

**Revenue Estimating Conference**  
**Slot Machine Revenues**  
**August 11, 2021**  
**Executive Summary**

The Revenue Estimating Conference reviewed slot machine revenues on August 11, 2021. Through the end of the 2020-21 fiscal year, collections were running \$15.9 million over estimate, with May and June posting particularly strong results. Today, all facilities are fully operating, although with an average of 55% of the number of machines seen in FY 2018-19. Expectations are that this percentage will increase to nearly 86% for FY 2021-22.

Because of the recent gain to the estimate, the Conference increased the forecast by nearly a like amount in each year relative to the forecast made in February 2021. In FY 2021-22, tax collections grow by 26.6% based on the assumption that conditions have nearly returned to normal in the gaming environment. While using a similar assumption, the growth in FY 2021-22 is still marginally stronger (by 2.5 percentage points) than anticipated in the February forecast, reflecting the higher revenue performance in the prior year. Thereafter, steady growth of 1.2% is expected each year. The details of the annual forecast and the changes are shown in the table below.

Slot Machines Tax Collections			
Millions of \$			
	Feb 2021	Aug 2021	Difference
2006-07	48.2	48.2	0.0
2007-08	122.3	122.3	0.0
2008-09	104.1	104.1	0.0
2009-10	136.4	136.4	0.0
2010-11	127.7	127.7	0.0
2011-12	142.7	142.7	0.0
2012-13	142.2	142.2	0.0
2013-14	173.1	173.1	0.0
2014-15	182.2	182.2	0.0
2015-16	187.3	187.3	0.0
2016-17	191.6	191.6	0.0
2017-18	191.9	191.9	0.0
2018-19	201.1	201.1	0.0
2019-20	156.7	156.7	0.0
2020-21	152.3	168.2	15.9
2021-22	189.0	212.8	23.8
2022-23	191.4	215.4	24.0
2023-24	193.8	218.0	24.2
2024-25	196.2	220.6	24.4
2025-26	198.6	223.2	24.6
2026-27		225.9	n/a

**Revenue Estimating Conference  
Slot Machines Tax  
Aug 2021**

TOTAL ALL FACILITIES															
	Tax					Weighted Machines (#)					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
2006-07	\$ 48.2	\$ 48.2	\$ 48.2	\$ 48.2	\$ 48.2	1,424	1,432	1,432	1,432	1,424	\$ 190.88	\$ 190.95	\$ 190.95	\$ 190.95	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	\$ 122.3	\$ 122.3	\$ 122.3	3,626	3,626	3,626	3,626	3,626	\$ 181.69	\$ 181.69	\$ 181.69	\$ 181.69	\$ 181.69
2008-09	\$ 104.1	\$ 104.1	\$ 104.1	\$ 104.1	\$ 104.1	3,748	3,776	3,776	3,776	3,748	\$ 151.89	\$ 151.89	\$ 151.89	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	\$ 136.4	\$ 136.4	\$ 136.4	4,729	4,732	4,732	4,732	4,729	\$ 160.04	\$ 160.04	\$ 160.04	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	\$ 127.7	\$ 127.7	\$ 127.7	5,397	5,398	5,398	5,398	5,397	\$ 181.39	\$ 181.39	\$ 181.39	\$ 181.39	\$ 181.39
2011-12	\$ 142.7	\$ 142.7	\$ 142.7	\$ 142.7	\$ 142.7	5,826	5,826	5,826	5,826	5,826	\$ 191.17	\$ 191.17	\$ 191.17	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	\$ 142.2	\$ 142.2	\$ 142.2	6,398	6,398	6,398	6,398	6,398	\$ 186.61	\$ 186.61	\$ 186.61	\$ 186.61	\$ 186.61
2013-14	\$ 173.1	\$ 173.1	\$ 173.1	\$ 173.1	\$ 173.1	7,166	7,166	7,166	7,166	7,166	\$ 189.13	\$ 189.13	\$ 189.13	\$ 189.13	\$ 189.13
2014-15	\$ 182.2	\$ 182.2	\$ 182.2	\$ 182.2	\$ 182.2	7,250	7,250	7,250	7,250	7,250	\$ 196.68	\$ 196.68	\$ 196.68	\$ 196.68	\$ 196.68
2015-16	\$ 187.3	\$ 187.3	\$ 187.3	\$ 187.3	\$ 187.3	7,273	7,273	7,273	7,273	7,273	\$ 201.08	\$ 201.08	\$ 201.08	\$ 201.08	\$ 201.08
2016-17	\$ 191.6	\$ 191.6	\$ 191.6	\$ 191.6	\$ 191.6	7,710	7,710	7,710	7,710	7,710	\$ 194.54	\$ 194.54	\$ 194.54	\$ 194.54	\$ 194.54
2017-18	\$ 191.9	\$ 191.9	\$ 191.9	\$ 191.9	\$ 191.9	6,947	6,947	6,947	6,947	6,947	\$ 216.22	\$ 216.22	\$ 216.22	\$ 216.22	\$ 216.22
2018-19	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	7,466	7,466	7,466	7,466	7,466	\$ 210.89	\$ 210.89	\$ 210.89	\$ 210.89	\$ 210.89
2019-20	\$ 156.7	\$ 156.7	\$ 156.7	\$ 156.7	\$ 156.7	5,775	5,775	5,775	5,775	5,775	\$ 211.88	\$ 211.88	\$ 211.88	\$ 211.88	\$ 211.88
2020-21	\$ 152.3	\$ 168.2	\$ 168.2	\$ 168.2	\$ 168.2	3,971	4,089	4,089	4,089	4,089	\$ 300.18	\$ 321.93	\$ 321.93	\$ 321.93	\$ 321.93
2021-22	\$ 189.0	\$ 212.8	\$ -	\$ 212.5	\$ 212.8	7,374	6,414	6,414	6,414	6,414	\$ 200.61	\$ 259.76	\$ -	\$ 259.32	\$ 259.76
2022-23	\$ 191.4	\$ 215.4	\$ -	\$ 215.6	\$ 215.4	7,374	6,414	6,414	6,414	6,414	\$ 203.22	\$ 262.86	\$ -	\$ 263.09	\$ 262.86
2023-24	\$ 193.8	\$ 218.0	\$ -	\$ 218.2	\$ 218.0	7,374	6,414	6,414	6,414	6,414	\$ 205.16	\$ 265.27	\$ -	\$ 265.62	\$ 265.27
2024-25	\$ 196.2	\$ 220.6	\$ -	\$ 220.8	\$ 220.6	7,374	6,414	6,414	6,414	6,414	\$ 208.26	\$ 269.17	\$ -	\$ 269.52	\$ 269.17
2025-26	\$ 198.6	\$ 223.2	\$ -	\$ 223.5	\$ 223.2	7,374	6,414	6,414	6,414	6,414	\$ 210.83	\$ 272.38	\$ -	\$ 272.73	\$ 272.38
2026-27	\$ -	\$ 225.9	\$ -	\$ 226.1	\$ 225.9	-	6,414	6,414	6,414	6,414	\$ -	\$ 275.64	\$ -	\$ 275.99	\$ 275.64

% CHANGE															
	Tax					Weighted Machines (#)					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
2007-08	153.7%	153.7%	153.7%	153.7%	153.7%	154.6%	153.2%	153.2%	153.2%	154.6%	-4.8%	-4.9%	-4.9%	-4.9%	-4.8%
2008-09	-14.9%	-14.9%	-14.9%	-14.9%	-14.9%	3.4%	4.1%	4.1%	4.1%	3.4%	-16.4%	-16.4%	-16.4%	-16.4%	-16.4%
2009-10	31.0%	31.0%	31.0%	31.0%	31.0%	26.2%	25.3%	25.3%	25.3%	26.2%	5.4%	5.4%	5.4%	5.4%	5.4%
2010-11	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%	14.1%	14.1%	14.1%	14.1%	14.1%	13.3%	13.3%	13.3%	13.3%	13.3%
2011-12	11.7%	11.7%	11.7%	11.7%	11.7%	7.9%	7.9%	7.9%	7.9%	7.9%	5.4%	5.4%	5.4%	5.4%	5.4%
2012-13*	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	9.8%	9.8%	9.8%	9.8%	9.8%	-2.4%	-2.4%	-2.4%	-2.4%	-2.4%
2013-14	21.8%	21.8%	21.8%	21.8%	21.8%	12.0%	12.0%	12.0%	12.0%	12.0%	1.3%	1.3%	1.3%	1.3%	1.3%
2014-15	5.2%	5.2%	5.2%	5.2%	5.2%	1.2%	1.2%	1.2%	1.2%	1.2%	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	2.8%	2.8%	2.8%	2.8%	2.8%	0.3%	0.3%	0.3%	0.3%	0.3%	2.2%	2.2%	2.2%	2.2%	2.2%
2016-17	2.3%	2.3%	2.3%	2.3%	2.3%	6.0%	6.0%	6.0%	6.0%	6.0%	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%
2017-18	0.2%	0.2%	0.2%	0.2%	0.2%	-9.9%	-9.9%	-9.9%	-9.9%	-9.9%	11.1%	11.1%	11.1%	11.1%	11.1%
2018-19	4.8%	4.8%	4.8%	4.8%	4.8%	7.5%	7.5%	7.5%	7.5%	7.5%	-2.5%	-2.5%	-2.5%	-2.5%	-2.5%
2019-20	-22.1%	-22.1%	-22.1%	-22.1%	-22.1%	-22.7%	-22.7%	-22.7%	-22.7%	-22.7%	0.5%	0.5%	0.5%	0.5%	0.5%
2020-21	-2.9%	7.3%	7.3%	7.3%	7.3%	-31.2%	-29.2%	-29.2%	-29.2%	-29.2%	41.7%	51.9%	51.9%	51.9%	51.9%
2021-22	24.1%	26.6%	-100.0%	26.4%	26.6%	85.7%	56.9%	56.9%	56.9%	56.9%	-33.2%	-19.3%	-100.0%	-19.4%	-19.3%
2022-23	1.3%	1.2%	#DIV/0!	1.5%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	1.2%	#DIV/0!	1.5%	1.2%
2023-24	1.2%	1.2%	#DIV/0!	1.2%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	0.9%	#DIV/0!	1.0%	0.9%
2024-25	1.2%	1.2%	#DIV/0!	1.2%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	1.5%	#DIV/0!	1.5%	1.5%
2025-26	1.2%	1.2%	#DIV/0!	1.2%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	1.2%	#DIV/0!	1.2%	1.2%
2026-27	-	1.2%	#DIV/0!	1.2%	1.2%	-	0.0%	0.0%	0.0%	0.0%	1.2%	1.2%	#DIV/0!	1.2%	1.2%

