

**Revenue Estimating Conference  
Slot Machines Tax  
Feb 2023**

	TOTAL ALL FACILITIES														
	Tax					Weighted Machines (#)					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
2006-07	\$ 48.2	\$ 48.2	\$ 48.2	\$ 48.2	\$ 48.2	1,424	1,432	1,432	1,432	1,424	\$ 190.88	\$ 190.95	\$ 190.95	\$ 190.95	\$ 190.88
2007-08	\$ 122.3	\$ 122.3	\$ 122.3	\$ 122.3	\$ 122.3	3,626	3,626	3,626	3,626	3,626	\$ 181.69	\$ 181.69	\$ 181.69	\$ 181.69	\$ 181.69
2008-09	\$ 104.1	\$ 104.1	\$ 104.1	\$ 104.1	\$ 104.1	3,748	3,776	3,776	3,776	3,748	\$ 151.89	\$ 151.89	\$ 151.89	\$ 151.89	\$ 151.89
2009-10	\$ 136.4	\$ 136.4	\$ 136.4	\$ 136.4	\$ 136.4	4,729	4,732	4,732	4,732	4,729	\$ 160.04	\$ 160.04	\$ 160.04	\$ 160.04	\$ 160.04
2010-11	\$ 127.7	\$ 127.7	\$ 127.7	\$ 127.7	\$ 127.7	5,397	5,398	5,398	5,398	5,397	\$ 181.39	\$ 181.39	\$ 181.39	\$ 181.39	\$ 181.39
2011-12	\$ 142.7	\$ 142.7	\$ 142.7	\$ 142.7	\$ 142.7	5,826	5,826	5,826	5,826	5,826	\$ 191.17	\$ 191.17	\$ 191.17	\$ 191.17	\$ 191.17
2012-13*	\$ 142.2	\$ 142.2	\$ 142.2	\$ 142.2	\$ 142.2	6,398	6,398	6,398	6,398	6,398	\$ 186.61	\$ 186.61	\$ 186.61	\$ 186.61	\$ 186.61
2013-14	\$ 173.1	\$ 173.1	\$ 173.1	\$ 173.1	\$ 173.1	7,166	7,166	7,166	7,166	7,166	\$ 189.13	\$ 189.13	\$ 189.13	\$ 189.13	\$ 189.13
2014-15	\$ 182.2	\$ 182.2	\$ 182.2	\$ 182.2	\$ 182.2	7,250	7,250	7,250	7,250	7,250	\$ 196.68	\$ 196.68	\$ 196.68	\$ 196.68	\$ 196.68
2015-16	\$ 187.3	\$ 187.3	\$ 187.3	\$ 187.3	\$ 187.3	7,273	7,273	7,273	7,273	7,273	\$ 201.08	\$ 201.08	\$ 201.08	\$ 201.08	\$ 201.08
2016-17	\$ 191.6	\$ 191.6	\$ 191.6	\$ 191.6	\$ 191.6	7,710	7,710	7,710	7,710	7,710	\$ 194.54	\$ 194.54	\$ 194.54	\$ 194.54	\$ 194.54
2017-18	\$ 191.9	\$ 191.9	\$ 191.9	\$ 191.9	\$ 191.9	6,947	6,947	6,947	6,947	6,947	\$ 216.22	\$ 216.22	\$ 216.22	\$ 216.22	\$ 216.22
2018-19	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	\$ 201.1	7,466	7,466	7,466	7,466	7,466	\$ 210.89	\$ 210.89	\$ 210.89	\$ 210.89	\$ 210.89
2019-20	\$ 156.7	\$ 156.7	\$ 156.7	\$ 156.7	\$ 156.7	5,775	5,775	5,775	5,775	5,775	\$ 211.88	\$ 211.88	\$ 211.88	\$ 211.88	\$ 211.88
2020-21	\$ 168.2	\$ 168.2	\$ 168.2	\$ 168.2	\$ 168.2	4,089	4,089	4,089	4,089	4,089	\$ 321.93	\$ 321.93	\$ 321.93	\$ 321.93	\$ 321.93
2021-22	\$ 241.0	\$ 241.0	\$ 241.0	\$ 241.0	\$ 241.0	6,544	6,544	6,544	6,544	6,544	\$ 288.32	\$ 288.32	\$ 288.32	\$ 288.32	\$ 288.32
2022-23	\$ 242.6	\$ 242.7	\$ 245.0	\$ 244.0	\$ 242.6	6,587	6,594	6,594	6,594	6,594	\$ 288.36	\$ 288.08	\$ 290.83	\$ 289.67	\$ 287.99
2023-24	\$ 245.4	\$ 245.4	\$ 245.0	\$ 246.8	\$ 245.4	6,587	6,594	6,594	6,594	6,594	\$ 290.78	\$ 290.51	\$ 290.03	\$ 292.18	\$ 290.51
2024-25	\$ 247.9	\$ 247.9	\$ 248.1	\$ 249.4	\$ 247.9	6,587	6,594	6,594	6,594	6,594	\$ 294.58	\$ 294.31	\$ 294.57	\$ 296.08	\$ 294.31
2025-26	\$ 250.7	\$ 250.7	\$ 251.2	\$ 252.3	\$ 250.7	6,587	6,594	6,594	6,594	6,594	\$ 297.87	\$ 297.60	\$ 298.17	\$ 299.46	\$ 297.60
2026-27	\$ 253.5	\$ 253.5	\$ 254.1	\$ 255.1	\$ 253.5	6,587	6,594	6,594	6,594	6,594	\$ 301.19	\$ 300.93	\$ 301.63	\$ 302.88	\$ 300.93
2027-28	\$ 256.3	\$ 256.3	\$ 256.9	\$ 258.1	\$ 256.3	6,587	6,594	6,594	6,594	6,594	\$ 303.74	\$ 303.48	\$ 304.10	\$ 305.50	\$ 303.48

