

Revenue Estimating Conference
Revenues to State Transportation Trust Fund
Forecast
March 1, 2023

Table 1
Revenue Summary

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Previous Forecast												
August 4, 2022												
Highway Fuel Sales Tax	1447.7	1614.5	1581.1	1845.9	1923.8	1966.0	2008.4	2055.8	2102.0	2148.3	2194.5	2241.1
SCETS Tax	814.6	915.8	895.7	1040.0	1085.9	1113.5	1139.2	1163.1	1186.5	1210.0	1237.3	1266.5
Off-Highway Fuel Sales Tax	9.5	17.1	17.9	17.6	17.4	17.8	18.1	18.3	18.6	19.0	19.3	19.7
Aviation Fuel Tax	12.7	26.3	27.5	28.1	28.5	28.9	29.3	29.7	30.0	30.4	30.6	30.9
Fuel Use Tax and Fees	9.6	6.1	7.7	8.1	8.2	8.3	8.3	8.4	8.4	8.5	8.6	8.5
Natural Gas Fuel Tax	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.8
MVL -Related Amount (From HSMV Conference)												
Motor Vehicle Licenses	856.0	896.0	896.5	910.9	921.2	930.0	937.4	944.7	950.4	956.1	961.8	967.6
Initial Registration Fee	260.1	289.7	250.1	238.0	233.8	233.8	233.8	233.8	235.1	236.3	237.6	238.8
Title Fees	319.6	321.5	318.9	320.1	320.9	321.3	321.7	322.2	322.8	323.5	324.1	324.8
Motor Vehicle Compliance Penalties	14.4	14.2	14.4	14.6	14.8	14.9	15.1	15.3	15.4	15.4	15.5	15.6
Transfer to General Revenue	-40.1	-7.7										
Subtotal	1410.0	1513.7	1479.9	1483.6	1490.7	1500.0	1508.0	1516.0	1523.7	1531.3	1539.0	1546.8
Rental Car Surcharge	87.8	119.0	130.2	135.2	138.3	140.9	143.0	144.8	146.6	148.5	150.5	152.4
Local Option Distribution	43.4	47.6	48.8	49.4	49.7	49.9	50.0	50.0	50.0	50.0	50.0	49.9
Transfer From General Revenue			183.8									
Total	3835.4	4260.0	4372.6	4608.1	4743.1	4825.9	4904.9	4986.8	5066.5	5146.7	5230.5	5316.6
New Forecast												
March 1, 2023												
Highway Fuel Sales Tax	1447.7	1614.5	1579.2	1817.7	1912.2	1976.2	2029.9	2081.7	2132.8	2183.1	2234.0	2284.0
SCETS Tax	814.6	915.8	889.2	1025.8	1082.2	1115.6	1143.2	1173.5	1207.4	1233.2	1259.2	1288.5
Off-Highway Fuel Sales Tax	9.5	17.1	25.4	22.2	22.1	22.7	23.1	23.8	24.3	24.8	25.5	26.1
Aviation Fuel Tax	12.7	26.3	26.1	26.8	27.3	27.9	28.3	28.8	29.1	29.4	29.7	30.0
Fuel Use Tax and Fees	9.6	6.1	7.7	7.9	8.1	8.2	8.3	8.4	8.4	8.5	8.5	8.6
Natural Gas Fuel Tax	0.0	0.0	0.0	0.2	0.6	0.6	0.7	0.7	0.7	0.7	0.8	0.8
MVL -Related Amount (From HSMV Conference)												
Motor Vehicle Licenses	856.0	896.0	886.6	893.8	906.5	916.3	925.9	935.1	942.4	949.7	957.0	964.4
Initial Registration Fee	260.1	289.7	291.6	271.1	261.1	258.3	258.3	258.3	260.1	261.8	263.6	265.4
Title Fees	319.6	321.5	318.9	319.6	320.3	321.2	322.1	323.0	323.8	324.7	325.5	326.4
Motor Vehicle Compliance Penalties	14.4	14.2	13.4	14.6	14.8	15.0	15.3	15.5	15.6	15.7	15.8	15.9
Transfer to General Revenue	-40.1	-7.7										
Subtotal	1410.0	1513.7	1510.5	1499.1	1502.7	1510.8	1521.6	1531.9	1541.9	1551.9	1561.9	1572.1
Rental Car Surcharge	87.8	119.0	119.9	121.2	122.2	123.3	124.3	125.2	126.6	128.1	129.7	131.3
Local Option Distribution	43.4	47.6	48.3	48.5	48.9	49.4	49.6	49.7	49.8	49.9	50.0	50.1
Transfer From General Revenue			183.8									
Total	3835.4	4260.0	4390.1	4569.4	4726.3	4834.7	4929.0	5023.7	5121.0	5209.6	5299.3	5391.5
Difference			17.5	-38.7	-16.8	8.8	24.1	36.9	54.5	62.9	68.8	74.9
Cumulative Difference			17.5	-21.2	-38.0	-29.2	-5.1	31.8	86.3	149.2	218.0	292.9

