

**Revenue Estimating Conference
Slot Machine Revenues
July 27, 2016
Executive Summary**

The Revenue Estimating Conference reviewed slot machine revenues on July 27, 2016. Tax collections for Fiscal Year 2015-16 were \$3.7 million below estimate. While revenues generated at most facilities met or exceeded expectations, there were two exceptions. Revenues generated by the newly re-opened Dania facility were significantly below the forecast, and the anticipated revenue growth at Pompano did not materialize as anticipated. Accordingly, the Conference decreased projections from the December 2015 conference by between \$4.3 and \$5.2 million in fiscal years 2016-17 through 2020-21, reflecting the expectation that the lower revenues from Dania and Pompano will persist into the future. The details of the forecast and changes are shown in the following table.

Slot Machines Tax Collections			
Millions of \$			
	December 2015	July 2016	Difference
2006-07	48.2	48.2	0.0
2007-08	122.3	122.3	0.0
2008-09	104.1	104.1	0.0
2009-10	136.4	136.4	0.0
2010-11	127.7	127.7	0.0
2011-12	142.7	142.7	0.0
2012-13	142.2	142.2	0.0
2013-14	173.1	173.1	0.0
2014-15	182.2	182.2	0.0
2015-16	191.0	187.3	-3.7
2016-17	195.4	191.1	-4.3
2017-18	198.7	193.9	-4.8
2018-19	201.5	196.6	-5.0
2019-20	204.4	199.4	-5.0
2020-21	207.2	202.0	-5.2
2021-22		204.4	

NOTE: The Fiscal Year 2012-13 revenue of \$142.2 million is based on actual collections received during Fiscal Year 2012-13. Because the state switched from weekly to monthly collections at the end of Fiscal Year 2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This resulted in a one-time impact lowering the Fiscal Year 2012-13 revenues by approximately three weeks of collections.

**Revenue Estimating Conference
Slot Machines Tax
July 2016**

TOTAL ALL FACILITIES						
	Tax		Number of Machines		Income Per Machine per Day	
	Dec-15	Jul-16	Dec-15	Jul-16	Dec-15	Jul-16
2006-07	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.88	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	3,626	3,626	\$ 182.19	\$ 182.19
2008-09	\$ 104.1	\$ 104.1	3,748	3,748	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	4,729	4,729	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	5,382	5,382	\$ 181.88	\$ 181.88
2011-12	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.10	\$ 186.10
2013-14	\$ 173.1	\$ 173.1	7,166	7,166	\$ 188.61	\$ 188.61
2014-15	\$ 182.2	\$ 182.2	7,736	7,250	\$ 186.66	\$ 196.15
2015-16	\$ 191.0	\$ 187.3	7,267	7,273	\$ 205.23	\$ 201.08
2016-17	\$ 195.4	\$ 191.1	7,782	7,819	\$ 196.55	\$ 191.35
2017-18	\$ 198.7	\$ 193.9	7,782	7,819	\$ 199.89	\$ 194.10
2018-19	\$ 201.5	\$ 196.6	7,782	7,819	\$ 202.73	\$ 196.79
2019-20	\$ 204.4	\$ 199.4	7,782	7,819	\$ 205.08	\$ 199.12
2020-21	\$ 207.2	\$ 202.0	7,782	7,819	\$ 208.42	\$ 202.25
2021-22	\$ 204.4	\$ 204.4	7,819	7,819	\$ 204.61	\$ 204.61