	% CHANGE														
	Tax					Weighted Machines (#)					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
2007-08	153.7%	153.7%	153.7%	153.7%	153.7%	154.6%	153.2%	153.2%	153.2%	154.6%	-4.8%	-4.9%	-4.9%	-4.9%	-4.8%
2008-09	-14.9%	-14.9%	-14.9%	-14.9%	-14.9%	3.4%	4.1%	4.1%	4.1%	3.4%	-16.4%	-16.4%	-16.4%	-16.4%	-16.4%
2009-10	31.0%	31.0%	31.0%	31.0%	31.0%	26.2%	25.3%	25.3%	25.3%	26.2%	5.4%	5.4%	5.4%	5.4%	5.4%
2010-11	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%	14.1%	14.1%	14.1%	14.1%	14.1%	13.3%	13.3%	13.3%	13.3%	13.3%
2011-12	11.7%	11.7%	11.7%	11.7%	11.7%	7.9%	7.9%	7.9%	7.9%	7.9%	5.4%	5.4%	5.4%	5.4%	5.4%
2012-13*	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	9.8%	9.8%	9.8%	9.8%	9.8%	-2.4%	-2.4%	-2.4%	-2.4%	-2.4%
2013-14	21.8%	21.8%	21.8%	21.8%	21.8%	12.0%	12.0%	12.0%	12.0%	12.0%	1.3%	1.3%	1.3%	1.3%	1.3%
2014-15	5.2%	5.2%	5.2%	5.2%	5.2%	1.2%	1.2%	1.2%	1.2%	1.2%	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	2.8%	2.8%	2.8%	2.8%	2.8%	0.3%	0.3%	0.3%	0.3%	0.3%	2.2%	2.2%	2.2%	2.2%	2.2%
2016-17	2.3%	2.3%	2.3%	2.3%	2.3%	6.0%	6.0%	6.0%	6.0%	6.0%	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%
2017-18	0.2%	0.2%	0.2%	0.2%	0.2%	-9.9%	-9.9%	-9.9%	-9.9%	-9.9%	11.1%	11.1%	11.1%	11.1%	11.1%
2018-19	4.8%	4.8%	4.8%	4.8%	4.8%	7.5%	7.5%	7.5%	7.5%	7.5%	-2.5%	-2.5%	-2.5%	-2.5%	-2.5%
2019-20	-22.1%	-22.1%	-22.1%	-22.1%	-22.1%	-22.7%	-22.7%	-22.7%	-22.7%	-22.7%	0.5%	0.5%	0.5%	0.5%	0.5%
2020-21	7.3%	7.3%	7.3%	7.3%	7.3%	-29.2%	-29.2%	-29.2%	-29.2%	-29.2%	51.9%	51.9%	51.9%	51.9%	51.9%
2021-22	43.3%	43.3%	43.3%	43.3%	43.3%	60.0%	60.0%	60.0%	60.0%	60.0%	-10.4%	-10.4%	-10.4%	-10.4%	-10.4%
2022-23	0.7%	0.7%	1.6%	1.2%	0.6%	0.7%	0.8%	0.8%	0.8%	0.8%	0.0%	-0.1%	0.9%	0.5%	-0.1%
2023-24	1.1%	1.1%	0.0%	1.1%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.8%	-0.3%	0.9%	0.9%
2024-25	1.0%	1.0%	1.3%	1.1%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	1.3%	1.6%	1.3%	1.3%
2025-26	1.1%	1.1%	1.2%	1.1%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	1.1%	1.2%	1.1%	1.1%
2026-27	1.1%	1.1%	1.2%	1.1%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	1.1%	1.2%	1.1%	1.1%
2027-28	1.1%	1.1%	1.1%	1.1%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.8%	0.8%	0.9%	0.8%

\* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13. Because the state switched from weekly to monthly collections at the end of FY2011-12, the July 2013 collections are made up of only one week of June 2013 revenue. This change lowered FY2012-13 revenues by approximately three weeks of collections. The income per machine per day is based on actual FGCC activity data for FY2012-13.

**Slot Machines Tax**

**Feb 2023**

NOTE: Machines shown by facility reflect the annual average for operating days; total machines across all facilities are weighted by the number of days open.

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
Gulf Stream	\$ 15.4	\$ 15.4	\$ 15.4	\$ 15.4	\$ 15.4	834	834	834	834	834	\$ 161.5	\$ 161.5	\$ 161.5	\$ 161.5	\$ 161.5
Big Easy	\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0	\$ 23.0	1,150	1,150	1,150	1,150	1,150	\$ 215.9	\$ 215.9	\$ 215.9	\$ 215.9	\$ 215.9
Pompano	\$ 11.3	\$ 11.3	\$ 11.3	\$ 11.3	\$ 11.3	1,500	1,500	1,500	1,500	1,500	\$ 193.2	\$ 193.2	\$ 193.2	\$ 193.2	\$ 193.2
<b>TOTAL</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>\$ 48.2</b>	<b>1,424</b>	<b>1,424</b>	<b>1,424</b>	<b>1,424</b>	<b>1,424</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>	<b>\$ 190.9</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
Gulf Stream	\$ 19.6	\$ 19.6	\$ 19.6	\$ 19.6	\$ 19.6	887	887	887	887	887	\$ 120.9	\$ 120.9	\$ 120.9	\$ 120.9	\$ 120.9
Big Easy	\$ 39.6	\$ 39.6	\$ 39.6	\$ 39.6	\$ 39.6	1,239	1,239	1,239	1,239	1,239	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4	\$ 174.4
Pompano	\$ 61.4	\$ 61.4	\$ 61.4	\$ 61.4	\$ 61.4	1,500	1,500	1,500	1,500	1,500	\$ 223.6	\$ 223.6	\$ 223.6	\$ 223.6	\$ 223.6
<b>TOTAL</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>\$ 122.3</b>	<b>3,626</b>	<b>3,626</b>	<b>3,626</b>	<b>3,626</b>	<b>3,626</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>	<b>\$ 181.7</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
Gulf Stream	\$ 20.9	\$ 20.9	\$ 20.9	\$ 20.9	\$ 20.9	834	834	834	834	834	\$ 137.6	\$ 137.6	\$ 137.6	\$ 137.6	\$ 137.6
Big Easy	\$ 33.9	\$ 33.9	\$ 33.9	\$ 33.9	\$ 33.9	1,440	1,440	1,440	1,440	1,440	\$ 129.0	\$ 129.0	\$ 129.0	\$ 129.0	\$ 129.0
Pompano	\$ 49.0	\$ 49.0	\$ 49.0	\$ 49.0	\$ 49.0	1,474	1,474	1,474	1,474	1,474	\$ 182.3	\$ 182.3	\$ 182.3	\$ 182.3	\$ 182.3
<b>TOTAL</b>	<b>\$ 104.1</b>	<b>\$ 104.1</b>	<b>\$ 104.1</b>	<b>\$ 104.1</b>	<b>\$ 104.1</b>	<b>3,748</b>	<b>3,776</b>	<b>3,776</b>	<b>3,776</b>	<b>3,748</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>	<b>\$ 151.9</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
Gulf Stream	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	\$ 23.8	849	849	849	849	849	\$ 153.6	\$ 153.6	\$ 153.6	\$ 153.6	\$ 153.6
Big Easy	\$ 26.6	\$ 26.6	\$ 26.6	\$ 26.6	\$ 26.6	1,350	1,350	1,350	1,350	1,350	\$ 108.0	\$ 108.0	\$ 108.0	\$ 108.0	\$ 108.0
Pompano	\$ 50.7	\$ 50.7	\$ 50.7	\$ 50.7	\$ 50.7	1,463	1,463	1,463	1,463	1,463	\$ 189.8	\$ 189.8	\$ 189.8	\$ 189.8	\$ 189.8
Magic City/Flagler *	\$ 22.3	\$ 22.3	\$ 22.3	\$ 22.3	\$ 22.3	734	734	734	734	734	\$ 234.5	\$ 234.5	\$ 234.5	\$ 234.5	\$ 234.5
Calder **	\$ 14.8	\$ 14.8	\$ 14.8	\$ 14.8	\$ 14.8	1,246	1,246	1,246	1,246	1,246	\$ 148.0	\$ 148.0	\$ 148.0	\$ 148.0	\$ 148.0
<b>TOTAL</b>	<b>\$ 136.4</b>	<b>\$ 136.4</b>	<b>\$ 136.4</b>	<b>\$ 136.4</b>	<b>\$ 136.4</b>	<b>4,729</b>	<b>4,732</b>	<b>4,732</b>	<b>4,732</b>	<b>4,729</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>	<b>\$ 160.0</b>

