

Social Services Estimating Conference
Temporary Assistance for Needy Families Assistance Payments
December 13, 2021
Executive Summary

The Social Services Estimating Conference convened on December 13, 2021, to revise the Temporary Assistance for Needy Families (TANF) forecast for FY 2021-22 through FY 2026-27. Looking at the combined total of the four component programs, the Conference adopted an overall caseload and expenditure forecast that was lower than the July forecast for each of the fiscal years.

The revised caseload projections for both the Relative Caregiver and Child Only categories are lower than prior estimates throughout the forecast. This is a result of the number of new caregivers opting to become Licensed Level I foster parents, a prerequisite for participation in the Guardianship Assistance Program. This program accompanies the existing Relative Caregiver Program and TANF Child Only components in the array of options that are available to provide financial assistance to eligible caregivers. While the availability of the Guardianship Assistance Program had been expected to lead to downward revisions in TANF participation since its inception, the actual changes have been stronger than anticipated even last summer.

The Families with Adult caseload surged in FY 2020-21 and was expected to remain high in the current year prior to beginning a slow return to its normally lower caseload level. Instead, cases have dropped significantly since the last Conference, prompting the principals to restore normal caseload levels beginning this year. The Unemployed Parent caseload was also lowered in all years but the last one in the forecast window (FY 2026-27). While the FY 2021-22 estimate for Unemployed Parent remains higher than pre-pandemic levels, it returns to the pre-pandemic levels by FY 2022-23.

Overall expenditures are expected to total \$97.1 million for FY 2021-22. This is \$29.8 million below the appropriated level and \$26.6 million below the summer conference projection. Total expenditures are then expected to rise slightly to \$99.1 million in FY 2022-23 (still a decrease of \$19.5 million from the last forecast) before stabilizing at \$99.3 million for the remainder of the forecast horizon.

TANF CASELOAD AND EXPENDITURE FORECAST

Fiscal Year	Caseload			Expenditures (\$ mill.)		
	July	December	Diff.	July	December	Diff.
Total Program						
FY 2021-22	39,841	31,354	-8487	123.7	97.1	-26.6
FY 2022-23	38,256	31,234	-7022	118.5	99.1	-19.5
FY 2023-24	37,710	31,234	-6476	116.6	99.3	-17.3
FY 2024-25	36,341	31,234	-5107	112.0	99.3	-12.7
FY 2025-26	35,064	31,234	-3830	107.6	99.3	-8.3
FY 2026-27	33,903	31,234	-2669	103.5	99.3	-4.2

TANF CASELOAD AND EXPENDITURE FORECAST DETAIL

Fiscal Year	Caseload			Expenditures (\$ mill.)		
	July	December	Diff.	July	December	Diff.
Relative Caregiver						
FY 2021-22	13,035	11,874	-1161	42.4	38.8	-3.6
FY 2022-23	13,035	11,756	-1279	42.4	38.5	-3.9
FY 2023-24	13,035	11,756	-1279	42.4	38.5	-3.9
FY 2024-25	13,035	11,756	-1279	42.4	38.5	-3.9
FY 2025-26	13,035	11,756	-1279	42.4	38.5	-3.9
FY 2026-27	13,035	11,756	-1279	42.4	38.5	-3.9
Child Only Cases						
FY 2021-22	11,992	10,797	-1195	31.1	27.4	-3.7
FY 2022-23	11,991	10,837	-1154	31.1	27.5	-3.6
FY 2023-24	11,991	10,837	-1154	31.1	27.5	-3.6
FY 2024-25	11,991	10,837	-1154	31.1	27.5	-3.6
FY 2025-26	11,991	10,837	-1154	31.1	27.5	-3.6
FY 2026-27	11,991	10,837	-1154	31.1	27.5	-3.6
Families with Adult						
FY 2021-22	13,269	7,596	-5673	44.1	26.5	-17.6
FY 2022-23	11,703	7,718	-3985	39.0	29.0	-10.0
FY 2023-24	11,264	7,718	-3546	37.5	29.3	-8.3
FY 2024-25	9,941	7,718	-2223	33.1	29.3	-3.9
FY 2025-26	9,020	7,718	-1302	30.1	29.3	-0.8
FY 2026-27	8,122	7,718	-404	27.1	29.3	2.2
Unemployed Parent						
FY 2021-22	1,545	1,087	-458	6.1	4.4	-1.7
FY 2022-23	1,527	923	-604	6.0	4.1	-2.0
FY 2023-24	1,420	923	-497	5.6	4.1	-1.5
FY 2024-25	1,374	923	-451	5.4	4.1	-1.3
FY 2025-26	1,018	923	-95	4.0	4.1	0.1
FY 2026-27	755	923	168	3.0	4.1	1.1

