 2007)	57.4	55.7	56.9	58.4	59.7	61.2	62.8	64.3	65.9	67.3	68.9	70.5

**TABLE 5**  
**FUEL TAX REVENUES**  
(continued)

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>TOTAL FUEL TAXES:</b>												
<b>GROSS COLLECTIONS</b>												
Previous Forecast (March 2007)	1826.1	1894.4	1983.8	2071.1	2170.5	2266.9	2360.9	2463.9	2566.0	2669.3	2784.3	2887.5
Revised Forecast (Post-session 2007)	1826.1	1894.4	1983.8	2071.1	2170.5	2266.9	2360.9	2463.9	2566.0	2669.3	2784.3	2887.5
<b>LESS: DOR ADMINISTRATION</b>												
Previous Forecast (March 2007)	13.6	14.0	14.7	15.3	16.1	16.8	17.5	18.3	19.0	19.8	20.6	21.4
Revised Forecast (Post-session 2007)	13.6	14.0	14.7	15.3	16.1	16.8	17.5	18.3	19.0	19.8	20.6	21.4
<b>LESS: OTHER DIVERSIONS</b>												
Previous Forecast (March 2007)	54.0	51.5	53.2	54.8	56.5	58.3	60.1	61.9	63.8	65.7	67.7	69.6
Revised Forecast (Post-session 2007)	54.0	51.5	53.4	55.0	56.7	58.5	60.3	62.1	64.0	65.9	67.9	69.8
<b>LESS: 7% GR SERVICE CHARGES</b>												
Previous Forecast (March 2007)	4.1	4.2	4.3	4.5	4.7	4.7	4.8	4.9	5.0	5.2	5.3	5.4
Revised Forecast (Post-session 2007)	4.1	4.2	4.3	4.5	4.7	4.7	4.8	4.9	5.0	5.2	5.3	5.4
<b>LESS: .3% GR SERVICE CHARGES</b>												
Previous Forecast (March 2007)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Revised Forecast (Post-session 2007)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
<b>LESS: .65% TRANSFER TO AGRICULTURE EMERGENCY TRUST FUND</b>												
Previous Forecast (March 2007)	9.2	9.5	10.0	10.4	10.9	11.4	11.8	12.4	12.9	13.3	14.0	14.4
Revised Forecast (Post-session 2007)	9.2	9.5	10.0	10.4	10.9	11.4	11.8	12.4	12.9	13.3	14.0	14.4
<b>LESS: TRANSFERS TO MARINE RESOURCES CONSERVATION TRUST FUND</b>												
Previous Forecast (March 2007)	8.5	10.9	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
Revised Forecast (Post-session 2007)	8.5	10.9	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
<b>NET TRANSFERS TO STTF</b>												
Previous Forecast (March 2007)	1736.5	1804.1	1888.0	1972.4	2068.7	2162.1	2253.1	2352.9	2451.7	2551.7	2663.1	2763.1
Revised Forecast (Post-session 2007)	1736.5	1804.1	1887.8	1972.2	2068.5	2161.9	2252.9	2352.7	2451.5	2551.5	2662.9	2762.9

