

REVENUE ESTIMATING CONFERENCE
Impact Conference Results

Updated Through 05/15/12

Chapter Law	Tax Source	Page	Date	Issue	Bill Number(s)	2012-13							
						General Revenue		State Trust		Local		Total	
						Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr
2012-193	Ad Valorem Tax	511	3/16/2012	Abandonment of Homestead	CS/HB7097	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Ad Valorem Tax	54	11/10/2011	Additional Homestead Exemption 30% \$75K to \$200K, 15% \$200K to \$400K (2)	SJR314	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
	Ad Valorem Tax	362	2/3/2012	Additional Homestead Exemption, 20% 75K to 200K, 10% 200K to 400K (25)	CS/SJR314	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
2012-193	Ad Valorem Tax	462	2/24/2012	Assignment of Ownership Shares	CS/HB7097	0.0	0.0	0.0	0.0	(0.1)	(0.2)	(0.1)	(0.2)
2012-45	Ad Valorem Tax	605	4/25/2012	County Boundary Lines, Beau Rivage (7)	CS/SB809	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
2012-193, 2012-159	Ad Valorem Tax	316	1/27/2012	Deployed Service Member Exemption, new operations	CS/HB7097, CS/CS/SB922	0.0	0.0	0.0	0.0	(0.1)	0.0	(0.1)	0.0
2012-193	Ad Valorem Tax	508	3/2/2012	Educational Institutions	CS/HB7097	0.0	0.0	0.0	0.0	(0.7)	(0.7)	(0.7)	(0.7)
	Ad Valorem Tax	56	11/10/2011	First time homesteaders (3)	HJR381 (2011) update	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
2012-193	Ad Valorem Tax	414	2/10/2012	Government Owned Property	HB7097	0.0	0.0	0.0	0.0	(2.8)	(2.8)	(2.8)	(2.8)
	Ad Valorem Tax	311	1/27/2012	Government Owned Property		0.0	0.0	0.0	0.0	(79.7)	(79.7)	(79.7)	(79.7)
	Ad Valorem Tax	114	12/9/2011	Homestead Recapture Limitation (9)	SJR314	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
	Ad Valorem Tax	116	12/9/2011	Homestead Recapture Limitation (9)	HJR381 (2011) update	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
	Ad Valorem Tax	430	2/17/2012	Housing Authorities	Proposed strike-all amendment to SB1182	0.0	0.0	0.0	0.0	0.0	(0.2)	0.0	(0.2)
2012-83	Ad Valorem Tax	575	4/16/2012	Insects (Bees)	CS/HB1197	0.0	0.0	0.0	0.0	(*)	(*)	(*)	(*)
2012-57	Ad Valorem Tax	297	4/25/2012	Low Income Tenure Based Senior Exemption	CS/HB357	**	**	**	**	**	**	**	**
	Ad Valorem Tax	188	1/6/2012	Low Income Tenure Based Senior Exemption (18)	SJR1740, HJR169	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
JR	Ad Valorem Tax	297	4/25/2012	Low Income Tenure Based Senior Exemption (29)	CS/HJR169	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
	Ad Valorem Tax	70	11/10/2011	Non-homestead property cap, reduce from 10% to 5% (5)	HJR381 (2011) update	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
	Ad Valorem Tax	62	11/10/2011	Non-homestead property cap, reduce from 10% to 7% (4)	SJR314	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
	Ad Valorem Tax	124	12/9/2011	Non-homestead Recapture Limitation, 10% to 5% (11)	HJR381 (2011) update	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
	Ad Valorem Tax	118	12/9/2011	Non-homestead Recapture Limitation, 10% to 7% (10)	SJR314	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
2012-193	Ad Valorem Tax	369	2/3/2012	Order of Exemptions	PCB FTC 12-01, CS/HB7097	0.0	0.0	0.0	0.0	(0.5)	(0.5)	(0.5)	(0.5)
	Ad Valorem Tax	163	12/22/2011	Order of exemptions (14)	SB1256	0.0	0.0	0.0	0.0	(0.4)	(0.4)	(0.4)	(0.4)
	Ad Valorem Tax	90	11/26/2011	Property Assessments, Distressed Sales (8)	HB251	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
	Ad Valorem Tax	330	2/3/2012	Renewable Energy Improvements	CS/HB133	0.0	0.0	0.0	0.0	0.0	(7.4)	0.0	(7.4)
2012-193	Ad Valorem Tax	153	12/22/2011	Retroactive application (13)	SB1256, CS/HB7097	0.0	0.0	0.0	0.0	(0.2)	(0.2)	(0.2)	(0.2)