This forecast does not include any impact from the expansion of the Seminole Hard Rock Casino in Hollywood, which was completed in October of 2019. The introduction of new slot machines at this site is likely to decrease slot machine gaming activity at the pari-mutuel facilities in Broward and Miami-Dade counties to an extent that is presently unknown, lowering state revenues and associated transfers to the Educational Enhancement Trust Fund (EETF).

**Slot Machines Tax  
Aug 2021**

NOTE: Machines shown by facility reflect the annual average for operating days; total machines across all facilities are weighted by the number of days open.

	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 15.4	\$ 15.4	\$ 15.4	\$ 15.4	\$ 15.4	834	834	834	834	834	\$ 161.5	\$ 161.5	\$ 161.5	\$ 161.5	\$ 161.5
Bio Easy	\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0	1,150	1,150	1,150	1,150	1,150	\$ 215.9	\$ 215.9	\$ 215.9	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	\$ 11.3	\$ 11.3	\$ 11.3	1,500	1,500	1,500	1,500	1,500	\$ 193.2	\$ 193.2	\$ 193.2	\$ 193.2	\$ 193.2
<b>TOTAL</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>1,424</b>	<b>1,424</b>	<b>1,424</b>	<b>1,424</b>	<b>1,424</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 19.6	\$ 19.6	\$ 19.6	\$ 19.6	\$ 19.6	887	887	887	887	887	\$ 120.9	\$ 120.9	\$ 120.9	\$ 120.9	\$ 120.9
Bio Easy	\$ 39.6	\$ 39.6	\$ 39.6	\$ 39.6	\$ 39.6	1,239	1,239	1,239	1,239	1,239	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	\$ 61.4	\$ 61.4	\$ 61.4	1,500	1,500	1,500	1,500	1,500	\$ 223.6	\$ 223.6	\$ 223.6	\$ 223.6	\$ 223.6
<b>TOTAL</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>3,626</b>	<b>3,626</b>	<b>3,626</b>	<b>3,626</b>	<b>3,626</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 20.9	\$ 20.9	\$ 20.9	\$ 20.9	\$ 20.9	834	834	834	834	834	\$ 137.6	\$ 137.6	\$ 137.6	\$ 137.6	\$ 137.6
Bio Easy	\$ 33.9	\$ 33.9	\$ 33.9	\$ 33.9	\$ 33.9	1,440	1,440	1,440	1,440	1,440	\$ 129.0	\$ 129.0	\$ 129.0	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	\$ 49.0	\$ 49.0	\$ 49.0	1,474	1,474	1,474	1,474	1,474	\$ 182.3	\$ 182.3	\$ 182.3	\$ 182.3	\$ 182.3
<b>TOTAL</b>	<b>\$ 104.4</b>	<b>\$ 104.4</b>	<b>\$ 104.4</b>	<b>\$ 104.4</b>	<b>\$ 104.4</b>	<b>3,748</b>	<b>3,748</b>	<b>3,748</b>	<b>3,748</b>	<b>3,748</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	849	849	849	849	849	\$ 153.6	\$ 153.6	\$ 153.6	\$ 153.6	\$ 153.6
Bio Easy	\$ 26.6	\$ 26.6	\$ 26.6	\$ 26.6	\$ 26.6	1,350	1,350	1,350	1,350	1,350	\$ 108.0	\$ 108.0	\$ 108.0	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	\$ 50.7	\$ 50.7	\$ 50.7	1,463	1,463	1,463	1,463	1,463	\$ 189.8	\$ 189.8	\$ 189.8	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	\$ 22.3	\$ 22.3	\$ 22.3	734	734	734	734	734	\$ 234.5	\$ 234.5	\$ 234.5	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	\$ 14.8	\$ 14.8	\$ 14.8	1,246	1,246	1,246	1,246	1,246	\$ 148.0	\$ 148.0	\$ 148.0	\$ 148.0	\$ 148.0
<b>TOTAL</b>	<b>\$ 136.5</b>	<b>\$ 136.5</b>	<b>\$ 136.5</b>	<b>\$ 136.5</b>	<b>\$ 136.5</b>	<b>4,729</b>	<b>4,729</b>	<b>4,729</b>	<b>4,729</b>	<b>4,729</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>

\* Open for part of fiscal year 2009-10

	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 19.0	\$ 19.0	\$ 19.0	\$ 19.0	\$ 19.0	853	853	853	853	853	\$ 174.1	\$ 174.1	\$ 174.1	\$ 174.1	\$ 174.1
Bio Easy	\$ 18.5	\$ 18.5	\$ 18.5	\$ 18.5	\$ 18.5	1,128	1,128	1,128	1,128	1,128	\$ 128.5	\$ 128.5	\$ 128.5	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	\$ 37.4	\$ 37.4	\$ 37.4	1,452	1,452	1,452	1,452	1,452	\$ 201.5	\$ 201.5	\$ 201.5	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	787	787	787	787	787	\$ 254.0	\$ 254.0	\$ 254.0	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	\$ 24.7	\$ 24.7	\$ 24.7	1,177	1,177	1,177	1,177	1,177	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0
<b>TOTAL</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>5,397</b>	<b>5,398</b>	<b>5,398</b>	<b>5,398</b>	<b>5,397</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 19.1	\$ 19.1	\$ 19.1	\$ 19.1	\$ 19.1	860	860	860	860	860	\$ 173.3	\$ 173.3	\$ 173.3	\$ 173.3	\$ 173.3
Bio Easy	\$ 19.3	\$ 19.3	\$ 19.3	\$ 19.3	\$ 19.3	1,075	1,075	1,075	1,075	1,075	\$ 140.0	\$ 140.0	\$ 140.0	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	\$ 42.3	\$ 42.3	\$ 42.3	1,448	1,448	1,448	1,448	1,448	\$ 228.1	\$ 228.1	\$ 228.1	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	\$ 28.2	\$ 28.2	\$ 28.2	786	786	786	786	786	\$ 279.7	\$ 279.7	\$ 279.7	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	\$ 26.3	\$ 26.3	\$ 26.3	1,207	1,207	1,207	1,207	1,207	\$ 170.0	\$ 170.0	\$ 170.0	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.8	\$ 8.8	\$ 8.8	\$ 8.8	\$ 8.8	1,029	1,029	1,029	1,029	1,029	\$ 153.4	\$ 153.4	\$ 153.4	\$ 153.4	\$ 153.4
<b>TOTAL</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>5,826</b>	<b>5,826</b>	<b>5,826</b>	<b>5,826</b>	<b>5,826</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>

\* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

2012-13	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	862	862	862	862	862	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7
Big Easy	\$ 18.0	\$ 18.0	\$ 18.0	\$ 18.0	\$ 18.0	1,048	1,048	1,048	1,048	1,048	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5
Pompano	\$ 43.9	\$ 43.9	\$ 43.9	\$ 43.9	\$ 43.9	1,441	1,441	1,441	1,441	1,441	\$ 238.2	\$ 238.2	\$ 238.2	\$ 238.2	\$ 238.2
Maiciv/City/Flagler	\$ 26.5	\$ 26.5	\$ 26.5	\$ 26.5	\$ 26.5	799	799	799	799	799	\$ 259.5	\$ 259.5	\$ 259.5	\$ 259.5	\$ 259.5
Calder	\$ 25.4	\$ 25.4	\$ 25.4	\$ 25.4	\$ 25.4	1,211	1,211	1,211	1,211	1,211	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0
Miami Jai-Alai	\$ 21.8	\$ 21.8	\$ 21.8	\$ 21.8	\$ 21.8	1,054	1,054	1,054	1,054	1,054	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7
<b>TOTAL</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>6,398</b>	<b>6,398</b>	<b>6,398</b>	<b>6,398</b>	<b>6,398</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slowdown in collections.