% CHANGE						
	Tax		Number of Machines		Income Per Machine per Day	
	Dec-15	Jul-16	Dec-15	Jul-16	Dec-15	Jul-16
2007-08	153.7%	153.7%	154.6%	154.6%	-4.6%	-4.6%
2008-09	-14.9%	-14.9%	3.4%	3.4%	-16.6%	-16.6%
2009-10	31.0%	31.0%	26.2%	26.2%	5.4%	5.4%
2010-11	-6.4%	-6.4%	13.8%	13.8%	13.6%	13.6%
2011-12	11.7%	11.7%	8.2%	8.2%	5.1%	5.1%
2012-13*	-0.3%	-0.3%	9.8%	9.8%	-2.7%	-2.7%
2013-14	21.8%	21.8%	12.0%	12.0%	1.3%	1.3%
2014-15	5.2%	5.2%	8.0%	1.2%	-1.0%	4.0%
2015-16	4.9%	2.8%	-6.1%	0.3%	9.9%	2.5%
2016-17	2.3%	2.0%	7.1%	7.5%	-4.2%	-4.8%
2017-18	1.7%	1.4%	0.0%	0.0%	1.7%	1.4%
2018-19	1.4%	1.4%	0.0%	0.0%	1.4%	1.4%
2019-20	1.4%	1.5%	0.0%	0.0%	1.2%	1.2%
2020-21	1.3%	1.3%	0.0%	0.0%	1.6%	1.6%
2021-22		1.2%		0.0%		1.2%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13

**Slot Machines Tax
July 2016**

	Tax		Number of Machines		Income Per Machine per Day	
	Dec 15	July 16	Dec 15	July 16	Dec 15	July 16
Gulf Stream	\$ 15.4	\$ 15.4	834	834	\$ 161.5	\$ 161.5
Mardi Gras	\$ 23.0	\$ 23.0	1,150	1,150	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	1,500	1,500	\$ 193.2	\$ 193.2
TOTAL	\$ 48.2	\$ 48.2	1,424	1,424	\$ 190.9	\$ 190.9

	Tax		Number of Machines		Income Per Machine per Day	
	Dec 15	July 16	Dec 15	July 16	Dec 15	July 16
Gulf Stream	\$ 19.6	\$ 19.6	887	887	\$ 120.9	\$ 120.9
Mardi Gras	\$ 39.6	\$ 39.6	1,239	1,239	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	1,500	1,500	\$ 223.6	\$ 223.6
TOTAL	\$ 122.3	\$ 122.3	3,626	3,626	\$ 182.2	\$ 182.2

	Tax		Number of Machines		Income Per Machine per Day	
	Dec 15	July 16	Dec 15	July 16	Dec 15	July 16
Gulf Stream	\$ 20.9	\$ 20.9	834	834	\$ 137.6	\$ 137.6
Mardi Gras	\$ 33.9	\$ 33.9	1,440	1,440	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	1,474	1,474	\$ 182.3	\$ 182.3
TOTAL	\$ 104.4	\$ 104.4	3,748	3,748	\$ 151.9	\$ 151.9

	Tax		Number of Machines		Income Per Machine per Day	
	Dec 15	July 16	Dec 15	July 16	Dec 15	July 16
Gulf Stream	\$ 23.8	\$ 23.8	849	849	\$ 153.6	\$ 153.6
Mardi Gras	\$ 26.6	\$ 26.6	1,350	1,350	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	1,463	1,463	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	734	734	\$ 234.5	\$ 234.5
Calder *	\$ 14.8	\$ 14.8	1,246	1,246	\$ 148.0	\$ 148.0
TOTAL	\$ 136.5	\$ 136.5	4,729	4,729	\$ 160.0	\$ 160.0

* Open for part of fiscal year 2009-10

	Tax		Number of Machines		Income Per Machine per Day	
	Dec 15	July 16	Dec 15	July 16	Dec 15	July 16
Gulf Stream	\$ 19.0	\$ 19.0	853	853	\$ 174.1	\$ 174.1
Mardi Gras	\$ 18.5	\$ 18.5	1,128	1,128	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	1,452	1,452	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	787	787	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	1,177	1,177	\$ 164.0	\$ 164.0
TOTAL	\$ 127.7	\$ 127.7	5,382	5,382	\$ 181.9	\$ 181.9