**TABLE 6  
SPECIAL FUEL USE TAX AND FEES**

	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
<b>BEGINNING BALANCE</b>	\$12.6	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5
<b>REGISTRATIONS AND PERMITS ISSUED</b>												
Registrations	61,386	64,639	66,062	67,449	68,798	70,036	71,227	72,374	73,459	74,634	75,761	77,019
Emergency and Trip Permits	9,755	10,272	10,498	10,718	10,933	11,130	11,319	11,501	11,674	11,860	12,039	12,239
<b>REGISTRATIONS &amp; PERMITS COLLECTIONS</b>												
Registration Fees	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
Emergency & Trip Fees	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6
<b>TOTAL FEES AND PERMITS</b>	<b>\$0.7</b>	<b>\$0.8</b>	<b>\$0.8</b>	<b>\$0.8</b>	<b>\$0.8</b>	<b>\$0.8</b>	<b>\$0.8</b>	<b>\$0.8</b>	<b>\$0.9</b>	<b>\$0.9</b>	<b>\$0.9</b>	<b>\$0.9</b>
<b>USE TAX COLLECTIONS</b>												
Use Tax (From Annual Return)	\$48.6	\$52.2	\$54.8	\$57.7	\$60.7	\$63.6	\$66.5	\$69.4	\$72.4	\$75.5	\$78.7	\$82.1
Refunds	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6
<b>TOTAL USE TAX</b>	<b>\$48.0</b>	<b>\$51.6</b>	<b>\$54.2</b>	<b>\$57.1</b>	<b>\$60.1</b>	<b>\$63.0</b>	<b>\$65.9</b>	<b>\$68.8</b>	<b>\$71.8</b>	<b>\$74.9</b>	<b>\$78.1</b>	<b>\$81.5</b>
<b>TOTAL (FEES &amp; USE TAX)</b>	<b>\$48.7</b>	<b>\$52.4</b>	<b>\$55.0</b>	<b>\$57.9</b>	<b>\$60.9</b>	<b>\$63.8</b>	<b>\$66.7</b>	<b>\$69.7</b>	<b>\$72.6</b>	<b>\$75.8</b>	<b>\$79.0</b>	<b>\$82.4</b>
<b>Administrative Costs</b>	\$3.8	\$4.1	\$4.3	\$4.5	\$4.8	\$5.0	\$5.2	\$5.4	\$5.7	\$5.9	\$6.2	\$6.4
<b>ENDING FUND BALANCE</b>	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5	\$12.5
<b>NET FOR DISTRIBUTION</b>	\$44.9	\$48.3	\$50.7	\$53.4	\$56.2	\$58.8	\$61.5	\$64.3	\$67.0	\$69.9	\$72.8	\$75.9
<b>DISTRIBUTIONS</b>												
S.T.T.F.	\$20.03	\$22.78	\$24.27	\$25.76	\$27.36	\$28.92	\$30.46	\$32.11	\$33.74	\$35.47	\$37.28	\$39.14
Constitutional Gas Tax	\$2.44	\$2.86	\$2.95	\$3.08	\$3.20	\$3.31	\$3.43	\$3.54	\$3.65	\$3.77	\$3.88	\$4.01
County Gas Tax	\$1.13	\$1.32	\$1.37	\$1.43	\$1.48	\$1.54	\$1.59	\$1.64	\$1.69	\$1.75	\$1.80	\$1.86
Municipal Gas Tax	\$1.13	\$1.32	\$1.37	\$1.43	\$1.48	\$1.54	\$1.59	\$1.64	\$1.69	\$1.75	\$1.80	\$1.86
Local Option Tax	\$8.08	\$10.95	\$11.32	\$11.80	\$12.26	\$12.70	\$13.16	\$13.58	\$14.01	\$14.47	\$14.88	\$15.38
Pollutants Tax	\$2.33	\$2.74	\$2.83	\$2.95	\$3.07	\$3.18	\$3.29	\$3.40	\$3.51	\$3.62	\$3.72	\$3.85
General Rev Service Charge	\$1.05	\$0.29	\$0.30	\$0.32	\$0.33	\$0.34	\$0.35	\$0.37	\$0.38	\$0.39	\$0.40	\$0.41
Other Jurisdictions	\$5.57	\$5.99	\$6.29	\$6.62	\$6.97	\$7.30	\$7.63	\$7.97	\$8.31	\$8.67	\$9.03	\$9.42





**TABLE 9**  
**MOTOR VEHICLE LICENSE TAG RECEIPTS**  
**(MILLIONS OF DOLLARS)**  
**REVENUE AND LICENSE COMPONENTS**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>LIGHT WEIGHT CARS:</b>												
TAGS	1212.2	1166.7	1184.2	1205.6	1226.2	1244.7	1265.1	1279.7	1291.1	1300.1	1307.2	1312.9
REVENUES	19.3	18.6	18.8	19.4	19.8	20.2	20.4	20.6	20.7	20.8	20.9	20.9
<b>MEDIUM WEIGHT CARS:</b>												
TAGS	5701.8	5803.9	5937.9	6099.4	6247.7	6375.8	6504.0	6626.9	6733.6	6837.3	6947.3	7062.0
REVENUES	137.2	139.3	142.4	146.4	150.0	153.4	156.6	159.7	162.6	165.5	168.6	171.5
<b>HEAVY WEIGHT CARS:</b>												
TAGS	4164.8	4231.4	4328.8	4437.0	4547.9	4657.1	4754.9	4845.2	4932.4	5016.3	5096.5	5173.0
REVENUES	143.1	145.4	148.6	152.5	157.6	162.4	167.0	171.9	175.0	178.1	181.0	183.9
<b>TOTAL PRIVATE AUTOS:</b>												
TAGS	11078.8	11202.0	11450.9	11742.0	12021.9	12277.6	12523.9	12751.7	12957.0	13153.6	13351.1	13547.8
REVENUES	299.6	303.2	309.9	318.3	327.4	336.0	344.0	352.1	358.3	364.4	370.5	376.3
<b>FOR-HIRE AUTO REVENUES</b>	62.9	64.2	65.7	67.1	68.6	70.0	71.3	72.7	74.3	75.9	77.5	79.2