Note: FY 2022-23 Transfer from GR is an appropriation per Ch. 2022-97 s. 47 L.O.F.

Table 2
Assumptions

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
CPI, All Items, Local Government Fiscal Year												
August 4, 2022	266.58	287.42	299.79	306.26	311.56	318.24	325.16	332.17	339.37	346.86	354.54	362.38
% Change	3.30%	7.82%	4.30%	2.16%	1.73%	2.14%	2.18%	2.16%	2.17%	2.21%	2.22%	2.21%
March 1, 2023	266.58	287.68	301.82	309.68	316.28	323.07	330.13	337.24	344.32	351.66	359.35	367.28
% Change	3.30%	7.91%	4.92%	2.60%	2.13%	2.15%	2.18%	2.15%	2.10%	2.13%	2.18%	2.21%
Sales Tax, All Fuel, Calendar Year												
August 4, 2022	14.50	15.00	16.20	16.90	17.20	17.50	17.90	18.30	18.70	19.10	19.50	20.00
March 1, 2023	14.50	15.00	16.20	17.00	17.40	17.80	18.20	18.60	19.00	19.40	19.80	20.20
Sales Tax, All Fuel, Fiscal Year Average												
August 4, 2022	14.37	14.67	15.40	16.43	17.00	17.30	17.63	18.03	18.43	18.83	19.23	19.67
March 1, 2023	14.37	14.67	15.40	16.47	17.13	17.53	17.93	18.33	18.73	19.13	19.53	19.93
SCETS Tax Rate, Motor Fuel, Fiscal Year Average												
August 4, 2022	7.93	8.10	8.50	9.03	9.37	9.57	9.77	9.97	10.17	10.37	10.60	10.87
March 1, 2023	7.93	8.10	8.50	9.07	9.47	9.67	9.87	10.10	10.37	10.57	10.77	11.00
SCETS Tax Rate, Special Fuel, Fiscal Year Average												
August 4, 2022	7.93	8.10	8.50	9.03	9.37	9.57	9.77	9.97	10.17	10.37	10.60	10.87
March 1, 2023	7.93	8.10	8.50	9.07	9.47	9.67	9.87	10.10	10.37	10.57	10.77	11.00
Aviation Fuel Tax Rate (Cents per Gallon)												
August 4, 2022	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
March 1, 2023	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27	4.27
Florida Pump Price												
August 4, 2022	252.27	380.11	408.56	393.91	377.73	383.02	391.57	397.80	402.64	408.91	415.85	422.91
% Change	1.81%	50.68%	7.49%	-3.59%	-4.11%	1.40%	2.23%	1.59%	1.22%	1.56%	1.70%	1.70%
March 1, 2023	252.26	384.54	378.56	356.38	356.43	361.91	365.49	372.84	377.86	383.98	390.51	397.07
% Change	1.80%	52.44%	-1.56%	-5.86%	0.01%	1.54%	0.99%	2.01%	1.35%	1.62%	1.70%	1.68%
Fleet Miles Per Gallon												
August 4, 2022	23.57	24.01	24.47	24.96	25.47	26.01	26.57	27.14	27.72	28.32	28.91	29.48
March 1, 2023	23.57	24.01	24.45	24.84	25.24	25.66	26.13	26.65	27.21	27.84	28.51	29.25
Real Price Per Mile												
August 4, 2022	4.07	5.62	5.61	5.18	4.78	4.65	4.56	4.44	4.30	4.19	4.08	3.98
% Change	-2.32%	38.06%	-0.20%	-7.66%	-7.57%	-2.74%	-2.07%	-2.65%	-3.01%	-2.72%	-2.55%	-2.40%
March 1, 2023	4.07	5.68	5.17	4.66	4.49	4.39	4.26	4.17	4.05	3.94	3.83	3.72
% Change	-2.33%	39.64%	-8.97%	-9.93%	-3.61%	-2.26%	-2.92%	-2.09%	-2.81%	-2.72%	-2.82%	-3.03%
State and Local Natural Gas Fuel Tax Rate, Fiscal Year Average												
August 4, 2022	0.00	0.00	0.00	25.40	25.50	25.83	26.23	26.67	27.17	27.63	28.07	28.57
March 1, 2023	0.00	0.00	0.00	25.50	25.67	26.13	26.57	27.03	27.47	27.93	28.37	28.87