	Tax		Number of Machines		Income Per Machine per Day	
	Dec 15	July 16	Dec 15	July 16	Dec 15	July 16
Gulf Stream	\$ 19.1	\$ 19.1	872	872	\$ 151.4	\$ 151.4
Mardi Gras	\$ 19.3	\$ 19.3	1,075	1,075	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	1,448	1,448	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	786	786	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	1,207	1,207	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.8	\$ 8.8	1,029	1,029	\$ 153.4	\$ 153.4
TOTAL	\$ 142.7	\$ 142.7	5,826	5,826	\$ 191.2	\$ 191.2

* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

	Tax		Number of Machines		Income Per Machine per Day	
	Dec 15	July 16	Dec 15	July 16	Dec 15	July 16
Gulf Stream	\$ 17.0	\$ 17.0	862	862	\$ 157.7	\$ 157.7
Mardi Gras	\$ 18.0	\$ 18.0	1,048	1,048	\$ 134.5	\$ 134.5
Pompano	\$ 43.9	\$ 43.9	1,441	1,441	\$ 238.2	\$ 238.2
Magic City/Flagler	\$ 26.5	\$ 26.5	799	799	\$ 259.5	\$ 259.5
Calder	\$ 25.4	\$ 25.4	1,211	1,211	\$ 164.0	\$ 164.0
Miami Jai-Alai	\$ 21.8	\$ 21.8	1,054	1,054	\$ 161.7	\$ 161.7
TOTAL	\$ 142.2	\$ 142.2	6,398	6,398	\$ 186.1	\$ 186.1

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slowdown in collections.

	Tax		Number of Machines		Income Per Machine per Day	
	Dec 15	July 16	Dec 15	July 16	Dec 15	July 16
Gulf Stream	\$ 16.9	\$ 16.9	872	872	\$ 151.4	\$ 151.4
Mardi Gras	\$ 17.9	\$ 17.9	1,000	1,000	\$ 139.7	\$ 139.7
Pompano	\$ 46.6	\$ 46.6	1,445	1,445	\$ 252.6	\$ 252.6
Magic City/Flagler	\$ 27.0	\$ 27.0	800	800	\$ 264.3	\$ 264.3
Calder	\$ 26.0	\$ 26.0	1,167	1,167	\$ 174.4	\$ 174.4
Miami Jai-Alai	\$ 21.1	\$ 21.1	1,045	1,045	\$ 158.2	\$ 158.2
Hialeah*	\$ 16.3	\$ 16.3	861	861	\$ 186.3	\$ 186.3
Dania**	\$ 1.3	\$ 1.3	543	543	\$ 68.0	\$ 68.0
TOTAL	\$ 173.1	\$ 173.1	7,166	7,166	\$ 188.6	\$ 188.61

* Hialeah opened August 14, 2013, with collections beginning September 2013.

** Dania opened February 20, 2014, with collections beginning March 2014.

2014-15	Tax		Number of Machines		Income Per Machine per Day	
	Dec 15	July 16	Dec 15	July 16	Dec 15	July 16
Gulf Stream	\$ 17.2	\$ 17.2	852	852	\$ 158.5	\$ 158.5
Mardi Gras	\$ 16.8	\$ 16.8	967	967	\$ 135.8	\$ 135.8
Pompano	\$ 50.6	\$ 50.6	1,456	1,456	\$ 272.1	\$ 272.1
Magic City/Flagler	\$ 28.0	\$ 28.0	801	801	\$ 273.7	\$ 273.7
Calder	\$ 25.8	\$ 25.8	1,103	1,103	\$ 183.4	\$ 183.4
Miami Jai-Alai	\$ 19.9	\$ 19.9	1,028	1,028	\$ 151.6	\$ 151.6
Hialeah	\$ 22.4	\$ 22.4	849	849	\$ 206.9	\$ 206.9
Dania**	\$ 1.3	\$ 1.3	528	528	\$ 54.0	\$ 54.0
TOTAL	\$ 182.2	\$ 182.2	7,736	7,250	\$ 186.7	\$ 196.1