\* Open for part of fiscal year 2009-10

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
Gulf Stream	\$ 19.0	\$ 19.0	\$ 19.0	\$ 19.0	\$ 19.0	853	853	853	853	853	\$ 174.1	\$ 174.1	\$ 174.1	\$ 174.1	\$ 174.1
Big Easy	\$ 18.5	\$ 18.5	\$ 18.5	\$ 18.5	\$ 18.5	1,128	1,128	1,128	1,128	1,128	\$ 128.5	\$ 128.5	\$ 128.5	\$ 128.5	\$ 128.5
Pompano	\$ 37.4	\$ 37.4	\$ 37.4	\$ 37.4	\$ 37.4	1,452	1,452	1,452	1,452	1,452	\$ 201.5	\$ 201.5	\$ 201.5	\$ 201.5	\$ 201.5
Magic City/Flagler	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	\$ 25.5	787	787	787	787	787	\$ 254.0	\$ 254.0	\$ 254.0	\$ 254.0	\$ 254.0
Calder	\$ 24.7	\$ 24.7	\$ 24.7	\$ 24.7	\$ 24.7	1,177	1,177	1,177	1,177	1,177	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0
<b>TOTAL</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>\$ 127.7</b>	<b>5,397</b>	<b>5,398</b>	<b>5,398</b>	<b>5,398</b>	<b>5,397</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>	<b>\$ 181.4</b>

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
Gulf Stream	\$ 19.1	\$ 19.1	\$ 19.1	\$ 19.1	\$ 19.1	860	860	860	860	860	\$ 173.3	\$ 173.3	\$ 173.3	\$ 173.3	\$ 173.3
Big Easy	\$ 19.3	\$ 19.3	\$ 19.3	\$ 19.3	\$ 19.3	1,075	1,075	1,075	1,075	1,075	\$ 140.0	\$ 140.0	\$ 140.0	\$ 140.0	\$ 140.0
Pompano	\$ 42.3	\$ 42.3	\$ 42.3	\$ 42.3	\$ 42.3	1,448	1,448	1,448	1,448	1,448	\$ 228.1	\$ 228.1	\$ 228.1	\$ 228.1	\$ 228.1
Magic City/Flagler	\$ 28.2	\$ 28.2	\$ 28.2	\$ 28.2	\$ 28.2	786	786	786	786	786	\$ 279.7	\$ 279.7	\$ 279.7	\$ 279.7	\$ 279.7
Calder	\$ 26.3	\$ 26.3	\$ 26.3	\$ 26.3	\$ 26.3	1,207	1,207	1,207	1,207	1,207	\$ 170.0	\$ 170.0	\$ 170.0	\$ 170.0	\$ 170.0
Miami Jai-Alai *	\$ 8.8	\$ 8.8	\$ 8.8	\$ 8.8	\$ 8.8	1,029	1,029	1,029	1,029	1,029	\$ 153.4	\$ 153.4	\$ 153.4	\$ 153.4	\$ 153.4
<b>TOTAL</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>\$ 142.7</b>	<b>5,826</b>	<b>5,826</b>	<b>5,826</b>	<b>5,826</b>	<b>5,826</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>	<b>\$ 191.2</b>

\* Open for part of fiscal year 2011-12, opening date was Jan. 23, 2012

	Tax					Number of Machines					Income Per Machine per Day				
	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23	Aug-22	EOG	EDR	FGCC	Feb-23
Gulf Stream	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	862	862	862	862	862	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7
Big Easy	\$ 18.0	\$ 18.0	\$ 18.0	\$ 18.0	\$ 18.0	1,048	1,048	1,048	1,048	1,048	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5	\$ 134.5
Pompano	\$ 43.9	\$ 43.9	\$ 43.9	\$ 43.9	\$ 43.9	1,441	1,441	1,441	1,441	1,441	\$ 238.2	\$ 238.2	\$ 238.2	\$ 238.2	\$ 238.2
Magic City/Flagler	\$ 26.5	\$ 26.5	\$ 26.5	\$ 26.5	\$ 26.5	799	799	799	799	799	\$ 259.5	\$ 259.5	\$ 259.5	\$ 259.5	\$ 259.5
Calder	\$ 25.4	\$ 25.4	\$ 25.4	\$ 25.4	\$ 25.4	1,211	1,211	1,211	1,211	1,211	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0	\$ 164.0
Miami Jai-Alai	\$ 21.8	\$ 21.8	\$ 21.8	\$ 21.8	\$ 21.8	1,054	1,054	1,054	1,054	1,054	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7
<b>TOTAL</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>\$ 142.2</b>	<b>6,398</b>	<b>6,398</b>	<b>6,398</b>	<b>6,398</b>	<b>6,398</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>	<b>\$ 186.6</b>

Effective July 1, 2012, slot taxes are collected monthly instead of weekly, resulting in a 3.5 week slow down in collections.





**GULFSTREAM**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	834	\$161.48		228	50%	\$15.35	
2007-08	887	\$120.86	-25.2%	366	50%	\$19.62	27.8%
2008-09	834	\$137.60	13.8%	365	50%	\$20.94	6.8%
2009-10	849	\$153.62	11.6%	365	50%	\$23.80	13.7%
2010-11	853	\$174.11	13.3%	365	35%	\$18.97	-20.3%
2011-12	860	\$173.31	-0.5%	366	35%	\$19.09	0.6%
2012-13	862	\$157.70	-9.0%	358	35%	\$17.03	-10.8%
2013-14	872	\$151.44	-4.0%	365	35%	\$16.87	-1.0%
2014-15	852	\$158.43	4.6%	365	35%	\$17.24	2.2%
2015-16	782	\$166.47	5.1%	366	35%	\$16.68	-3.3%
2016-17	763	\$165.07	-0.8%	364	35%	\$16.05	-3.8%
2017-18	757	\$203.40	23.2%	361	35%	\$19.46	21.2%
2018-19	733	\$179.65	-11.7%	365	35%	\$16.82	-13.5%
2019-20	709	\$158.61	-11.7%	290	35%	\$11.41	-32.2%
2020-21	332	\$323.18	103.8%	348	35%	\$13.07	14.5%
2021-22	474	\$315.44	-2.4%	365	35%	\$19.10	46.2%