	Ad Valorem Tax	1	10/14/2011	Senior Homestead Assessment Limitation Cap (1)	HJR55, SJR838	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
2012-54	Ad Valorem Tax	82	11/28/2011	Spouses of Persons Killed in the Line of Duty, implementing bill	HB95, SB1058	**	**	**	**	**	**	**	**
JR	Ad Valorem Tax	82	11/28/2011	Spouses of Persons Killed in the Line of Duty, proposed constitutional amendment (6)	HJR93, SJR1056	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
	Ad Valorem Tax	321	1/27/2012	Storm Hardening	CS/HB133	0.0	0.0	0.0	0.0	0.0	(50.3)	0.0	(50.3)
	Ad Valorem Tax	186	1/6/2012	Tangible Personal Property Exemption, \$25,000 (17)	HB1005, SB1062	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
	Ad Valorem Tax	184	1/6/2012	Tangible Personal Property Exemption, Constitutional Amendment	HJR1003	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
	Ad Valorem Tax	184	1/6/2012	Tangible Personal Property Exemption, Constitutional Amendment	SJR1064	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
JR	Ad Valorem Tax	646	5/7/2012	Tangible Personal Property Exemption, Constitutional Amendment (33)	HJR1003	0.0	0.0	0.0	0.0	0.0	(**)	0.0	(**)
2012-126	Ad Valorem Tax	607	4/25/2012	Water Management Districts	SB1986	0.0	0.0	0.0	0.0	+/-	+/-	+/-	+/-
2012-241	Alcoholic Beverage Licenses	617	5/7/2012	Citrus County	CS/HB637	-	-	-	-	-	-	-	-
2012-100	Article V Fees & Transfers	433	2/17/2012	1/12th July 1 GR Transfer	SB7066	(55.6)	0.0	55.6	0.0	0.0	0.0	0.0	0.0
	Article V Fees & Transfers	649	5/15/2012	Administrative Provisions Relating to Clerks' Fees	CS/HB7095	**	**	**	**	**	**	**	**
	Article V Fees & Transfers	433	2/17/2012	Quarterly GR Transfers	SB7066	(41.7)	0.0	41.7	0.0	0.0	0.0	0.0	0.0
2012-138	Article V Fees & Transfers	465	2/24/2012	Redirect Certain Revenues that Fund Clerks of Court Operations	HB5405	(19.4)	(22.2)	(357.3)	(388.7)	376.7	410.9	0.0	0.0
	Article V Fees & Transfers	512	3/16/2012	Redirect from State Court Revenue Trust Fund to General Revenue	HB5403	188.8	188.8	(188.8)	(188.8)	0.0	0.0	0.0	0.0
	Article V Fees & Transfers	468	2/24/2012	Redirect Mortgage Foreclosure Filing Fees from SCRTF to GR	HB5403	206.4	206.4	(206.4)	(206.4)	0.0	0.0	0.0	0.0
	Article V Fees & Transfers	433	2/17/2012	Redirected Fees GR to SCRTF	SB7066	(1.7)	(1.9)	1.7	1.9	0.0	0.0	0.0	0.0
	Article V Fees & Transfers	433	2/17/2012	Revenues Excess/Shortfalls	SB7066	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Article V Traffic Fines	338	2/3/2012	Red Light Cameras, vehicle operated by person other than owner	CS/HB343	(0.3)	(0.4)	(1.0)	(1.1)	(1.0)	(1.0)	(2.3)	(2.5)
2012-32	Cigarette Excise Tax	555	3/16/2012	Distributions: Moffitt Center, Biomedical Research Trust Fund	HB7087, Sections 3	0.0	(7.6)	0.0	7.6	0.0	0.0	0.0	0.0
	Cigarette Excise Tax	60	11/10/2011	Moffitt Center distribution	SB342, HB123	0.0	(13.2)	0.0	13.2	0.0	0.0	0.0	0.0
	Cigarette Excise Tax	334	2/3/2012	Moffitt Center, Biomedical Research Trust Fund distributions	PCB FTC 12-07	(7.6)	(7.6)	7.6	7.6	0.0	0.0	0.0	0.0
2012-182	Citrus Fruit Box Tax	634	5/7/2012	Maximum Tax Rates	CS/CS/HB1237	(**)	(**)	(**)	(**)	0.0	0.0	(**)	(**)
	Communications Services Tax	239	1/20/2012	Digital Goods definition and exclusion	Amendment to HB809 & SB1060	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
	Communications Services Tax	242	1/20/2012	Digital Services definition and exclusion	Amendment to HB809 & SB1060	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
2012-70	Communications Services Tax	249	1/20/2012	Local taxing jurisdictions	Amendment to HB809 & SB1060	0.0	0.0	0.0	0.0	(4.3)	(4.7)	(4.3)	(4.7)
	Communications Services Tax	294	1/20/2012	Pre-paid calling arrangements	Amendment to HB809 & SB1060	(5.4)	(11.7)	(23.5)	(51.4)	(40.6)	(97.3)	(69.5)	(160.4)