** Dania closed on October 12, 2014.

2015-16	Tax		Number of Machines		Income Per Machine per Day	
	Dec 15	July 16	Dec 15	July 16	Dec 15	July 16
Gulf Stream	\$ 16.4	\$ 16.7	789	782	\$ 162.3	\$ 166.5
Mardi Gras	\$ 16.0	\$ 16.5	904	905	\$ 138.5	\$ 141.9
Pompano	\$ 53.2	\$ 50.2	1,452	1,450	\$ 286.0	\$ 270.3
Magic City/Flagler	\$ 29.8	\$ 29.4	802	802	\$ 290.0	\$ 285.8
Calder	\$ 25.6	\$ 26.1	1,095	1,095	\$ 182.5	\$ 186.4
Miami Jai-Alai	\$ 21.4	\$ 21.5	1,030	1,036	\$ 162.0	\$ 161.7
Hialeah	\$ 23.8	\$ 23.8	860	868	\$ 216.0	\$ 213.7
Dania**	\$ 4.8	\$ 3.3	850	881	\$ 125.0	\$ 76.6
TOTAL	\$ 191.0	\$ 187.3	7,267	7,273	\$ 205.2	\$ 201.1

** Dania is expected to re-open in January 2016, with collections beginning February 2016.

2016-17	Tax		Number of Machines		Income Per Machine per Day	
	Dec 15	July 16	Dec 15	July 16	Dec 15	July 16
Gulf Stream	\$ 14.1	\$ 15.6	789	782	\$ 139.9	\$ 156.0
Mardi Gras	\$ 13.2	\$ 15.0	904	905	\$ 114.3	\$ 130.0
Pompano	\$ 53.8	\$ 50.7	1,452	1,450	\$ 290.0	\$ 273.9
Magic City/Flagler	\$ 30.2	\$ 29.8	802	802	\$ 295.0	\$ 290.5
Calder	\$ 24.2	\$ 25.7	1,095	1,095	\$ 173.0	\$ 183.4
Miami Jai-Alai	\$ 21.6	\$ 21.7	1,030	1,036	\$ 164.0	\$ 164.0
Hialeah	\$ 24.4	\$ 24.4	860	868	\$ 222.2	\$ 220.1
Dania	\$ 13.9	\$ 8.3	850	881	\$ 127.8	\$ 73.3
TOTAL	\$ 195.4	\$ 191.1	7,782	7,819	\$ 196.5	\$ 191.4

2017-18	Tax		Number of Machines		Income Per Machine per Day	
	Dec 15	July 16	Dec 15	July 16	Dec 15	July 16
Gulf Stream	\$ 14.3	\$ 15.8	789	782	\$ 141.6	\$ 157.8
Mardi Gras	\$ 13.3	\$ 15.2	904	905	\$ 115.4	\$ 131.3
Pompano	\$ 55.3	\$ 51.6	1,452	1,450	\$ 297.9	\$ 278.6
Magic City/Flagler	\$ 30.6	\$ 30.2	802	802	\$ 299.0	\$ 294.5
Calder	\$ 24.5	\$ 26.0	1,095	1,095	\$ 175.4	\$ 186.0
Miami Jai-Alai	\$ 21.8	\$ 21.9	1,030	1,036	\$ 165.6	\$ 165.7
Hialeah	\$ 24.8	\$ 24.8	860	868	\$ 226.0	\$ 224.0
Dania	\$ 14.1	\$ 8.4	850	881	\$ 129.6	\$ 74.3
TOTAL	\$ 198.7	\$ 193.9	7,782	7,819	\$ 199.9	\$ 194.1