**TABLE 10**  
**MOTOR VEHICLE LICENSE TAG RECEIPTS**  
**(MILLIONS OF DOLLARS)**  
**REVENUE AND LICENSE COMPONENTS**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>LIGHT TRUCK REVENUE</b>	71.9	71.3	72.8	75.0	77.2	79.4	81.4	83.4	85.4	87.4	89.4	91.5
<b>HEAVY TRUCK/TRACTOR REVENUE</b>	181.7	191.3	195.5	199.6	203.6	207.3	210.8	214.2	217.4	220.9	224.3	228.0
<b>TOTAL TRUCK REVENUES</b>	253.6	262.6	268.4	274.6	280.9	286.7	292.2	297.6	302.8	308.3	313.7	319.4
<b>OTHER MOTOR VEHICLES</b>												
	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>OTHER MVL REVENUES</b>	40.2	39.3	40.5	41.2	42.1	43.0	43.4	43.9	44.7	45.4	46.2	46.9
<b>\$2.00 MOTOR VEHICLE LICENSE SURCHARGE</b>												
	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>SURCHARGE</b>	36.0	36.0	36.9	38.2	39.3	40.3	41.2	42.2	43.2	44.2	45.1	46.1

**TABLE 11**  
**\$100 INITIAL REGISTRATION FEE**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>NUMBER OF INITIAL REGISTRATIONS</b>												
Previous Forecast (March 2007)	1517.5	1426.5	1455.0	1495.7	1540.6	1582.2	1623.3	1663.9	1703.9	1744.8	1784.9	1825.9
Revised Forecast (Post-session 2007)	1517.5	1426.5	1455.0	1495.7	1540.6	1582.2	1623.3	1663.9	1703.9	1744.8	1784.9	1825.9
<b>\$ REFUNDS</b>												
Previous Forecast (March 2007)	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.4
Revised Forecast (Post-session 2007)	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.4
<b>NET COLLECTIONS</b>												
Previous Forecast (March 2007)	150.6	141.6	144.4	148.5	152.9	157.0	161.1	165.2	169.1	173.2	177.2	181.2
Revised Forecast (Post-session 2007)	150.6	141.6	144.4	148.5	152.9	157.0	161.1	165.2	169.1	173.2	177.2	181.2
<b>GR SERVICE CHARGES</b>												
Previous Forecast (March 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Revised Forecast (Post-session 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>HIGHWAY SAFETY</b>												
Previous Forecast (March 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Revised Forecast (Post-session 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GENERAL REVENUE</b>												
Previous Forecast (March 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Revised Forecast (Post-session 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>STTF</b>												
Previous Forecast (March 2007)	149.5	141.6	144.4	148.5	152.9	157.0	161.1	165.2	169.1	173.2	177.2	181.2
Revised Forecast (Post-session 2007)	149.5	141.6	144.4	148.5	152.9	157.0	161.1	165.2	169.1	173.2	177.2	181.2



**TABLE 12  
\$21 TITLE FEE**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>TOTAL APPLICABLE TITLES</b>												
Previous Forecast (March 2007)	5447.8	5295.3	5417.1	5579.6	5747.0	5907.9	6067.4	6225.2	6380.8	6540.3	6697.3	6858.0
Revised Forecast (Post-session 2007)	5447.8	5295.3	5417.1	5579.6	5747.0	5907.9	6067.4	6225.2	6380.8	6540.3	6697.3	6858.0
<b>TOTAL REVENUE</b>												
Previous Forecast (March 2007)	114.8	111.2	113.8	117.2	120.7	124.1	127.4	130.7	134.0	137.3	140.6	144.0
Revised Forecast (Post-session 2007)	114.8	111.2	113.8	117.2	120.7	124.1	127.4	130.7	134.0	137.3	140.6	144.0
<b>GR SERVICE CHARGE</b>												
Previous Forecast (March 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Revised Forecast (Post-session 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>STTF</b>												
Previous Forecast (March 2007)	114.8	111.2	113.8	117.2	120.7	124.1	127.4	130.7	134.0	137.3	140.6	144.0
Revised Forecast (Post-session 2007)	114.8	111.2	113.8	117.2	120.7	124.1	127.4	130.7	134.0	137.3	140.6	144.0