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	Communications Services Tax	376	2/10/2012	Redirect .45% from Sales Tax to Gross Receipts Tax	HB5703	(39.3)	(47.1)	44.3	53.1	(5.0)	(6.0)	0.0	0.0
2012-70	Communications Services Tax	245	2/17/2012	Remedial and Retroactive (28)	Proposed amendment to CS/HB809 and CS/CS/SB1060	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
2012-70	Communications Services Tax	456	2/17/2012	Unbundling (23)	Proposed amendment to CS/HB809 and CS/CS/SB1060	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
2012-71	Corporate Filing Fees	639	5/7/2012	Limited Agricultural Association Conversion to Non-profit Corporations	HB827	*	0.0	0.0	0.0	0.0	0.0	*	0.0
2012-32	Corporate Income Tax	192	1/6/2012	Exemption increase from \$25,000 to \$50,000	Governor's proposal, HB7087	(9.9)	(29.4)	0.0	0.0	0.0	0.0	(9.9)	(29.4)
	Corporate Income Tax	285	1/20/2012	Florida Renewable Energy Production Credit		0.0	(5.0)	0.0	0.0	0.0	0.0	0.0	(5.0)
	Corporate Income Tax	195	1/6/2012	New Markets	HB1119	0.0	(20.0)	0.0	0.0	0.0	0.0	0.0	(20.0)
2012-145	Corporate Income Tax	578	4/16/2012	Payment date change	HB5701	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0
	Corporate Income Tax	194	1/6/2012	Payment date change (19)	Governor's proposal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2012-145	Corporate Income Tax	337	2/3/2012	Piggyback	HB5701	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VETOED	Corporate Income Tax	336	2/3/2012	Qualified Capital Expenditures	CS/SB1304, Section 8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2012-117	Corporate Income Tax	668	5/15/2012	Renewable Energy Investment Tax Credits	CS/CS/HB7117	(1.0)	(10.0)	0.0	0.0	0.0	0.0	(1.0)	(10.0)
	Corporate Income Tax	247	2/17/2012	Renewable Energy Investment Tax Credits	CS/HB7117	(1.0)	(10.0)	0.0	0.0	0.0	0.0	(1.0)	(10.0)
2012-117	Corporate Income Tax	374	2/10/2012	Renewable Energy Investment Tax Credits	SB2094	(1.0)	(10.0)	0.0	0.0	0.0	0.0	(1.0)	(10.0)
	Corporate Income Tax	668	5/15/2012	Renewable Energy Production Credits	CS/CS/HB7117	0.0	(10.0)	0.0	0.0	0.0	0.0	0.0	(10.0)
	Corporate Income Tax	247	2/17/2012	Renewable Energy Production Credits	CS/HB7117	0.0	(5.0)	0.0	0.0	0.0	0.0	0.0	(5.0)
	Corporate Income Tax	374	2/10/2012	Renewable Energy Production Credits	SB2094	0.0	(5.0)	0.0	0.0	0.0	0.0	0.0	(5.0)
	Corporate Income Tax	285	1/20/2012	Renewable Energy Technologies Investment Tax Credit		(2.5)	(10.0)	0.0	0.0	0.0	0.0	(2.5)	(10.0)
2012-32	Corporate/Insurance Premium	557	3/16/2012	New Markets	HB7087, Sections 16 & 17	0.0	(13.6)	0.0	0.0	0.0	0.0	0.0	(13.6)
VETOED	Corporate/Insurance Premium/Other GR	648	5/15/2012	Tax Credits, CAT fund funding	HB5505	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2012-124	Court-Related Assessments	480	3/2/2012	Mandatory monetary assessments	SB1964	**	**	**	**	**	**	**	**
2012-118	Documentary Stamp Tax	610	4/25/2012	Debt Service Related to Bond Sales	HB5001	(2.6)	(2.6)	2.6	2.6	0.0	0.0	0.0	0.0
2012-181	Drivers' Licenses	623	5/7/2012	Exemption of Fees for ID Cards for the Homeless	CS/CS/HB1223	(*)	(*)	(*)	(*)	0.0	0.0	(*)	(*)
2012-181	Drivers' Licenses	623	5/7/2012	Specialty licenses & id cards for universities, sports teams, armed services	CS/CS/HB1223	*	0.0	*	0.0	0.0	0.0	*	0.0
2012-82	Drivers' Licenses	618	5/7/2012	Veterans V Designations	CS/HB1165	*	*	*	*	*	*	*	*
	Drivers' Licenses	475	2/24/2012	Voluntary Contributions to the Homeless	CS/HB531	*	*	*	*	0.0	0.0	*	*
2012-86	Highway Safety Fees	620	5/7/2012	Voluntary Contributions, Autism, Support Our Troops	CS/HB1287	0.0	0.0	*	*	0.0	0.0	*	*
2012-181	Highway Safety Fees	623	5/7/2012	Voluntary Contributions, Autism, Support Our Troops, Take Stock in Children, Food Banks	CS/CS/HB1223	0.0	0.0	0.1	0.1	0.0	0.0	0.1	0.1
2012-151	Insurance License Fees	636	5/7/2012	Captive Insurance Companies	CS/CS/HB1101	0.0	**	0.0	**	0.0	0.0	0.0	**
2012-151	Insurance License Fees	637	5/7/2012	Travel Insurance	CS/CS/HB1101	0.0	*	0.0	*	0.0	0.0	*	0.0
	Insurance Premium Tax	314	1/27/2012	Mutual Property and Casualty Insurer, contribution to surplus	SB1190	(**)	(**)	0.0	0.0	0.0	0.0	(**)	(**)
	Insurance Premium Tax	253	1/20/2012	Police Pension Plans	CS/SB698	(*)	(*)	0.0	0.0	*	*	0.0	0.0
2012-32	Intangibles Tax	552	3/16/2012	Government Leaseholds	HB7087, sections 1 and 2	0.0	0.0	0.0	0.0	(0.9)	(0.9)	(0.9)	(0.9)
	Intangibles Tax	449	2/17/2012	Government Leaseholds--All	CS/CS/SB1108 section 1	0.0	0.0	0.0	0.0	(0.9)	(0.9)	(0.9)	(0.9)
	Intangibles Tax	452	2/17/2012	Government Leaseholds--Fixed Base Operators	Proposed amendment to CS/CS/SB1108	0.0	0.0	0.0	0.0	(0.6)	(0.6)	(0.6)	(0.6)
	Local Business Receipts Tax	42	11/3/2011	Real Estate Brokers and Sales Associations, Exemption	HB361/SB770	0.0	0.0	0.0	0.0	(3.8)	(3.8)	(3.8)	(3.8)
	Local Business Receipts Tax	5	11/28/2011	Repeal Business Receipts Tax	HB4025	0.0	0.0	0.0	0.0	(164.0)	(164.0)	(164.0)	(164.0)
	Local Business Receipts Tax	255	1/20/2012	Repeal Business Receipts Tax, except debt obligations	HB1063	0.0	0.0	0.0	0.0	(146.5)	(146.5)	(146.5)	(146.5)
2012-102	Local Business Taxes and Fees	651	5/15/2012	Exemption for real estate brokers and sales associations from BTR	HB7125	0.0	0.0	0.0	0.0	(3.8)	(3.8)	(3.8)	(3.8)
2012-204	Local Business Taxes and Fees	513	3/16/2012	Fair Associations	CS/CS/HB449, section 11	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2012-83	Local Business Taxes and Fees	514	3/16/2012	Stormwater Fees for Agricultural Lands	HB1197, section 1	0.0	0.0	0.0	0.0	(0.8)	(0.9)	(0.8)	(0.9)
	Local Fees	471	2/24/2012	Airport Parking Fees--vehicles equipped for power mobility devices	CS/SB780	0.0	0.0	0.0	0.0	(0.3)	(0.3)	(0.3)	(0.3)
	Local Fees	268	1/20/2012	Stormwater assessments for agricultural lands	HB1021, SB1184, section 1	0.0	0.0	0.0	0.0	(54.2)	(54.3)	(54.2)	(54.3)
2012-127	Local Government Fees	579	4/16/2012	Independent Special District Rate Reduction	SB1996	0.0	0.0	0.0	0.0	(**)	(**)	(**)	(**)
2012-107	Local Taxes and Fees	96	12/2/2011	Animal Control/Animal Cruelty	SB488/HB527	0.0	0.0	0.1	0.1	0.8	0.8	0.9	0.9
	Local Taxes and Fees	346	2/3/2012	Miami-Dade Lake Belt Water Treatment Plant Upgrade Fee, transfer of proceeds	CS/HB377, CS/CS/SB182	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2012-118	Lottery	33	11/3/2011	350 Additional Terminals	HB5001	0.0	0.0	5.2	5.2	0.0	0.0	5.2	5.2
2012-130, 2012-118	Lottery	33	11/3/2011	350 Full-service Vending Machines	CS/HB843, HB5001	0.0	0.0	8.1	21.0	0.0	0.0	8.1	21.0