2018-19	Tax		Number of Machines		Income Per Machine per Day	
	Dec 15	July 16	Dec 15	July 16	Dec 15	July 16
Gulf Stream	\$ 14.4	\$ 15.9	789	782	\$ 143.0	\$ 159.4
Mardi Gras	\$ 13.5	\$ 15.3	904	905	\$ 116.6	\$ 132.6
Pompano	\$ 56.4	\$ 52.6	1,452	1,450	\$ 303.8	\$ 284.2
Magic City/Flagler	\$ 30.9	\$ 30.5	802	802	\$ 302.0	\$ 297.5
Calder	\$ 24.9	\$ 26.4	1,095	1,095	\$ 177.9	\$ 188.6
Miami Jai-Alai	\$ 22.0	\$ 22.2	1,030	1,036	\$ 167.3	\$ 167.4
Hialeah	\$ 25.2	\$ 25.2	860	868	\$ 229.4	\$ 227.0
Dania	\$ 14.3	\$ 8.5	850	881	\$ 131.4	\$ 75.4
TOTAL	\$ 201.5	\$ 196.6	7,782	7,819	\$ 202.7	\$ 196.8

2019-20	Tax		Number of Machines		Income Per Machine per Day	
	Dec 15	July 16	Dec 15	July 16	Dec 15	July 16
Gulf Stream	\$ 14.6	\$ 16.1	789	782	\$ 144.0	\$ 160.5
Mardi Gras	\$ 13.6	\$ 15.5	904	905	\$ 117.4	\$ 133.9
Pompano	\$ 57.5	\$ 53.7	1,452	1,450	\$ 309.4	\$ 289.3
Magic City/Flagler	\$ 31.3	\$ 30.8	802	802	\$ 304.2	\$ 299.6
Calder	\$ 25.2	\$ 26.8	1,095	1,095	\$ 179.9	\$ 190.8
Miami Jai-Alai	\$ 22.2	\$ 22.4	1,030	1,036	\$ 168.5	\$ 168.6
Hialeah	\$ 25.6	\$ 25.6	860	868	\$ 232.0	\$ 230.0
Dania	\$ 14.5	\$ 8.6	850	881	\$ 132.9	\$ 76.2
TOTAL	\$ 204.4	\$ 199.4	7,782	7,819	\$ 205.1	\$ 199.1

2020-21	Tax		Number of Machines		Income Per Machine per Day	
	Dec 15	July 16	Dec 15	July 16	Dec 15	July 16
Gulf Stream	\$ 14.7	\$ 16.2	789	782	\$ 145.9	\$ 162.5
Mardi Gras	\$ 13.7	\$ 15.6	904	905	\$ 118.9	\$ 135.3
Pompano	\$ 58.6	\$ 54.7	1,452	1,450	\$ 315.8	\$ 295.4
Magic City/Flagler	\$ 31.6	\$ 31.1	802	802	\$ 308.0	\$ 303.5
Calder	\$ 25.6	\$ 27.1	1,095	1,095	\$ 182.9	\$ 194.0
Miami Jai-Alai	\$ 22.4	\$ 22.6	1,030	1,036	\$ 170.6	\$ 170.7
Hialeah	\$ 25.9	\$ 25.9	860	868	\$ 236.0	\$ 233.5
Dania	\$ 0.4	\$ 8.7	850	881	\$ 135.1	\$ 77.5
TOTAL	\$ 207.2	\$ 202.0	7,782	7,819	\$ 208.4	\$ 202.3

2021-22	Tax		Number of Machines		Income Per Machine per Day	
	Dec 15	July 16	Dec 15	July 16	Dec 15	July 16
Gulf Stream	\$ 16.4	\$ 16.4	789	782	\$ 164.2	\$ 164.2
Mardi Gras	\$ 15.8	\$ 15.8	904	905	\$ 136.6	\$ 136.6
Pompano	\$ 55.5	\$ 55.5	1,450	1,450	\$ 299.8	\$ 299.8
Magic City/Flagler	\$ 31.4	\$ 31.4	802	802	\$ 306.5	\$ 306.5
Calder	\$ 27.5	\$ 27.5	1,095	1,095	\$ 196.8	\$ 196.8
Miami Jai-Alai	\$ 22.8	\$ 22.8	1,036	1,036	\$ 172.4	\$ 172.4
Hialeah	\$ 26.1	\$ 26.1	868	868	\$ 235.0	\$ 235.0
Dania	\$ 8.8	\$ 8.8	881	881	\$ 78.5	\$ 78.5
TOTAL	\$ 204.4	\$ 204.4	7,819	7,819	\$ 204.6	\$ 204.6

