

**Revenue Estimating Conference
Slot Machine Revenues
December 1, 2020
Executive Summary**

The Revenue Estimating Conference reviewed slot machine revenues on December 1, 2020. Through November, collections were running \$5.7 million over estimate, but this gain was largely due to an extra month of activity at the Miami-Dade facilities. After closing for the second time in early July, all Miami Dade facilities had reopened by the beginning of September which was one month earlier than expected at the July conference. Today, all facilities are operating under reduced hours and, with one exception, have deployed only 50 percent of the typical number of machines. There are no current plans to increase this number.

Because the \$5.7 million gain was largely nonrecurring in nature, the negative changes made by Conference—albeit small—reduced the increase in the current year. On net, these adjustments limit the increase in projected tax collections to just \$3.6 million in FY 2020-21 relative to the forecast made in July 2020.

In FY 2021-22, tax collections grow by 24.7% based on the assumption that a viable vaccine or effective treatment will be widely available by this time. The growth in FY 2021-22 is less (by 7.2 percentage points) than anticipated in the July forecast, reflecting the slightly lower revenue performance in the current year. The machine count, days of operation and overall growth rates for the subsequent years all return to the July forecast, but working from a reduced base. The details of the annual forecast and the changes are shown in the table below.

Slot Machines Tax Collections			
Millions of \$			
	July 2020	Dec 2020	Difference
2006-07	48.2	48.2	0.0
2007-08	122.3	122.3	0.0
2008-09	104.1	104.1	0.0
2009-10	136.4	136.4	0.0
2010-11	127.7	127.7	0.0
2011-12	142.7	142.7	0.0
2012-13	142.2	142.2	0.0
2013-14	173.1	173.1	0.0
2014-15	182.2	182.2	0.0
2015-16	187.3	187.3	0.0
2016-17	191.6	191.6	0.0
2017-18	191.9	191.9	0.0
2018-19	201.1	201.1	0.0
2019-20	156.7	156.7	0.0
2020-21	150.9	154.5	3.6
2021-22	199.1	192.7	-6.4
2022-23	201.6	195.1	-6.5
2023-24	204.1	197.5	-6.6
2024-25	206.6	199.9	-6.7
2025-26	209.2	202.4	-6.8

**Revenue Estimating Conference
Slot Machines Tax
December 2020**

TOTAL ALL FACILITIES						
	Tax		Weighted Machines (#)		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
2006-07	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.88	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	3,626	3,626	\$ 181.69	\$ 181.69
2008-09	\$ 104.1	\$ 104.1	3,748	3,748	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	4,729	4,729	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	5,397	5,397	\$ 181.39	\$ 181.39
2011-12	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.61	\$ 186.61
2013-14	\$ 173.1	\$ 173.1	7,166	7,166	\$ 189.13	\$ 189.13
2014-15	\$ 182.2	\$ 182.2	7,250	7,250	\$ 196.68	\$ 196.68
2015-16	\$ 187.3	\$ 187.3	7,273	7,273	\$ 201.08	\$ 201.08
2016-17	\$ 191.6	\$ 191.6	7,710	7,710	\$ 194.54	\$ 194.54
2017-18	\$ 191.9	\$ 191.9	6,947	6,947	\$ 216.22	\$ 216.22
2018-19	\$ 201.1	\$ 201.1	7,466	7,466	\$ 210.89	\$ 210.89
2019-20	\$ 156.7	\$ 156.7	5,775	5,775	\$ 211.88	\$ 211.88
2020-21	\$ 150.9	\$ 154.5	3,325	3,712	\$ 355.39	\$ 325.82
2021-22	\$ 199.1	\$ 192.7	7,479	7,374	\$ 208.43	\$ 204.53
2022-23	\$ 201.6	\$ 195.1	7,479	7,374	\$ 211.01	\$ 207.06
2023-24	\$ 204.1	\$ 197.5	7,479	7,374	\$ 213.62	\$ 209.04
2024-25	\$ 206.6	\$ 199.9	7,479	7,374	\$ 216.27	\$ 212.21
2025-26	\$ 209.2	\$ 202.4	7,479	7,374	\$ 218.95	\$ 214.83

