

SOCIAL SERVICES ESTIMATING CONFERENCE

**TANF CASELOAD
AND
EXPENDITURES FORECAST**

FINAL

February 8, 2023

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
February 8, 2023

TOTAL PROGRAM									
	Caseload	% Change from Prior Year	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditure s (\$ mill.)	% Change from Prior Year
FY 2009-10	58,395	9.8%	1.836	107,207	128.94	165.9	22.1	188.0	7.7%
FY 2010-11	56,294	-3.6%	1.815	102,146	130.07	159.4	19.6	179.0	-4.8%
FY 2011-12	52,444	-6.8%	1.739	91,174	135.08	147.8	18.7	166.5	-7.0%
FY 2012-13	53,755	2.5%	1.770	95,123	132.85	151.7	23.0	174.7	4.9%
FY 2013-14	50,834	-5.4%	1.733	88,099	135.71	143.5	20.9	164.3	-5.9%
FY 2014-15	49,213	-3.2%	1.726	84,925	136.52	139.1	22.2	161.3	-1.9%
FY 2015-16	47,984	-2.5%	1.671	80,178	140.97	135.6	19.3	155.0	-3.9%
FY 2016-17	46,197	-3.7%	1.635	75,546	143.83	130.4	17.4	147.8	-4.6%
FY 2017-18	43,431	-6.0%	1.600	69,482	147.14	122.7	15.3	138.0	-6.6%
FY 2018-19	40,461	-6.8%	1.567	63,422	150.75	114.7	13.6	128.3	-7.0%
FY 2019-20	38,115	-5.8%	1.607	61,260	148.46	109.1	13.4	122.5	-4.5%
FY 2020-21	41,435	8.7%	1.821	75,472	131.40	119.0	10.4	129.4	5.7%
FY 2021-22	28,810	-30.5%	1.620	46,668	145.01	81.2	10.1	91.3	-29.4%
APPROPRIATED	30,886	7.2%	1.602	49,484	146.45	87	11	98.0	7.3%
OLD FORECAST	27,358	-5.0%	1.633	44,683	144.26	77.4	11.1	88.5	-3.2%
FY 2022-23 NEW FORECAST	33,862	17.5%	1.893	64,109	126.39	97.2	18.2	115.4	26.4%
Change from Old Forecast	6,504		0.260	19,426	(17.87)	19.9	7.1	27.0	
Change from Appropriation	2,976		0.291	14,625	(20.06)	10.3	7.2	17.4	
OLD FORECAST	26,485	-3.2%	1.635	43,306	143.38	74.5	10.7	85.2	-3.7%
FY 2023-24 NEW FORECAST	35,481	4.8%	1.948	69,117	123.37	102.3	17.1	119.5	3.5%
Change from Old Forecast	8,996		0.313	25,811	(20.00)	27.8	6.5	34.3	
OLD FORECAST	25,500	-3.7%	1.627	41,492	143.34	71.4	9.0	80.4	-5.6%
FY 2024-25 NEW FORECAST	32,969	-7.1%	1.910	62,963	125.96	95.2	12.8	108.0	-9.6%
Change from Old Forecast	7,469		0.283	21,471	(17.38)	23.8	3.8	27.6	
OLD FORECAST	25,500	0.0%	1.627	41,492	143.34	71.4	9.0	80.4	0.0%
FY 2025-26 NEW FORECAST	29,549	-10.4%	1.807	53,382	132.14	84.6	10.7	95.4	-11.7%
Change from Old Forecast	4,049		0.179	11,890	(11.20)	13.3	1.7	15.0	
OLD FORECAST	25,500	0.0%	1.627	41,492	143.34	71.4	9.0	80.4	0.0%
FY 2026-27 NEW FORECAST	26,871	-9.1%	1.701	45,698	139.17	76.3	9.2	85.5	-10.3%
Change from Old Forecast	1,371		0.074	4,206	(4.17)	4.9	0.2	5.1	
OLD FORECAST	25,500	0.0%	1.627	41,492	143.33	71.4	9.0	80.4	0.0%
FY 2027-28 NEW FORECAST	26,149	-2.7%	1.664	43,515	141.73	74.0	9.2	83.2	-2.7%
Change from Old Forecast	649		0.037	2,023	(1.60)	2.6	0.2	2.8	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
February 8, 2023