GULFSTREAM

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.38	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.46	4.7%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%

2016-17

Dec 2015	789	139.89	-13.8%	365	35%	\$14.10	-14.0%
July 2016	782	156.00	-6.3%	365	35%	\$15.58	-6.5%

2017-18

Dec 2015	789	141.57	1.2%	365	35%	\$14.27	1.2%
July 2016	782	157.80	1.2%	365	35%	\$15.76	1.2%

2018-19

Dec 2015	789	142.98	1.0%	365	35%	\$14.41	1.0%
July 2016	782	159.40	1.0%	365	35%	\$15.92	1.0%

2019-20

Dec 2015	789	144.02	0.7%	366	35%	\$14.56	1.0%
July 2016	782	160.50	0.7%	366	35%	\$16.08	1.0%

2020-21

Dec 2015	789	145.86	1.3%	365	35%	\$14.70	1.0%
July 2016	782	162.50	1.2%	365	35%	\$16.23	1.0%

2021-22

Dec 2015							
July 2016	782	164.20	1.0%	365	35%	\$16.40	1.0%

MARDI GRAS

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.67	3.8%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.83	-2.7%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%

2016-17

Dec 2015	904	\$114.30	-17.5%	365	35%	\$13.20	-17.7%
July 2016	905	\$130.00	-8.4%	365	35%	\$15.03	-8.6%

2017-18

Dec 2015	904	115.44	1.0%	365	35%	\$ 13.33	1.0%
July 2016	905	131.30	1.0%	365	35%	\$ 15.18	1.0%

2018-19

Dec 2015	904	116.60	1.0%	365	35%	\$ 13.47	1.0%
July 2016	905	132.61	1.0%	365	35%	\$ 15.33	1.0%

2019-20

Dec 2015	904	117.44	0.7%	366	35%	\$ 13.60	1.0%
July 2016	905	133.94	1.0%	366	35%	\$ 15.53	1.3%

2020-21

Dec 2015	904	118.94	1.3%	365	35%	\$ 13.74	1.0%
July 2016	905	135.28	1.0%	365	35%	\$ 15.64	0.7%

2021-22

Dec 2015							
July 2016	905	136.63	1.0%	365	35%	\$ 15.80	1.0%

POMPANO

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.56	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.10	7.7%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%

2016-17

Dec 2015	1452	\$290.04	1.4%	365	35%	\$53.80	1.1%
July 2016	1450	\$273.94	1.4%	365	35%	\$50.74	1.1%

2017-18

Dec 2015	1452	\$297.87	2.7%	365	35%	\$55.25	2.7%
July 2016	1450	\$278.60	1.7%	365	35%	\$51.61	1.7%

2018-19

Dec 2015	1452	\$303.83	2.0%	365	35%	\$56.36	2.0%
July 2016	1450	\$284.17	2.0%	365	35%	\$52.64	2.0%

2019-20

Dec 2015	1452	\$309.36	1.8%	366	35%	\$57.54	2.1%
July 2016	1450	\$289.35	1.8%	366	35%	\$53.74	2.1%

2020-21

Dec 2015	1452	\$315.79	2.1%	365	35%	\$58.58	1.8%
July 2016	1450	\$295.36	2.1%	365	35%	\$54.71	1.8%

2021-22

Dec 2015							
July 2016	1450	\$299.79	1.5%	365	35%	\$55.53	1.5%

MAGIC CITY/FLAGLER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.32	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.72	3.6%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%

2016-17

Dec 2015	802	\$295.00	1.7%	365	35%	\$30.22	1.4%
July 2016	802	\$290.50	1.7%	365	35%	\$29.76	1.4%

2017-18

Dec 2015	802	\$299.00	1.4%	365	35%	\$30.63	1.4%
July 2016	802	\$294.50	1.4%	365	35%	\$30.17	1.4%