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2012-126	Other Taxes and Fees	612	4/25/2012	Water Management Districts' Information Systems	SB1986, section 6	0.0	0.0	0.0	0.0	**	**	**	**
	Pari-Mutuel Tax	99	2/3/2012	Greyhound Live Racing	HB641, CS/SB382	(0.8)	(0.8)	0.0	(0.2)	0.0	0.0	(0.8)	(1.0)
	Pari-Mutuel Tax	17	10/26/2011	Greyhound Live Racing	SB382	(0.2)	(2.0)	0.0	(0.4)	0.0	0.0	(0.2)	(2.4)
	Pari-Mutuel Tax/Slot Machines Tax	197	1/6/2012	Breeders Cup Permanent Meet	HB563, SB1016	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
2012-32	Phosphate Severance Tax	408	2/10/2012	Change in tax rate and distribution percentage	HB7087	0.0	(5.6)	0.0	(3.4)	0.0	(3.6)	0.0	(12.6)
2012-32	Sales and Use Tax	569	3/16/2012	Aircraft between 2,000 and 15,000 pounds, exempt repair costs	HB7087	(4.2)	(10.0)	(*)	(*)	(0.9)	(2.3)	(5.1)	(12.3)
VETOED	Sales and Use Tax	300	1/27/2012	Aircraft between 2,000 and 15,000 pounds, exempt repair costs	HB1213, SB1384	(9.2)	(10.0)	(*)	(*)	(2.1)	(2.3)	(11.3)	(12.3)
	Sales and Use Tax	181	12/22/2011	Automated Sales Suppression Devices	SB1304, CS/HB7099	**	**	**	**	**	**	**	**
	Sales and Use Tax	108	12/9/2011	Back to School Tax Holiday, 2 3-day weekends in August, Clothing & Shoes \$75 or less, school supplies \$15 or less	HB737	(39.8)	0.0	(*)	0.0	(9.0)	0.0	(48.8)	0.0
2012-32	Sales and Use Tax	102	12/9/2011	Back to School Tax Holiday, 3 days in August, Clothing & Shoes \$75 or less, school supplies \$15 or less	SB982	(25.9)	0.0	(*)	0.0	(5.9)	0.0	(31.8)	0.0
	Sales and Use Tax	171	12/22/2011	Building Materials (15)	HB953	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
	Sales and Use Tax	287	1/20/2012	Certified Audits		(13.4)	(9.9)	(*)	(*)	(3.0)	(2.1)	(16.4)	(12.0)
VETOED	Sales and Use Tax	309	1/27/2012	Commercial Rentals	SB1548, HB4099	(1,111.4)	(1,212.5)	(0.1)	(0.1)	(261.0)	(284.7)	(1,372.5)	(1,497.3)
	Sales and Use Tax	549	3/16/2012	Distribution to Florida Institute of Technology	HB7099, Section 6	0.0	(5.0)	0.0	0.0	0.0	0.0	0.0	(5.0)
2012-32	Sales and Use Tax	573	3/16/2012	Electricity used in beef and pork packing houses	HB7087	(0.5)	(1.0)	(*)	(*)	(*)	(0.2)	(0.5)	(1.2)
	Sales and Use Tax	478	2/24/2012	Electricity used in beef and pork packing houses		(0.9)	(1.0)	(*)	(*)	(0.2)	(0.2)	(1.1)	(1.2)
2012-32	Sales and Use Tax	571	3/16/2012	Electricity used in fruit and vegetable packing houses	HB7087	(0.4)	(0.8)	(*)	(*)	(*)	(0.2)	(0.4)	(1.0)
	Sales and Use Tax	58	2/24/2012	Electricity used in fruit and vegetable packing houses	SB592	(0.7)	(0.8)	(*)	(*)	(0.2)	(0.2)	(0.9)	(1.0)
	Sales and Use Tax	283	1/20/2012	Enterprise Zone Business Property		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2012-32	Sales and Use Tax	200	1/6/2012	Expanding Manufacturers' M & E Exemption	Governor's proposal, HB7087	(19.1)	(46.0)	(*)	(*)	(4.3)	(10.4)	(23.4)	(56.4)
2012-204	Sales and Use Tax	537	3/16/2012	Fair Associations	CS/CS/HB449	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VETOED	Sales and Use Tax	358	2/3/2012	Impoundment and Storage Fees	CS/SB1304, section 1, CS/HB7099	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Sales and Use Tax	224	1/13/2012	Machinery & Equipment, Expanding Manufacturers (22)	HB1071, SB1072	(153.4)	(153.4)	(*)	(*)	(34.6)	(34.6)	(188.0)	(188.0)
