

Social Services Estimating Conference
Temporary Assistance for Needy Families Assistance Payments
February 25, 2021
Executive Summary

The Social Services Estimating Conference convened on February 25, 2021, to adopt the Temporary Assistance for Needy Families (TANF) forecast for FY 2020-21 through FY 2025-26. Looking at the combined total of the four component programs, the Conference adopted an overall caseload and expenditure forecast that was lower than the November forecast for FY 2020-21. The remaining fiscal years in the forecast period also have lower caseloads and expenditures than were adopted in November.

The new caseload projections for the Relative Caregiver and Child Only categories are lower than the prior estimates throughout the forecast. The anticipated cases for both the Families with Adults and Unemployed Parent categories were lowered from November, but remain higher than was projected pre-pandemic, a nod to the uncertainty surrounding both categories that is arising from the future course of the COVID-19 pandemic and its differential effects on unemployment.

Overall expenditures are forecasted to be \$134.3 million for FY 2020-21, which is \$19.5 million above the appropriated level or \$23.4 million below the last forecasted level. The relative effects on funding levels is magnified by the shift of \$9.2 million from the Relative Caregiver program to the Guardianship Assistance Program during the 2020 Session in accordance with the department's request. Total expenditures are then expected to drop to \$127.0 million in FY 2021-22 (a decrease \$21.5 million from the last forecast) and then steadily decline for the remaining fiscal years.

TANF CASELOAD AND EXPENDITURE FORECAST

Fiscal Year	Caseload			Expenditures (\$ mill.)		
	November	February	Diff.	November	February	Diff.
Total Program						
FY 2020-21	46,132	42,724	-3408	157.8	134.3	-23.4
FY 2021-22	43,161	39,961	-3200	148.5	127.0	-21.5
FY 2022-23	42,339	39,214	-3125	147.2	124.4	-22.8
FY 2023-24	40,615	37,744	-2871	139.6	119.2	-20.4
FY 2024-25	39,456	36,748	-2709	135.1	115.7	-19.4
FY 2025-26	37,846	36,097	-1750	129.0	113.2	-15.7

NOTE: The calculation of differences is affected by rounding used in the display.

TANF CASELOAD AND EXPENDITURE FORECAST DETAIL

Fiscal Year	Caseload			Expenditures (\$ mill.)		
	November	February	Diff.	November	February	Diff.
Relative Caregiver						
FY 2020-21	14,558	15,981	-1423	51.6	47.4	-4.1
FY 2021-22	14,028	16,315	-2287	52.5	45.5	-7.0
FY 2022-23	13,753	16,315	-2562	52.5	44.6	-7.9
FY 2023-24	13,753	16,315	-2562	52.5	44.6	-7.9
FY 2024-25	13,753	16,315	-2562	52.5	44.6	-7.9
FY 2025-26	13,753	16,315	-2562	52.5	44.6	-7.9
Child Only Cases						
FY 2020-21	13,000	12,307	-693	33.9	32.1	-1.8
FY 2021-22	12,939	12,311	-628	34.0	32.7	-1.3
FY 2022-23	12,939	12,311	-628	34.0	32.7	-1.3
FY 2023-24	12,939	12,311	-628	34.0	32.7	-1.3
FY 2024-25	12,939	12,311	-628	34.0	32.7	-1.3
FY 2025-26	12,939	12,311	-628	34.0	32.7	-1.3
Families with Adult						
FY 2020-21	15,646	13,665	-1981	59.0	45.6	-13.4
FY 2021-22	13,800	12,053	-1747	52.1	41.6	-10.5
FY 2022-23	13,281	11,600	-1681	51.3	40.0	-11.3
FY 2023-24	11,722	10,238	-1484	44.6	35.3	-9.3
FY 2024-25	10,635	9,289	-1346	40.4	32.0	-8.4
FY 2025-26	9,577	8,999	-578	36.1	31.2	-5.0
Unemployed Parent						
FY 2020-21	2,928	2,194	-734	13.3	9.2	-4.1
FY 2021-22	2,395	1,569	-826	9.9	7.2	-2.7
FY 2022-23	2,366	1,550	-816	9.4	7.1	-2.3
FY 2023-24	2,202	1,442	-760	8.5	6.6	-1.9
FY 2024-25	2,130	1,395	-735	8.2	6.4	-1.8
FY 2025-26	1,578	1,034	-544	6.3	4.7	-1.6