2018-19

Dec 2015	802	\$302.00	1.0%	365	35%	\$30.94	1.0%
July 2016	802	\$297.50	1.0%	365	35%	\$30.48	1.0%

2019-20

Dec 2015	802	\$304.20	0.7%	366	35%	\$31.25	1.0%
July 2016	802	\$299.60	0.7%	366	35%	\$30.78	1.0%

2020-21

Dec 2015	802	\$308.00	1.2%	365	35%	\$31.56	1.0%
July 2016	802	\$303.50	1.3%	365	35%	\$31.10	1.0%

2021-22

Dec 2015							
July 2016	802	\$306.50	1.0%	365	35%	\$31.40	1.0%

CALDER

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.37	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.6%	366	35%	\$26.14	1.2%

2016-17

Dec 2015	1095	\$173.00	-5.2%	365	35%	\$24.20	-5.5%
July 2016	1095	\$183.40	-1.6%	365	35%	\$25.66	-1.9%

2017-18

Dec 2015	1095	\$175.42	1.4%	365	35%	\$24.54	1.4%
July 2016	1095	\$186.00	1.4%	365	35%	\$26.02	1.4%

2018-19

Dec 2015	1095	\$177.88	1.4%	365	35%	\$24.88	1.4%
July 2016	1095	\$188.60	1.4%	365	35%	\$26.38	1.4%

2019-20

Dec 2015	1095	\$179.87	1.1%	366	35%	\$25.23	1.4%
July 2016	1095	\$190.80	1.2%	366	35%	\$26.76	1.4%

2020-21

Dec 2015	1095	\$182.89	1.7%	365	35%	\$25.58	1.4%
July 2016	1095	\$194.00	1.7%	365	35%	\$27.14	1.4%

2021-22

Dec 2015							
July 2016	1095	\$196.80	1.4%	365	35%	\$27.53	1.4%

MIAMI JAI-ALAI

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.19	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.2%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%

2016-17

Dec 2015	1030	\$164.00	1.2%	365	35%	\$21.58	1.0%
July 2016	1036	\$164.00	1.4%	365	35%	\$21.71	1.2%

2017-18

Dec 2015	1030	\$165.60	1.0%	365	35%	\$21.79	1.0%
July 2016	1036	\$165.70	1.0%	365	35%	\$21.93	1.0%

2018-19

Dec 2015	1030	\$167.30	1.0%	365	35%	\$22.01	1.0%
July 2016	1036	\$167.40	1.0%	365	35%	\$22.16	1.0%

2019-20

Dec 2015	1030	\$168.50	0.7%	366	35%	\$22.23	1.0%
July 2016	1036	\$168.55	0.7%	366	35%	\$22.37	1.0%

2020-21

Dec 2015	1030	\$170.60	1.2%	365	35%	\$22.45	1.0%
July 2016	1036	\$170.70	1.3%	365	35%	\$22.59	1.0%

2021-22

Dec 2015							
July 2016	1036	\$172.40	1.0%	365	35%	\$22.82	1.0%

HIALEAH

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$ 186.25		291	35%	\$ 16.34	
2014-15	849	\$ 206.90	11.1%	365	35%	\$ 22.43	37.3%
2015-16	868	\$ 213.68	3.3%	366	35%	\$ 23.76	5.9%

2016-17

Dec 2015	860	\$222.20	2.9%	365	35%	\$24.41	2.6%
July 2016	868	\$220.10	3.0%	365	35%	\$24.41	2.7%

2017-18

Dec 2015	860	\$226.00	1.7%	365	35%	\$24.83	1.7%
July 2016	868	\$224.00	1.8%	365	35%	\$24.84	1.8%

2018-19

Dec 2015	860	\$229.40	1.5%	365	35%	\$25.20	1.5%
July 2016	868	\$227.00	1.3%	365	35%	\$25.17	1.3%