2013-14	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 16.9	\$ 16.9	\$ 16.9	\$ 16.9	\$ 16.9	872	872	872	872	872	\$ 151.4	\$ 151.4	\$ 151.4	\$ 151.4	\$ 151.4
Big Easy	\$ 17.9	\$ 17.9	\$ 17.9	\$ 17.9	\$ 17.9	1,000	1,000	1,000	1,000	1,000	\$ 139.7	\$ 139.7	\$ 139.7	\$ 139.7	\$ 139.7
Pompano	\$ 46.6	\$ 46.6	\$ 46.6	\$ 46.6	\$ 46.6	1,445	1,445	1,445	1,445	1,445	\$ 252.6	\$ 252.5	\$ 252.5	\$ 252.5	\$ 252.5
Maiciv/City/Flagler	\$ 27.0	\$ 27.0	\$ 27.0	\$ 27.0	\$ 27.0	800	800	800	800	800	\$ 264.3	\$ 264.5	\$ 264.5	\$ 264.5	\$ 264.5
Calder	\$ 26.0	\$ 26.0	\$ 26.0	\$ 26.0	\$ 26.0	1,167	1,167	1,167	1,167	1,167	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4
Miami Jai-Alai	\$ 21.1	\$ 21.1	\$ 21.1	\$ 21.1	\$ 21.1	1,045	1,045	1,045	1,045	1,045	\$ 158.2	\$ 158.2	\$ 158.2	\$ 158.2	\$ 158.2
Hialeah*	\$ 16.3	\$ 16.3	\$ 16.3	\$ 16.3	\$ 16.3	861	861	861	861	861	\$ 186.3	\$ 186.3	\$ 186.3	\$ 186.3	\$ 186.3
Dania**	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	543	543	543	543	543	\$ 68.0	\$ 68.0	\$ 68.0	\$ 68.0	\$ 68.0
<b>TOTAL</b>	<b>\$ 173.1</b>	<b>\$ 173.1</b>	<b>\$ 173.1</b>	<b>\$ 173.1</b>	<b>\$ 173.1</b>	<b>7,166</b>	<b>7,166</b>	<b>7,166</b>	<b>7,166</b>	<b>7,166</b>	<b>\$ 189.1</b>	<b>\$ 189.1</b>	<b>\$ 189.1</b>	<b>\$ 189.1</b>	<b>\$ 189.1</b>

\* Hialeah opened August 14, 2013, with collections beginning September 2013.

\*\* Dania opened February 20, 2014, with collections beginning March 2014.

2014-15	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 17.2	\$ 17.2	\$ 17.2	\$ 17.2	\$ 17.2	852	852	852	852	852	\$ 158.4	\$ 158.4	\$ 158.4	\$ 158.4	\$ 158.4
Big Easy	\$ 16.8	\$ 16.8	\$ 16.8	\$ 16.8	\$ 16.8	967	967	967	967	967	\$ 135.8	\$ 135.8	\$ 135.8	\$ 135.8	\$ 135.8
Pompano	\$ 50.6	\$ 50.6	\$ 50.6	\$ 50.6	\$ 50.6	1,456	1,456	1,456	1,456	1,456	\$ 272.2	\$ 272.2	\$ 272.2	\$ 272.2	\$ 272.2
Maiciv/City/Flagler	\$ 28.0	\$ 28.0	\$ 28.0	\$ 28.0	\$ 28.0	801	801	801	801	801	\$ 273.8	\$ 273.8	\$ 273.8	\$ 273.8	\$ 273.8
Calder	\$ 25.8	\$ 25.8	\$ 25.8	\$ 25.8	\$ 25.8	1,103	1,103	1,103	1,103	1,103	\$ 183.3	\$ 183.3	\$ 183.3	\$ 183.3	\$ 183.3
Miami Jai-Alai	\$ 19.9	\$ 19.9	\$ 19.9	\$ 19.9	\$ 19.9	1,028	1,028	1,028	1,028	1,028	\$ 151.6	\$ 151.6	\$ 151.6	\$ 151.6	\$ 151.6
Hialeah	\$ 22.4	\$ 22.4	\$ 22.4	\$ 22.4	\$ 22.4	849	849	849	849	849	\$ 206.8	\$ 206.8	\$ 206.8	\$ 206.8	\$ 206.8
Dania**	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	\$ 1.3	528	528	528	528	528	\$ 54.2	\$ 54.2	\$ 54.2	\$ 54.2	\$ 54.2
<b>TOTAL</b>	<b>\$ 182.2</b>	<b>\$ 182.2</b>	<b>\$ 182.2</b>	<b>\$ 182.2</b>	<b>\$ 182.2</b>	<b>7,250</b>	<b>7,250</b>	<b>7,250</b>	<b>7,250</b>	<b>7,250</b>	<b>\$ 196.7</b>	<b>\$ 196.7</b>	<b>\$ 196.7</b>	<b>\$ 196.7</b>	<b>\$ 196.7</b>

\*\* Dania closed on October 12, 2014.

2015-16	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 16.7	\$ 16.7	\$ 16.7	\$ 16.7	\$ 16.7	782	782	782	782	782	\$ 166.5	\$ 166.5	\$ 166.5	\$ 166.5	\$ 166.5
Big Easy	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5	905	905	905	905	905	\$ 141.9	\$ 141.9	\$ 141.9	\$ 141.9	\$ 141.9
Pompano	\$ 50.2	\$ 50.2	\$ 50.2	\$ 50.2	\$ 50.2	1,450	1,450	1,450	1,450	1,450	\$ 270.3	\$ 270.3	\$ 270.3	\$ 270.3	\$ 270.3
Maiciv/City/Flagler	\$ 29.4	\$ 29.4	\$ 29.4	\$ 29.4	\$ 29.4	802	802	802	802	802	\$ 285.8	\$ 285.8	\$ 285.8	\$ 285.8	\$ 285.8
Calder	\$ 26.1	\$ 26.1	\$ 26.1	\$ 26.1	\$ 26.1	1,095	1,095	1,095	1,095	1,095	\$ 186.4	\$ 186.4	\$ 186.4	\$ 186.4	\$ 186.4
Miami Jai-Alai	\$ 21.5	\$ 21.5	\$ 21.5	\$ 21.5	\$ 21.5	1,036	1,036	1,036	1,036	1,036	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7
Hialeah	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	868	868	868	868	868	\$ 213.7	\$ 213.7	\$ 213.7	\$ 213.7	\$ 213.7
Dania**	\$ 3.3	\$ 3.3	\$ 3.3	\$ 3.3	\$ 3.3	881	881	881	881	881	\$ 76.6	\$ 76.6	\$ 76.6	\$ 76.6	\$ 76.6
<b>TOTAL</b>	<b>\$ 187.3</b>	<b>\$ 187.3</b>	<b>\$ 187.3</b>	<b>\$ 187.3</b>	<b>\$ 187.3</b>	<b>7,273</b>	<b>7,273</b>	<b>7,273</b>	<b>7,273</b>	<b>7,273</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>	<b>\$ 201.1</b>

\*\* Dania is expected to re-open in January 2016, with collections beginning February 2016.

2016-17	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 16.0	\$ 16.0	\$ 16.0	\$ 16.0	\$ 16.0	763	763	763	763	763	\$ 165.1	\$ 165.1	\$ 165.1	\$ 165.1	\$ 165.1
Big Easy	\$ 15.6	\$ 15.6	\$ 15.6	\$ 15.6	\$ 15.6	886	886	886	886	886	\$ 138.5	\$ 138.5	\$ 138.5	\$ 138.5	\$ 138.5
Pompano	\$ 49.1	\$ 49.1	\$ 49.1	\$ 49.1	\$ 49.1	1,453	1,453	1,453	1,453	1,453	\$ 265.3	\$ 265.3	\$ 265.3	\$ 265.3	\$ 265.3
Maiciv/City/Flagler	\$ 28.1	\$ 28.1	\$ 28.1	\$ 28.1	\$ 28.1	798	798	798	798	798	\$ 276.0	\$ 276.0	\$ 276.0	\$ 276.0	\$ 276.0
Calder	\$ 27.1	\$ 27.1	\$ 27.1	\$ 27.1	\$ 27.1	1,088	1,088	1,088	1,088	1,088	\$ 196.0	\$ 196.0	\$ 196.0	\$ 196.0	\$ 196.0
Miami Jai-Alai	\$ 22.1	\$ 22.1	\$ 22.1	\$ 22.1	\$ 22.1	1,034	1,034	1,034	1,034	1,034	\$ 168.1	\$ 168.1	\$ 168.1	\$ 168.1	\$ 168.1
Hialeah	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	862	862	862	862	862	\$ 231.7	\$ 231.7	\$ 231.7	\$ 231.7	\$ 231.7
Dania	\$ 7.9	\$ 7.9	\$ 7.9	\$ 7.9	\$ 7.9	843	843	843	843	843	\$ 73.7	\$ 73.7	\$ 73.7	\$ 73.7	\$ 73.7
<b>TOTAL</b>	<b>\$ 191.6</b>	<b>\$ 191.6</b>	<b>\$ 191.6</b>	<b>\$ 191.6</b>	<b>\$ 191.6</b>	<b>7,710</b>	<b>7,710</b>	<b>7,710</b>	<b>7,710</b>	<b>7,710</b>	<b>\$ 194.5</b>	<b>\$ 194.5</b>	<b>\$ 194.5</b>	<b>\$ 194.5</b>	<b>\$ 194.5</b>