**Table 3
Fuel Consumption**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Motor Fuel (Millions of Gallons)												
August 4, 2022	8566.3	9477.6	9620.8	9745.5	9798.4	9815.3	9821.8	9811.4	9790.3	9766.2	9740.9	9698.2
% Change	-5.10%	10.64%	1.51%	1.30%	0.54%	0.17%	0.07%	-0.11%	-0.22%	-0.25%	-0.26%	-0.44%
March 1, 2023	8566.3	9477.6	9505.2	9578.0	9633.0	9697.0	9705.3	9714.1	9722.6	9728.0	9731.9	9733.3
% Change	-5.10%	10.64%	0.29%	0.77%	0.57%	0.66%	0.09%	0.09%	0.09%	0.06%	0.04%	0.01%
Diesel Fuel (Millions of Gallons)												
August 4, 2022	1834.5	1967.0	1989.9	2005.1	2031.5	2059.9	2076.7	2093.1	2113.2	2137.3	2162.2	2185.7
% Change	-0.55%	7.22%	1.16%	0.77%	1.32%	1.39%	0.82%	0.79%	0.96%	1.14%	1.17%	1.09%
March 1, 2023	1834.5	1967.0	1997.3	1959.3	2020.2	2066.0	2102.4	2125.9	2144.5	2161.4	2180.8	2197.9
% Change	-0.55%	7.22%	1.54%	-1.90%	3.11%	2.27%	1.76%	1.12%	0.88%	0.79%	0.90%	0.78%
Total Highway Fuel (Millions of Gallons)												
August 4, 2022	10400.8	11444.6	11610.7	11750.6	11830.0	11875.2	11898.5	11904.5	11903.5	11903.5	11903.2	11883.9
% Change	-4.33%	10.04%	1.45%	1.21%	0.68%	0.38%	0.20%	0.05%	-0.01%	0.00%	0.00%	-0.16%
March 1, 2023	10400.8	11444.6	11502.4	11537.3	11653.2	11763.0	11807.7	11840.0	11867.1	11889.4	11912.7	11931.1
% Change	-4.33%	10.04%	0.51%	0.30%	1.00%	0.94%	0.38%	0.27%	0.23%	0.19%	0.20%	0.15%
Aviation Fuel (Millions of Gallons)												
August 4, 2022	869.1	1475.3	1502.2	1529.3	1554.9	1576.9	1597.7	1617.5	1635.4	1653.1	1669.1	1684.9
% Change	-21.51%	69.75%	1.83%	1.80%	1.68%	1.41%	1.32%	1.23%	1.11%	1.09%	0.96%	0.95%
March 1, 2023	869.1	1475.3	1413.7	1439.2	1463.4	1484.0	1503.6	1522.1	1539.0	1555.8	1570.8	1585.7
% Change	-21.51%	69.75%	-4.17%	1.80%	1.68%	1.41%	1.32%	1.23%	1.11%	1.09%	0.96%	0.95%