% CHANGE						
	Tax		Weighted Machines (#)		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
2007-08	153.7%	153.7%	154.6%	154.6%	-4.8%	-4.8%
2008-09	-14.9%	-14.9%	3.4%	3.4%	-16.4%	-16.4%
2009-10	31.0%	31.0%	26.2%	26.2%	5.4%	5.4%
2010-11	-6.4%	-6.4%	14.1%	14.1%	13.3%	13.3%
2011-12	11.7%	11.7%	7.9%	7.9%	5.4%	5.4%
2012-13*	-0.3%	-0.3%	9.8%	9.8%	-2.4%	-2.4%
2013-14	21.8%	21.8%	12.0%	12.0%	1.3%	1.3%
2014-15	5.2%	5.2%	1.2%	1.2%	4.0%	4.0%
2015-16	2.8%	2.8%	0.3%	0.3%	2.2%	2.2%
2016-17	2.3%	2.3%	6.0%	6.0%	-3.3%	-3.3%
2017-18	0.2%	0.2%	-9.9%	-9.9%	11.1%	11.1%
2018-19	4.8%	4.8%	7.5%	7.5%	-2.5%	-2.5%
2019-20	-22.1%	-22.1%	-22.7%	-22.7%	0.5%	0.5%
2020-21	-3.7%	-1.4%	-42.4%	-35.7%	67.7%	53.8%
2021-22	31.9%	24.7%	125.0%	98.6%	-41.4%	-37.2%
2022-23	1.2%	1.2%	0.0%	0.0%	1.2%	1.2%
2023-24	1.2%	1.2%	0.0%	0.0%	1.2%	1.0%
2024-25	1.2%	1.2%	0.0%	0.0%	1.2%	1.5%
2025-26	1.2%	1.2%	0.0%	0.0%	1.2%	1.2%

This forecast does not include any impact from the expansion of the Seminole Hard Rock Casino in Hollywood, which was completed in October of 2019. The introduction of new slot machines at this site is likely to decrease slot machine gaming activity at the pari-mutuel facilities in Broward and Miami-Dade counties to an extent that is presently unknown, lowering state revenues and associated transfers to the Educational Enhancement Trust Fund (EETF).

**Slot Machines Tax
December 2020**

NOTE: Machines shown by facility reflect the annual average for operating days; total machines across all facilities are weighted by the number of days open.

	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 15.4	\$ 15.4	834	834	\$ 161.5	\$ 161.5
Big Easy	\$ 23.0	\$ 23.0	1,150	1,150	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	1,500	1,500	\$ 193.2	\$ 193.2
TOTAL	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.9	\$ 190.9

	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 19.6	\$ 19.6	887	887	\$ 120.9	\$ 120.9
Big Easy	\$ 39.6	\$ 39.6	1,239	1,239	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	1,500	1,500	\$ 223.6	\$ 223.6
TOTAL	\$ 122.3	\$ 122.3	3,626	3,626	\$ 181.7	\$ 181.7

	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 20.9	\$ 20.9	834	834	\$ 137.6	\$ 137.6
Big Easy	\$ 33.9	\$ 33.9	1,440	1,440	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	1,474	1,474	\$ 182.3	\$ 182.3
TOTAL	\$ 104.4	\$ 104.4	3,748	3,748	\$ 151.9	\$ 151.9

	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 23.8	\$ 23.8	849	849	\$ 153.6	\$ 153.6
Big Easy	\$ 26.6	\$ 26.6	1,350	1,350	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	1,463	1,463	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	734	734	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	1,246	1,246	\$ 148.0	\$ 148.0
TOTAL	\$ 136.5	\$ 136.5	4,729	4,729	\$ 160.0	\$ 160.0

* Open for part of fiscal year 2009-10

	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 19.0	\$ 19.0	853	853	\$ 174.1	\$ 174.1
Big Easy	\$ 18.5	\$ 18.5	1,128	1,128	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	1,452	1,452	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	787	787	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	1,177	1,177	\$ 164.0	\$ 164.0
TOTAL	\$ 127.7	\$ 127.7	5,397	5,397	\$ 181.4	\$ 181.4

	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 19.1	\$ 19.1	860	860	\$ 173.3	\$ 173.3
Big Easy	\$ 19.3	\$ 19.3	1,075	1,075	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	1,448	1,448	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	786	786	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	1,207	1,207	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.8	\$ 8.8	1,029	1,029	\$ 153.4	\$ 153.4
TOTAL	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.2	\$ 191.2

* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

2012-13	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 17.0	\$ 17.0	862	862	\$ 157.7	\$ 157.7
Big Easy	\$ 18.0	\$ 18.0	1,048	1,048	\$ 134.5	\$ 134.5
Pompano	\$ 43.9	\$ 43.9	1,441	1,441	\$ 238.2	\$ 238.2
Magic City/Flagler	\$ 26.5	\$ 26.5	799	799	\$ 259.5	\$ 259.5
Calder	\$ 25.4	\$ 25.4	1,211	1,211	\$ 164.0	\$ 164.0
Mami Jai-Alai	\$ 21.8	\$ 21.8	1,054	1,054	\$ 161.7	\$ 161.7
TOTAL	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.6	\$ 186.6

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slowdown in collections.