SOCIAL SERVICES ESTIMATING CONFERENCE

**TANF CASELOAD
AND
EXPENDITURES FORECAST**

FINAL

February 25, 2021

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
February 25, 2021

TOTAL PROGRAM										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2007-08	47,867	-1.8%	1.608	76,985	146.17	135.0	20.8	155.8	-0.4%	
FY 2008-09	53,203	11.1%	1.734	92,246	136.47	151.1	23.5	174.5	12.0%	
FY 2009-10	58,395	9.8%	1.836	107,207	128.94	165.9	22.1	188.0	7.7%	
FY 2010-11	56,294	-3.6%	1.815	102,146	130.07	159.4	19.6	179.0	-4.8%	
FY 2011-12	52,444	-6.8%	1.739	91,174	135.08	147.8	18.7	166.5	-7.0%	
FY 2012-13	53,755	2.5%	1.770	95,123	132.85	151.7	23.0	174.7	4.9%	
FY 2013-14	50,834	-5.4%	1.733	88,099	135.71	143.5	20.9	164.3	-5.9%	
FY 2014-15	49,213	-3.2%	1.726	84,925	136.52	139.1	22.2	161.3	-1.9%	
FY 2015-16	47,984	-2.5%	1.671	80,178	140.97	135.6	19.3	155.0	-3.9%	
FY 2016-17	46,197	-3.7%	1.635	75,546	143.83	130.4	17.4	147.8	-4.6%	
FY 2017-18	43,431	-6.0%	1.600	69,482	147.14	122.7	15.3	138.0	-6.6%	
FY 2018-19	40,461	-6.8%	1.567	63,422	150.75	114.7	13.6	128.3	-7.0%	
FY 2019-20	38,115	-5.8%	1.607	61,260	148.46	109.1	13.4	122.5	-4.5%	
APPROPRIATED	39,656	4.0%	1.561	61,908	133.26	99	16	114.8	-6.3%	
OLD FORECAST	47,555	24.8%	1.838	87,396	131.39	137.8	20.0	157.8	28.8%	
FY 2020-21 NEW FORECAST	42,724	12.1%	1.821	77,789	131.81	123.0	11.3	134.3	9.6%	
Change from Old Forecast	(4,831)		(0.017)	(9,607)	0.41	(14.8)	(8.7)	(23.4)		
Change from Appropriation	3,068		0.260	15,881	(1.46)	24.0	(4.5)	19.5		
OLD FORECAST	45,449	-4.4%	1.783	81,025	135.06	131.3	17.2	148.5	-5.9%	
FY 2021-22 NEW FORECAST	39,961	-6.5%	1.763	70,433	134.91	114.0	12.9	127.0	-5.5%	
Change from Old Forecast	(5,488)		(0.020)	(10,592)	(0.15)	(17.3)	(4.3)	(21.5)		
OLD FORECAST	44,901	-1.2%	1.772	79,561	135.83	129.7	17.5	147.2	-0.9%	
FY 2022-23 NEW FORECAST	39,214	-1.9%	1.757	68,903	135.20	111.8	12.6	124.4	-2.0%	
Change from Old Forecast	(5,687)		(0.015)	(10,658)	(0.63)	(17.9)	(4.9)	(22.8)		
OLD FORECAST	43,178	-3.8%	1.735	74,910	138.47	124.5	15.2	139.6	-5.1%	
FY 2023-24 NEW FORECAST	37,744	-3.7%	1.721	64,966	137.83	107.5	11.8	119.2	-4.2%	
Change from Old Forecast	(5,434)		(0.014)	(9,944)	(0.64)	(17.0)	(3.4)	(20.4)		
OLD FORECAST	42,019	-2.7%	1.709	71,805	140.41	121.0	14.1	135.1	-3.2%	
FY 2024-25 NEW FORECAST	36,748	-2.6%	1.696	62,315	139.79	104.5	11.2	115.7	-2.9%	
Change from Old Forecast	(5,271)		(0.013)	(9,490)	(0.63)	(16.5)	(2.9)	(19.4)		
OLD FORECAST	40,409	-3.8%	1.664	67,227	143.71	115.9	13.0	129.0	-4.6%	
FY 2025-26 NEW FORECAST	36,097	-1.8%	1.672	60,372	141.41	102.4	10.8	113.2	-2.2%	
Change from Old Forecast	(4,312)		0.009	(6,855)	(2.30)	(13.5)	(2.2)	(15.7)		