SOCIAL SERVICES ESTIMATING CONFERENCE

**TANF CASELOAD
AND
EXPENDITURES FORECAST**

FINAL

December 13, 2021

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
 December 13, 2021

TOTAL PROGRAM										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2008-09	53,203	11.1%	1.734	92,246		136.47	151.1	23.5	174.5	12.0%
FY 2009-10	58,395	9.8%	1.836	107,207		128.94	165.9	22.1	188.0	7.7%
FY 2010-11	56,294	-3.6%	1.815	102,146		130.07	159.4	19.6	179.0	-4.8%
FY 2011-12	52,444	-6.8%	1.739	91,174		135.08	147.8	18.7	166.5	-7.0%
FY 2012-13	53,755	2.5%	1.770	95,123		132.85	151.7	23.0	174.7	4.9%
FY 2013-14	50,834	-5.4%	1.733	88,099		135.71	143.5	20.9	164.3	-5.9%
FY 2014-15	49,213	-3.2%	1.726	84,925		136.52	139.1	22.2	161.3	-1.9%
FY 2015-16	47,984	-2.5%	1.671	80,178		140.97	135.6	19.3	155.0	-3.9%
FY 2016-17	46,197	-3.7%	1.635	75,546		143.83	130.4	17.4	147.8	-4.6%
FY 2017-18	43,431	-6.0%	1.600	69,482		147.14	122.7	15.3	138.0	-6.6%
FY 2018-19	40,461	-6.8%	1.567	63,422		150.75	114.7	13.6	128.3	-7.0%
FY 2019-20	38,115	-5.8%	1.607	61,260		148.46	109.1	13.4	122.5	-4.5%
FY 2020-21	41,435	8.7%	1.821	75,472		131.40	119.0	10.4	129.4	5.7%
APPROPRIATED	39,961	-3.6%	1.763	70,433		134.91	114	13	127.0	-1.9%
OLD FORECAST	39,841	-3.8%	1.811	72,148		131.16	113.6	10.1	123.7	-4.4%
FY 2021-22 NEW FORECAST	31,354	-24.3%	1.647	51,647		143.02	88.6	8.5	97.1	-24.9%
Change from Old Forecast	(8,487)		(0.164)	(20,501)		11.86	(24.9)	(1.6)	(26.6)	
Change from Appropriation	(8,607)		(0.115)	(18,786)		8.11	(25.4)	(4.4)	(29.8)	
OLD FORECAST	38,256	-4.0%	1.775	67,919		133.63	108.9	9.6	118.5	-4.2%
FY 2022-23 NEW FORECAST	31,234	-0.4%	1.656	51,711		143.18	88.9	10.2	99.1	2.0%
Change from Old Forecast	(7,022)		(0.120)	(16,208)		9.55	(20.1)	0.6	(19.5)	
OLD FORECAST	37,710	-1.4%	1.761	66,394		134.63	107.3	9.4	116.6	-1.6%
FY 2023-24 NEW FORECAST	31,234	0.0%	1.661	51,876		143.04	89.0	10.3	99.3	0.2%
Change from Old Forecast	(6,476)		(0.100)	(14,518)		8.41	(18.2)	0.9	(17.3)	
OLD FORECAST	36,341	-3.6%	1.726	62,736		137.13	103.2	8.8	112.0	-3.9%
FY 2024-25 NEW FORECAST	31,234	0.0%	1.661	51,876		143.04	89.0	10.3	99.3	0.0%
Change from Old Forecast	(5,107)		(0.065)	(10,860)		5.91	(14.2)	1.5	(12.7)	
OLD FORECAST	35,064	-3.5%	1.685	59,090		140.08	99.3	8.2	107.6	-4.0%
FY 2025-26 NEW FORECAST	31,234	0.0%	1.661	51,876		143.04	89.0	10.3	99.3	0.0%
Change from Old Forecast	(3,830)		(0.024)	(7,214)		2.96	(10.3)	2.0	(8.3)	
OLD FORECAST	33,903	-3.3%	1.646	55,821		143.02	95.8	7.7	103.5	-3.7%
FY 2026-27 NEW FORECAST	31,234	0.0%	1.661	51,876		143.04	89.0	10.3	99.3	0.0%
Change from Old Forecast	(2,669)		0.014	(3,945)		0.02	(6.8)	2.5	(4.2)	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
 December 13, 2021