2013-14	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 16.9	\$ 16.9	872	872	\$ 151.4	\$ 151.4
Big Easy	\$ 17.9	\$ 17.9	1,000	1,000	\$ 139.7	\$ 139.7
Pompano	\$ 46.6	\$ 46.6	1,445	1,445	\$ 252.6	\$ 252.6
Magic City/Flagler	\$ 27.0	\$ 27.0	800	800	\$ 264.3	\$ 264.3
Calder	\$ 26.0	\$ 26.0	1,167	1,167	\$ 174.4	\$ 174.4
Mami Jai-Alai	\$ 21.1	\$ 21.1	1,045	1,045	\$ 158.2	\$ 158.2
Hialeah*	\$ 16.3	\$ 16.3	861	861	\$ 186.3	\$ 186.3
Dania**	\$ 1.3	\$ 1.3	543	543	\$ 68.0	\$ 68.0
TOTAL	\$ 173.1	\$ 173.1	7,166	7,166	\$ 189.1	\$ 189.1

* Hialeah opened August 14, 2013, with collections beginning September 2013.

** Dania opened February 20, 2014, with collections beginning March 2014.

2014-15	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 17.2	\$ 17.2	852	852	\$ 158.4	\$ 158.4
Big Easy	\$ 16.8	\$ 16.8	967	967	\$ 135.8	\$ 135.8
Pompano	\$ 50.6	\$ 50.6	1,456	1,456	\$ 272.2	\$ 272.2
Magic City/Flagler	\$ 28.0	\$ 28.0	801	801	\$ 273.8	\$ 273.8
Calder	\$ 25.8	\$ 25.8	1,103	1,103	\$ 183.3	\$ 183.3
Mami Jai-Alai	\$ 19.9	\$ 19.9	1,028	1,028	\$ 151.6	\$ 151.6
Hialeah	\$ 22.4	\$ 22.4	849	849	\$ 206.8	\$ 206.8
Dania**	\$ 1.3	\$ 1.3	528	528	\$ 54.2	\$ 54.2
TOTAL	\$ 182.2	\$ 182.2	7,250	7,250	\$ 196.7	\$ 196.7

** Dania closed on October 12, 2014.

2015-16	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 16.7	\$ 16.7	782	782	\$ 166.5	\$ 166.5
Big Easy	\$ 16.5	\$ 16.5	905	905	\$ 141.9	\$ 141.9
Pompano	\$ 50.2	\$ 50.2	1,450	1,450	\$ 270.3	\$ 270.3
Magic City/Flagler	\$ 29.4	\$ 29.4	802	802	\$ 285.8	\$ 285.8
Calder	\$ 26.1	\$ 26.1	1,095	1,095	\$ 186.4	\$ 186.4
Mami Jai-Alai	\$ 21.5	\$ 21.5	1,036	1,036	\$ 161.7	\$ 161.7
Hialeah	\$ 23.8	\$ 23.8	868	868	\$ 213.7	\$ 213.7
Dania**	\$ 3.3	\$ 3.3	881	881	\$ 76.6	\$ 76.6
TOTAL	\$ 187.3	\$ 187.3	7,273	7,273	\$ 201.1	\$ 201.1

** Dania is expected to re-open in January 2016, with collections beginning February 2016.

2016-17	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 16.0	\$ 16.0	763	763	\$ 165.1	\$ 165.1
Big Easy	\$ 15.6	\$ 15.6	886	886	\$ 138.5	\$ 138.5
Pompano	\$ 49.1	\$ 49.1	1,453	1,453	\$ 265.3	\$ 265.3
Magic City/Flagler	\$ 28.1	\$ 28.1	798	798	\$ 276.0	\$ 276.0
Calder	\$ 27.1	\$ 27.1	1,088	1,088	\$ 196.0	\$ 196.0
Mami Jai-Alai	\$ 22.1	\$ 22.1	1,034	1,034	\$ 168.1	\$ 168.1
Hialeah	\$ 25.5	\$ 25.5	862	862	\$ 231.7	\$ 231.7
Dania	\$ 7.9	\$ 7.9	843	843	\$ 73.7	\$ 73.7
TOTAL	\$ 191.6	\$ 191.6	7,710	7,710	\$ 194.5	\$ 194.5