**2022-23**

Aug-22	479	318.25	0.9%	365	35%	\$19.47	2.0%
EOG	492	312.71	-0.9%	365	35%	\$19.65	2.9%
EDR	492	308.88	-2.1%	365	35%	\$19.41	1.6%
FGCC	492	326.10	3.4%	365	35%	\$20.50	7.3%
Feb-23	492	312.71	-0.9%	365	35%	\$19.65	2.9%

**2023-24**

Aug-22	479	320.55	0.7%	366	35%	\$19.67	1.0%
EOG	492	314.98	0.7%	366	35%	\$19.85	1.0%
EDR	492	308.04	-0.3%	366	35%	\$19.41	0.0%
FGCC	492	329.28	1.0%	366	35%	\$20.75	1.2%
Feb-23	492	314.98	0.7%	366	35%	\$19.85	1.0%

**2024-25**

Aug-22	479	324.38	1.2%	365	35%	\$19.85	0.9%
EOG	492	318.74	1.2%	365	35%	\$20.03	0.9%
EDR	492	312.85	1.6%	365	35%	\$19.66	1.3%
FGCC	492	334.30	1.5%	365	35%	\$21.01	1.2%
Feb-23	492	318.74	1.2%	365	35%	\$20.03	0.9%

**2025-26**

Aug-22	479	327.63	1.0%	365	35%	\$20.05	1.0%
EOG	492	321.93	1.0%	365	35%	\$20.23	1.0%
EDR	492	316.68	1.2%	365	35%	\$19.90	1.2%
FGCC	492	338.48	1.2%	365	35%	\$21.27	1.2%
Feb-23	492	321.93	1.0%	365	35%	\$20.23	1.0%

**2026-27**

Aug-22	479	330.90	1.0%	365	35%	\$20.25	1.0%
EOG	492	325.15	1.0%	365	35%	\$20.44	1.0%
EDR	492	320.35	1.2%	365	35%	\$20.14	1.2%
FGCC	492	342.71	1.3%	365	35%	\$21.54	1.3%
Feb-23	492	325.15	1.0%	365	35%	\$20.44	1.0%

**2027-28**

Aug-22	479	333.30	0.7%	366	35%	\$20.45	1.0%
EOG	492	327.50	0.7%	366	35%	\$20.64	1.0%
EDR	492	322.98	0.8%	366	35%	\$20.36	1.1%
FGCC	492	346.05	1.0%	366	35%	\$21.81	1.3%
Feb-23	492	327.50	0.7%	366	35%	\$20.64	1.0%

**BIG EASY**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1150	\$215.88		185	50%	\$22.96	
2007-08	1239	\$174.43	-19.2%	366	50%	\$39.55	72.2%
2008-09	1440	\$129.04	-26.0%	365	50%	\$33.91	-14.3%
2009-10	1350	\$108.02	-16.3%	365	50%	\$26.61	-21.5%
2010-11	1128	\$128.54	19.0%	365	35%	\$18.52	-30.4%
2011-12	1075	\$139.99	8.9%	366	35%	\$19.28	4.1%
2012-13	1048	\$134.54	-3.9%	365	35%	\$18.01	-6.6%
2013-14	1000	\$139.73	3.9%	365	35%	\$17.85	-0.9%
2014-15	967	\$135.77	-2.8%	365	35%	\$16.77	-6.0%
2015-16	905	\$141.92	4.5%	366	35%	\$16.45	-1.9%
2016-17	886	\$138.46	-2.4%	364	35%	\$15.63	-5.0%
2017-18	731	\$134.55	-2.8%	116	35%	\$3.99	-74.5%
2018-19	681	\$120.73	-10.3%	365	35%	\$10.50	163.0%
2019-20	684	\$129.23	7.0%	291	35%	\$9.00	-14.3%
2020-21	630	\$169.09	30.8%	354	35%	\$13.20	46.6%
2021-22	723	\$161.94	-4.2%	365	35%	\$14.96	13.3%

**2022-23**

Aug-22	724	162.24	0.2%	365	35%	\$ 15.01	0.3%
EOG	726	161.79	-0.1%	365	35%	\$ 15.01	0.3%
EDR	726	163.92	1.2%	365	35%	\$ 15.20	1.6%
FGCC	726	161.44	-0.3%	365	35%	\$ 14.97	0.1%
Feb-23	726	161.79	-0.1%	365	35%	\$ 15.01	0.3%

**2023-24**

Aug-22	724	163.41	0.7%	366	35%	\$ 15.16	1.0%
EOG	726	162.96	0.7%	366	35%	\$ 15.16	1.0%
EDR	726	163.47	-0.3%	366	35%	\$ 15.20	0.0%
FGCC	726	162.61	0.7%	366	35%	\$ 15.12	1.0%
Feb-23	726	162.96	0.7%	366	35%	\$ 15.16	1.0%

**2024-25**

Aug-22	724	165.37	1.2%	365	35%	\$ 15.29	0.9%
EOG	726	164.91	1.2%	365	35%	\$ 15.29	0.9%
EDR	726	166.02	1.6%	365	35%	\$ 15.40	1.3%
FGCC	726	164.55	1.2%	365	35%	\$ 15.26	0.9%
Feb-23	726	164.91	1.2%	365	35%	\$ 15.29	0.9%

**2025-26**

Aug-22	724	167.02	1.0%	365	35%	\$ 15.45	1.0%
EOG	726	166.56	1.0%	365	35%	\$ 15.45	1.0%
EDR	726	168.05	1.2%	365	35%	\$ 15.59	1.2%
FGCC	726	166.20	1.0%	365	35%	\$ 15.41	1.0%
Feb-23	726	166.56	1.0%	365	35%	\$ 15.45	1.0%

**2026-27**

Aug-22	724	168.69	1.0%	365	35%	\$ 15.60	1.0%
EOG	726	168.23	1.0%	365	35%	\$ 15.60	1.0%
EDR	726	170.00	1.2%	365	35%	\$ 15.77	1.2%
FGCC	726	167.86	1.0%	365	35%	\$ 15.57	1.0%
Feb-23	726	168.23	1.0%	365	35%	\$ 15.60	1.0%

**2027-28**

Aug-22	724	169.91	0.7%	366	35%	\$ 15.76	1.0%
EOG	726	169.44	0.7%	366	35%	\$ 15.76	1.0%
EDR	726	171.40	0.8%	366	35%	\$ 15.94	1.1%
FGCC	726	169.07	0.7%	366	35%	\$ 15.72	1.0%
Feb-23	726	169.44	0.7%	366	35%	\$ 15.76	1.0%