	Sales and Use Tax	278	1/20/2012	On-line Bookings: Changing Business Practices (24)	HB1393, SB1888	(16.3)	(32.7)	(*)	(*)	(3.7)	(7.4)	(20.0)	(40.1)
	Sales and Use Tax	425	2/10/2012	On-line Bookings: Changing Business Practices (27)	Proposed amendment/unrelated persons	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
	Sales and Use Tax	278	1/20/2012	On-line Bookings: DBPR licensing (24)	HB1393, SB1888	(4.8)	(5.2)	(*)	(*)	(1.2)	(1.2)	(6.0)	(6.4)
2012-145	Sales and Use Tax	80	11/28/2011	Paper filers, eliminate collection allowance		8.1	8.1	(0.2)	(0.2)	1.9	1.9	9.8	9.8
	Sales and Use Tax	405	2/10/2012	Private Label Credit Card Bad Debts		(12.1)	(13.2)	(*)	(*)	2.7	(3.0)	(14.8)	(16.2)
	Sales and Use Tax	277	1/20/2012	Renewable Energy Technologies	CS/SB2094, section 4	(0.8)	(0.8)	(*)	(*)	(0.2)	(0.2)	(1.0)	(1.0)
VETOED	Sales and Use Tax	179	12/22/2011	Security Requirements for Dealers	SB1304, CS/HB7099	**	**	**	**	**	**	**	**
	Sales and Use Tax	359	2/3/2012	Separately Stated Charges	HB1497, SB1226	(1.5)	(1.6)	(*)	(*)	(0.2)	(0.5)	(1.7)	(2.1)
2012-104	Sales and Use Tax	538	3/16/2012	Spaceport Property	HB59	(0.1)	(0.1)	(*)	(*)	(*)	(*)	(0.1)	(0.1)
	Sales and Use Tax	51	11/10/2011	Spaceport Property	SB110, HB59	(0.1)	(0.1)	(*)	(*)	(*)	(*)	(0.1)	(0.1)
2012-32	Sales and Use Tax	565	3/16/2012	Taxicabs, sale or lease of accessible vehicles	HB7087, section 9	(0.1)	(0.2)	(*)	(*)	(*)	(*)	(0.1)	(0.2)
	Sales and Use Tax	354	2/3/2012	Taxicabs, sale or lease of accessible vehicles	CS/SB1392	(0.2)	(0.2)	(*)	(*)	(*)	(*)	(0.2)	(0.2)
2012-55	Sales and Use Tax	30	10/26/2011	Transfer of Tax Liability	HB103/SB170	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
2012-32	Sales and Use Tax	560	3/16/2012	Turbine Engine Manufacturing (16)	HB7087, Section 8	(0.5)	(1.3)	(*)	(*)	(0.1)	(0.3)	(0.6)	(1.6)
	Sales and Use Tax	174	12/22/2011	Turbine Engine Manufacturing (16)	HB939	(1.2)	(1.3)	(*)	(*)	(0.3)	(0.3)	(1.5)	(1.6)
2012-32	Sales and Use Tax	407	2/10/2012	Urban High Crime Area Job Credits	HB7087	(2.6)	(2.8)	(*)	(*)	(0.5)	(0.7)	(3.1)	(3.5)
	Sales and Use Tax	455	2/17/2012	Urban High-Crimes Jobs Credit	HB7087	(3.6)	(2.8)	(*)	(*)	(0.7)	(0.7)	(4.3)	(3.5)
2012-22	Sales/Beverage/Insurance Premium/Corporate	540	3/16/2012	Scholarship Funding Organizations	CS/CS/CS/HB859	(10.2)	(25.0)	0.0	0.0	0.0	0.0	(10.2)	(25.0)
	Sales/Beverage/Insurance Premium/Corporate	228	1/13/2012	Scholarship Funding Organizations	HB859, SB962	(31.3)	(76.3)	0.0	0.0	0.0	0.0	(31.3)	(76.3)
2012-32	Sales/Corporate	45	11/3/2011	Enterprise Zones, Charlotte County	HB201, SB294	(0.2)	(0.2)	(*)	(*)	(*)	(*)	(0.2)	(0.2)
2012-32	Sales/Corporate	48	11/3/2011	Enterprise Zones, Citrus County	HB371, SB806	(0.1)	(0.1)	(*)	(*)	(*)	(*)	(0.1)	(0.1)
2012-32	Sales/Corporate	559	3/16/2012	Entertainment Industry; extend credits through 2015-16	HB7087, Section 15	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Sales/Corporate	201	1/6/2012	Sports Tourism Economic Development Zones, 10 zones (20)		(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
	Sales/Corporate	326	1/27/2012	Sports Tourism Economic Development Zones, 5 zones		(4.0)	(4.1)	(*)	(*)	(0.5)	(0.4)	(4.5)	(4.5)
	Sales/Corporate	417	2/10/2012	Tax Increment Redevelopment Districts	CS/HB595	0.0	(62.1)	0.0	(*)	0.0	56.9	0.0	(5.2)