RELATIVE CAREGIVER										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2008-09	19,980	-0.6%	1.000	19,980		255.24	61.2	1.4	62.6	-0.6%
FY 2009-10	19,449	-2.7%	1.000	19,449		255.33	59.6	1.2	60.7	-3.0%
FY 2010-11	18,878	-2.9%	1.000	18,878		255.64	57.9	1.4	59.3	-2.4%
FY 2011-12	18,927	0.3%	1.000	18,927		255.75	58.1	1.6	59.7	0.7%
FY 2012-13	18,896	-0.2%	1.000	18,896		256.52	58.2	2.9	61.0	2.3%
FY 2013-14	18,570	-1.7%	1.000	18,570		257.22	57.3	2.8	60.2	-1.5%
FY 2014-15	18,222	-1.9%	1.000	18,222		257.89	56.4	2.9	59.3	-1.5%
FY 2015-16	18,733	2.8%	1.000	18,733		257.73	57.9	2.5	60.4	2.0%
FY 2016-17	18,719	-0.1%	1.000	18,719		258.04	58.0	2.3	60.3	-0.3%
FY 2017-18	18,341	-2.0%	1.000	18,341		258.46	56.9	2.0	58.9	-2.3%
FY 2018-19	17,822	-2.8%	1.000	17,822		258.79	55.3	2.0	57.3	-2.7%
FY 2019-20	16,461	-7.6%	1.000	16,461		259.68	51.3	1.5	52.8	-7.8%
FY 2020-21	13,971	-15.1%	1.000	13,971		261.96	43.9	1.6	45.5	-13.9%
APPROPRIATED	14,028	0.4%	1.000	14,028		260.93	43.9	1.6	45.5	0.1%
OLD FORECAST	13,035	-6.7%	1.000	13,035		262.61	41.1	1.3	42.4	-6.7%
FY 2021-22 NEW FORECAST	11,874	-15.0%	1.000	11,874		264.12	37.6	1.2	38.8	-14.6%
Change from Old Forecast	(1,161)		-	(1,161)		1.51	(3.4)	(0.1)	(3.6)	
Change from Appropriation	(2,154)		-	(2,154)		3.19	(6.3)	(0.4)	(6.7)	
OLD FORECAST	13,035	0.0%	1.000	13,035		262.61	41.1	1.3	42.4	0.0%
FY 2022-23 NEW FORECAST	11,756	-1.0%	1.000	11,756		264.22	37.3	1.2	38.5	-0.9%
Change from Old Forecast	(1,279)		-	(1,279)		1.61	(3.8)	(0.1)	(3.9)	
OLD FORECAST	13,035	0.0%	1.000	13,035		262.61	41.1	1.3	42.4	0.0%
FY 2023-24 NEW FORECAST	11,756	0.0%	1.000	11,756		264.22	37.3	1.2	38.5	0.0%
Change from Old Forecast	(1,279)		-	(1,279)		1.61	(3.8)	(0.1)	(3.9)	
OLD FORECAST	13,035	10.9%	1.000	13,035		262.61	41.1	1.3	42.4	10.2%
FY 2024-25 NEW FORECAST	11,756	0.0%	1.000	11,756		264.22	37.3	1.2	38.5	0.0%
Change from Old Forecast	(1,279)		-	(1,279)		1.61	(3.8)	(0.1)	(3.9)	
OLD FORECAST	13,035	10.9%	1.000	13,035		262.61	41.1	1.3	42.4	10.2%
FY 2025-26 NEW FORECAST	11,756	0.0%	1.000	11,756		264.22	37.3	1.2	38.5	0.0%
Change from Old Forecast	(1,279)		-	(1,279)		1.61	(3.8)	(0.1)	(3.9)	
OLD FORECAST	13,035	10.9%	1.000	13,035		262.61	41.1	1.3	42.4	10.2%
FY 2026-27 NEW FORECAST	11,756	0.0%	1.000	11,756		264.22	37.3	1.2	38.5	0.0%
Change from Old Forecast	(1,279)		-	(1,279)		1.61	(3.8)	(0.1)	(3.9)	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