Table 4
Highway Fuel Sales Tax Revenues (\$ Millions)

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Gross Collections												
August 4, 2022	1514.2	1693.1	1658.7	1931.0	2011.1	2054.4	2098.1	2146.8	2194.2	2241.8	2289.4	2337.2
March 1, 2023	1514.2	1693.1	1649.8	1899.8	1996.6	2062.4	2117.5	2170.7	2223.1	2274.8	2327.0	2378.3
Refunds												
August 4, 2022	26.6	37.6	36.8	42.9	44.7	45.6	46.6	47.7	48.7	49.8	50.9	51.9
March 1, 2023	26.6	37.6	30.0	39.9	41.9	43.3	44.5	45.6	46.7	47.8	48.9	49.9
DOR Administration												
August 4, 2022	9.8	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9
March 1, 2023	9.8	9.9	9.8	10.0	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9
Transfer to Invasive Plant Control Trust Fund												
August 4, 2022	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
March 1, 2023	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3
Transfer to State Game Trust Fund												
August 4, 2022	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
March 1, 2023	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5
0.65% Transfer to Agriculture Emergency Trust Fund												
August 4, 2022	7.9	8.9	8.7	10.1	10.5	10.7	11.0	11.2	11.4	11.6	11.9	12.1
March 1, 2023	7.9	8.9	8.6	10.0	10.4	10.8	11.0	11.3	11.5	11.8	12.0	12.3
Transfer to Marine Resources Conservation Trust Fund												
August 4, 2022	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
March 1, 2023	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4
Net Transfer to STTF												
August 4, 2022	1447.7	1614.5	1581.1	1845.9	1923.8	1966.0	2008.4	2055.8	2102.0	2148.3	2194.5	2241.1
March 1, 2023	1447.7	1614.5	1579.2	1817.7	1912.2	1976.2	2029.9	2081.7	2132.8	2183.1	2234.0	2284.0

Table 5
SCETS Tax Revenues (\$ Millions)

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Gross Collections												
August 4, 2022	831.4	935.3	915.4	1061.5	1108.1	1136.1	1162.1	1186.5	1210.2	1234.0	1261.7	1291.4
March 1, 2023	831.4	935.3	910.4	1046.0	1103.2	1137.1	1165.0	1195.8	1230.2	1256.3	1282.6	1312.4
Refunds												
August 4, 2022	6.8	9.0	8.8	10.2	10.6	10.9	11.1	11.4	11.6	11.8	12.1	12.4
March 1, 2023	6.8	9.0	10.4	9.0	9.5	9.8	10.0	10.3	10.6	10.8	11.0	11.3
DOR Administration												
August 4, 2022	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6
March 1, 2023	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6
0.65% Transfer to Agriculture Emergency Trust Fund (Adjusted for Transfer from General Revenue in 2022-23)												
August 4, 2022	4.4	5.0	5.3	5.7	6.0	6.1	6.2	6.4	6.5	6.6	6.7	6.9
March 1, 2023	4.4	5.0	5.2	5.6	5.9	6.1	6.2	6.4	6.6	6.7	6.8	7.0
Net Transfer to STTF												
August 4, 2022	814.6	915.8	895.7	1040.0	1085.9	1113.5	1139.2	1163.1	1186.5	1210.0	1237.3	1266.5
March 1, 2023	814.6	915.8	889.2	1025.8	1082.2	1115.6	1143.2	1173.5	1207.4	1233.2	1259.2	1288.5

Note: FY 2022-23 Transfer from GR to AETF is an appropriation per Ch. 2022-97 s. 47 L.O.F.