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Chapter Law	Tax Source	Page	Date	Issue	Bill Number(s)	2012-13							
						General Revenue		State Trust		Local		Total	
						Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr
	Sales/Corporate	421	2/10/2012	Tax Increment Redevelopment Districts	CS/HB595 with two amendments	0.0	(62.1)	0.0	(*)	0.0	56.9	0.0	(5.2)
	Slot Machines Tax/Licenses	437	2/17/2012	Slot Licensees	CS/SB382	+/-	+/-	+/-	+/-	+/-	+/-	+/-	+/-
2012-118	Tobacco Settlement TF, Biomedical Research TF	615	4/25/2012	Transfers from Lawton Chiles Endowment Fund (34)	HB5001, section 132 back of the bill	0.0	0.0	(5.7)	(5.7)	0.0	0.0	(5.7)	(5.7)
	Tourist Development Tax	278	1/20/2012	On-line Bookings: Changing Business Practices (24)	HB1393, SB1888	0.0	0.0	0.0	0.0	(16.0)	(32.0)	(16.0)	(32.0)
	Tourist Development Tax	425	2/10/2012	On-line Bookings: Changing Business Practices (27)	Proposed amendment/unrelated persons	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
	Tourist Development Tax	278	1/20/2012	On-line Bookings: DBPR licensing (24)	HB1393, SB1888	0.0	0.0	0.0	0.0	(4.6)	(5.1)	(4.6)	(5.1)
	Tourist Development Tax	425	2/10/2012	On-line Bookings: Markup	Proposed amendment/unrelated persons	0.0	0.0	0.0	0.0	(**)	(32.0)	(**)	(32.0)
	Tourist Development Tax	278	1/20/2012	On-line Bookings: Markup (24)	HB1393, SB1888	0.0	0.0	0.0	0.0	(**)	(32.0)	(**)	(32.0)
	Traffic Fines	21	10/26/2011	Yellow Light Intervals, 12/31/13 deadline	SB590	(22.2)	(44.4)	(5.0)	(9.9)	(22.8)	(45.6)	(50.0)	(99.9)
	Traffic Fines	21	10/26/2011	Yellow Light Intervals, 12/31/14 deadline	CS/HB33	(22.2)	(44.4)	(5.0)	(9.9)	(22.8)	(45.6)	(50.0)	(99.9)
2012-134	Tuition and Fees	583	4/16/2012	Excess Hours Surcharge for Baccalaureate Degrees	HB5201	0.0	0.0	0.0	0.0	0.8	2.5	0.8	2.5
	Tuition and Fees	504	3/2/2012	Excess Hours Surcharge for Baccalaureate Degrees	HB5201	0.0	0.0	0.0	0.0	0.8	2.5	0.8	2.5
2012-134	Tuition and Fees	591	4/16/2012	Florida Colleges/Capital Improvement Fee Increases	HB5201	0.0	0.0	0.0	0.0	**	**	**	**
2012-134	Tuition and Fees	587	4/16/2012	State Universities/Capital Improvement Fee Increases	HB5201	0.0	0.0	0.0	0.0	**	**	**	**
VETOED	Tuition and Fees	547	3/16/2012	Tuition and Differentiated and Market rates for certain universities	HB7129	0.0	0.0	0.0	0.0	**	**	**	**
2012-174	Unclaimed Property	644	5/7/2012	Dormant Prepaid Toll Accounts	HB599	0.0	0.0	0.6	*	0.0	0.0	0.6	*
VETOED	Unemployment Compensation Tax	210	1/6/2012	\$7,000 wage base, 6 year recoupment (21)	HB1061	0.0	0.0	(550.7)	+-	0.0	0.0	(550.7)	+-
	Unemployment Compensation Tax	183	12/22/2011	Interest rate on unpaid taxes	SB1304, CS/HB7099	0.0	0.0	(0.1)	(0.1)	0.0	0.0	(0.1)	(0.1)
	Unemployment Compensation Tax	410	2/10/2012	Leased employees, Disqualification, Man-made disasters, recovery of benefits, etc.	CS/HB7027, CS/SB1416	0.0	0.0	(**)	(**)	0.0	0.0	(**)	(**)
VETOED	Unemployment Compensation Tax	411	2/10/2012	Professional Employer Organizations	CS/HB7027, CS/SB1416	0.0	0.0	5.9	+/-	0.0	0.0	5.9	+/-
	Unemployment Compensation Tax	180	12/22/2011	Records request	SB1304, CS/HB7099	0.0	0.0	**	**	0.0	0.0	**	**
	Unemployment Compensation Tax	490	3/2/2012	Reduce wage base to \$8,000, fund size factor 5 year (30)	CS/CS/SB1416	0.0	0.0	(352.1)	+/-	0.0	0.0	(352.1)	+/-
2012-30	Unemployment Compensation Tax	655	5/15/2012	Reduce wage base to \$8,000, fund size factor 5 year, PEOs (32)	CS/HB7027	0.0	0.0	(371.3)	+/-	0.0	0.0	(371.3)	+/-
	Unemployment Employer Interest Assessments	210	1/6/2012	\$7,000 wage base, 6 year recoupment	HB1061	0.0	0.0	14.6	0.0	0.0	0.0	14.6	0.0
	Various Taxes	130	12/9/2011	Destination Resorts (12)	SB710, HB487	0.0	**	**	(**)	0.0	**	**	**
	Various Taxes	361	2/3/2012	Florida Infrastructure Fund partnership	HB1491	0.0	(**)	0.0	(**)	0.0	(**)	0.0	(**)