RELATIVE CAREGIVER									
	Caseload	% Change from Prior Year	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditure s (\$ mill.)	% Change from Prior Year
FY 2009-10	19,449	-2.7%	1.000	19,449	255.33	59.6	1.2	60.7	-3.0%
FY 2010-11	18,878	-2.9%	1.000	18,878	255.64	57.9	1.4	59.3	-2.4%
FY 2011-12	18,927	0.3%	1.000	18,927	255.75	58.1	1.6	59.7	0.7%
FY 2012-13	18,896	-0.2%	1.000	18,896	256.52	58.2	2.9	61.0	2.3%
FY 2013-14	18,570	-1.7%	1.000	18,570	257.22	57.3	2.8	60.2	-1.5%
FY 2014-15	18,222	-1.9%	1.000	18,222	257.89	56.4	2.9	59.3	-1.5%
FY 2015-16	18,733	2.8%	1.000	18,733	257.73	57.9	2.5	60.4	2.0%
FY 2016-17	18,719	-0.1%	1.000	18,719	258.04	58.0	2.3	60.3	-0.3%
FY 2017-18	18,341	-2.0%	1.000	18,341	258.46	56.9	2.0	58.9	-2.3%
FY 2018-19	17,822	-2.8%	1.000	17,822	258.79	55.3	2.0	57.3	-2.7%
FY 2019-20	16,461	-7.6%	1.000	16,461	259.68	51.3	1.5	52.8	-7.8%
FY 2020-21	13,971	-15.1%	1.000	13,971	261.96	43.9	1.6	45.5	-13.9%
FY 2021-22	11,032	-21.0%	1.000	11,032	264.51	35.0	1.6	36.7	-19.4%
APPROPRIATED	11,756	6.6%	1.000	11,756	264.22	37.3	1.2	38.5	5.0%
OLD FORECAST	10,205	-7.5%	1.000	10,205	265.22	32.5	1.3	33.8	-7.8%
FY 2022-23 NEW FORECAST	9,947	-9.8%	1.000	9,947	266.01	31.8	3.5	35.2	-3.9%
Change from Old Forecast	(258)		-	(258)	0.79	(0.7)	2.2	1.4	
Change from Appropriation	(1,809)		-	(1,809)	1.79	(5.5)	2.3	(3.3)	
OLD FORECAST	9,542	-6.5%	1.000	9,542	265.21	30.4	1.2	31.6	-6.5%
FY 2023-24 NEW FORECAST	9,622	-3.3%	1.000	9,622	266.01	30.7	1.7	32.4	-8.1%
Change from Old Forecast	80		-	80	0.79	0.3	0.4	0.8	
OLD FORECAST	8,980	-5.9%	1.000	8,980	265.24	28.6	1.2	29.7	-5.9%
FY 2024-25 NEW FORECAST	9,347	-2.9%	1.000	9,347	266.01	29.8	1.6	31.5	-2.9%
Change from Old Forecast	367		-	367	0.78	1.3	0.5	1.7	
OLD FORECAST	8,980	-6.7%	1.000	8,980	265.24	28.6	1.2	29.7	-8.1%
FY 2025-26 NEW FORECAST	9,347	0.0%	1.000	9,347	266.01	29.8	1.6	31.5	0.0%
Change from Old Forecast	367		-	367	0.78	1.3	0.5	1.7	
OLD FORECAST	8,980	-3.9%	1.000	8,980	265.24	28.6	1.2	29.7	-5.4%
FY 2026-27 NEW FORECAST	9,347	0.0%	1.000	9,347	266.01	29.8	1.6	31.5	0.0%
Change from Old Forecast	367		-	367	0.78	1.3	0.5	1.7	
OLD FORECAST	8,980	-3.9%	1.000	8,980	265.24	28.6	1.2	29.7	-5.4%
FY 2027-28 NEW FORECAST	9,347	0.0%	1.000	9,347	266.01	29.8	1.6	31.5	0.0%
Change from Old Forecast	367		-	367	0.78	1.3	0.5	1.7	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
February 8, 2023