2017-18	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 19.5	\$ 19.5	757	757	\$ 203.4	\$ 203.4
Big Easy	\$ 4.0	\$ 4.0	731	731	\$ 134.5	\$ 134.5
Pompano	\$ 44.7	\$ 44.7	1,460	1,460	\$ 242.1	\$ 242.1
Magic City/Flagler	\$ 31.3	\$ 31.3	795	795	\$ 308.7	\$ 308.7
Calder	\$ 30.3	\$ 30.3	1,099	1,099	\$ 221.0	\$ 221.0
Mami Jai-Alai	\$ 24.5	\$ 24.5	1,022	1,022	\$ 189.9	\$ 189.9
Hialeah	\$ 27.2	\$ 27.2	871	871	\$ 248.9	\$ 248.9
Dania	\$ 10.4	\$ 10.4	798	798	\$ 103.7	\$ 103.7
TOTAL	\$ 191.9	\$ 191.9	6,947	6,947	\$ 216.2	\$ 216.2

2018-19	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 16.8	\$ 16.8	733	733	\$ 179.7	\$ 179.7
Big Easy	\$ 10.5	\$ 10.5	681	681	\$ 120.7	\$ 120.7
Pompano	\$ 43.2	\$ 43.2	1,461	1,461	\$ 231.4	\$ 231.4
Magic City/Flagler	\$ 34.5	\$ 34.5	817	817	\$ 330.3	\$ 330.3
Calder	\$ 32.3	\$ 32.3	1,150	1,150	\$ 219.7	\$ 219.7
Mami Jai-Alai	\$ 23.9	\$ 23.9	1,013	1,013	\$ 184.3	\$ 184.3
Hialeah	\$ 28.6	\$ 28.6	857	857	\$ 261.0	\$ 261.0
Dania	\$ 11.4	\$ 11.4	754	754	\$ 118.8	\$ 118.8
TOTAL	\$ 201.1	\$ 201.1	7,466	7,466	\$ 210.9	\$ 210.9

2019-20	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 11.4	\$ 11.4	709	709	\$ 158.6	\$ 158.6
Big Easy	\$ 9.0	\$ 9.0	684	684	\$ 129.2	\$ 129.2
Pompano	\$ 31.1	\$ 31.1	1,382	1,382	\$ 219.5	\$ 219.5
Magic City/Flagler	\$ 27.8	\$ 27.8	792	792	\$ 343.8	\$ 343.8
Calder	\$ 25.7	\$ 25.7	1,141	1,141	\$ 222.3	\$ 222.3
Mami Jai-Alai	\$ 19.3	\$ 19.3	979	979	\$ 193.2	\$ 193.2
Hialeah	\$ 22.8	\$ 22.8	845	845	\$ 264.8	\$ 264.8
Dania	\$ 9.6	\$ 9.6	725	725	\$ 129.7	\$ 129.7
TOTAL	\$ 156.7	\$ 156.7	5,775	5,775	\$ 211.9	\$ 211.9

2020-21	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 11.1	\$ 11.1	311	311	\$ 293.0	\$ 293.0
Big Easy	\$ 11.7	\$ 11.7	400	603	\$ 235.3	\$ 156.1
Pompano	\$ 30.7	\$ 30.7	718	718	\$ 345.7	\$ 345.7
Magic City/Flagler	\$ 23.2	\$ 25.2	480	480	\$ 523.8	\$ 508.7
Calder	\$ 24.7	\$ 24.1	645	645	\$ 414.6	\$ 361.7
Mami Jai-Alai	\$ 17.3	\$ 18.3	567	567	\$ 332.4	\$ 313.3
Hialeah	\$ 20.1	\$ 21.3	535	535	\$ 406.2	\$ 385.5
Dania	\$ 12.1	\$ 12.1	347	347	\$ 282.5	\$ 282.5
TOTAL	\$ 150.9	\$ 154.5	3,325	3,712	\$ 355.4	\$ 325.8

2021-22	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 13.0	\$ 13.0	729	729	\$ 139.3	\$ 139.3
Big Easy	\$ 12.4	\$ 12.1	708	603	\$ 136.7	\$ 156.7
Pompano	\$ 37.3	\$ 37.3	1,453	1,453	\$ 200.7	\$ 200.7
Magic City/Flagler	\$ 34.3	\$ 34.3	816	816	\$ 329.5	\$ 329.5
Calder	\$ 34.6	\$ 31.1	1,136	1,136	\$ 238.3	\$ 214.5
Mami Jai-Alai	\$ 25.8	\$ 24.5	1,014	1,014	\$ 199.0	\$ 189.0
Hialeah	\$ 28.7	\$ 27.2	865	865	\$ 259.3	\$ 246.3
Dania	\$ 13.2	\$ 13.2	758	758	\$ 136.2	\$ 136.2
TOTAL	\$ 199.1	\$ 192.7	7,479	7,374	\$ 208.4	\$ 204.5