**Table 6
Other Fuel Tax Revenues (\$ Millions)**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Off Highway Fuel Gross Collections and STTF												
August 4, 2022	9.5	17.1	17.9	17.6	17.4	17.8	18.1	18.3	18.6	19.0	19.3	19.7
% Change	-32.62%	80.18%	4.89%	-1.68%	-1.14%	2.30%	1.69%	1.10%	1.64%	2.15%	1.58%	2.07%
March 1, 2023	9.5	17.1	25.4	22.2	22.1	22.7	23.1	23.8	24.3	24.8	25.5	26.1
% Change	-32.62%	80.18%	48.84%	-12.60%	-0.45%	2.71%	1.76%	3.03%	2.10%	2.06%	2.82%	2.35%
Aviation Fuel												
Gross Collections												
August 4, 2022	37.0	62.9	64.1	65.3	66.4	67.3	68.2	69.1	69.8	70.6	71.3	71.9
March 1, 2023	37.0	62.9	60.4	61.5	62.5	63.4	64.2	65.0	65.7	66.4	67.1	67.7
Refunds												
August 4, 2022	23.0	34.2	34.1	34.7	35.3	35.8	36.2	36.7	37.1	37.5	37.9	38.2
March 1, 2023	23.0	34.2	31.9	32.3	32.7	33.0	33.3	33.6	34.0	34.3	34.7	35.0
DOR Administration												
August 4, 2022	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
March 1, 2023	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
GR Service Charge												
August 4, 2022	1.1	2.3	2.4	2.4	2.5	2.5	2.6	2.6	2.6	2.6	2.7	2.7
March 1, 2023	1.1	2.3	2.3	2.3	2.4	2.4	2.5	2.5	2.5	2.6	2.6	2.6
Net Transfer to STTF												
August 4, 2022	12.7	26.3	27.5	28.1	28.5	28.9	29.3	29.7	30.0	30.4	30.6	30.9
March 1, 2023	12.7	26.3	26.1	26.8	27.3	27.9	28.3	28.8	29.1	29.4	29.7	30.0

**Table 7
Special Fuel Use Tax and Fees**

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Beginning Balance (\$ Millions)	3.3	4.9	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6
Registrations and Permits Issued												
Registrations	55,740	88,925	89,183	89,867	90,383	90,983	91,062	91,144	91,223	91,274	91,311	91,324
Emergency and Trip Permits	13,251	10,701	10,732	10,815	10,877	10,949	10,958	10,968	10,978	10,984	10,988	10,990
Registrations and Permits Collections (\$ Millions)												
Registration Fees	0.2	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Emergency and Trip Fees	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Total Fees and Permits	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Use Tax Collections (\$ Millions)												
Use Tax	24.2	14.7	17.0	17.2	17.2	17.3	17.3	17.3	17.3	17.3	17.3	17.3
Refunds and Reserve	0.4	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Net Use Tax	23.8	14.5	16.9	17.1	17.1	17.2	17.2	17.2	17.2	17.2	17.2	17.2
Total Revenue	25.0	15.5	17.9	18.0	18.1	18.2	18.2	18.2	18.2	18.2	18.2	18.2
Other Jurisdictions	1.0	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Ending Fund Balance	3.1	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6
Net to be Distributed	23.6	14.7	17.0	17.1	17.2	17.3	17.3	17.3	17.3	17.3	17.3	17.3
Administrative Costs, net of GR Service Charge	5.8	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Distributions												
S.T.T.F.	9.6	6.1	7.7	7.9	8.1	8.2	8.3	8.4	8.4	8.5	8.5	8.6
Constitutional Gas Tax (2 cents)	1.5	1.0	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
County Gas Tax (1 cent)	0.4	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Municipal Gas Tax (1 cent)	0.4	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Local Option Tax (1-to-5 cents and 1-to-6 cent)	2.9	1.8	2.2	2.2	2.1	2.1	2.1	2.1	2.0	2.0	2.0	1.9
Pollutants Tax	0.8	0.5	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
General Rev Service Charge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Table 8
\$2.00 Rental Car Fees