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CHILD ONLY CASES										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2008-09	17,194	-20.6%	1.546	26,585	129.49	41.3	4.9	46.2	-18.3%	
FY 2009-10	18,083	5.2%	1.570	28,382	127.36	43.4	4.5	47.9	3.7%	
FY 2010-11	18,111	0.2%	1.580	28,621	126.17	43.3	4.1	47.5	-0.8%	
FY 2011-12	17,965	-0.8%	1.586	28,484	125.83	43.0	4.2	47.2	-0.5%	
FY 2012-13	18,017	0.3%	1.595	28,736	124.71	43.0	5.8	48.8	3.4%	
FY 2013-14	17,519	-2.8%	1.598	27,987	124.58	41.8	5.4	47.3	-3.2%	
FY 2014-15	16,764	-4.3%	1.600	26,823	124.69	40.1	6.0	46.1	-2.5%	
FY 2015-16	16,628	-0.8%	1.603	26,652	124.55	39.8	5.7	45.5	-1.2%	
FY 2016-17	15,947	-4.1%	1.599	25,501	124.31	38.0	5.1	43.1	-5.4%	
FY 2017-18	14,905	-6.5%	1.594	23,754	124.83	35.6	4.8	40.4	-6.4%	
FY 2018-19	13,564	-9.0%	1.590	21,573	125.50	32.5	4.2	36.7	-9.0%	
FY 2019-20	12,086	-10.9%	1.588	19,191	126.78	29.2	3.4	32.6	-11.4%	
FY 2020-21	12,034	-0.4%	1.574	18,947	126.06	28.7	2.5	31.2	-4.2%	
APPROPRIATED	12,311	2.3%	1.588	19,556	126.33	29.6	3.0	32.7	4.7%	
OLD FORECAST	11,992	-0.4%	1.562	18,731	126.28	28.4	2.7	31.1	-0.4%	
FY 2021-22 NEW FORECAST	10,797	-10.3%	1.544	16,669	126.52	25.3	2.1	27.4	-12.2%	
Change from Old Forecast	(1,195)		(0.018)	(2,062)	0.23	(3.1)	(0.6)	(3.7)		
Change from Appropriation	(1,514)		(0.045)	(2,887)	0.19	(4.3)	(0.9)	(5.3)		
OLD FORECAST	11,991	0.0%	1.562	18,729	126.28	28.4	2.7	31.1	0.0%	
FY 2022-23 NEW FORECAST	10,837	0.4%	1.544	16,734	126.51	25.4	2.1	27.5	0.3%	
Change from Old Forecast	(1,154)		(0.018)	(1,995)	0.23	(3.0)	(0.6)	(3.6)		
OLD FORECAST	11,991	0.0%	1.562	18,729	126.28	28.4	2.7	31.1	0.0%	
FY 2023-24 NEW FORECAST	10,837	0.0%	1.544	16,734	126.51	25.4	2.1	27.5	0.0%	
Change from Old Forecast	(1,154)		(0.018)	(1,995)	0.23	(3.0)	(0.6)	(3.6)		
OLD FORECAST	11,991	0.0%	1.562	18,729	126.28	28.4	2.7	31.1	0.0%	
FY 2024-25 NEW FORECAST	10,837	0.0%	1.544	16,734	126.51	25.4	2.1	27.5	0.0%	
Change from Old Forecast	(1,154)		(0.018)	(1,995)	0.23	(3.0)	(0.6)	(3.6)		
OLD FORECAST	11,991	0.0%	1.562	18,729	126.28	28.4	2.7	31.1	0.0%	
FY 2025-26 NEW FORECAST	10,837	0.0%	1.544	16,734	126.51	25.4	2.1	27.5	0.0%	
Change from Old Forecast	(1,154)		(0.018)	(1,995)	0.23	(3.0)	(0.6)	(3.6)		
OLD FORECAST	11,991	0.0%	1.562	18,729	126.28	28.4	2.7	31.1	0.0%	
FY 2026-27 NEW FORECAST	10,837	0.0%	1.544	16,734	126.51	25.4	2.1	27.5	0.0%	
Change from Old Forecast	(1,154)		(0.018)	(1,995)	0.23	(3.0)	(0.6)	(3.6)		