**MAGIC CITY/FLAGLER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	734	\$234.47		259	50%	\$22.29	
2010-11	787	\$254.05	8.3%	365	35%	\$25.54	14.6%
2011-12	786	\$279.70	10.1%	366	35%	\$28.16	10.3%
2012-13	799	\$259.50	-7.2%	365	35%	\$26.49	-5.9%
2013-14	800	\$264.49	1.9%	365	35%	\$27.03	2.0%
2014-15	801	\$273.81	3.5%	365	35%	\$28.02	3.7%
2015-16	802	\$285.78	4.4%	366	35%	\$29.36	4.8%
2016-17	798	\$275.95	-3.4%	365	35%	\$28.13	-4.2%
2017-18	795	\$308.67	11.9%	364	35%	\$31.26	11.1%
2018-19	817	\$330.30	7.0%	365	35%	\$34.47	10.3%
2019-20	792	\$343.79	4.1%	292	35%	\$27.83	-19.3%
2020-21	524	\$509.22	48.1%	295	35%	\$27.55	-1.0%
2021-22	706	\$474.55	-6.8%	365	35%	\$42.80	55.4%

**2022-23**

Aug-22	783	\$430.71	-9.2%	365	35%	\$43.08	0.7%
EOG	788	\$427.98	-9.8%	365	35%	\$43.08	0.7%
EDR	788	\$432.14	-8.9%	365	35%	\$43.50	1.6%
FGCC	788	\$423.63	-10.7%	365	35%	\$42.65	-0.4%
Feb-23	788	\$427.98	-9.8%	365	35%	\$43.08	0.7%

**2023-24**

Aug-22	783	\$434.90	1.0%	366	35%	\$43.62	1.3%
EOG	788	\$432.14	1.0%	366	35%	\$43.62	1.3%
EDR	788	\$430.96	-0.3%	366	35%	\$43.50	0.0%
FGCC	788	\$427.75	1.0%	366	35%	\$43.18	1.3%
Feb-23	788	\$432.14	1.0%	366	35%	\$43.62	1.3%

**2024-25**

Aug-22	783	\$441.11	1.4%	365	35%	\$44.12	1.1%
EOG	788	\$438.31	1.4%	365	35%	\$44.12	1.1%
EDR	788	\$437.70	1.6%	365	35%	\$44.06	1.3%
FGCC	788	\$433.85	1.4%	365	35%	\$43.67	1.2%
Feb-23	788	\$438.31	1.4%	365	35%	\$44.12	1.1%

**2025-26**

Aug-22	783	\$446.63	1.3%	365	35%	\$44.68	1.3%
EOG	788	\$443.79	1.3%	365	35%	\$44.68	1.3%
EDR	788	\$443.05	1.2%	365	35%	\$44.60	1.2%
FGCC	788	\$439.28	1.2%	365	35%	\$44.22	1.2%
Feb-23	788	\$443.79	1.3%	365	35%	\$44.68	1.3%

**2026-27**

Aug-22	783	\$452.11	1.2%	365	35%	\$45.22	1.2%
EOG	788	\$449.24	1.2%	365	35%	\$45.22	1.2%
EDR	788	\$448.19	1.2%	365	35%	\$45.12	1.2%
FGCC	788	\$444.77	1.3%	365	35%	\$44.77	1.3%
Feb-23	788	\$449.24	1.2%	365	35%	\$45.22	1.2%

**2027-28**

Aug-22	783	\$456.61	1.0%	366	35%	\$45.80	1.3%
EOG	788	\$453.71	1.0%	366	35%	\$45.80	1.3%
EDR	788	\$451.87	0.8%	366	35%	\$45.61	1.1%
FGCC	788	\$449.10	1.0%	366	35%	\$45.33	1.2%
Feb-23	788	\$453.71	1.0%	366	35%	\$45.80	1.3%

**CALDER**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10	1246	\$148.04		160	50%	\$14.76	
2010-11	1177	\$163.96	10.8%	365	35%	\$24.65	67.1%
2011-12	1207	\$170.02	3.7%	366	35%	\$26.29	6.6%
2012-13	1211	\$163.99	-3.6%	365	35%	\$25.37	-3.5%
2013-14	1167	\$174.42	6.4%	365	35%	\$26.00	2.5%
2014-15	1103	\$183.30	5.1%	365	35%	\$25.83	-0.7%
2015-16	1095	\$186.39	1.7%	366	35%	\$26.14	1.2%
2016-17	1088	\$196.00	5.2%	363	35%	\$27.09	3.6%
2017-18	1099	\$220.97	12.7%	357	35%	\$30.34	12.0%
2018-19	1150	\$219.71	-0.6%	365	35%	\$32.28	6.4%
2019-20	1141	\$222.34	1.2%	290	35%	\$25.75	-20.2%
2020-21	664	\$331.68	49.2%	295	35%	\$22.74	-11.7%
2021-22	1,045	\$265.14	-20.1%	365	35%	\$35.40	55.7%

**2022-23**

Aug-22	1050	\$266.59	0.5%	365	35%	\$35.76	1.0%
EOG	1048	\$267.10	0.7%	365	35%	\$35.76	1.0%
EDR	1048	\$268.72	1.3%	365	35%	\$35.98	1.6%
FGCC	1048	\$266.01	0.3%	365	35%	\$35.61	0.6%
Feb-23	1048	\$267.10	0.7%	365	35%	\$35.76	1.0%

**2023-24**

Aug-22	1050	\$268.52	0.7%	366	35%	\$36.12	1.0%
EOG	1048	\$269.03	0.7%	366	35%	\$36.12	1.0%
EDR	1048	\$267.98	-0.3%	366	35%	\$35.98	0.0%
FGCC	1048	\$267.94	0.7%	366	35%	\$35.97	1.0%
Feb-23	1048	\$269.03	0.7%	366	35%	\$36.12	1.0%

**2024-25**

Aug-22	1050	\$271.72	1.2%	365	35%	\$36.45	0.9%
EOG	1048	\$272.24	1.2%	365	35%	\$36.45	0.9%
EDR	1048	\$272.17	1.6%	365	35%	\$36.44	1.3%
FGCC	1048	\$271.14	1.2%	365	35%	\$36.30	0.9%
Feb-23	1048	\$272.24	1.2%	365	35%	\$36.45	0.9%

**2025-26**

Aug-22	1050	\$274.44	1.0%	365	35%	\$36.81	1.0%
EOG	1048	\$274.97	1.0%	365	35%	\$36.81	1.0%
EDR	1048	\$275.50	1.2%	365	35%	\$36.88	1.2%
FGCC	1048	\$273.85	1.0%	365	35%	\$36.66	1.0%
Feb-23	1048	\$274.97	1.0%	365	35%	\$36.81	1.0%

**2026-27**

Aug-22	1050	\$277.19	1.0%	365	35%	\$37.18	1.0%
EOG	1048	\$277.71	1.0%	365	35%	\$37.18	1.0%
EDR	1048	\$278.70	1.2%	365	35%	\$37.31	1.2%
FGCC	1048	\$276.59	1.0%	365	35%	\$37.03	1.0%
Feb-23	1048	\$277.71	1.0%	365	35%	\$37.18	1.0%