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Total Collections (\$ Millions)												
August 4, 2022	121.0	163.3	178.5	185.3	189.5	193.2	195.9	198.4	200.9	203.4	206.1	208.7
March 1, 2023	121.0	163.3	164.6	166.3	167.7	169.1	170.5	171.9	173.6	175.6	177.8	180.0
Administrative Fees (\$ Millions)												
August 4, 2022	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
March 1, 2023	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
GR Service Charges (\$ Millions)												
August 4, 2022	9.7	13.1	14.3	14.8	15.2	15.5	15.7	15.9	16.1	16.3	16.5	16.7
March 1, 2023	9.7	13.1	13.2	13.3	13.4	13.5	13.6	13.8	13.9	14.0	14.2	14.4
Net to Be Distributed (\$ Millions)												
August 4, 2022	109.8	148.7	162.7	169.0	172.8	176.2	178.7	181.0	183.3	185.6	188.1	190.5
March 1, 2023	109.8	148.7	149.9	151.5	152.8	154.1	155.4	156.6	158.2	160.1	162.1	164.1
Tourism Promotion Trust Fund (\$ Millions)												
August 4, 2022	17.3	23.4	25.6	26.6	27.2	27.8	28.1	28.5	28.9	29.2	29.6	30.0
March 1, 2023	17.3	23.4	23.6	23.9	24.1	24.3	24.5	24.7	24.9	25.2	25.5	25.8
Florida International Trade & Promotion TF (\$ Millions)												
August 4, 2022	4.7	6.3	6.9	7.2	7.3	7.5	7.6	7.7	7.8	7.9	8.0	8.1
March 1, 2023	4.7	6.3	6.4	6.4	6.5	6.5	6.6	6.7	6.7	6.8	6.9	7.0
STTF (\$ Millions)												
August 4, 2022	87.8	119.0	130.2	135.2	138.3	140.9	143.0	144.8	146.6	148.5	150.5	152.4
March 1, 2023	87.8	119.0	119.9	121.2	122.2	123.3	124.3	125.2	126.6	128.1	129.7	131.3

Table 9
Local Option Taxes Subject to Service Charges

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Motor Fuel Gallons (Millions)												
August 4, 2022	8566.3	9477.6	9620.8	9745.5	9798.4	9815.3	9821.8	9811.4	9790.3	9766.2	9740.9	9698.2
March 1, 2023	8566.3	9477.6	9505.2	9578.0	9633.0	9697.0	9705.3	9714.1	9722.6	9728.0	9731.9	9733.3
Diesel Fuel Gallons (Millions)												
August 4, 2022	1834.5	1967.0	1989.9	2005.1	2031.5	2059.9	2076.7	2093.1	2113.2	2137.3	2162.2	2185.7
March 1, 2023	1834.5	1967.0	1997.3	1959.3	2020.2	2066.0	2102.4	2125.9	2144.5	2161.4	2180.8	2197.9
Local Tax Rate Subject to Allocation to STTF (Cents per Gallon)												
August 4, 2022	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
March 1, 2023	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Motor Fuel Tax Rate Subject to GR Service Charge (Cents per Gallon)												
August 4, 2022	2.9	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
March 1, 2023	2.9	3.0	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
Local Option Service Charge Revenue to STTF (\$ Millions)												
August 4, 2022	43.4	47.6	48.8	49.4	49.7	49.9	50.0	50.0	50.0	50.0	50.0	49.9
March 1, 2023	43.4	47.6	48.3	48.5	48.9	49.4	49.6	49.7	49.8	49.9	50.0	50.1
Local Option Service Charge Revenue to GR (\$ Millions)												
August 4, 2022	20.1	22.8	24.2	24.5	24.7	24.7	24.7	24.7	24.6	24.6	24.5	24.4
March 1, 2023	20.1	22.8	23.9	24.1	24.2	24.4	24.4	24.4	24.5	24.5	24.5	24.5

Note: Local Option Fuel Taxes include Local Option Fuel Tax (1 to 6 Cents), Local Option Motor Fuel Tax (1 to 5 Cents), and Ninth Cent Fuel Tax.