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FAMILIES WITH ADULT										
		% Change from Prior				Average Grant per	Regular Payments	Supplemental Payments	Total Expenditures	% Change from Prior
	Caseload	Year	Family Size	Persons	Person (\$)	(\$ mill.)	(\$ mill.)	(\$ mill.)	(\$ mill.)	Year
FY 2008-09	13,912	42.5%	2.778	38,642	88.67	41.1	13.8	54.9	34.1%	
FY 2009-10	17,863	28.4%	2.780	49,657	88.51	52.7	13.6	66.3	20.8%	
FY 2010-11	16,739	-6.3%	2.780	46,535	88.99	49.7	11.8	61.5	-7.3%	
FY 2011-12	13,654	-18.4%	2.775	37,884	89.13	40.5	11.0	51.5	-16.2%	
FY 2012-13	15,129	10.8%	2.778	42,021	88.78	44.8	12.4	57.2	10.9%	
FY 2013-14	13,344	-11.8%	2.779	37,078	89.04	39.6	11.0	50.6	-11.5%	
FY 2014-15	12,843	-3.8%	2.761	35,456	89.33	38.0	11.7	49.7	-1.7%	
FY 2015-16	11,335	-11.7%	2.721	30,840	90.90	33.6	9.7	43.3	-12.9%	
FY 2016-17	10,284	-9.3%	2.676	27,518	91.87	30.3	8.7	39.1	-9.8%	
FY 2017-18	9,261	-9.9%	2.660	24,636	92.23	27.3	7.6	34.9	-10.7%	
FY 2018-19	8,347	-9.9%	2.623	21,898	93.49	24.6	6.7	31.2	-10.5%	
FY 2019-20	8,720	4.5%	2.624	22,884	93.76	25.7	7.1	32.9	5.3%	
FY 2020-21	13,269	52.2%	2.648	35,134	92.06	38.8	5.3	44.1	34.2%	
APPROPRIATED	12,053	-9.2%	2.632	31,724	92.11	35.1	6.5	41.6	-5.7%	
OLD FORECAST	13,269	0.0%	2.648	35,134	92.06	38.8	5.3	44.1	0.0%	
FY 2021-22 NEW FORECAST	7,596	-42.8%	2.591	19,679	93.50	22.1	4.4	26.5	-40.0%	
Change from Old Forecast	(5,673)		(0.057)	(15,455)	1.45	(16.7)	(0.9)	(17.6)		
Change from Appropriation	(4,457)		(0.041)	(12,045)	1.39	(13.0)	(2.1)	(15.1)		
OLD FORECAST	11,703	-11.8%	2.646	30,968	92.12	34.2	4.8	39.0	-11.6%	
FY 2022-23 NEW FORECAST	7,718	1.6%	2.632	20,314	94.54	23.0	6.0	29.0	9.7%	
Change from Old Forecast	(3,985)		(0.014)	(10,654)	2.41	(11.2)	1.2	(10.0)		
OLD FORECAST	11,264	-3.8%	2.646	29,806	92.13	33.0	4.6	37.5	-3.8%	
FY 2023-24 NEW FORECAST	7,718	0.0%	2.653	20,479	94.51	23.2	6.0	29.3	0.8%	
Change from Old Forecast	(3,546)		0.007	(9,327)	2.39	(9.7)	1.4	(8.3)		
OLD FORECAST	9,941	-11.7%	2.646	26,305	92.13	29.1	4.1	33.1	-11.7%	
FY 2024-25 NEW FORECAST	7,718	0.0%	2.653	20,479	94.51	23.2	6.0	29.3	0.0%	
Change from Old Forecast	(2,223)		0.007	(5,826)	2.38	(5.9)	2.0	(3.9)		
OLD FORECAST	9,020	-9.3%	2.646	23,868	92.12	26.4	3.7	30.1	-9.3%	
FY 2025-26 NEW FORECAST	7,718	0.0%	2.653	20,479	94.51	23.2	6.0	29.3	0.0%	
Change from Old Forecast	(1,302)		0.007	(3,389)	2.39	(3.2)	2.4	(0.8)		
OLD FORECAST	8,122	-10.0%	2.646	21,492	92.12	23.8	3.3	27.1	-10.0%	
FY 2026-27 NEW FORECAST	7,718	0.0%	2.653	20,479	94.51	23.2	6.0	29.3	0.0%	
Change from Old Forecast	(404)		0.007	(1,013)	2.39	(0.5)	2.7	2.2		