2017-18	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 19.5	\$ 19.5	\$ 19.5	\$ 19.5	\$ 19.5	757	757	757	757	757	\$ 203.4	\$ 203.4	\$ 203.4	\$ 203.4	\$ 203.4
Big Easy	\$ 4.0	\$ 4.0	\$ 4.0	\$ 4.0	\$ 4.0	731	731	731	731	731	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5
Pompano	\$ 44.7	\$ 44.7	\$ 44.7	\$ 44.7	\$ 44.7	1,460	1,460	1,460	1,460	1,460	\$ 242.1	\$ 242.1	\$ 242.1	\$ 242.1	\$ 242.1
Maiciv/City/Flagler	\$ 31.3	\$ 31.3	\$ 31.3	\$ 31.3	\$ 31.3	795	795	795	795	795	\$ 308.7	\$ 308.7	\$ 308.7	\$ 308.7	\$ 308.7
Calder	\$ 30.3	\$ 30.3	\$ 30.3	\$ 30.3	\$ 30.3	1,099	1,099	1,099	1,099	1,099	\$ 221.0	\$ 221.0	\$ 221.0	\$ 221.0	\$ 221.0
Miami Jai-Alai	\$ 24.5	\$ 24.5	\$ 24.5	\$ 24.5	\$ 24.5	1,022	1,022	1,022	1,022	1,022	\$ 189.9	\$ 189.9	\$ 189.9	\$ 189.9	\$ 189.9
Hialeah	\$ 27.2	\$ 27.2	\$ 27.2	\$ 27.2	\$ 27.2	871	871	871	871	871	\$ 248.9	\$ 248.9	\$ 248.9	\$ 248.9	\$ 248.9
Dania	\$ 10.4	\$ 10.4	\$ 10.4	\$ 10.4	\$ 10.4	798	798	798	798	798	\$ 103.7	\$ 103.7	\$ 103.7	\$ 103.7	\$ 103.7
<b>TOTAL</b>	<b>\$ 191.9</b>	<b>\$ 191.9</b>	<b>\$ 191.9</b>	<b>\$ 191.9</b>	<b>\$ 191.9</b>	<b>6,947</b>	<b>6,947</b>	<b>6,947</b>	<b>6,947</b>	<b>6,947</b>	<b>\$ 216.2</b>	<b>\$ 216.2</b>	<b>\$ 216.2</b>	<b>\$ 216.2</b>	<b>\$ 216.2</b>

2018-19	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 16.8	\$ 16.8	\$ 16.8	\$ 16.8	\$ 16.8	733	733	733	733	733	\$ 179.7	\$ 179.7	\$ 179.7	\$ 179.7	\$ 179.7
Big Easy	\$ 10.5	\$ 10.5	\$ 10.5	\$ 10.5	\$ 10.5	681	681	681	681	681	\$ 120.7	\$ 120.7	\$ 120.7	\$ 120.7	\$ 120.7
Pompano	\$ 43.2	\$ 43.2	\$ 43.2	\$ 43.2	\$ 43.2	1,461	1,461	1,461	1,461	1,461	\$ 231.4	\$ 231.4	\$ 231.4	\$ 231.4	\$ 231.4
Maic City/Flagler	\$ 34.5	\$ 34.5	\$ 34.5	\$ 34.5	\$ 34.5	817	817	817	817	817	\$ 330.3	\$ 330.3	\$ 330.3	\$ 330.3	\$ 330.3
Calder	\$ 32.3	\$ 32.3	\$ 32.3	\$ 32.3	\$ 32.3	1,150	1,150	1,150	1,150	1,150	\$ 219.7	\$ 219.7	\$ 219.7	\$ 219.7	\$ 219.7
Miami Jai-Alai	\$ 23.9	\$ 23.9	\$ 23.9	\$ 23.9	\$ 23.9	1,013	1,013	1,013	1,013	1,013	\$ 184.3	\$ 184.3	\$ 184.3	\$ 184.3	\$ 184.3
Hialeah	\$ 28.6	\$ 28.6	\$ 28.6	\$ 28.6	\$ 28.6	857	857	857	857	857	\$ 261.0	\$ 261.0	\$ 261.0	\$ 261.0	\$ 261.0
Dania	\$ 11.4	\$ 11.4	\$ 11.4	\$ 11.4	\$ 11.4	754	754	754	754	754	\$ 118.8	\$ 118.8	\$ 118.8	\$ 118.8	\$ 118.8
TOTAL	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	7,466	7,466	7,466	7,466	7,466	\$ 210.9	\$ 210.9	\$ 210.9	\$ 210.9	\$ 210.9

2019-20	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 11.4	\$ 11.4	\$ 11.4	\$ 11.4	\$ 11.4	709	709	709	709	709	\$ 158.6	\$ 158.6	\$ 158.6	\$ 158.6	\$ 158.6
Big Easy	\$ 9.0	\$ 9.0	\$ 9.0	\$ 9.0	\$ 9.0	684	684	684	684	684	\$ 129.2	\$ 129.2	\$ 129.2	\$ 129.2	\$ 129.2
Pompano	\$ 31.1	\$ 31.1	\$ 31.1	\$ 31.1	\$ 31.1	1,382	1,382	1,382	1,382	1,382	\$ 219.5	\$ 219.5	\$ 219.5	\$ 219.5	\$ 219.5
Maic City/Flagler	\$ 27.8	\$ 27.8	\$ 27.8	\$ 27.8	\$ 27.8	792	792	792	792	792	\$ 343.8	\$ 343.8	\$ 343.8	\$ 343.8	\$ 343.8
Calder	\$ 25.7	\$ 25.7	\$ 25.7	\$ 25.7	\$ 25.7	1,141	1,141	1,141	1,141	1,141	\$ 222.3	\$ 222.3	\$ 222.3	\$ 222.3	\$ 222.3
Miami Jai-Alai	\$ 19.3	\$ 19.3	\$ 19.3	\$ 19.3	\$ 19.3	979	979	979	979	979	\$ 193.2	\$ 193.2	\$ 193.2	\$ 193.2	\$ 193.2
Hialeah	\$ 22.8	\$ 22.8	\$ 22.8	\$ 22.8	\$ 22.8	845	845	845	845	845	\$ 264.8	\$ 264.8	\$ 264.8	\$ 264.8	\$ 264.8
Dania	\$ 9.6	\$ 9.6	\$ 9.6	\$ 9.6	\$ 9.6	725	725	725	725	725	\$ 129.7	\$ 129.7	\$ 129.7	\$ 129.7	\$ 129.7
TOTAL	\$ 156.7	\$ 156.7	\$ 156.7	\$ 156.7	\$ 156.7	5,775	5,775	5,775	5,775	5,775	\$ 211.9	\$ 211.9	\$ 211.9	\$ 211.9	\$ 211.9

2020-21	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 11.7	\$ 13.1	\$ 13.1	\$ 13.1	\$ 13.1	319	332	332	332	332	\$ 301.7	\$ 323.2	\$ 323.2	\$ 323.2	\$ 323.2
Big Easy	\$ 12.0	\$ 13.2	\$ 13.2	\$ 13.2	\$ 13.2	603	630	630	630	630	\$ 161.0	\$ 169.1	\$ 169.1	\$ 169.1	\$ 169.1
Pompano	\$ 28.8	\$ 32.0	\$ 32.0	\$ 32.0	\$ 32.0	804	851	851	851	851	\$ 290.2	\$ 304.0	\$ 304.0	\$ 304.0	\$ 304.0
Maic City/Flagler	\$ 24.8	\$ 27.6	\$ 27.6	\$ 27.6	\$ 27.6	511	524	524	524	524	\$ 469.8	\$ 509.2	\$ 509.2	\$ 509.2	\$ 509.2
Calder	\$ 20.9	\$ 22.7	\$ 22.7	\$ 22.7	\$ 22.7	672	664	664	664	664	\$ 311.0	\$ 331.7	\$ 331.7	\$ 331.7	\$ 331.7
Miami Jai-Alai	\$ 19.4	\$ 22.5	\$ 22.5	\$ 22.5	\$ 22.5	606	633	633	633	633	\$ 310.0	\$ 344.5	\$ 344.5	\$ 344.5	\$ 344.5
Hialeah	\$ 21.3	\$ 23.4	\$ 23.4	\$ 23.4	\$ 23.4	586	585	585	585	585	\$ 352.0	\$ 386.8	\$ 386.8	\$ 386.8	\$ 386.8
Dania	\$ 13.3	\$ 13.8	\$ 13.8	\$ 13.8	\$ 13.8	396	406	406	406	406	\$ 271.1	\$ 273.8	\$ 273.8	\$ 273.8	\$ 273.8
TOTAL	\$ 152.3	\$ 168.2	\$ 168.2	\$ 168.2	\$ 168.2	3,971	4,089	4,089	4,089	4,089	\$ 300.2	\$ 321.9	\$ 321.9	\$ 321.9	\$ 321.9