- (1) Should the electorate approve the proposal and the legislature pass the authorizing legislation, the individual jurisdictions would then have to pass the necessary ordinances for any loss to be realized.
The estimate of \$206.6 million in FY 2014-15 and \$384.0 in FY 2015-16 reflects the potential loss in additional taxable value attributable to those counties and municipalities that currently grant the additional homestead exemptions for low-income seniors.
The revenue impact to those local jurisdictions due to the loss in taxable value is at least \$2.3 million in FY 2014-15 and \$4.2 million in FY 2015-16.
- (2) Should the electorate approve the proposal, the impact on non-school taxes would be -\$565.1m in 2013-14, -\$76.0m in 2014-15, and -\$570.6m in 2015-16, assuming a statewide average millage rate for non-school taxes of 10.9 mills.
- (3) Should the electorate approve the proposal, the impact on non-school taxes would be -\$36.0m in 2013-14, -\$55.3m in 2014-15, and -\$77.7m in 2015-16, assuming a statewide average millage rate for non-school taxes of 10.9 mills.
- (4) Should the electorate approve the proposal, the impact on non-school taxes would be -\$44.5 in 2013-14, -\$82.5m in 2014-15, and -\$118.0m in 2015-16, assuming a statewide average millage rate for non-school taxes of 10.9 mills.
- (5) Should the electorate approve the proposal, the impact on non-school taxes would be -\$82.3m in 2013-14, -\$162.2m in 2014-15, and -\$243.0m in 2015-16, assuming a statewide average millage rate for non-school taxes of 10.9 mills.
- (6) Should the electorate approve the proposed amendment, the impact on school taxes would be -\$3 million in 2013-14, 2014-15, and 2015-16, and on non-school taxes -\$3 million in 2013-14 and 2014-15 and -\$4 million in 2015-16.
- (7) Should the referendum be successful, the impact would be -\$6 million annually beginning in 2013-14, assuming current millage rates.
- (8) The conference adopted negative indeterminate amounts, assuming current statewide millage rates. For non-school levies the minimum impacts are -\$14.3 million cash/- \$29.0 million annualized for FY 2012-13, and -\$29.0 million for fiscal years 2013-14 through 2015-16. For school levies the minimum impacts are -\$10.2 million cash/- \$20.8 million annualized for FY 2012-13, and -\$20.8 million for fiscal years 2013-14 through 2015-16.
- (9) Should the electorate approve the proposal and the legislature pass the authorizing legislation, the projected impact on school taxes would be -\$38.5m in 2013-14, -\$63.0m in 2014-15, and -\$79.0m in 2015-16, assuming a statewide average millage rate of 7.8 mills.
The projected impact on non-school taxes would be -\$53.2m in 2013-14, -\$87.1m in 2014-15, and -\$109.3m in 2015-16, assuming a statewide average millage rate of 10.9 mills.
- (10) Should the electorate approve the proposal and the legislature pass the implementing legislation, the projected impact on non-school taxes would be -\$14.8m in 2013-14, -\$47.8m in 2014-15, and -\$55.7m in 2015-16, assuming a statewide average millage rate of 10.9 mills.
- (11) Should the electorate approve the proposal and the legislature pass the implementing legislation, the projected impact on non-school taxes would be -\$14.2m in 2013-14, -\$33.5m in 2014-15, and -\$41.2m in 2015-16, assuming a statewide average millage rate of 10.9 mills.
- (12) While reasonable estimates can be made of the revenue impact associated with the establishment of three destination resorts, numerous assumptions must be incorporated. These assumptions magnify over time and exponentially increase the risk to the estimates being achieved in specific fiscal years. Assuming that three licenses are awarded with at least one of the facilities located outside Miami-Dade and Broward counties and that the timeline used in the analysis can be met in all aspects, increased state and local revenues would achieve at least the following levels: \$155 million in FY 2012-13; \$60.6 million in FY 2013-14; \$102.9 million in FY 2014-15; and \$137.2 million in FY 2015-16.
- (13) Assuming a statewide average millage rate of 7.8 mills for school taxes and 10.9 mills for non-school taxes, the impact on school taxes would be -\$1 annually and on non-school taxes -\$1 annually, for the forecast period
- (14) Assuming a statewide average millage rate of 7.8 mills for school taxes and 10.9 mills for non-school taxes, the impact on school taxes would be -\$2 annually and on non-school taxes -\$2 annually, for the forecast period
- (15) The conference expects the impact would at least reach the low estimate of -\$56.7m for 2012-13, -\$70.6m for 2013-14, -\$80.9m for 2014-15, and -\$83.3m for 2015-16.
- (16) Assumes the bill only applies to aircraft engines and gas turbine engines.
- (17) Should the constitutional amendment allowing the exemption pass, the bill would have an impact on ad valorem tax collections statewide of -\$20.1m in 2013-14, -\$20.3m in 2014-15, and -\$20.6m in 2015-16.
- (18) Should the electorate approve the proposal and all the individual jurisdictions pass the necessary ordinances, the revenue impact statewide would be -\$14.0m in 2014-15 and -\$14.3m in 2015-16.
- (19) This bill also has a 2011-12 impact of \$100.0 million.
- (20) The bill would have a recurring state impact of at least -\$20.0m per year, but potentially much higher.
- (21) This bill also has a 2011-12 impact on UC Tax of -\$305.1 million.
- (22) This bill also has a 2011-12 impact on Sales Tax of -\$27.3 million.
- (23) Though the full scope of the impacts is indeterminate, the recurring annual impacts would be at least -\$11.3 million for Gross Receipts Tax, -\$2.9 million for state Sales and Use Tax, and -\$21.3 million for local government communications services tax. The speed with which the minimum recurring impacts will be reached is unknown, so the cash impacts in FY 2012-13 are unknown.
- (24) For purposes of this analysis, the conference assumed that the word "include" on line 22 of the bill would be changed to the word "mean." If this assumption is not correct, the analysis is not valid. The conference also noted that it is unclear what person is being referred to by the use of the word "persons" on line 25.