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
February 25, 2021

RELATIVE CAREGIVER										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2007-08	20,091	3.6%	1.000	20,091		254.77	61.4	1.6	63.0	3.9%
FY 2008-09	19,980	-0.6%	1.000	19,980		255.24	61.2	1.4	62.6	-0.6%
FY 2009-10	19,449	-2.7%	1.000	19,449		255.33	59.6	1.2	60.7	-3.0%
FY 2010-11	18,878	-2.9%	1.000	18,878		255.64	57.9	1.4	59.3	-2.4%
FY 2011-12	18,927	0.3%	1.000	18,927		255.75	58.1	1.6	59.7	0.7%
FY 2012-13	18,896	-0.2%	1.000	18,896		256.52	58.2	2.9	61.0	2.3%
FY 2013-14	18,570	-1.7%	1.000	18,570		257.22	57.3	2.8	60.2	-1.5%
FY 2014-15	18,222	-1.9%	1.000	18,222		257.89	56.4	2.9	59.3	-1.5%
FY 2015-16	18,733	2.8%	1.000	18,733		257.73	57.9	2.5	60.4	2.0%
FY 2016-17	18,719	-0.1%	1.000	18,719		258.04	58.0	2.3	60.3	-0.3%
FY 2017-18	18,341	-2.0%	1.000	18,341		258.46	56.9	2.0	58.9	-2.3%
FY 2018-19	17,822	-2.8%	1.000	17,822		258.79	55.3	2.0	57.3	-2.7%
FY 2019-20	16,461	-7.6%	1.000	16,461		259.68	51.3	1.5	52.8	-7.8%
APPROPRIATED	18,055	9.7%	1.000	18,055		206.06	44.6	1.7	46.3	-12.3%
OLD FORECAST	15,981	-2.9%	1.000	15,981		260.55	50.0	1.6	51.6	-2.4%
FY 2020-21 NEW FORECAST	14,558	-11.6%	1.000	14,558		261.64	45.7	1.7	47.4	-10.2%
Change from Old Forecast	(1,423)		-	(1,423)		1.09	(4.3)	0.1	(4.1)	
Change from Appropriation	(3,497)		-	(3,497)		55.58	1.1	0.1	1.1	
OLD FORECAST	16,315	2.1%	1.000	16,315		260.30	51.0	1.6	52.5	1.9%
FY 2021-22 NEW FORECAST	14,028	-3.6%	1.000	14,028		260.92	43.9	1.6	45.5	-4.0%
Change from Old Forecast	(2,287)		-	(2,287)		0.63	(7.0)	0.0	(7.0)	
OLD FORECAST	16,315	0.0%	1.000	16,315		260.30	51.0	1.6	52.5	0.0%
FY 2022-23 NEW FORECAST	13,753	-2.0%	1.000	13,753		260.94	43.1	1.6	44.6	-2.0%
Change from Old Forecast	(2,562)		-	(2,562)		0.64	(7.9)	(0.0)	(7.9)	
OLD FORECAST	16,315	16.3%	1.000	16,315		260.30	51.0	1.6	52.5	15.4%
FY 2023-24 NEW FORECAST	13,753	0.0%	1.000	13,753		260.94	43.1	1.6	44.6	0.0%
Change from Old Forecast	(2,562)		-	(2,562)		0.64	(7.9)	(0.0)	(7.9)	
OLD FORECAST	16,315	18.6%	1.000	16,315		260.30	51.0	1.6	52.5	17.7%
FY 2024-25 NEW FORECAST	13,753	0.0%	1.000	13,753		260.94	43.1	1.6	44.6	0.0%
Change from Old Forecast	(2,562)		-	(2,562)		0.64	(7.9)	(0.0)	(7.9)	
OLD FORECAST	16,315	18.6%	1.000	16,315		260.30	51.0	1.6	52.5	17.7%
FY 2025-26 NEW FORECAST	13,753	0.0%	1.000	13,753		260.94	43.1	1.6	44.6	0.0%
Change from Old Forecast	(2,562)		-	(2,562)		0.64	(7.9)	(0.0)	(7.9)	