**TABLE 13  
\$2.00 RENTAL CAR FEES**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>NUMBER OF RENTAL DAYS CHARGED</b>												
Previous Forecast (March 2007)	75.3	72.7	74.5	76.2	77.8	79.3	80.8	82.3	83.7	85.1	86.5	87.9
Revised Forecast (Post-session 2007)	75.3	72.7	74.5	76.2	77.8	79.3	80.8	82.3	83.7	85.1	86.5	87.9
<b>TOTAL COLLECTIONS</b>												
Previous Forecast (March 2007)	150.7	145.3	149.0	152.3	155.6	158.7	161.7	164.5	167.4	170.2	173.0	175.7
Revised Forecast (Post-session 2007)	150.7	145.3	149.0	152.3	155.6	158.7	161.7	164.5	167.4	170.2	173.0	175.7
<b>LESS: ADMINISTRATIVE FEES</b>												
Previous Forecast (March 2007)	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Revised Forecast (Post-session 2007)	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>LESS: GR SERVICE CHARGES</b>												
Previous Forecast (March 2007)	11.0	10.6	10.9	11.1	11.4	11.6	11.8	12.0	12.2	12.4	12.6	12.8
Revised Forecast (Post-session 2007)	11.0	10.6	10.9	11.1	11.4	11.6	11.8	12.0	12.2	12.4	12.6	12.8
<b>NET TO BE DISTRIBUTED</b>												
Previous Forecast (March 2007)	139.6	134.6	138.0	141.1	144.1	147.0	149.8	152.4	155.1	157.7	160.3	162.8
Revised Forecast (Post-session 2007)	139.6	134.6	138.0	141.1	144.1	147.0	149.8	152.4	155.1	157.7	160.3	162.8
<b>LAW ENFORCEMENT TRUST FUND</b>												
Previous Forecast (March 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Revised Forecast (Post-session 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOURISM PROMOTION TRUST FUND</b>												
Previous Forecast (March 2007)	22.0	21.2	21.7	22.2	22.7	23.2	23.6	24.0	24.4	24.8	25.2	25.6
Revised Forecast (Post-session 2007)	22.0	21.2	21.7	22.2	22.7	23.2	23.6	24.0	24.4	24.8	25.2	25.6
<b>FL INT'L TRADE &amp; PROMOTION TF</b>												
Previous Forecast (March 2007)	5.9	5.7	5.9	6.0	6.1	6.2	6.4	6.5	6.6	6.7	6.8	6.9
Revised Forecast (Post-session 2007)	5.9	5.7	5.9	6.0	6.1	6.2	6.4	6.5	6.6	6.7	6.8	6.9
<b>CASA TRUST FUND</b>												
Previous Forecast (March 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Revised Forecast (Post-session 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>GENERAL REVENUE</b>												
Previous Forecast (March 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Revised Forecast (Post-session 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>STTF</b>												
Previous Forecast (March 2007)	111.7	107.7	110.4	112.9	115.3	117.6	119.8	121.9	124.1	126.2	128.3	130.3
Revised Forecast (Post-session 2007)	111.7	107.7	110.4	112.9	115.3	117.6	119.8	121.9	124.1	126.2	128.3	130.3

**TABLE 14  
LOCAL OPTION TAXES SUBJECT TO SERVICE CHARGES**

	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>Motor Fuel Gallons</b>												
Previous Forecast (March 2007)	8651.5	8720.7	8877.6	9090.7	9318.0	9541.6	9761.0	9975.8	10195.3	10409.4	10627.9	10840.5
Revised Forecast (Post-session 2007)	8651.5	8720.7	8877.6	9090.7	9318.0	9541.6	9761.0	9975.8	10195.3	10409.4	10627.9	10840.5
<b>Special Fuel Gallons</b>												
Previous Forecast (March 2007)	1802.6	1838.7	1890.2	1948.8	2009.2	2067.4	2125.3	2184.8	2243.8	2304.4	2364.3	2425.8
Revised Forecast (Post-session 2007)	1802.6	1838.7	1890.2	1948.8	2009.2	2067.4	2125.3	2184.8	2243.8	2304.4	2364.3	2425.8
<b>Tax Rate Subject to GR Service Charge</b>												
Previous Forecast (March 2007)	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447
Revised Forecast (Post-session 2007)	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447	5.9447
<b>Motor Fuel Tax Rate Subject to SUS Concurrency Trust Fund Service Charge</b>												
Previous Forecast (March 2007)	0	0	0	0	0	0	0	0	0	0	0	0
Revised Forecast (Post-session 2007)	0	0	0	0	0	0	0	0	0	0	0	0
<b>Service Charge rate allocated to STTF</b>												
Previous Forecast (March 2007)	0.035	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070
Revised Forecast (Post-session 2007)	0.035	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070
<b>Local Option Revenue to STTF (Previously GR)</b>												
Previous Forecast (March 2007)	21.8	43.9	44.8	45.9	47.1	48.3	49.5	50.6	51.8	52.9	54.1	55.2
Revised Forecast (Post-session 2007)		43.9	44.8	45.9	47.1	48.3	49.5	50.6	51.8	52.9	54.1	55.2
<b>Local Option Revenue to STTF (Previously SUS Concurrency Trust Fund)</b>												
Previous Forecast (March 2007)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Revised Forecast (Post-session 2007)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Local Option Revenue to STTF</b>												
Previous Forecast (March 2007)	19.9	43.9	44.8	45.9	47.1	48.3	49.5	50.6	51.8	52.9	54.1	55.2
Revised Forecast (Post-session 2007)	19.9	43.9	44.8	45.9	47.1	48.3	49.5	50.6	51.8	52.9	54.1	55.2