**2027-28**

Aug-22	1050	\$279.19	0.7%	366	35%	\$37.55	1.0%
EOG	1048	\$279.73	0.7%	366	35%	\$37.55	1.0%
EDR	1048	\$280.98	0.8%	366	35%	\$37.72	1.1%
FGCC	1048	\$278.59	0.7%	366	35%	\$37.40	1.0%
Feb-23	1048	\$279.73	0.7%	366	35%	\$37.55	1.0%



**POMPANO**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07	1500	\$193.22		78	50%	\$11.30	
2007-08	1500	\$223.65	15.7%	366	50%	\$61.39	443.1%
2008-09	1474	\$182.30	-18.5%	365	50%	\$49.04	-20.1%
2009-10	1463	\$189.76	4.1%	365	50%	\$50.67	3.3%
2010-11	1452	\$201.46	6.2%	365	35%	\$37.37	-26.2%
2011-12	1448	\$228.06	13.2%	366	35%	\$42.30	13.2%
2012-13	1441	\$238.24	4.5%	365	35%	\$43.86	3.7%
2013-14	1445	\$252.55	6.0%	365	35%	\$46.62	6.3%
2014-15	1456	\$272.15	7.8%	365	35%	\$50.62	8.6%
2015-16	1450	\$270.25	-0.7%	366	35%	\$50.20	-0.8%
2016-17	1453	\$265.26	-1.8%	364	35%	\$49.10	-2.2%
2017-18	1460	\$242.09	-8.7%	361	35%	\$44.66	-9.0%
2018-19	1461	\$231.44	-4.4%	365	35%	\$43.20	-3.3%
2019-20	1382	\$219.51	-5.2%	293	35%	\$31.11	-28.0%
2020-21	851	\$303.97	38.5%	353	35%	\$31.96	2.7%
2021-22	1,137	\$295.54	-2.8%	365	35%	\$42.93	34.3%

**2022-23**

Aug-22	966	\$343.17	16.1%	365	35%	\$42.35	-1.3%
EOG	971	\$329.62	11.5%	365	35%	\$40.89	-4.8%
EDR	971	\$351.73	19.0%	365	35%	\$43.63	1.6%
FGCC	971	\$324.32	9.7%	365	35%	\$40.23	-6.3%
Feb-23	971	\$329.62	11.5%	365	35%	\$40.89	-4.8%

**2023-24**

Aug-22	966	\$345.65	0.7%	366	35%	\$42.77	1.0%
EOG	971	\$332.01	0.7%	366	35%	\$41.30	1.0%
EDR	971	\$350.77	-0.3%	366	35%	\$43.63	0.0%
FGCC	971	\$326.67	0.7%	366	35%	\$40.63	1.0%
Feb-23	971	\$332.01	0.7%	366	35%	\$41.30	1.0%

**2024-25**

Aug-22	966	\$349.82	1.2%	365	35%	\$43.17	0.9%
EOG	971	\$336.01	1.2%	365	35%	\$41.68	0.9%
EDR	971	\$356.26	1.6%	365	35%	\$44.19	1.3%
FGCC	971	\$330.60	1.2%	365	35%	\$41.01	0.9%
Feb-23	971	\$336.01	1.2%	365	35%	\$41.68	0.9%

**2025-26**

Aug-22	966	\$353.32	1.0%	365	35%	\$43.60	1.0%
EOG	971	\$339.37	1.0%	365	35%	\$42.10	1.0%
EDR	971	\$360.62	1.2%	365	35%	\$44.73	1.2%
FGCC	971	\$333.90	1.0%	365	35%	\$41.42	1.0%
Feb-23	971	\$339.37	1.0%	365	35%	\$42.10	1.0%

**2026-27**

Aug-22	966	\$356.85	1.0%	365	35%	\$44.04	1.0%
EOG	971	\$342.76	1.0%	365	35%	\$42.52	1.0%
EDR	971	\$364.80	1.2%	365	35%	\$45.25	1.2%
FGCC	971	\$337.24	1.0%	365	35%	\$41.83	1.0%
Feb-23	971	\$342.76	1.0%	365	35%	\$42.52	1.0%

**2027-28**

Aug-22	966	\$359.43	0.7%	366	35%	\$44.48	1.0%
EOG	971	\$345.25	0.7%	366	35%	\$42.94	1.0%
EDR	971	\$367.79	0.8%	366	35%	\$45.75	1.1%
FGCC	971	\$339.69	0.7%	366	35%	\$42.25	1.0%
Feb-23	971	\$345.25	0.7%	366	35%	\$42.94	1.0%

**MIAMI JAI-ALAI**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12	1029	\$153.42		160	35%	\$8.84	
2012-13	1054	\$161.71	5.4%	365	35%	\$21.77	146.3%
2013-14	1045	\$158.15	-2.2%	365	35%	\$21.11	-3.0%
2014-15	1028	\$151.59	-4.1%	365	35%	\$19.91	-5.7%
2015-16	1036	\$161.67	6.6%	366	35%	\$21.46	7.8%
2016-17	1034	\$168.12	4.0%	364	35%	\$22.15	3.2%
2017-18	1022	\$189.89	12.9%	361	35%	\$24.52	10.7%
2018-19	1013	\$184.30	-2.9%	365	35%	\$23.85	-2.7%
2019-20	979	\$193.18	4.8%	291	35%	\$19.26	-19.2%
2020-21	633	\$344.47	78.3%	295	35%	\$22.51	16.9%
2021-22	972	\$280.49	-18.6%	365	35%	\$34.83	54.7%

**2022-23**

Aug-22	1013	\$274.34	-2.2%	365	35%	\$35.50	1.9%
EOG	1008	\$282.91	0.9%	365	35%	\$36.43	4.6%
EDR	1008	\$274.91	-2.0%	365	35%	\$35.40	1.6%
FGCC	1008	\$289.54	3.2%	365	35%	\$37.29	7.1%
Feb-23	1008	\$282.91	0.9%	365	35%	\$36.43	4.6%

**2023-24**

Aug-22	1013	\$277.70	1.2%	366	35%	\$36.04	1.5%
EOG	1008	\$286.37	1.2%	366	35%	\$36.98	1.5%
EDR	1008	\$274.16	-0.3%	366	35%	\$35.40	0.0%
FGCC	1008	\$293.08	1.2%	366	35%	\$37.84	1.5%
Feb-23	1008	\$286.37	1.2%	366	35%	\$36.98	1.5%

**2024-25**

Aug-22	1013	\$282.28	1.7%	365	35%	\$36.53	1.4%
EOG	1008	\$291.11	1.7%	365	35%	\$37.49	1.4%
EDR	1008	\$278.44	1.6%	365	35%	\$35.86	1.3%
FGCC	1008	\$297.94	1.7%	365	35%	\$38.37	1.4%
Feb-23	1008	\$291.11	1.7%	365	35%	\$37.49	1.4%