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
 December 13, 2021

UNEMPLOYED PARENT										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2008-09	2,117	94.4%	3.325	7,039	88.10	7.4	3.4	10.8	84.8%	
FY 2009-10	3,000	41.7%	3.240	9,719	87.21	10.2	2.9	13.0	20.7%	
FY 2010-11	2,566	-14.5%	3.161	8,112	87.26	8.5	2.3	10.8	-17.4%	
FY 2011-12	1,898	-26.0%	3.097	5,879	87.57	6.2	1.9	8.1	-25.2%	
FY 2012-13	1,713	-9.7%	3.193	5,470	86.99	5.7	1.9	7.6	-5.3%	
FY 2013-14	1,401	-18.2%	3.186	4,464	87.70	4.7	1.6	6.3	-17.7%	
FY 2014-15	1,384	-1.2%	3.197	4,424	86.50	4.6	1.6	6.2	-1.8%	
FY 2015-16	1,288	-6.9%	3.068	3,953	88.95	4.2	1.4	5.6	-8.6%	
FY 2016-17	1,246	-3.3%	3.056	3,808	88.71	4.1	1.3	5.3	-5.4%	
FY 2017-18	923	-25.9%	2.979	2,751	89.14	2.9	0.9	3.9	-27.7%	
FY 2018-19	728	-21.1%	2.924	2,129	91.05	2.3	0.7	3.0	-21.2%	
FY 2019-20	847	16.3%	3.216	2,723	88.55	2.9	1.3	4.2	39.6%	
FY 2020-21	2,161	155.2%	3.434	7,420	85.44	7.6	1.0	8.6	103.8%	
APPROPRIATED	1,569	-27.4%	3.266	5,125	87.68	5.4	1.8	7.2	-16.5%	
OLD FORECAST	1,545	-28.5%	3.397	5,248	83.86	5.3	0.8	6.1	-29.4%	
FY 2021-22 NEW FORECAST	1,087	-49.7%	3.151	3,425	88.07	3.6	0.8	4.4	-48.5%	
Change from Old Forecast	(458)		(0.246)	(1,823)	4.21	(1.7)	0.0	(1.7)		
Change from Appropriation	(482)		(0.116)	(1,700)	0.38	(1.8)	(1.0)	(2.8)		
OLD FORECAST	1,527	-1.2%	3.397	5,187	83.85	5.2	0.8	6.0	-1.2%	
FY 2022-23 NEW FORECAST	923	-15.1%	3.150	2,907	89.61	3.1	0.9	4.1	-8.4%	
Change from Old Forecast	(604)		(0.247)	(2,280)	5.77	(2.1)	0.1	(2.0)		
OLD FORECAST	1,420	-7.0%	3.397	4,824	83.85	4.9	0.8	5.6	-7.0%	
FY 2023-24 NEW FORECAST	923	0.0%	3.150	2,907	89.94	3.1	0.9	4.1	0.4%	
Change from Old Forecast	(497)		(0.248)	(1,917)	6.09	(1.7)	0.2	(1.5)		
OLD FORECAST	1,374	-3.2%	3.397	4,667	83.85	4.7	0.7	5.4	-3.2%	
FY 2024-25 NEW FORECAST	923	0.0%	3.150	2,907	89.94	3.1	0.9	4.1	0.0%	
Change from Old Forecast	(451)		(0.247)	(1,760)	6.09	(1.6)	0.2	(1.3)		
OLD FORECAST	1,018	-25.9%	3.397	3,458	83.86	3.5	0.5	4.0	-25.9%	
FY 2025-26 NEW FORECAST	923	0.0%	3.150	2,907	89.94	3.1	0.9	4.1	0.0%	
Change from Old Forecast	(95)		(0.247)	(551)	6.08	(0.3)	0.4	0.1		
OLD FORECAST	755	-25.8%	3.397	2,565	83.85	2.6	0.4	3.0	-25.8%	
FY 2026-27 NEW FORECAST	923	0.0%	3.150	2,907	89.94	3.1	0.9	4.1	0.0%	
Change from Old Forecast	168		-0.247839	342	6.09	0.6	0.5	1.1		