2021-22	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 13.6	\$ 15.9	\$ -	\$ 15.5	\$ 15.9	729	460	460	460	460	\$ 146.1	\$ 270.2	\$ -	\$ 264.2	\$ 270.2
Big Easy	\$ 12.8	\$ 14.6	\$ -	\$ 14.4	\$ 14.6	603	728	728	728	728	\$ 166.3	\$ 156.8	\$ -	\$ 156.2	\$ 156.8
Pompano	\$ 34.6	\$ 40.1	\$ -	\$ 39.5	\$ 40.1	1,453	1,216	1,216	1,216	1,216	\$ 186.4	\$ 258.2	\$ -	\$ 254.3	\$ 258.2
Maic City/Flagler	\$ 33.5	\$ 37.2	\$ -	\$ 36.8	\$ 37.2	816	614	614	614	614	\$ 321.1	\$ 474.2	\$ -	\$ 469.7	\$ 474.2
Calder	\$ 27.0	\$ 30.0	\$ -	\$ 30.2	\$ 30.0	1,136	1,023	1,023	1,023	1,023	\$ 185.9	\$ 229.7	\$ -	\$ 230.8	\$ 229.7
Miami Jai-Alai	\$ 25.9	\$ 30.1	\$ -	\$ 30.0	\$ 30.1	1,014	918	918	918	918	\$ 199.9	\$ 256.3	\$ -	\$ 255.5	\$ 256.3
Hialeah	\$ 27.2	\$ 30.1	\$ -	\$ 30.1	\$ 30.1	845	845	845	845	845	\$ 279.2	\$ -	\$ -	\$ 286.3	\$ 279.2
Dania	\$ 14.4	\$ 14.9	\$ -	\$ 15.0	\$ 14.9	758	610	610	610	610	\$ 148.7	\$ 190.8	\$ -	\$ 192.1	\$ 190.8
TOTAL	\$ 189.0	\$ 212.8	\$ -	\$ 212.5	\$ 212.8	7,374	6,414	6,414	6,414	6,414	\$ 200.6	\$ 259.8	\$ -	\$ 259.3	\$ 259.8

2022-23	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 13.7	\$ 16.0	\$ -	\$ 15.8	\$ 16.0	729	460	460	460	460	\$ 147.6	\$ 272.9	\$ -	\$ 268.2	\$ 272.9
Big Easy	\$ 13.0	\$ 14.8	\$ -	\$ 14.6	\$ 14.8	603	728	728	728	728	\$ 168.8	\$ 159.2	\$ -	\$ 157.5	\$ 159.2
Pompano	\$ 34.9	\$ 40.5	\$ -	\$ 40.1	\$ 40.5	1,453	1,216	1,216	1,216	1,216	\$ 188.3	\$ 260.8	\$ -	\$ 258.1	\$ 260.8
Maic City/Flagler	\$ 34.0	\$ 37.8	\$ -	\$ 37.4	\$ 37.8	816	614	614	614	614	\$ 325.9	\$ 481.3	\$ -	\$ 476.8	\$ 481.3
Calder	\$ 27.4	\$ 30.5	\$ -	\$ 30.5	\$ 30.5	1,136	1,023	1,023	1,023	1,023	\$ 188.7	\$ 233.1	\$ -	\$ 233.4	\$ 233.1
Miami Jai-Alai	\$ 26.3	\$ 30.4	\$ -	\$ 30.4	\$ 30.4	1,014	918	918	918	918	\$ 202.9	\$ 258.8	\$ -	\$ 259.3	\$ 258.8
Hialeah	\$ 27.5	\$ 30.4	\$ -	\$ 31.6	\$ 30.4	865	845	845	845	845	\$ 248.8	\$ 282.0	\$ -	\$ 292.3	\$ 282.0
Dania	\$ 14.6	\$ 15.2	\$ -	\$ 15.3	\$ 15.2	758	610	610	610	610	\$ 152.7	\$ 194.2	\$ -	\$ 196.4	\$ 194.2
TOTAL	\$ 191.4	\$ 215.4	\$ -	\$ 215.6	\$ 215.4	7,374	6,414	6,414	6,414	6,414	\$ 203.2	\$ 262.9	\$ -	\$ 263.1	\$ 262.9

2023-24	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 13.9	\$ 16.2	\$ -	\$ 15.9	\$ 16.2	729	460	460	460	460	\$ 148.7	\$ 274.9	\$ -	\$ 270.1	\$ 274.9
Big Easy	\$ 13.2	\$ 15.0	\$ -	\$ 14.9	\$ 15.0	603	728	728	728	728	\$ 170.9	\$ 161.1	\$ -	\$ 159.4	\$ 161.1
Pompano	\$ 35.3	\$ 40.9	\$ -	\$ 40.5	\$ 40.9	1,453	1,216	1,216	1,216	1,216	\$ 189.6	\$ 262.7	\$ -	\$ 260.0	\$ 262.7
Maic City/Flagler	\$ 34.5	\$ 38.3	\$ -	\$ 38.0	\$ 38.3	816	614	614	614	614	\$ 329.9	\$ 487.2	\$ -	\$ 482.6	\$ 487.2
Calder	\$ 27.8	\$ 30.9	\$ -	\$ 31.1	\$ 30.9	1,136	1,023	1,023	1,023	1,023	\$ 191.0	\$ 236.0	\$ -	\$ 237.1	\$ 236.0
Miami Jai-Alai	\$ 26.5	\$ 30.7	\$ -	\$ 30.7	\$ 30.7	1,014	918	918	918	918	\$ 204.3	\$ 260.7	\$ -	\$ 261.2	\$ 260.7
Hialeah	\$ 27.8	\$ 30.7	\$ -	\$ 31.9	\$ 30.7	865	845	845	845	845	\$ 250.6	\$ 284.0	\$ -	\$ 294.4	\$ 284.0
Dania	\$ 14.8	\$ 15.2	\$ -	\$ 15.3	\$ 15.2	758	610	610	610	610	\$ 152.7	\$ 194.2	\$ -	\$ 196.4	\$ 194.2
TOTAL	\$ 193.8	\$ 218.0	\$ -	\$ 218.2	\$ 218.0	7,374	6,414	6,414	6,414	6,414	\$ 205.2	\$ 265.3	\$ -	\$ 265.6	\$ 265.3

2024-25	Tax					Number of Machines					Income Per Machine per Day				
	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21	Feb-21	EOG	EDR	DBPR	Aug-21
Gulf Stream	\$ 14.0	\$ 16.4	\$ -	\$ 16.1	\$ 16.4	729	460	460	460	460	\$ 150.6	\$ 278.4	\$ -	\$ 273.6	\$ 278.4
Big Easy	\$ 13.4	\$ 15.3	\$ -	\$ 15.1	\$ 15.3	603	728	728	728	728	\$ 173.9	\$ 164.0	\$ -	\$ 162.3	\$ 164.0
Pompano	\$ 35.6	\$ 41.3	\$ -	\$ 40.9	\$ 41.3	1,453	1,216	1,216	1,216	1,216	\$ 192.0	\$ 266.0	\$ -	\$ 263.3	\$ 266.0
Maic City/Flagler	\$ 35.0	\$ 38.9	\$ -	\$ 38.5	\$ 38.9	816	614	614	614	614	\$ 335.7	\$ 495.8	\$ -	\$ 491.2	\$ 495.8
Calder	\$ 28.2	\$ 31.4	\$ -	\$ 31.5	\$ 31.4	1,136	1,023	1,023	1,023	1,023	\$ 194.4	\$ 240.2	\$ -	\$ 241.3	\$ 240.2
Miami Jai-Alai	\$ 26.8	\$ 31.0	\$ -	\$ 31.0	\$ 31.0	1,014	918	918	918	918	\$ 207.0	\$ 264.1	\$ -	\$ 264.6	\$ 264.1
Hialeah	\$ 28.0	\$ 31.0	\$ -	\$ 32.2	\$ 31.0	865	845	845	845	845	\$ 253.8	\$ 287.6	\$ -	\$ 298.2	\$ 287.6

**GULFSTREAM**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%
2017-18	757	\$203.40	23.2%	361	35%	\$19.46	21.2%
2018-19	733	\$179.65	-11.7%	365	35%	\$16.82	-13.5%
2019-20	709	\$158.61	-11.7%	290	35%	\$11.41	-32.2%
2020-21	332	\$323.18	103.8%	348	35%	\$13.07	14.5%

**2020-21**

Feb 2021	319	301.72	90.2%	348	35%	\$11.72	2.7%
EOG	332	323.18	103.8%	348	35%	\$13.07	14.5%
EDR	332	323.18	103.8%	348	35%	\$13.07	14.5%
DBPR	332	323.18	103.8%	348	35%	\$13.07	14.5%
Aug 2021	332	323.18	103.8%	348	35%	\$13.07	14.5%

**2021-22**

Feb 2021	729	146.14	-51.6%	365	35%	\$13.61	16.1%
EOG	460	270.20	-16.4%	365	35%	\$15.88	21.5%
EDR	460	0.00	-100.0%	365	35%	\$0.00	-100.0%
DBPR	460	264.23	-18.2%	365	35%	\$15.53	18.8%
Aug 2021	460	270.20	-16.4%	365	35%	\$15.88	21.5%

**2022-23**

Feb 2021	729	147.60	1.0%	365	35%	\$13.75	1.0%
EOG	460	272.91	1.0%	365	35%	\$16.04	1.0%
EDR	460	0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	460	268.20	1.5%	365	35%	\$15.76	1.5%
Aug 2021	460	272.91	1.0%	365	35%	\$16.04	1.0%