**2025-26**

Aug-22	1013	\$286.52	1.5%	365	35%	\$37.08	1.5%
EOG	1008	\$295.47	1.5%	365	35%	\$38.05	1.5%
EDR	1008	\$281.85	1.2%	365	35%	\$36.29	1.2%
FGCC	1008	\$302.41	1.5%	365	35%	\$38.94	1.5%
Feb-23	1008	\$295.47	1.5%	365	35%	\$38.05	1.5%

**2026-27**

Aug-22	1013	\$290.82	1.5%	365	35%	\$37.63	1.5%
EOG	1008	\$299.90	1.5%	365	35%	\$38.62	1.5%
EDR	1008	\$285.12	1.2%	365	35%	\$36.72	1.2%
FGCC	1008	\$306.95	1.5%	365	35%	\$39.53	1.5%
Feb-23	1008	\$299.90	1.5%	365	35%	\$38.62	1.5%

**2027-28**

Aug-22	1013	\$294.37	1.2%	366	35%	\$38.20	1.5%
EOG	1008	\$303.57	1.2%	366	35%	\$39.20	1.5%
EDR	1008	\$287.46	0.8%	366	35%	\$37.12	1.1%
FGCC	1008	\$310.70	1.2%	366	35%	\$40.12	1.5%
Feb-23	1008	\$303.57	1.2%	366	35%	\$39.20	1.5%

**HIALEAH**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	861	\$186.29		291	35%	\$16.34	
2014-15	849	\$206.79	11.0%	365	35%	\$22.43	37.3%
2015-16	868	\$213.68	3.3%	366	35%	\$23.76	5.9%
2016-17	862	\$231.74	8.5%	365	35%	\$25.52	7.4%
2017-18	871	\$248.89	7.4%	359	35%	\$27.24	6.7%
2018-19	857	\$261.04	4.9%	365	35%	\$28.58	4.9%
2019-20	845	\$264.77	1.4%	291	35%	\$22.79	-20.3%
2020-21	585	\$386.76	46.1%	295	35%	\$23.36	2.5%
2021-22	768	\$356.22	-7.9%	365	35%	\$34.95	49.6%

**2022-23**

Aug-22	817	\$340.09	-4.5%	365	35%	\$35.50	1.6%
EOG	807	\$344.31	-3.3%	365	35%	\$35.50	1.6%
EDR	807	\$344.57	-3.3%	365	35%	\$35.52	1.6%
FGCC	807	\$350.49	-1.6%	365	35%	\$36.13	3.4%
Jan 2022	807	\$344.31	-3.3%	365	35%	\$35.50	1.6%

**2023-24**

Aug-22	817	\$342.55	0.7%	366	35%	\$35.85	1.0%
EOG	807	\$346.80	0.7%	366	35%	\$35.85	1.0%
EDR	807	\$343.63	-0.3%	366	35%	\$35.52	0.0%
FGCC	807	\$353.03	0.7%	366	35%	\$36.49	1.0%
Jan 2022	807	\$346.80	0.7%	366	35%	\$35.85	1.0%

**2024-25**

Aug-22	817	\$346.64	1.2%	365	35%	\$36.18	0.9%
EOG	807	\$350.94	1.2%	365	35%	\$36.18	0.9%
EDR	807	\$349.00	1.6%	365	35%	\$35.98	1.3%
FGCC	807	\$357.25	1.2%	365	35%	\$36.83	0.9%
Jan 2022	807	\$350.94	1.2%	365	35%	\$36.18	0.9%

**2025-26**

Aug-22	817	\$350.11	1.0%	365	35%	\$36.54	1.0%
EOG	807	\$354.45	1.0%	365	35%	\$36.54	1.0%
EDR	807	\$353.27	1.2%	365	35%	\$36.42	1.2%
FGCC	807	\$360.82	1.0%	365	35%	\$37.20	1.0%
Jan 2022	807	\$354.45	1.0%	365	35%	\$36.54	1.0%

**2026-27**

Aug-22	817	\$353.61	1.0%	365	35%	\$36.91	1.0%
EOG	807	\$357.99	1.0%	365	35%	\$36.91	1.0%
EDR	807	\$357.36	1.2%	365	35%	\$36.84	1.2%
FGCC	807	\$364.43	1.0%	365	35%	\$37.57	1.0%
Jan 2022	807	\$357.99	1.0%	365	35%	\$36.91	1.0%

**2027-28**

Aug-22	817	\$356.17	0.7%	366	35%	\$37.28	1.0%
EOG	807	\$360.58	0.7%	366	35%	\$37.28	1.0%
EDR	807	\$360.30	0.8%	366	35%	\$37.25	1.1%
FGCC	807	\$367.06	0.7%	366	35%	\$37.95	1.0%
Jan 2022	807	\$360.58	0.7%	366	35%	\$37.28	1.0%

**DANIA**

	Machines	Income per machine per day	% change	Days of operation	Tax rate	Tax	% change
2006-07							
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
2013-14	543	\$67.98		101	35%	\$1.30	
2014-15	528	\$54.20	-20.3%	134	35%	\$1.34	2.8%
2015-16	881	\$76.60	41.3%	139	35%	\$3.28	144.6%
2016-17	843	\$73.69	-3.8%	365	35%	\$7.94	141.7%
2017-18	798	\$103.71	40.8%	360	35%	\$10.43	31.4%
2018-19	754	\$118.76	14.5%	365	35%	\$11.44	9.7%
2019-20	725	\$129.72	9.2%	291	35%	\$9.58	-16.3%
2020-21	406	\$273.75	111.0%	354	35%	\$13.77	43.8%
2021-22	719	\$175.00	-36.1%	365	35%	\$16.07	16.7%

**2022-23**

Aug-22	755	\$165.67	-5.3%	365	35%	\$15.98	-0.6%
EOG	754	\$169.80	-3.0%	365	35%	\$16.36	1.8%
EDR	754	\$169.62	-3.1%	365	35%	\$16.34	1.6%
FGCC	754	\$172.70	-1.3%	365	35%	\$16.63	3.5%
Feb-23	754	\$169.80	-3.0%	365	35%	\$16.36	1.8%

**2023-24**

Aug-22	755	\$166.87	-4.6%	366	35%	\$16.14	1.0%
EOG	754	\$171.03	-2.3%	366	35%	\$16.52	1.0%
EDR	754	\$169.15	-3.3%	366	35%	\$16.34	0.0%
FGCC	754	\$173.95	-0.6%	366	35%	\$16.80	1.0%
Feb-23	754	\$171.03	-2.3%	366	35%	\$16.52	1.0%

**2024-25**

Aug-22	755	\$168.88	1.9%	365	35%	\$16.29	0.9%
EOG	754	\$173.09	1.9%	365	35%	\$16.67	0.9%
EDR	754	\$171.80	1.3%	365	35%	\$16.55	1.3%
FGCC	754	\$176.05	1.9%	365	35%	\$16.96	0.9%
Feb-23	754	\$173.09	1.9%	365	35%	\$16.67	0.9%