2022-23	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 13.1	\$ 13.1	729	729	\$ 140.7	\$ 140.7
Big Easy	\$ 12.5	\$ 12.3	708	603	\$ 138.8	\$ 159.1
Pompano	\$ 37.6	\$ 37.6	1,453	1,453	\$ 202.7	\$ 202.7
Magic City/Flagler	\$ 34.9	\$ 34.9	816	816	\$ 334.4	\$ 334.4
Calder	\$ 35.1	\$ 31.6	1,136	1,136	\$ 241.9	\$ 217.7
Mami Jai-Alai	\$ 26.0	\$ 24.7	1,014	1,014	\$ 201.0	\$ 190.9
Hialeah	\$ 28.9	\$ 27.5	865	865	\$ 261.9	\$ 248.8
Dania	\$ 13.4	\$ 13.6	758	758	\$ 140.0	\$ 140.0
TOTAL	\$ 201.6	\$ 195.1	7,479	7,374	\$ 211.0	\$ 207.1

2023-24	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 13.2	\$ 13.2	729	729	\$ 141.7	\$ 141.7
Big Easy	\$ 12.7	\$ 12.4	708	603	\$ 140.4	\$ 161.0
Pompano	\$ 38.0	\$ 38.0	1,453	1,453	\$ 204.2	\$ 204.2
Magic City/Flagler	\$ 35.4	\$ 35.4	816	816	\$ 338.5	\$ 338.5
Calder	\$ 35.6	\$ 32.1	1,136	1,136	\$ 244.8	\$ 220.3
Mami Jai-Alai	\$ 26.3	\$ 25.0	1,014	1,014	\$ 202.4	\$ 192.3
Hialeah	\$ 29.2	\$ 27.8	865	865	\$ 263.8	\$ 250.6
Dania	\$ 13.6	\$ 13.6	758	758	\$ 140.0	\$ 140.0
TOTAL	\$ 204.1	\$ 197.5	7,479	7,374	\$ 213.6	\$ 209.0

2024-25	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 13.4	\$ 13.4	729	729	\$ 143.6	\$ 143.6
Big Easy	\$ 12.9	\$ 12.6	708	603	\$ 142.9	\$ 163.9
Pompano	\$ 38.4	\$ 38.4	1,453	1,453	\$ 206.8	\$ 206.8
Magic City/Flagler	\$ 35.9	\$ 35.9	816	816	\$ 344.5	\$ 344.5
Calder	\$ 36.2	\$ 32.5	1,136	1,136	\$ 249.2	\$ 224.3
Mami Jai-Alai	\$ 26.6	\$ 25.2	1,014	1,014	\$ 205.0	\$ 194.8
Hialeah	\$ 29.5	\$ 28.0	865	865	\$ 267.1	\$ 253.8
Dania	\$ 13.8	\$ 13.8	758	758	\$ 142.5	\$ 142.5
TOTAL	\$ 206.6	\$ 199.9	7,479	7,374	\$ 216.3	\$ 212.2

2025-26	Tax		Number of Machines		Income Per Machine per Day	
	Jul-20	Dec-20	Jul-20	Dec-20	Jul-20	Dec-20
Gulf Stream	\$ 13.5	\$ 13.5	729	729	\$ 145.0	\$ 145.0
Big Easy	\$ 13.1	\$ 12.8	708	603	\$ 145.1	\$ 166.3
Pompano	\$ 38.8	\$ 38.8	1,453	1,453	\$ 208.8	\$ 208.8
Magic City/Flagler	\$ 36.5	\$ 36.5	816	816	\$ 349.7	\$ 349.7
Calder	\$ 36.7	\$ 33.0	1,136	1,136	\$ 252.9	\$ 227.6
Mami Jai-Alai	\$ 26.8	\$ 25.5	1,014	1,014	\$ 207.1	\$ 196.7
Hialeah	\$ 29.8	\$ 28.3	865	865	\$ 269.8	\$ 256.3
Dania	\$ 14.0	\$ 14.0	758	758	\$ 144.6	\$ 144.6
TOTAL	\$ 209.2	\$ 202.4	7,479	7,374	\$ 218.9	\$ 214.8

GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%
2017-18	757	\$203.40	23.2%	361	35%	\$19.46	21.2%
2018-19	733	\$179.65	-11.7%	365	35%	\$16.82	-13.5%
2019-20	709	\$158.61	-11.7%	290	35%	\$11.41	-32.2%

2020-21

July 2020	311	292.97	84.7%	348	35%	\$11.10	-2.8%
Dec 2020	311	292.97	84.7%	348	35%	\$11.10	-2.8%

2021-22

July 2020	729	139.33	-52.4%	365	35%	\$12.98	16.9%
Dec 2020	729	139.33	-52.4%	365	35%	\$12.98	16.9%

2022-23

July 2020	729	140.72	1.0%	365	35%	\$13.11	1.0%
Dec 2020	729	140.72	1.0%	365	35%	\$13.11	1.0%

2023-24

July 2020	729	141.74	0.7%	366	35%	\$13.24	1.0%
Dec 2020	729	141.74	0.7%	366	35%	\$13.24	1.0%

2024-25

July 2020	729	143.55	1.3%	365	35%	\$13.37	1.0%
Dec 2020	729	143.55	1.3%	365	35%	\$13.37	1.0%

2025-26

July 2020	729	144.99	1.0%	365	35%	\$13.50	1.0%
Dec 2020	729	144.99	1.0%	365	35%	\$13.50	1.0%

BIG EASY

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%
2017-18	731	\$134.55	-2.8%	116	35%	\$3.99	-74.5%
2018-19	681	\$120.73	-10.3%	365	35%	\$10.50	163.0%
2019-20	684	\$129.23	7.0%	291	35%	\$9.00	-14.3%

2020-21

July 2020	400	235.26	82.0%	354	35%	\$ 11.66	29.5%
Dec 2020	603	156.06	20.8%	354	35%	\$ 11.66	29.5%

2021-22

July 2020	708	136.70	-41.9%	365	35%	\$ 12.36	6.0%
Dec 2020	603	156.72	0.4%	365	35%	\$ 12.07	3.5%

2022-23

July 2020	708	138.75	1.5%	365	35%	\$ 12.55	1.5%
Dec 2020	603	159.07	1.5%	365	35%	\$ 12.25	1.5%

2023-24

July 2020	708	140.45	1.2%	366	35%	\$ 12.74	1.5%
Dec 2020	603	161.02	1.2%	366	35%	\$ 12.44	1.5%

2024-25

July 2020	708	142.94	1.8%	365	35%	\$ 12.93	1.5%
Dec 2020	603	163.88	1.8%	365	35%	\$ 12.62	1.5%

2025-26

July 2020	708	145.09	1.5%	365	35%	\$ 13.12	1.5%
Dec 2020	603	166.34	1.5%	365	35%	\$ 12.81	1.5%

MAGIC CITY/FLAGLER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%
2017-18	795	\$308.67	11.9%	364	35%	\$31.26	11.1%
2018-19	817	\$330.30	7.0%	365	35%	\$34.47	10.3%
2019-20	792	\$343.79	4.1%	292	35%	\$27.83	-19.3%

2020-21

July 2020	480	\$523.79	52.4%	264	35%	\$23.23	-16.5%
Dec 2020	480	\$508.72	48.0%	295	35%	\$25.21	-9.4%

2021-22

July 2020	816	\$329.49	-37.1%	365	35%	\$34.35	47.9%
Dec 2020	816	\$329.49	-35.2%	365	35%	\$34.35	36.2%

2022-23

July 2020	816	\$334.43	1.5%	365	35%	\$34.86	1.5%
Dec 2020	816	\$334.43	1.5%	365	35%	\$34.86	1.5%

2023-24

July 2020	816	\$338.52	1.2%	366	35%	\$35.39	1.5%
Dec 2020	816	\$338.52	1.2%	366	35%	\$35.39	1.5%

2024-25

July 2020	816	\$344.54	1.8%	365	35%	\$35.92	1.5%
Dec 2020	816	\$344.54	1.8%	365	35%	\$35.92	1.5%

2025-26

July 2020	816	\$349.71	1.5%	365	35%	\$36.45	1.5%
Dec 2020	816	\$349.71	1.5%	365	35%	\$36.45	1.5%

CALDER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%
2017-18	1099	\$220.97	12.7%	357	35%	\$30.34	12.0%
2018-19	1150	\$219.71	-0.6%	365	35%	\$32.28	6.4%
2019-20	1141	\$222.34	1.2%	290	35%	\$25.75	-20.2%