**2023-24**

Feb 2021	729	148.67	0.7%	366	35%	\$13.88	1.0%
EOG	460	274.88	0.7%	366	35%	\$16.20	1.0%
EDR	460	0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
DBPR	460	270.14	0.7%	366	35%	\$15.92	1.0%
Aug 2021	460	274.88	0.7%	366	35%	\$16.20	1.0%

**2024-25**

Feb 2021	729	150.57	1.3%	365	35%	\$14.02	1.0%
EOG	460	278.39	1.3%	365	35%	\$16.36	1.0%
EDR	460	0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	460	273.59	1.3%	365	35%	\$16.08	1.0%
Aug 2021	460	278.39	1.3%	365	35%	\$16.36	1.0%

**2025-26**

Feb 2021	729	152.08	1.0%	365	35%	\$14.16	1.0%
EOG	460	281.17	1.0%	365	35%	\$16.52	1.0%
EDR	460	0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	460	276.32	1.0%	365	35%	\$16.24	1.0%
Aug 2021	460	281.17	1.0%	365	35%	\$16.52	1.0%

**2026-27**

Feb 2021							
EOG	460	283.99	1.0%	365	35%	\$16.69	1.0%
EDR	460	0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	460	279.09	1.0%	365	35%	\$16.40	1.0%
Aug 2021	460	283.99	1.0%	365	35%	\$16.69	1.0%

**BIG EASY**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%
2017-18	731	\$134.55	-2.8%	116	35%	\$3.99	-74.5%
2018-19	681	\$120.73	-10.3%	365	35%	\$10.50	163.0%
2019-20	684	\$129.23	7.0%	291	35%	\$9.00	-14.3%
2020-21	630	\$169.09	-14.3%	354	35%	\$13.20	46.6%

**2020-21**

Feb 2021	603	161.02	24.6%	354	35%	\$ 12.03	33.6%
EOG	630	169.09	30.8%	354	35%	\$ 13.20	46.6%
EDR	630	169.09	30.8%	354	35%	\$ 13.20	46.6%
DBPR	630	169.09	30.8%	354	35%	\$ 13.20	46.6%
Aug 2021	630	169.09	30.8%	354	35%	\$ 13.20	46.6%

**2021-22**

Feb 2021	603	166.34	3.3%	365	35%	\$ 12.81	6.5%
EOG	728	156.82	-7.3%	365	35%	\$ 14.58	10.5%
EDR	728	0.00	-100.0%	365	35%	\$ -	-100.0%
DBPR	728	155.16	-8.2%	365	35%	\$ 14.43	9.3%
Aug 2021	728	156.82	-7.3%	365	35%	\$ 14.58	10.5%

**2022-23**

Feb 2021	603	168.83	1.5%	365	35%	\$ 13.01	1.5%
EOG	728	159.17	1.5%	365	35%	\$ 14.80	1.5%
EDR	728	0.00	#DIV/0!	365	35%	\$ -	#DIV/0!
DBPR	728	157.49	1.5%	365	35%	\$ 14.65	1.5%
Aug 2021	728	159.17	1.5%	365	35%	\$ 14.80	1.5%

**2023-24**

Feb 2021	603	170.90	1.2%	366	35%	\$ 13.20	1.5%
EOG	728	161.12	1.2%	366	35%	\$ 15.03	1.5%
EDR	728	0.00	#DIV/0!	366	35%	\$ -	#DIV/0!
DBPR	728	159.42	1.2%	366	35%	\$ 14.87	1.5%
Aug 2021	728	161.12	1.2%	366	35%	\$ 15.03	1.5%

**2024-25**

Feb 2021	603	173.94	1.8%	365	35%	\$ 13.40	1.5%
EOG	728	163.98	1.8%	365	35%	\$ 15.25	1.5%
EDR	728	0.00	#DIV/0!	365	35%	\$ -	#DIV/0!
DBPR	728	162.25	1.8%	365	35%	\$ 15.09	1.5%
Aug 2021	728	163.98	1.8%	365	35%	\$ 15.25	1.5%

**2025-26**

Feb 2021	603	176.55	1.5%	365	35%	\$ 13.60	1.5%
EOG	728	166.45	1.5%	365	35%	\$ 15.48	1.5%
EDR	728	0.00	#DIV/0!	365	35%	\$ -	#DIV/0!
DBPR	728	164.69	1.5%	365	35%	\$ 15.32	1.5%
Aug 2021	728	166.45	1.5%	365	35%	\$ 15.48	1.5%

**2026-27**

Feb 2021							
EOG	728	168.94	1.5%	365	35%	\$ 15.71	1.5%
EDR	728	0.00	#DIV/0!	365	35%	\$ -	#DIV/0!
DBPR	728	167.16	1.5%	365	35%	\$ 15.55	1.5%
Aug 2021	728	168.94	1.5%	365	35%	\$ 15.71	1.5%

**MAGIC CITY/FLAGLER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%
2017-18	795	\$308.67	11.9%	364	35%	\$31.26	11.1%
2018-19	817	\$330.30	7.0%	365	35%	\$34.47	10.3%
2019-20	792	\$343.79	4.1%	292	35%	\$27.83	-19.3%
2020-21	524	\$509.22	48.1%	295	35%	\$27.55	-1.0%

**2020-21**

Feb 2021	511	\$469.81	36.7%	295	35%	\$24.79	-10.9%
EOG	524	\$509.22	48.1%	295	35%	\$27.55	-1.0%
EDR	524	\$509.22	48.1%	295	35%	\$27.55	-1.0%
DBPR	524	\$509.22	48.1%	295	35%	\$27.55	-1.0%
Aug 2021	524	\$509.22	48.1%	295	35%	\$27.55	-1.0%

**2021-22**

Feb 2021	816	\$321.05	-31.7%	365	35%	\$33.47	35.0%
EOG	614	\$474.17	-6.9%	365	35%	\$37.19	35.0%
EDR	614	\$0.00	-100.0%	365	35%	\$0.00	-100.0%
DBPR	614	\$469.72	-7.8%	365	35%	\$36.84	33.7%
Aug 2021	614	\$474.17	-6.9%	365	35%	\$37.19	35.0%

**2022-23**

Feb 2021	816	\$325.87	1.5%	365	35%	\$33.97	1.5%
EOG	614	\$481.28	1.5%	365	35%	\$37.75	1.5%
EDR	614	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	614	\$476.77	1.5%	365	35%	\$37.40	1.5%
Aug 2021	614	\$481.28	1.5%	365	35%	\$37.75	1.5%

**2023-24**

Feb 2021	816	\$329.85	1.2%	366	35%	\$34.48	1.5%
EOG	614	\$487.16	1.2%	366	35%	\$38.32	1.5%
EDR	614	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
DBPR	614	\$482.60	1.2%	366	35%	\$37.96	1.5%
Aug 2021	614	\$487.16	1.2%	366	35%	\$38.32	1.5%

**2024-25**

Feb 2021	816	\$335.72	1.8%	365	35%	\$35.00	1.5%
EOG	614	\$495.83	1.8%	365	35%	\$38.89	1.5%
EDR	614	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	614	\$491.18	1.8%	365	35%	\$38.53	1.5%
Aug 2021	614	\$495.83	1.8%	365	35%	\$38.89	1.5%

**2025-26**

Feb 2021	816	\$340.75	1.5%	365	35%	\$35.52	1.5%
EOG	614	\$503.26	1.5%	365	35%	\$39.48	1.5%
EDR	614	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	614	\$498.54	1.5%	365	35%	\$39.11	1.5%
Aug 2021	614	\$503.26	1.5%	365	35%	\$39.48	1.5%

**2026-27**

Feb 2021							
EOG	614	\$510.81	1.5%	365	35%	\$40.07	1.5%
EDR	614	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	614	\$506.02	1.5%	365	35%	\$39.69	1.5%
Aug 2021	614	\$510.81	1.5%	365	35%	\$40.07	1.5%



**CALDER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%
2017-18	1099	\$220.97	12.7%	357	35%	\$30.34	12.0%
2018-19	1150	\$219.71	-0.6%	365	35%	\$32.28	6.4%
2019-20	1141	\$222.34	1.2%	290	35%	\$25.75	-20.2%
2020-21	664	\$331.68	49.2%	295	35%	\$22.74	-11.7%

**2020-21**

Feb 2021	672	\$301.04	35.4%	295	35%	\$20.88	-18.9%
EOG	664	\$331.68	49.2%	295	35%	\$22.74	-11.7%
EDR	664	\$331.68	49.2%	295	35%	\$22.74	-11.7%
DBPR	664	\$331.68	49.2%	295	35%	\$22.74	-11.7%
Aug 2021	664	\$331.68	49.2%	295	35%	\$22.74	-11.7%

**2021-22**

Feb 2021	1136	\$185.92	-38.2%	365	35%	\$26.98	29.2%
EOG	1023	\$229.68	-30.8%	365	35%	\$30.02	32.0%
EDR	1023	\$0.00	-100.0%	365	35%	\$0.00	-100.0%
DBPR	1023	\$230.75	-30.4%	365	35%	\$30.16	32.6%
Aug 2021	1023	\$229.68	-30.8%	365	35%	\$30.02	32.0%