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
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CHILD ONLY CASES										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2007-08	16,924	-20.6%	1.549	26,208	129.90	40.9	5.2	46.0	-18.3%	
FY 2008-09	17,194	1.6%	1.546	26,585	129.49	41.3	4.9	46.2	0.3%	
FY 2009-10	18,083	5.2%	1.570	28,382	127.36	43.4	4.5	47.9	3.7%	
FY 2010-11	18,111	0.2%	1.580	28,621	126.17	43.3	4.1	47.5	-0.8%	
FY 2011-12	17,965	-0.8%	1.586	28,484	125.83	43.0	4.2	47.2	-0.5%	
FY 2012-13	18,017	0.3%	1.595	28,736	124.71	43.0	5.8	48.8	3.4%	
FY 2013-14	17,519	-2.8%	1.598	27,987	124.58	41.8	5.4	47.3	-3.2%	
FY 2014-15	16,764	-4.3%	1.600	26,823	124.69	40.1	6.0	46.1	-2.5%	
FY 2015-16	16,628	-0.8%	1.603	26,652	124.55	39.8	5.7	45.5	-1.2%	
FY 2016-17	15,947	-4.1%	1.599	25,501	124.31	38.0	5.1	43.1	-5.4%	
FY 2017-18	14,905	-6.5%	1.594	23,754	124.83	35.6	4.8	40.4	-6.4%	
FY 2018-19	13,564	-9.0%	1.590	21,573	125.50	32.5	4.2	36.7	-9.0%	
FY 2019-20	12,086	-10.9%	1.588	19,191	126.78	29.2	3.4	32.6	-11.4%	
APPROPRIATED	12,562	3.9%	1.587	19,938	124.29	29.7	4.4	34.2	5.0%	
OLD FORECAST	13,000	7.6%	1.586	20,613	125.94	31.2	2.7	33.9	4.1%	
FY 2020-21 NEW FORECAST	12,307	1.8%	1.583	19,478	126.01	29.5	2.6	32.1	-1.4%	
Change from Old Forecast	(693)		(0.003)	(1,135)	0.07	(1.7)	(0.1)	(1.8)		
Change from Appropriation	(255)		(0.004)	(460)	1.72	(0.3)	(1.8)	(2.1)		
OLD FORECAST	12,939	-0.5%	1.585	20,508	126.03	31.0	3.0	34.0	0.2%	
FY 2021-22 NEW FORECAST	12,311	0.0%	1.588	19,556	126.33	29.6	3.0	32.7	1.7%	
Change from Old Forecast	(628)		0.004	(952)	0.30	(1.4)	0.1	(1.3)		
OLD FORECAST	12,939	0.0%	1.585	20,508	126.03	31.0	3.0	34.0	0.0%	
FY 2022-23 NEW FORECAST	12,311	0.0%	1.588	19,556	126.33	29.6	3.0	32.7	0.0%	
Change from Old Forecast	(628)		0.004	(952)	0.30	(1.4)	0.1	(1.3)		
OLD FORECAST	12,939	0.0%	1.585	20,508	126.03	31.0	3.0	34.0	0.0%	
FY 2023-24 NEW FORECAST	12,311	0.0%	1.588	19,556	126.33	29.6	3.0	32.7	0.0%	
Change from Old Forecast	(628)		0.004	(952)	0.30	(1.4)	0.1	(1.3)		
OLD FORECAST	12,939	0.0%	1.585	20,508	126.03	31.0	3.0	34.0	0.0%	
FY 2024-25 NEW FORECAST	12,311	0.0%	1.588	19,556	126.33	29.6	3.0	32.7	0.0%	
Change from Old Forecast	(628)		0.004	(952)	0.30	(1.4)	0.1	(1.3)		
OLD FORECAST	12,939	0.0%	1.585	20,508	126.03	31.0	3.0	34.0	0.0%	
FY 2025-26 NEW FORECAST	12,311	0.0%	1.588	19,556	126.33	29.6	3.0	32.7	0.0%	
Change from Old Forecast	(628)		0.004	(952)	0.30	(1.4)	0.1	(1.3)		