Table 10
Fuel Tax Distributions to Local Government (\$ Millions)

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Highway Fuel Tax												
Constitutional Fuel Tax (2 Cents)	208.1	229.0	230.2	230.9	233.2	235.4	236.3	236.9	237.4	237.8	238.3	238.7
County Fuel Tax (1 Cent)	91.7	100.9	94.0	101.7	102.7	103.7	104.1	104.4	104.6	104.8	105.0	105.2
Municipal Fuel Tax (1 Cent)	92.8	102.1	95.2	102.9	103.9	104.9	105.3	105.6	105.8	106.0	106.2	106.4
Fuel Use Tax and Fees												
Constitutional Fuel Tax (2 Cents)	1.5	1.0	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
County Fuel Tax (1 Cent)	0.4	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Municipal Fuel Tax (1 Cent)	0.4	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Natural Gas Fuel Tax												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
County Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transfer from General Revenue												
Constitutional Fuel Tax (2 Cents)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
County Fuel Tax (1 Cent)	0.0	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Municipal Fuel Tax (1 Cent)	0.0	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Fuel Taxes												
Constitutional Fuel Tax (2 Cents)	209.6	230.0	230.8	231.6	233.9	236.1	237.0	237.6	238.1	238.5	239.0	239.4
County Fuel Tax (1 Cent)	92.1	101.1	102.2	102.0	103.0	104.0	104.4	104.7	104.9	105.1	105.3	105.5
Municipal Fuel Tax (1 Cent)	93.2	102.3	103.4	103.2	104.2	105.2	105.6	105.9	106.1	106.3	106.5	106.7

Note: Dollar figures shown are net of service charges, administrative costs, refunds and dealer allowances
FY 2022-23 Transfer from GR is an appropriation per Ch. 2022-97 s. 47 L.O.F.