2019-20

Dec 2015	860	\$232.00	1.1%	366	35%	\$25.56	1.4%
July 2016	868	\$230.00	1.3%	366	35%	\$25.57	1.6%

2020-21

Dec 2015	860	\$236.00	1.7%	365	35%	\$25.93	1.4%
July 2016	868	\$233.50	1.5%	365	35%	\$25.89	1.2%

2021-22

Dec 2015							
July 2016	868	\$235.00	0.6%	365	35%	\$26.06	0.6%

DANIA

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$68.00		101	35%	\$ 1.30	
2014-15	528	\$54.00	-20.6%	134	35%	\$ 1.34	2.8%
2015-16	881	\$76.60	41.9%	139	35%	\$ 3.28	144.6%

2016-17

Dec 2015	850	\$127.82	2.3%	365	35%	\$13.88	187.1%
July 2016	881	\$73.30	-4.3%	365	35%	\$8.25	151.3%

2017-18

Dec 2015	850	\$129.60	1.4%	365	35%	\$14.07	1.4%
July 2016	881	\$74.32	1.4%	365	35%	\$8.36	1.4%

2018-19

Dec 2015	850	\$131.40	1.4%	365	35%	\$14.27	1.4%
July 2016	881	\$75.35	1.4%	365	35%	\$8.48	1.4%

2019-20

Dec 2015	850	\$132.90	1.1%	366	35%	\$14.47	1.4%
July 2016	881	\$76.21	1.1%	366	35%	\$8.60	1.4%

2020-21

Dec 2015	850	\$135.10	1.7%	365	35%	\$14.67	1.4%
July 2016	881	\$77.48	1.7%	365	35%	\$8.72	1.4%

2021-22

Dec 2015							
July 2016	881	\$78.52	1.4%	365	35%	\$8.84	1.4%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

TOTAL ALL FACILITIES

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$190.88		50%	\$49.62		\$ 48.20
2007-08	3,626	\$182.19	-4.6%	50%	\$120.56	143.0%	\$ 122.26
2008-09	3,748	\$151.89	-16.6%	50%	\$103.90	-13.8%	\$ 104.44
2009-10	4,729	\$160.04	5.4%	50%	\$138.13	32.9%	\$ 136.49
2010-11	5,382	\$181.88	13.6%	35%	\$125.06	-9.5%	\$ 127.67
2011-12	5,826	\$191.17	5.1%	35%	\$143.96	15.1%	\$ 142.67
2012-13*	6,398	\$186.10	-2.7%	35%	\$152.53	6.0%	\$ 142.21
2013-14	7,166	\$188.61	1.3%	35%	\$173.13	13.5%	\$ 173.14
2014-15	7,250	\$196.15	4.0%	35%	\$182.16	5.2%	\$ 182.15
2015-16	7,273	\$201.08	2.5%	35%	\$187.33	2.8%	\$ 187.28

2016-17

Dec 2015	7,782	\$196.55	-4.2%	35%	\$195.40	2.3%
July 2016	7,819	\$191.35	-4.8%	35%	\$191.14	2.0%

2017-18

Dec 2015	7,782	\$199.89	1.7%	35%	\$198.72	1.7%
July 2016	7,819	\$194.10	1.4%	35%	\$193.88	1.4%

2018-19

Dec 2015	7,782	\$202.73	1.4%	35%	\$201.54	1.4%
July 2016	7,819	\$196.79	1.4%	35%	\$196.57	1.4%

2019-20

Dec 2015	7,782	\$205.08	1.2%	35%	\$204.44	1.4%
July 2016	7,819	\$199.12	1.2%	35%	\$199.44	1.5%

2020-21

Dec 2015	7,782	\$208.42	1.6%	35%	\$207.20	1.3%
July 2016	7,819	\$202.25	1.6%	35%	\$202.02	1.3%

2021-22

Dec 2015						
July 2016	7,819	\$204.61	1.2%	35%	\$204.38	1.2%

* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This is expected to have a one time impact lowering the FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual DBPR activity data for FY2012-13.