**2025-26**

Aug-22	755	\$170.57	2.2%	365	35%	\$16.45	1.0%
EOG	754	\$174.82	2.2%	365	35%	\$16.84	1.0%
EDR	754	\$173.90	2.8%	365	35%	\$16.75	1.2%
FGCC	754	\$177.81	2.2%	365	35%	\$17.13	1.0%
Feb-23	754	\$174.82	2.2%	365	35%	\$16.84	1.0%

**2026-27**

Aug-22	755	\$172.28	2.0%	365	35%	\$16.62	1.0%
EOG	754	\$176.57	2.0%	365	35%	\$17.01	1.0%
EDR	754	\$175.92	2.4%	365	35%	\$16.94	1.2%
FGCC	754	\$179.58	2.0%	365	35%	\$17.30	1.0%
Feb-23	754	\$176.57	2.0%	365	35%	\$17.01	1.0%

**2027-28**

Aug-22	755	\$173.52	1.7%	366	35%	\$16.78	1.0%
EOG	754	\$177.85	1.7%	366	35%	\$17.18	1.0%
EDR	754	\$177.36	2.0%	366	35%	\$17.13	1.1%
FGCC	754	\$180.88	1.7%	366	35%	\$17.47	1.0%
Feb-23	754	\$177.85	1.7%	366	35%	\$17.18	1.0%

NOTE: Dania opened on February 20, 2014, closed October 12, 2014, and re-opened in January 2016.

**TOTAL ALL FACILITIES**

	Weighted Number of Machines	Income per machine per day	% change	Tax rate	Calculated Tax	% change	Comptroller Tax
2006-07	1,424	\$ 190.9		50%	\$ 49.6		\$ 48.2
2007-08	3,626	\$ 181.7	-4.8%	50%	\$ 120.6	143.0%	\$ 122.3
2008-09	3,748	\$ 151.9	-16.4%	50%	\$ 103.9	-13.8%	\$ 104.1
2009-10	4,729	\$ 160.0	5.4%	50%	\$ 138.1	32.9%	\$ 136.4
2010-11	5,397	\$ 181.4	13.3%	35%	\$ 125.1	-9.5%	\$ 127.7
2011-12	5,826	\$ 191.2	5.4%	35%	\$ 144.0	15.1%	\$ 142.7
2012-13*	6,398	\$ 186.6	-2.4%	35%	\$ 152.5	6.0%	\$ 142.2
2013-14	7,166	\$ 189.1	1.3%	35%	\$ 173.1	13.5%	\$ 173.1
2014-15	7,250	\$ 196.7	4.0%	35%	\$ 182.2	5.2%	\$ 182.2
2015-16	7,273	\$ 201.1	2.2%	35%	\$ 187.3	2.8%	\$ 187.3
2016-17	7,710	\$ 194.5	-3.3%	35%	\$ 191.6	2.3%	\$ 191.6
2017-18	6,947	\$ 216.2	11.1%	35%	\$ 191.9	0.2%	\$ 191.9
2018-19	7,466	\$ 210.9	-2.5%	35%	\$ 201.1	4.8%	\$ 201.1
2019-20	5,775	\$ 211.9	0.5%	35%	\$ 156.7	-22.1%	\$ 156.7
2020-21	4,089	\$ 321.9	51.9%	35%	\$ 168.2	7.3%	\$ 168.2
2021-22	6,544	\$ 288.3	-10.4%	35%	\$ 241.0	43.3%	\$ 241.0

**2021-22**

Aug-22	6,544	\$ 288.3	-10.4%	35%	\$ 241.0	43.3%
EOG	6,544	\$ 288.3	-10.4%	35%	\$ 241.0	43.3%
EDR	6,544	\$ 288.3	-10.4%	35%	\$ 241.0	43.3%
FGCC	6,544	\$ 288.3	-10.4%	35%	\$ 241.0	43.3%
Feb-23	6,544	\$ 288.3	-10.4%	35%	\$ 241.0	43.3%

**2022-23**

Aug-22	6,587	\$ 288.4	0.0%	35%	\$ 242.6	0.7%
EOG	6,594	\$ 288.1	-0.1%	35%	\$ 242.7	0.7%
EDR	6,594	\$ 290.8	0.9%	35%	\$ 245.0	1.6%
FGCC	6,594	\$ 289.7	0.5%	35%	\$ 244.0	1.2%
Feb-23	6,594	\$ 288.0	-0.1%	35%	\$ 242.6	0.6%

**2023-24**

Aug-22	6,587	\$ 290.8	0.8%	35%	\$ 245.4	1.1%
EOG	6,594	\$ 290.5	0.8%	35%	\$ 245.4	1.1%
EDR	6,594	\$ 290.0	-0.3%	35%	\$ 245.0	0.0%
FGCC	6,594	\$ 292.2	0.9%	35%	\$ 246.8	1.1%
Feb-23	6,594	\$ 290.5	0.9%	35%	\$ 245.4	1.2%

**2024-25**

Aug-22	6,587	\$ 294.6	1.3%	35%	\$ 247.9	1.0%
EOG	6,594	\$ 294.3	1.3%	35%	\$ 247.9	1.0%
EDR	6,594	\$ 294.6	1.6%	35%	\$ 248.1	1.3%
FGCC	6,594	\$ 296.1	1.3%	35%	\$ 249.4	1.1%
Feb-23	6,594	\$ 294.3	1.3%	35%	\$ 247.9	1.0%

**2025-26**

Aug-22	6,587	\$ 297.9	1.1%	35%	\$ 250.7	1.1%
EOG	6,594	\$ 297.6	1.1%	35%	\$ 250.7	1.1%
EDR	6,594	\$ 298.2	1.2%	35%	\$ 251.2	1.2%
FGCC	6,594	\$ 299.5	1.1%	35%	\$ 252.3	1.1%
Feb-23	6,594	\$ 297.6	1.1%	35%	\$ 250.7	1.1%

**2026-27**

Aug-22	6,587	\$ 301.2	1.1%	35%	\$ 253.5	1.1%
EOG	6,594	\$ 300.9	1.1%	35%	\$ 253.5	1.1%
EDR	6,594	\$ 301.6	1.2%	35%	\$ 254.1	1.2%
FGCC	6,594	\$ 302.9	1.1%	35%	\$ 255.1	1.1%
Feb-23	6,594	\$ 300.9	1.1%	35%	\$ 253.5	1.1%

**2027-28**

Aug-22	6,587	\$ 303.7	0.8%	35%	\$ 256.3	1.1%
EOG	6,594	\$ 303.5	0.8%	35%	\$ 256.3	1.1%
EDR	6,594	\$ 304.1	0.8%	35%	\$ 256.9	1.1%
FGCC	6,594	\$ 305.5	0.9%	35%	\$ 258.1	1.1%
Feb-23	6,594	\$ 303.5	0.8%	35%	\$ 256.3	1.1%

\* The FY2012-13 revenue of \$142.2 million is based on actual collections received during FY2012-13.