Table 11
Pollutants Tax

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Coastal Protections												
August 4, 2022	5.7	6.4	6.5	6.6	6.7	6.7	6.7	6.7	6.7	6.7	6.7	6.7
% Change	-3.57%	11.97%	2.20%	1.54%	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
March 1, 2023	5.7	6.4	6.4	6.4	6.5	6.6	6.6	6.6	6.6	6.6	6.6	6.6
% Change	-3.57%	11.97%	0.63%	0.00%	1.56%	1.54%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Water Quality												
August 4, 2022	15.9	17.6	17.9	18.1	18.2	18.3	18.4	18.4	18.4	18.4	18.4	18.4
% Change	-2.15%	10.61%	1.59%	1.12%	0.55%	0.55%	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%
March 1, 2023	15.9	17.6	17.6	17.7	17.9	18.1	18.2	18.3	18.4	18.5	18.6	18.6
% Change	-2.15%	10.61%	-0.11%	0.57%	1.13%	1.12%	0.55%	0.55%	0.55%	0.54%	0.54%	0.00%
Lead Acid Battery Fee (Distributed into Coastal Protection Trust Fund)												
August 4, 2022	11.8	12.6	13.0	13.2	13.3	13.4	13.5	13.6	13.7	13.8	13.9	14.0
% Change	-3.27%	6.14%	3.44%	1.54%	0.76%	0.75%	0.75%	0.74%	0.74%	0.73%	0.72%	0.72%
March 1, 2023	11.8	13.4	13.7	13.8	14.0	14.1	14.2	14.3	14.4	14.5	14.6	14.7
% Change	-3.27%	13.26%	2.16%	0.73%	1.45%	0.71%	0.71%	0.70%	0.70%	0.69%	0.69%	0.68%
Inland Protection												
August 4, 2022	206.5	236.0	239.4	242.3	243.9	244.8	245.3	245.4	245.4	245.4	245.4	245.0
% Change	-3.76%	14.30%	1.43%	1.21%	0.66%	0.37%	0.20%	0.04%	0.00%	0.00%	0.00%	-0.16%
Motor Fuel Related	160.9	183.9	186.5	188.8	190.0	190.7	191.1	191.2	191.2	191.2	191.2	190.9
Diesel Fuel Related	27.6	31.6	32.0	32.4	32.6	32.8	32.8	32.8	32.8	32.8	32.8	32.8
Aviation Fuel Related	16.9	19.3	19.6	19.8	20.0	20.0	20.1	20.1	20.1	20.1	20.1	20.0
Other	1.1	1.2	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3
March 1, 2023	206.5	236.0	237.2	237.9	240.3	242.6	243.5	244.2	244.8	245.3	245.8	246.2
% Change	-3.76%	14.30%	0.50%	0.30%	1.01%	0.96%	0.37%	0.29%	0.25%	0.20%	0.20%	0.16%
Motor Fuel Related	160.9	183.9	184.8	185.3	187.2	189.0	189.7	190.2	190.7	191.1	191.5	191.8
Diesel Fuel Related	27.6	31.6	31.7	31.8	32.2	32.5	32.6	32.7	32.8	32.8	32.9	32.9
Aviation Fuel Related	16.9	19.3	19.4	19.5	19.7	19.8	19.9	20.0	20.0	20.1	20.1	20.1
Other	1.1	1.2	1.3	1.3	1.2	1.3	1.3	1.3	1.3	1.3	1.3	1.4
Total Collections												
August 4, 2022	239.9	272.6	276.8	280.2	282.1	283.2	283.9	284.1	284.2	284.3	284.4	284.1
% Change	-3.63%	13.60%	1.55%	1.23%	0.68%	0.39%	0.25%	0.07%	0.04%	0.04%	0.04%	-0.11%
March 1, 2023	239.9	273.4	274.9	275.8	278.7	281.4	282.5	283.4	284.2	284.9	285.6	286.1
% Change	-3.63%	13.95%	0.54%	0.33%	1.05%	0.97%	0.39%	0.32%	0.28%	0.25%	0.25%	0.18%

Note: Distribution net of refunds, GR Service Charge and Administrative Costs. Collection amounts are based on the projected gallonage of motor fuel, diesel and aviation fuel, with the exception of the Lead Acid Battery Fee which is calculated using the Automobile Forecast from the Highway Safety Motor Vehicle Conference.

Table 12
Natural Gas Fuel

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Natural Gas Fuel Taxable Units (Millions)												
August 4, 2022	0.0	0.0	0.0	1.1	3.4	3.4	3.4	3.5	3.5	3.5	3.6	3.6
% Change					203.95%	1.39%	0.82%	0.79%	0.96%	1.14%	1.17%	1.09%
March 1, 2023	0.0	0.0	0.0	1.1	3.4	3.5	3.6	3.6	3.6	3.7	3.7	3.7
% Change					209.32%	2.27%	1.76%	1.12%	0.88%	0.79%	0.90%	0.78%
Natural Gas Fuel Gross Collections (\$ Millions)												
August 4, 2022	0.0	0.0	0.0	0.3	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1
March 1, 2023	0.0	0.0	0.0	0.3	0.9	0.9	1.0	1.0	1.0	1.0	1.1	1.1
Local Alt. Fuel Clearing Fund												
August 4, 2022	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
March 1, 2023	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Alt. Fuel Clearing Fund												
August 4, 2022												
Total	0.0	0.0	0.0	0.3	0.8	0.8	0.8	0.9	0.9	0.9	0.9	1.0
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Distributions of Local Government	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.2	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.8
March 1, 2023												
Total	0.0	0.0	0.0	0.3	0.8	0.8	0.9	0.9	0.9	0.9	1.0	1.0
Refunds, Tax Allowance, and GR Service Charge	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Distributions to Local Government	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
State Transportation Trust Fund	0.0	0.0	0.0	0.2	0.6	0.6	0.7	0.7	0.7	0.7	0.8	0.8