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FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
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FAMILIES WITH ADULT										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2007-08	9,763	-2.7%	2,779	27,132	89.01	29.0	12.0	41.0	-0.1%	
FY 2008-09	13,912	42.5%	2,778	38,642	88.67	41.1	13.8	54.9	34.1%	
FY 2009-10	17,863	28.4%	2,780	49,657	88.51	52.7	13.6	66.3	20.8%	
FY 2010-11	16,739	-6.3%	2,780	46,535	88.99	49.7	11.8	61.5	-7.3%	
FY 2011-12	13,654	-18.4%	2,775	37,884	89.13	40.5	11.0	51.5	-16.2%	
FY 2012-13	15,129	10.8%	2,778	42,021	88.78	44.8	12.4	57.2	10.9%	
FY 2013-14	13,344	-11.8%	2,779	37,078	89.04	39.6	11.0	50.6	-11.5%	
FY 2014-15	12,843	-3.8%	2,761	35,456	89.33	38.0	11.7	49.7	-1.7%	
FY 2015-16	11,335	-11.7%	2,721	30,840	90.90	33.6	9.7	43.3	-12.9%	
FY 2016-17	10,284	-9.3%	2,676	27,518	91.87	30.3	8.7	39.1	-9.8%	
FY 2017-18	9,261	-9.9%	2,660	24,636	92.23	27.3	7.6	34.9	-10.7%	
FY 2018-19	8,347	-9.9%	2,623	21,898	93.49	24.6	6.7	31.2	-10.5%	
FY 2019-20	8,720	4.5%	2,624	22,884	93.76	25.7	7.1	32.9	5.3%	
APPROPRIATED	8,343	-4.3%	2,622	21,876	86.09	22.6	8.8	31.4	-4.4%	
OLD FORECAST	15,646	79.4%	2,643	41,348	93.87	46.6	12.4	59.0	79.4%	
FY 2020-21 NEW FORECAST	13,665	56.7%	2,659	36,330	92.13	40.2	5.4	45.6	38.6%	
Change from Old Forecast	(1,981)		0.016	(5,018)	(1.74)	(6.4)	(7.0)	(13.4)		
Change from Appropriation	5,322		0.037	14,454	6.04	17.6	(3.4)	14.1		
OLD FORECAST	13,800	-11.8%	2,643	36,470	93.87	41.1	11.0	52.1	-11.7%	
FY 2021-22 NEW FORECAST	12,053	-11.8%	2,632	31,724	92.11	35.1	6.5	41.6	-8.7%	
Change from Old Forecast	(1,747)		(0.011)	(4,746)	(1.76)	(6.0)	(4.5)	(10.5)		
OLD FORECAST	13,281	-3.8%	2,643	35,100	93.87	39.5	11.7	51.3	-1.6%	
FY 2022-23 NEW FORECAST	11,600	-3.8%	2,632	30,531	92.11	33.7	6.3	40.0	-3.8%	
Change from Old Forecast	(1,681)		(0.011)	(4,569)	(1.76)	(5.8)	(5.5)	(11.3)		
OLD FORECAST	11,722	-11.7%	2,643	30,979	93.87	34.9	9.7	44.6	-13.0%	
FY 2023-24 NEW FORECAST	10,238	-11.7%	2,632	26,947	92.11	29.8	5.5	35.3	-11.7%	
Change from Old Forecast	(1,484)		(0.011)	(4,032)	(1.76)	(5.1)	(4.2)	(9.3)		
OLD FORECAST	10,635	-9.3%	2,643	28,107	93.87	31.7	8.7	40.4	-9.4%	
FY 2024-25 NEW FORECAST	9,289	-9.3%	2,632	24,449	92.11	27.0	5.0	32.0	-9.3%	
Change from Old Forecast	(1,346)		(0.011)	(3,658)	(1.76)	(4.6)	(3.7)	(8.4)		
OLD FORECAST	9,577	-9.9%	2,643	25,311	93.87	28.5	7.6	36.1	-10.6%	
FY 2025-26 NEW FORECAST	8,999	-3.1%	2,632	23,685	92.11	26.2	5.0	31.2	-2.7%	
Change from Old Forecast	(578)		(0.011)	(1,626)	(1.76)	(2.3)	(2.6)	(5.0)		

SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS
FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)
February 25, 2021

UNEMPLOYED PARENT										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
FY 2007-08	1,089	-2.6%	3.264	3,554	88.63	3.8	2.1	5.9	3.9%	
FY 2008-09	2,117	94.4%	3.325	7,039	88.10	7.4	3.4	10.8	84.8%	
FY 2009-10	3,000	41.7%	3.240	9,719	87.21	10.2	2.9	13.0	20.7%	
FY 2010-11	2,566	-14.5%	3.161	8,112	87.26	8.5	2.3	10.8	-17.4%	
FY 2011-12	1,898	-26.0%	3.097	5,879	87.57	6.2	1.9	8.1	-25.2%	
FY 2012-13	1,713	-9.7%	3.193	5,470	86.99	5.7	1.9	7.6	-5.3%	
FY 2013-14	1,401	-18.2%	3.186	4,464	87.70	4.7	1.6	6.3	-17.7%	
FY 2014-15	1,384	-1.2%	3.197	4,424	86.50	4.6	1.6	6.2	-1.8%	
FY 2015-16	1,288	-6.9%	3.068	3,953	88.95	4.2	1.4	5.6	-8.6%	
FY 2016-17	1,246	-3.3%	3.056	3,808	88.71	4.1	1.3	5.3	-5.4%	
FY 2017-18	923	-25.9%	2.979	2,751	89.14	2.9	0.9	3.9	-27.7%	
FY 2018-19	728	-21.1%	2.924	2,129	91.05	2.3	0.7	3.0	-21.2%	
FY 2019-20	847	16.3%	3.216	2,723	88.55	2.9	1.3	4.2	39.6%	
APPROPRIATED	696	-17.8%	2.930	2,039	82.54	2.0	0.9	2.9	-31.7%	
OLD FORECAST	2,928	245.8%	3.229	9,454	89.07	10.1	3.2	13.3	215.1%	
FY 2020-21 NEW FORECAST	2,194	159.1%	3.383	7,423	86.56	7.7	1.5	9.2	118.1%	
Change from Old Forecast	(734)		0.154	(2,031)	(2.51)	(2.4)	(1.7)	(4.1)		
Change from Appropriation	1,498		0.453	5,384	4.02	5.7	0.7	6.3		
OLD FORECAST	2,395	-18.2%	3.228	7,732	89.07	8.3	1.7	9.9	-25.7%	
FY 2021-22 NEW FORECAST	1,569	-28.5%	3.266	5,125	87.68	5.4	1.8	7.2	-22.0%	
Change from Old Forecast	(826)		0.038	(2,607)	(1.38)	(2.9)	0.2	(2.7)		
OLD FORECAST	2,366	-1.2%	3.228	7,638	89.07	8.2	1.2	9.4	-5.2%	
FY 2022-23 NEW FORECAST	1,550	-1.2%	3.266	5,063	87.68	5.3	1.8	7.1	-1.2%	
Change from Old Forecast	(816)		0.038	(2,575)	(1.39)	(2.8)	0.6	(2.3)		
OLD FORECAST	2,202	-6.9%	3.228	7,108	89.07	7.6	0.9	8.5	-9.3%	
FY 2023-24 NEW FORECAST	1,442	-7.0%	3.266	4,710	87.68	5.0	1.7	6.6	-7.0%	
Change from Old Forecast	(760)		0.038	(2,398)	(1.38)	(2.6)	0.7	(1.9)		
OLD FORECAST	2,130	-3.3%	3.228	6,875	89.10	7.4	0.9	8.2	-3.8%	
FY 2024-25 NEW FORECAST	1,395	-3.3%	3.267	4,557	87.68	4.8	1.6	6.4	-3.2%	
Change from Old Forecast	(735)		0.039	(2,318)	(1.42)	(2.6)	0.8	(1.8)		
OLD FORECAST	1,578	-25.9%	3.228	5,093	89.09	5.4	0.9	6.3	-23.2%	
FY 2025-26 NEW FORECAST	1,034	-25.9%	3.267	3,378	87.68	3.6	1.2	4.7	-25.9%	
Change from Old Forecast	(544)		0.0394214	(1,715)	(1.41)	(1.9)	0.3	(1.6)		