2020-21

July 2020	645	\$414.60	86.5%	264	35%	\$24.71	-4.0%
Dec 2020	645	\$361.74	62.7%	295	35%	\$24.09	-6.4%

2021-22

July 2020	1136	\$238.30	-42.5%	365	35%	\$34.58	40.0%
Dec 2020	1136	\$214.47	-40.7%	365	35%	\$31.12	29.2%

2022-23

July 2020	1136	\$241.87	1.5%	365	35%	\$35.10	1.5%
Dec 2020	1136	\$217.69	1.5%	365	35%	\$31.59	1.5%

2023-24

July 2020	1136	\$244.83	1.2%	366	35%	\$35.63	1.5%
Dec 2020	1136	\$220.35	1.2%	366	35%	\$32.07	1.5%

2024-25

July 2020	1136	\$249.18	1.8%	365	35%	\$36.16	1.5%
Dec 2020	1136	\$224.27	1.8%	365	35%	\$32.55	1.5%

2025-26

July 2020	1136	\$252.92	1.5%	365	35%	\$36.70	1.5%
Dec 2020	1136	\$227.63	1.5%	365	35%	\$33.03	1.5%

POMPANO

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%
2017-18	1460	\$242.09	-8.7%	361	35%	\$44.66	-9.0%
2018-19	1461	\$231.44	-4.4%	365	35%	\$43.20	-3.3%
2019-20	1382	\$219.51	-5.2%	293	35%	\$31.11	-28.0%

2020-21

July 2020	718	\$345.70	57.5%	353	35%	\$30.67	-1.4%
Dec 2020	718	\$345.70	57.5%	353	35%	\$30.67	-1.4%

2021-22

July 2020	1453	\$200.69	-41.9%	365	35%	\$37.25	21.5%
Dec 2020	1453	\$200.69	-41.9%	365	35%	\$37.25	21.5%

2022-23

July 2020	1453	\$202.70	1.0%	365	35%	\$37.62	1.0%
Dec 2020	1453	\$202.70	1.0%	365	35%	\$37.62	1.0%

2023-24

July 2020	1453	\$204.16	0.7%	366	35%	\$38.00	1.0%
Dec 2020	1453	\$204.16	0.7%	366	35%	\$38.00	1.0%

2024-25

July 2020	1453	\$206.77	1.3%	365	35%	\$38.38	1.0%
Dec 2020	1453	\$206.77	1.3%	365	35%	\$38.38	1.0%

2025-26

July 2020	1453	\$208.84	1.0%	365	35%	\$38.76	1.0%
Dec 2020	1453	\$208.84	1.0%	365	35%	\$38.76	1.0%

MIAMI JAI-ALAI

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%
2017-18	1022	\$189.89	12.9%	361	35%	\$24.52	10.7%
2018-19	1013	\$184.30	-2.9%	365	35%	\$23.85	-2.7%
2019-20	979	\$193.18	4.8%	291	35%	\$19.26	-19.2%

2020-21

July 2020	567	\$332.40	72.1%	263	35%	\$17.35	-9.9%
Dec 2020	567	\$313.33	62.2%	295	35%	\$18.34	-4.8%

2021-22

July 2020	1014	\$198.99	-40.1%	365	35%	\$25.78	48.6%
Dec 2020	1014	\$189.04	-39.7%	365	35%	\$24.49	33.5%

2022-23

July 2020	1014	\$200.98	1.0%	365	35%	\$26.03	1.0%
Dec 2020	1014	\$190.93	1.0%	365	35%	\$24.73	1.0%

2023-24

July 2020	1014	\$202.44	0.7%	366	35%	\$26.30	1.0%
Dec 2020	1014	\$192.31	0.7%	366	35%	\$24.98	1.0%

2024-25

July 2020	1014	\$205.02	1.3%	365	35%	\$26.56	1.0%
Dec 2020	1014	\$194.77	1.3%	365	35%	\$25.23	1.0%

2025-26

July 2020	1014	\$207.06	1.0%	365	35%	\$26.82	1.0%
Dec 2020	1014	\$196.71	1.0%	365	35%	\$25.48	1.0%

HIALEAH

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%
2017-18	871	\$248.89	7.4%	359	35%	\$27.24	6.7%
2018-19	857	\$261.04	4.9%	365	35%	\$28.58	4.9%
2019-20	845	\$264.77	1.4%	291	35%	\$22.79	-20.3%

2020-21

July 2020	535	\$406.24	53.4%	264	35%	\$20.08	-11.9%
Dec 2020	535	\$385.52	45.6%	295	35%	\$21.30	-6.5%