CHILD ONLY CASES									
	Caseload	% Change from Prior Year	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
FY 2009-10	18,083	-20.6%	1.570	28,382	127.36	43.4	4.5	47.9	-18.3%
FY 2010-11	18,111	0.2%	1.580	28,621	126.17	43.3	4.1	47.5	-0.8%
FY 2011-12	17,965	-0.8%	1.586	28,484	125.83	43.0	4.2	47.2	-0.5%
FY 2012-13	18,017	0.3%	1.595	28,736	124.71	43.0	5.8	48.8	3.4%
FY 2013-14	17,519	-2.8%	1.598	27,987	124.58	41.8	5.4	47.3	-3.2%
FY 2014-15	16,764	-4.3%	1.600	26,823	124.69	40.1	6.0	46.1	-2.5%
FY 2015-16	16,628	-0.8%	1.603	26,652	124.55	39.8	5.7	45.5	-1.2%
FY 2016-17	15,947	-4.1%	1.599	25,501	124.31	38.0	5.1	43.1	-5.4%
FY 2017-18	14,905	-6.5%	1.594	23,754	124.83	35.6	4.8	40.4	-6.4%
FY 2018-19	13,564	-9.0%	1.590	21,573	125.50	32.5	4.2	36.7	-9.0%
FY 2019-20	12,086	-10.9%	1.588	19,191	126.78	29.2	3.4	32.6	-11.4%
FY 2020-21	12,034	-0.4%	1.574	18,947	126.06	28.7	2.5	31.2	-4.2%
FY 2021-22	9,881	-17.9%	1.537	15,189	126.64	23.1	2.5	25.6	-17.9%
APPROPRIATED	10,837	9.7%	1.544	16,734	126.51	25.4	2.1	27.5	7.3%
OLD FORECAST	9,148	-7.4%	1.532	14,013	127.24	21.4	2.4	23.8	-7.1%
FY 2022-23 NEW FORECAST	9,028	-8.6%	1.538	13,882	126.07	21.0	2.4	23.4	-8.8%
Change from Old Forecast	(120)		0.006	(131)	(1.16)	(0.4)	(0.0)	(0.4)	
Change from Appropriation	(1,809)		(0.007)	(2,852)	(0.44)	(4.4)	0.3	(4.1)	
OLD FORECAST	9,148	0.0%	1.532	14,013	127.23	21.4	2.4	23.8	0.0%
FY 2023-24 NEW FORECAST	9,028	0.0%	1.538	13,881	126.29	21.0	2.4	23.4	0.2%
Change from Old Forecast	(120)		0.006	(132)	(0.93)	(0.4)	(0.0)	(0.4)	
OLD FORECAST	9,148	0.0%	1.532	14,013	127.22	21.4	2.4	23.8	0.0%
FY 2024-25 NEW FORECAST	9,028	0.0%	1.538	13,881	126.29	21.0	2.4	23.4	0.0%
Change from Old Forecast	(120)		0.006	(132)	(0.92)	(0.4)	(0.0)	(0.4)	
OLD FORECAST	9,148	0.0%	1.532	14,013	127.20	21.4	2.4	23.8	0.0%
FY 2025-26 NEW FORECAST	9,028	0.0%	1.538	13,881	126.29	21.0	2.4	23.4	0.0%
Change from Old Forecast	(120)		0.006	(132)	(0.91)	(0.4)	(0.0)	(0.4)	
OLD FORECAST	9,148	0.0%	1.532	14,013	127.19	21.4	2.4	23.8	0.0%
FY 2026-27 NEW FORECAST	9,028	0.0%	1.538	13,881	126.29	21.0	2.4	23.4	0.0%
Change from Old Forecast	(120)		0.006	(132)	(0.90)	(0.4)	(0.0)	(0.4)	
OLD FORECAST	9,148	0.0%	1.532	14,013	127.18	21.4	2.4	23.8	0.0%
FY 2027-28 NEW FORECAST	9,028	0.0%	1.538	13,881	126.29	21.0	2.4	23.4	0.0%
Change from Old Forecast	(120)		0.006	(132)	(0.89)	(0.3)	(0.0)	(0.4)	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
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February 8, 2023