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Chapter Law	Tax Source	Page	Date	Issue	Bill Number(s)	2012-13							
						General Revenue		State Trust		Local		Total	
						Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr

(25) Should the electorate approve the proposal, the impact on non-school taxes would be -\$363m in 2013-14, -351m in 2014-15, and -\$348m in 2015-16, assuming a statewide average millage rate for non-school taxes of 10.7 mills.

(26) The language also has an impact of -\$29.8 million in 2011-12.

(27) The conference adopted a negative indeterminate fiscal impact due to the difficulty in determining how many existing taxpayers would change their business practices in order to qualify for the same treatment afforded online travel companies, and over what timeframe those changes would take place. However, the magnitude of the impact is potentially large. Though the likelihood of this outcome is unknown, if 50% of the taxable activity were to migrate to the treatment allowed by the bill, by FY2015-16, the impact on state revenues is estimated to be a reduction of \$91 million, and on local revenues, an additional reduction of \$87 million.

(28) The 2012-13 impact is expected to be at least -\$6.0 million (-\$2.5m GR Sales Tax, -.3 Local Sales Tax, -\$1.0 Gross Receipts Tax, and -\$2.2 local Communications Services Tax).

(29) Should the electorate approve the proposal and all the individual jurisdictions pass the necessary ordinances, the revenue impact statewide would be -\$9.1m in 2014-15 and -\$9.4m in 2015-16.

(30) This bill also has a 2011-12 impact on UC Tax of -\$197.3 million.

(31) This bill also has a 2011-12 impact on GR of -\$29.8 million.

(32) This bill also has a 2011-12 impact on UC Tax of -\$214.9 million.

(33) Should the electorate approve the proposal and the Legislature pass implementing legislation, the statewide 2013 impact is expected to be \$20.2m, \$11.4m in county taxes and \$8.8m in school taxes, assuming current millage rates.

(34) The impact is split as follows: Tobacco Settlement TF 2012-13 -\$5.2m, 2013-14 -\$4.0m, 2014-15 -\$3.8m, 2015-16 -\$3.9m; Biomedical Research TF 2012-13 -\$5m, 2013-14 -\$4m, 2014-15 -\$4m, 2015-16 -\$4m

- + Indeterminate--may be positive or negative
- ** Indeterminate
- (**) Negative Indeterminate
- * Insignificant
- (*) Negative insignificant

Figures in bold type have been changed since the previous version of the table.