2021-22

July 2020	865	\$259.28	-36.2%	365	35%	\$28.65	42.7%
Dec 2020	865	\$246.32	-36.1%	365	35%	\$27.22	27.8%

2022-23

July 2020	865	\$261.88	1.0%	365	35%	\$28.94	1.0%
Dec 2020	865	\$248.78	1.0%	365	35%	\$27.49	1.0%

2023-24

July 2020	865	\$263.77	0.7%	366	35%	\$29.23	1.0%
Dec 2020	865	\$250.59	0.7%	366	35%	\$27.77	1.0%

2024-25

July 2020	865	\$267.14	1.3%	365	35%	\$29.52	1.0%
Dec 2020	865	\$253.78	1.3%	365	35%	\$28.04	1.0%

2025-26

July 2020	865	\$269.81	1.0%	365	35%	\$29.82	1.0%
Dec 2020	865	\$256.32	1.0%	365	35%	\$28.32	1.0%

DANIA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%
2017-18	798	\$103.71	40.8%	360	35%	\$10.43	31.4%
2018-19	754	\$118.76	14.5%	365	35%	\$11.44	9.7%
2019-20	725	\$129.72	9.2%	291	35%	\$9.58	-16.3%

2020-21

July 2020	347	\$282.54	117.8%	354	35%	\$12.15	26.8%
Dec 2020	347	\$282.54	117.8%	354	35%	\$12.15	26.8%

2021-22

July 2020	758	\$136.23	-51.8%	365	35%	\$13.19	8.6%
Dec 2020	758	\$136.23	-51.8%	365	35%	\$13.19	8.6%

2022-23

July 2020	758	\$138.28	1.5%	365	35%	\$13.39	1.5%
Dec 2020	758	\$138.28	1.5%	365	35%	\$13.39	1.5%

2023-24

July 2020	758	\$139.97	2.7%	366	35%	\$13.59	1.5%
Dec 2020	758	\$139.97	2.7%	366	35%	\$13.59	1.5%

2024-25

July 2020	758	\$142.46	3.0%	365	35%	\$13.79	1.5%
Dec 2020	758	\$142.46	3.0%	365	35%	\$13.79	1.5%

2025-26

July 2020	758	\$144.59	3.3%	365	35%	\$14.00	1.5%
Dec 2020	758	\$144.59	3.3%	365	35%	\$14.00	1.5%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

TOTAL ALL FACILITIES

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$181.69	-4.8%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.4%	50%	\$103.90	-13.8%	\$ 104.44
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.49
2010-11	5,397	\$181.39	13.3%	35%	\$125.06	-9.5%	\$ 127.67
2011-12	5,826	\$191.17	5.4%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.61	-2.4%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$189.13	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.68	4.0%	35%	\$182.16	5.2%	\$ 182.15
2015-16	7,273	\$201.08	2.2%	35%	\$187.33	2.8%	\$ 187.28
2016-17	7,710	\$194.54	-3.3%	35%	\$191.60	2.3%	\$ 191.60
2017-18	6,947	\$216.22	11.1%	35%	\$191.90	0.2%	\$ 191.90
2018-19	7,466	\$210.89	-2.5%	35%	\$201.14	4.8%	\$ 201.14
2019-20	5,775	\$211.88	0.5%	35%	\$156.73	-22.1%	\$ 156.73

2020-21

July 2020	3,325	\$355.39	67.7%	35%	\$150.94	-3.7%
Dec 2020	3,712	\$325.82	53.8%	35%	\$154.51	-1.4%

2021-22

July 2020	7,479	\$208.43	-41.4%	35%	\$199.14	31.9%
Dec 2020	7,374	\$204.53	-37.2%	35%	\$192.67	24.7%

2022-23

July 2020	7,479	\$211.01	1.2%	35%	\$201.61	1.2%
Dec 2020	7,374	\$207.06	1.2%	35%	\$195.05	1.2%

2023-24

July 2020	7,479	\$213.62	1.2%	35%	\$204.10	1.2%
Dec 2020	7,374	\$209.04	1.0%	35%	\$197.46	1.2%

2024-25

July 2020	7,479	\$216.27	1.2%	35%	\$206.63	1.2%
Dec 2020	7,374	\$212.21	1.5%	35%	\$199.91	1.2%

2025-26

July 2020	7,479	\$218.95	1.2%	35%	\$209.19	1.2%
Dec 2020	7,374	\$214.83	1.2%	35%	\$202.38	1.2%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13.