**2022-23**

Feb 2021	1136	\$188.71	1.5%	365	35%	\$27.39	1.5%
EOG	1023	\$233.12	1.5%	365	35%	\$30.47	1.5%
EDR	1023	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	1023	\$233.45	1.2%	365	35%	\$30.51	1.2%
Aug 2021	1023	\$233.12	1.5%	365	35%	\$30.47	1.5%

**2023-24**

Feb 2021	1136	\$191.02	1.2%	366	35%	\$27.80	1.5%
EOG	1023	\$235.97	1.2%	366	35%	\$30.92	1.5%
EDR	1023	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
DBPR	1023	\$237.08	1.6%	366	35%	\$31.07	1.8%
Aug 2021	1023	\$235.97	1.2%	366	35%	\$30.92	1.5%

**2024-25**

Feb 2021	1136	\$194.42	1.8%	365	35%	\$28.21	1.5%
EOG	1023	\$240.17	1.8%	365	35%	\$31.39	1.5%
EDR	1023	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	1023	\$241.29	1.8%	365	35%	\$31.53	1.5%
Aug 2021	1023	\$240.17	1.8%	365	35%	\$31.39	1.5%

**2025-26**

Feb 2021	1136	\$197.33	1.5%	365	35%	\$28.64	1.5%
EOG	1023	\$243.77	1.5%	365	35%	\$31.86	1.5%
EDR	1023	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	1023	\$244.91	1.5%	365	35%	\$32.01	1.5%
Aug 2021	1023	\$243.77	1.5%	365	35%	\$31.86	1.5%

**2026-27**

Feb 2021							
EOG	1023	\$247.43	1.5%	365	35%	\$32.34	1.5%
EDR	1023	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	1023	\$248.58	1.5%	365	35%	\$32.49	1.5%
Aug 2021	1023	\$247.43	1.5%	365	35%	\$32.34	1.5%

**POMPANO**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%
2017-18	1460	\$242.09	-8.7%	361	35%	\$44.66	-9.0%
2018-19	1461	\$231.44	-4.4%	365	35%	\$43.20	-3.3%
2019-20	1382	\$219.51	-5.2%	293	35%	\$31.11	-28.0%
2020-21	851	\$303.97	38.5%	353	35%	\$31.96	2.7%

**2020-21**

Feb 2021	804	\$290.19	32.2%	353	35%	\$28.83	-7.3%
EOG	851	\$303.97	38.5%	353	35%	\$31.96	2.7%
EDR	851	\$303.97	38.5%	353	35%	\$31.96	2.7%
DBPR	851	\$303.97	38.5%	353	35%	\$31.96	2.7%
Aug 2021	851	\$303.97	38.5%	353	35%	\$31.96	2.7%

**2021-22**

Feb 2021	1453	\$186.39	-35.8%	365	35%	\$34.60	20.0%
EOG	1216	\$258.20	-15.1%	365	35%	\$40.11	25.5%
EDR	1216	\$0.00	-100.0%	365	35%	\$0.00	-100.0%
DBPR	1216	\$254.28	-16.3%	365	35%	\$39.50	23.6%
Aug 2021	1216	\$258.20	-15.1%	365	35%	\$40.11	25.5%

**2022-23**

Feb 2021	1453	\$188.25	1.0%	365	35%	\$34.94	1.0%
EOG	1216	\$260.78	1.0%	365	35%	\$40.51	1.0%
EDR	1216	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	1216	\$258.09	1.5%	365	35%	\$40.09	1.5%
Aug 2021	1216	\$260.78	1.0%	365	35%	\$40.51	1.0%

**2023-24**

Feb 2021	1453	\$189.61	0.7%	366	35%	\$35.29	1.0%
EOG	1216	\$262.67	0.7%	366	35%	\$40.92	1.0%
EDR	1216	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
DBPR	1216	\$259.96	0.7%	366	35%	\$40.49	1.0%
Aug 2021	1216	\$262.67	0.7%	366	35%	\$40.92	1.0%

**2024-25**

Feb 2021	1453	\$192.04	1.3%	365	35%	\$35.65	1.0%
EOG	1216	\$266.02	1.3%	365	35%	\$41.33	1.0%
EDR	1216	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	1216	\$263.28	1.3%	365	35%	\$40.90	1.0%
Aug 2021	1216	\$266.02	1.3%	365	35%	\$41.33	1.0%

**2025-26**

Feb 2021	1453	\$193.96	1.0%	365	35%	\$36.00	1.0%
EOG	1216	\$268.68	1.0%	365	35%	\$41.74	1.0%
EDR	1216	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	1216	\$265.91	1.0%	365	35%	\$41.31	1.0%
Aug 2021	1216	\$268.68	1.0%	365	35%	\$41.74	1.0%

**2026-27**

Feb 2021							
EOG	1216	\$271.37	1.0%	365	35%	\$42.16	1.0%
EDR	1216	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	1216	\$268.57	1.0%	365	35%	\$41.72	1.0%
Aug 2021	1216	\$271.37	1.0%	365	35%	\$42.16	1.0%

**MIAMI JAI-ALAI**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%
2017-18	1022	\$189.89	12.9%	361	35%	\$24.52	10.7%
2018-19	1013	\$184.30	-2.9%	365	35%	\$23.85	-2.7%
2019-20	979	\$193.18	4.8%	291	35%	\$19.26	-19.2%
2020-21	633	\$344.47	78.3%	295	35%	\$22.51	16.9%

**2020-21**

Feb 2021	606	\$309.97	60.5%	295	35%	\$19.39	0.7%
EOG	633	\$344.47	78.3%	295	35%	\$22.51	16.9%
EDR	633	\$344.47	78.3%	295	35%	\$22.51	16.9%
DBPR	633	\$344.47	78.3%	295	35%	\$22.51	16.9%
Aug 2021	633	\$344.47	78.3%	295	35%	\$22.51	16.9%

**2021-22**

Feb 2021	1014	\$199.87	-35.5%	365	35%	\$25.89	33.5%
EOG	918	\$256.28	-25.6%	365	35%	\$30.06	33.5%
EDR	918	\$0.00	-100.0%	365	35%	\$0.00	-100.0%
DBPR	918	\$255.51	-25.8%	365	35%	\$29.96	33.1%
Aug 2021	918	\$256.28	-25.6%	365	35%	\$30.06	33.5%

**2022-23**

Feb 2021	1014	\$202.87	1.5%	365	35%	\$26.28	1.5%
EOG	918	\$258.85	1.0%	365	35%	\$30.36	1.0%
EDR	918	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	918	\$259.34	1.5%	365	35%	\$30.41	1.5%
Aug 2021	918	\$258.85	1.0%	365	35%	\$30.36	1.0%

**2023-24**

Feb 2021	1014	\$204.34	0.7%	366	35%	\$26.54	1.0%
EOG	918	\$260.72	0.7%	366	35%	\$30.66	1.0%
EDR	918	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
DBPR	918	\$261.22	0.7%	366	35%	\$30.72	1.0%
Aug 2021	918	\$260.72	0.7%	366	35%	\$30.66	1.0%

**2024-25**

Feb 2021	1014	\$206.95	1.3%	365	35%	\$26.81	1.0%
EOG	918	\$264.05	1.3%	365	35%	\$30.97	1.0%
EDR	918	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	918	\$264.56	1.3%	365	35%	\$31.03	1.0%
Aug 2021	918	\$264.05	1.3%	365	35%	\$30.97	1.0%

**2025-26**

Feb 2021	1014	\$209.02	1.0%	365	35%	\$27.08	1.0%
EOG	918	\$266.69	1.0%	365	35%	\$31.28	1.0%
EDR	918	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	918	\$267.20	1.0%	365	35%	\$31.34	1.0%
Aug 2021	918	\$266.69	1.0%	365	35%	\$31.28	1.0%

**2026-27**

Feb 2021							
EOG	918	\$269.36	1.0%	365	35%	\$31.59	1.0%
EDR	918	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	918	\$269.87	1.0%	365	35%	\$31.65	1.0%
Aug 2021	918	\$269.36	1.0%	365	35%	\$31.59	1.0%

HIALEAH

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%
2017-18	871	\$248.89	7.4%	359	35%	\$27.24	6.7%
2018-19	857	\$261.04	4.9%	365	35%	\$28.58	4.9%
2019-20	845	\$264.77	1.4%	291	35%	\$22.79	-20.3%
2020-21	585	\$386.76	46.1%	295	35%	\$23.36	2.5%

**2020-21**

Feb 2021	586	\$351.97	32.9%	295	35%	\$21.30	-6.5%
EOG	585	\$386.76	46.1%	295	35%	\$23.36	2.5%
EDR	585	\$386.76	46.1%	295	35%	\$23.36	2.5%
DBPR	585	\$386.76	46.1%	295	35%	\$23.36	2.5%
Aug 2021	585	\$386.76	46.1%	295	35%	\$23.36	2.5%

**2021-22**

Feb 2021	865	\$246.32	-30.0%	365	35%	\$27.22	27.8%
EOG	845	\$279.16	-27.8%	365	35%	\$30.14	29.0%
EDR	845	\$0.00	-100.0%	365	35%	\$0.00	-100.0%
DBPR	845	\$287.96	-25.5%	365	35%	\$31.08	33.1%
Aug 2021	845	\$279.16	-27.8%	365	35%	\$30.14	29.0%