FAMILIES WITH ADULT									
	Caseload	% Change from Prior Year	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditure s (\$ mill.)	% Change from Prior Year
FY 2009-10	17,863	28.4%	2.780	49,657	88.51	52.7	13.6	66.3	20.8%
FY 2010-11	16,739	-6.3%	2.780	46,535	88.99	49.7	11.8	61.5	-7.3%
FY 2011-12	13,654	-18.4%	2.775	37,884	89.13	40.5	11.0	51.5	-16.2%
FY 2012-13	15,129	10.8%	2.778	42,021	88.78	44.8	12.4	57.2	10.9%
FY 2013-14	13,344	-11.8%	2.779	37,078	89.04	39.6	11.0	50.6	-11.5%
FY 2014-15	12,843	-3.8%	2.761	35,456	89.33	38.0	11.7	49.7	-1.7%
FY 2015-16	11,335	-11.7%	2.721	30,840	90.90	33.6	9.7	43.3	-12.9%
FY 2016-17	10,284	-9.3%	2.676	27,518	91.87	30.3	8.7	39.1	-9.8%
FY 2017-18	9,261	-9.9%	2.660	24,636	92.23	27.3	7.6	34.9	-10.7%
FY 2018-19	8,347	-9.9%	2.623	21,898	93.49	24.6	6.7	31.2	-10.5%
FY 2019-20	8,720	4.5%	2.624	22,884	93.76	25.7	7.1	32.9	5.3%
FY 2020-21	13,269	52.2%	2.648	35,134	92.06	38.8	5.3	44.1	34.2%
FY 2021-22	6,776	-48.9%	2.520	17,076	95.32	19.5	4.5	24.0	-45.6%
APPROPRIATED	7,370	8.8%	2.454	18,086	97.50	21.2	6.8	28.0	16.6%
OLD FORECAST	6,289	-7.2%	2.454	15,433	97.50	18.1	5.2	23.3	-3.1%
FY 2022-23 NEW FORECAST	9,075	33.9%	2.406	21,833	96.36	25.2	6.7	31.9	33.0%
Change from Old Forecast	2,786		(0.048)	6,400	(1.14)	7.2	1.5	8.7	
Change from Appropriation	1,705		(0.048)	3,747	(1.14)	4.1	(0.1)	4.0	
OLD FORECAST	6,466	2.8%	2.454	15,868	97.50	18.6	5.4	23.9	2.9%
FY 2023-24 NEW FORECAST	10,243	12.9%	2.405	24,635	96.15	28.4	6.9	35.3	10.6%
Change from Old Forecast	3,777		(0.049)	8,767	(1.35)	9.9	1.5	11.4	
OLD FORECAST	6,466	0.0%	2.454	15,868	97.50	18.6	4.4	23.0	-4.1%
FY 2024-25 NEW FORECAST	9,366	-8.6%	2.555	23,930	96.15	27.6	5.7	33.3	-5.8%
Change from Old Forecast	2,900		0.101	8,062	(1.35)	9.0	1.3	10.3	
OLD FORECAST	6,466	0.0%	2.454	15,868	97.50	18.6	4.4	23.0	0.0%
FY 2025-26 NEW FORECAST	7,746	-17.3%	2.555	19,791	96.15	22.8	4.7	27.5	-17.3%
Change from Old Forecast	1,280		0.101	3,923	(1.35)	4.3	0.3	4.6	
OLD FORECAST	6,466	0.0%	2.454	15,868	97.50	18.6	4.4	23.0	0.0%
FY 2026-27 NEW FORECAST	6,868	-11.3%	2.555	17,548	96.15	20.2	4.2	24.4	-11.3%
Change from Old Forecast	402		0.101	1,680	(1.35)	1.7	(0.2)	1.4	
OLD FORECAST	6,466	0.0%	2.454	15,868	97.50	18.6	4.4	23.0	0.0%
FY 2027-28 NEW FORECAST	6,868	0.0%	2.555	17,548	96.15	20.2	4.2	24.4	0.0%
Change from Old Forecast	402		0.101	1,680	(1.35)	1.7	(0.2)	1.4	

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UNEMPLOYED PARENT									
	Caseload	% Change from Prior Year	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditure s (\$ mill.)	% Change from Prior Year
FY 2009-10	3,000	41.7%	3.240	9,719	87.21	10.2	2.9	13.0	20.7%
FY 2010-11	2,566	-14.5%	3.161	8,112	87.26	8.5	2.3	10.8	-17.4%
FY 2011-12	1,898	-26.0%	3.097	5,879	87.57	6.2	1.9	8.1	-25.2%
FY 2012-13	1,713	-9.7%	3.193	5,470	86.99	5.7	1.9	7.6	-5.3%
FY 2013-14	1,401	-18.2%	3.186	4,464	87.70	4.7	1.6	6.3	-17.7%
FY 2014-15	1,384	-1.2%	3.197	4,424	86.50	4.6	1.6	6.2	-1.8%
FY 2015-16	1,288	-6.9%	3.068	3,953	88.95	4.2	1.4	5.6	-8.6%
FY 2016-17	1,246	-3.3%	3.056	3,808	88.71	4.1	1.3	5.3	-5.4%
FY 2017-18	923	-25.9%	2.979	2,751	89.14	2.9	0.9	3.9	-27.7%
FY 2018-19	728	-21.1%	2.924	2,129	91.05	2.3	0.7	3.0	-21.2%
FY 2019-20	847	16.3%	3.216	2,723	88.55	2.9	1.3	4.2	39.6%
FY 2020-21	2,161	155.2%	3.434	7,420	85.44	7.6	1.0	8.6	103.8%
FY 2021-22	1,122	-48.1%	3.006	3,372	88.39	3.6	1.5	5.1	-41.2%
APPROPRIATED	923	-17.7%	3.150	2,907	89.60	3.1	0.9	4.1	-19.8%
OLD FORECAST	1,716	53.0%	2.932	5,032	89.74	5.4	2.2	7.6	49.8%
FY 2022-23 NEW FORECAST	5,812	418.2%	3.174	18,447	86.89	19.2	5.7	24.9	390.9%
Change from Old Forecast	4,096		0.242	13,415	(2.85)	13.8	3.5	17.3	
Change from Appropriation	4,889		0.024	15,540	(2.71)	16.1	4.7	20.8	
OLD FORECAST	1,329	-22.6%	2.922	3,883	89.73	4.2	1.7	5.8	-23.1%
FY 2023-24 NEW FORECAST	6,588	13.4%	3.184	20,979	87.99	22.2	6.2	28.4	13.9%
Change from Old Forecast	5,259		0.263	17,096	(1.74)	18.0	4.6	22.5	
OLD FORECAST	906	-31.8%	2.904	2,631	89.73	2.8	1.1	3.9	-32.7%
FY 2024-25 NEW FORECAST	5,228	-20.6%	3.023	15,805	87.99	16.7	3.2	19.9	-30.0%
Change from Old Forecast	4,322		0.119	13,174	(1.74)	13.9	2.1	15.9	
OLD FORECAST	906	0.0%	2.904	2,631	89.73	2.8	1.1	3.9	0.0%
FY 2025-26 NEW FORECAST	3,428	-34.4%	3.023	10,363	87.99	10.9	2.1	13.0	-34.4%
Change from Old Forecast	2,522		0.119	7,732	(1.74)	8.1	1.0	9.1	
OLD FORECAST	906	0.0%	2.904	2,631	89.73	2.8	1.1	3.9	0.0%
FY 2026-27 NEW FORECAST	1,628	-52.5%	3.023	4,922	87.98	5.2	1.1	6.3	-51.6%
Change from Old Forecast	722		0.119	2,291	(1.75)	2.4	0.0	2.4	
OLD FORECAST	906	0.0%	2.904	2,631	89.73	2.8	1.1	3.9	0.0%
FY 2027-28 NEW FORECAST	906	-44.3%	3.023	2,739	87.99	2.9	1.1	4.0	-36.6%
Change from Old Forecast	-		0.119	108	(1.74)	0.1	0.0	0.1	