**2022-23**

Feb 2021	865	\$248.78	1.0%	365	35%	\$27.49	1.0%
EOG	845	\$281.96	1.0%	365	35%	\$30.44	1.0%
EDR	845	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	845	\$292.28	1.5%	365	35%	\$31.55	1.5%
Aug 2021	845	\$281.96	1.0%	365	35%	\$30.44	1.0%

**2023-24**

Feb 2021	865	\$250.59	0.7%	366	35%	\$27.77	1.0%
EOG	845	\$284.00	0.7%	366	35%	\$30.74	1.0%
EDR	845	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
DBPR	845	\$294.39	0.7%	366	35%	\$31.87	1.0%
Aug 2021	845	\$284.00	0.7%	366	35%	\$30.74	1.0%

**2024-25**

Feb 2021	865	\$253.78	1.3%	365	35%	\$28.04	1.0%
EOG	845	\$287.62	1.3%	365	35%	\$31.05	1.0%
EDR	845	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	845	\$298.15	1.3%	365	35%	\$32.19	1.0%
Aug 2021	845	\$287.62	1.3%	365	35%	\$31.05	1.0%

**2025-26**

Feb 2021	865	\$256.32	1.0%	365	35%	\$28.32	1.0%
EOG	845	\$290.50	1.0%	365	35%	\$31.36	1.0%
EDR	845	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	845	\$301.13	1.0%	365	35%	\$32.51	1.0%
Aug 2021	845	\$290.50	1.0%	365	35%	\$31.36	1.0%

**2026-27**

Feb 2021							
EOG	845	\$293.40	1.0%	365	35%	\$31.67	1.0%
EDR	845	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	845	\$304.15	1.0%	365	35%	\$32.83	1.0%
Aug 2021	845	\$293.40	1.0%	365	35%	\$31.67	1.0%

**DANIA**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%
2017-18	798	\$103.71	40.8%	360	35%	\$10.43	31.4%
2018-19	754	\$118.76	14.5%	365	35%	\$11.44	9.7%
2019-20	725	\$129.72	9.2%	291	35%	\$9.58	-16.3%
2020-21	406	\$273.75	111.0%	354	35%	\$13.77	43.8%

**2020-21**

Feb 2021	396	\$271.12	109.0%	354	35%	\$13.32	39.0%
EOG	406	\$273.75	111.0%	354	35%	\$13.77	43.8%
EDR	406	\$273.75	111.0%	354	35%	\$13.77	43.8%
DBPR	406	\$273.75	111.0%	354	35%	\$13.77	43.8%
Aug 2021	406	\$273.75	111.0%	354	35%	\$13.77	43.8%

**2021-22**

Feb 2021	758	\$148.65	-45.2%	365	35%	\$14.39	8.1%
EOG	610	\$190.85	-30.3%	365	35%	\$14.87	8.0%
EDR	610	\$0.00	-100.0%	365	35%	\$0.00	-100.0%
DBPR	610	\$192.14	-29.8%	365	35%	\$14.97	8.7%
Aug 2021	610	\$190.85	-30.3%	365	35%	\$14.87	8.0%

**2022-23**

Feb 2021	758	\$150.88	1.5%	365	35%	\$14.61	1.5%
EOG	610	\$192.76	1.0%	365	35%	\$15.02	1.0%
EDR	610	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	610	\$195.02	1.5%	365	35%	\$15.20	1.5%
Aug 2021	610	\$192.76	1.0%	365	35%	\$15.02	1.0%

**2023-24**

Feb 2021	758	\$152.73	2.7%	366	35%	\$14.83	1.5%
EOG	610	\$194.15	1.7%	366	35%	\$15.17	1.0%
EDR	610	\$0.00	#DIV/0!	366	35%	\$0.00	#DIV/0!
DBPR	610	\$196.43	2.2%	366	35%	\$15.35	1.0%
Aug 2021	610	\$194.15	1.7%	366	35%	\$15.17	1.0%

**2024-25**

Feb 2021	758	\$155.44	3.0%	365	35%	\$15.05	1.5%
EOG	610	\$196.63	2.0%	365	35%	\$15.32	1.0%
EDR	610	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	610	\$198.94	2.0%	365	35%	\$15.50	1.0%
Aug 2021	610	\$196.63	2.0%	365	35%	\$15.32	1.0%

**2025-26**

Feb 2021	758	\$157.78	3.3%	365	35%	\$15.28	1.5%
EOG	610	\$198.60	2.3%	365	35%	\$15.48	1.0%
EDR	610	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	610	\$200.93	2.3%	365	35%	\$15.66	1.0%
Aug 2021	610	\$198.60	2.3%	365	35%	\$15.48	1.0%

**2026-27**

Feb 2021							
EOG	610	\$200.58	2.0%	365	35%	\$15.63	1.0%
EDR	610	\$0.00	#DIV/0!	365	35%	\$0.00	#DIV/0!
DBPR	610	\$202.94	2.0%	365	35%	\$15.81	1.0%
Aug 2021	610	\$200.58	2.0%	365	35%	\$15.63	1.0%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

**TOTAL ALL FACILITIES**

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$181.69	-4.8%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.4%	50%	\$103.90	-13.8%	\$ 104.44
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.49
2010-11	5,397	\$181.39	13.3%	35%	\$125.06	-9.5%	\$ 127.67
2011-12	5,826	\$191.17	5.4%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.61	-2.4%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$189.13	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.68	4.0%	35%	\$182.16	5.2%	\$ 182.15
2015-16	7,273	\$201.08	2.2%	35%	\$187.33	2.8%	\$ 187.28
2016-17	7,710	\$194.54	-3.3%	35%	\$191.60	2.3%	\$ 191.60
2017-18	6,947	\$216.22	11.1%	35%	\$191.90	0.2%	\$ 191.90
2018-19	7,466	\$210.89	-2.5%	35%	\$201.14	4.8%	\$ 201.14
2019-20	5,775	\$211.88	0.5%	35%	\$156.73	-22.1%	\$ 156.73
2020-21	4,078	\$83.46	-60.6%	135%	\$168.16	7.3%	\$ 157.73

**2020-21**

Feb 2021	3,971	\$300.18	41.7%	35%	\$152.26	-2.9%
EOG	4,089	\$321.93	51.9%	35%	\$168.16	7.3%
EDR	4,089	\$321.93	51.9%	35%	\$168.16	7.3%
DBPR	4,089	\$321.93	51.9%	35%	\$168.16	7.3%
Aug 2021	4,089	\$321.93	51.9%	35%	\$168.16	7.3%

**2021-22**

Feb 2021	7,374	\$200.61	-33.2%	35%	\$188.98	24.1%
EOG	6,414	\$259.76	-19.3%	35%	\$212.85	26.6%
EDR	6,414	\$0.00	-100.0%	35%	\$0.00	-100.0%
DBPR	6,414	\$259.32	-19.4%	35%	\$212.48	26.4%
Aug 2021	6,414	\$259.76	-19.3%	35%	\$212.85	26.6%

**2022-23**

Feb 2021	7,374	\$203.22	1.3%	35%	\$191.43	1.3%
EOG	6,414	\$262.86	1.2%	35%	\$215.38	1.2%
EDR	6,414	\$0.00	#DIV/0!	35%	\$0.00	#DIV/0!
DBPR	6,414	\$263.09	1.5%	35%	\$215.57	1.5%
Aug 2021	6,414	\$262.86	1.2%	35%	\$215.38	1.2%

**2023-24**

Feb 2021	7,374	\$205.16	1.0%	35%	\$193.79	1.2%
EOG	6,414	\$265.27	0.9%	35%	\$217.95	1.2%
EDR	6,414	\$0.00	#DIV/0!	35%	\$0.00	#DIV/0!
DBPR	6,414	\$265.62	1.0%	35%	\$218.24	1.2%
Aug 2021	6,414	\$265.27	0.9%	35%	\$217.95	1.2%

**2024-25**

Feb 2021	7,374	\$208.26	1.5%	35%	\$196.18	1.2%
EOG	6,414	\$269.17	1.5%	35%	\$220.55	1.2%
EDR	6,414	\$0.00	#DIV/0!	35%	\$0.00	#DIV/0!
DBPR	6,414	\$269.52	1.5%	35%	\$220.84	1.2%
Aug 2021	6,414	\$269.17	1.5%	35%	\$220.55	1.2%

**2025-26**

Feb 2021	7,374	\$210.83	1.2%	35%	\$198.60	1.2%
EOG	6,414	\$272.38	1.2%	35%	\$223.19	1.2%
EDR	6,414	\$0.00	#DIV/0!	35%	\$0.00	#DIV/0!
DBPR	6,414	\$272.73	1.2%	35%	\$223.47	1.2%
Aug 2021	6,414	\$272.38	1.2%	35%	\$223.19	1.2%

**2026-27**

Feb 2021	6,414	\$275.64	1.2%	35%	\$225.85	1.2%
EOG	6,414	\$0.00	#DIV/0!	35%	\$0.00	#DIV/0!
DBPR	6,414	\$275.99	1.2%	35%	\$226.14	1.2%
Aug 2021	6,414	\$275.64	1.2%	35%	\$225.85	1.2%

\* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-