

REVENUE ESTIMATING CONFERENCE
Impact Conference Results
Updated through January 28, 2009

Chapter Law	Tax Source	Page	Date	Issue	Bill Number(s)	2008-09								2009-10							
						General Revenue		State Trust		Local		Total		General Revenue		State Trust		Local		Total	
						Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr
2009-6	Article V Fees	38	1/28/2009	\$25 Increase in Speeding Fines for 15-19 and 20-29 mph	CS/SB 12A, enrolled	0.2	0.8	2.7	10.7	0.0	0.0	2.9	11.5	0.8	0.8	10.7	10.7	0.0	0.0	11.5	11.5
	Article V Fees	16	1/8/2009	\$25 increase in Speeding Fines for 15-19 and 20-29 mph to GR	CS/SB 12A	2.9	11.5	0.0	0.0	0.0	0.0	2.9	11.5	11.5	11.5	0.0	0.0	0.0	0.0	11.5	11.5
	Article V Fees	16	1/8/2009	\$25 increase in Speeding Fines for 15-19 and 20-29 mph to Trust	HB 5107A	0.2	0.8	2.7	10.7	0.0	0.0	2.9	11.5	0.8	0.8	10.7	10.7	0.0	0.0	11.5	11.5
	Article V Fees	16	1/8/2009	\$5 Article V Assessment	CS/SB 12A, HB 5107A	0.3	1.0	3.4	13.6	0.0	0.0	3.7	14.6	1.0	1.0	13.6	13.6	0.0	0.0	14.6	14.6
	Article V Fees	16	1/8/2009	\$5 Article V Assessment split 1/3, 2/3	CS/SB 12A, HB 5107A	0.3	1.0	3.4	13.6	0.0	0.0	3.7	14.6	1.0	1.0	13.6	13.6	0.0	0.0	14.6	14.6
2009-6	Article V Fees	38	1/28/2009	\$5 Article V Traffic Assessment	CS/SB 12A, enrolled	0.3	1.0	3.4	13.6	0.0	0.0	3.7	14.6	1.0	1.0	13.6	13.6	0.0	0.0	14.6	14.6
2009-6	Article V Fees	38	1/28/2009	\$5 Article V Traffic Assessment, 1/3, 2/3 split	CS/SB 12A, enrolled	0.3	1.0	3.4	13.6	0.0	0.0	3.7	14.6	1.0	1.0	13.6	13.6	0.0	0.0	14.6	14.6
2009-6	Article V Fees	38	1/28/2009	Expanded Fines to Misdemeanor and Felony Adjudication	CS/SB 12A, enrolled	0.0	(0.2)	2.7	10.8	(0.5)	(1.9)	2.2	8.7	(0.2)	(0.2)	10.8	10.8	(1.9)	(1.9)	8.7	8.7
2009-6	Article V Fees	16	1/8/2009	Expanded Fines to Misdemeanor and Felony Adjudication Withholds to GR	CS/SB 12A	2.7	10.6	0.0	0.0	(0.5)	(1.9)	2.2	8.7	10.6	10.6	0.0	0.0	(1.9)	(1.9)	8.7	8.7
	Article V Fees	16	1/8/2009	Expanded Fines to Misdemeanor and Felony Adjudication Withholds to Trust	HB 5107A	0.0	(0.2)	2.7	10.8	(0.5)	(1.9)	2.2	8.7	(0.2)	(0.2)	10.8	10.8	(1.9)	(1.9)	8.7	8.7
	Article V Fees	16	1/8/2009	Redirect money from State Courts Independent TF and General Revenue	CS/SB 12A	(7.4)	(32.2)	7.4	32.2	0.0	0.0	0.0	0.0	(32.2)	(32.2)	32.2	32.2	0.0	0.0	0.0	0.0
	Article V Fees	38	1/28/2009	Repeal of Traffic School Discount on Civil Penalty	CS/SB 12A, enrolled	0.2	0.6	2.2	8.8	0.1	0.6	2.5	10.0	0.6	0.6	8.8	8.8	0.6	0.6	10.0	10.0
	Article V Fees	16	1/8/2009	Repeal of Traffic School Discount on Civil Penalty to GR	CS/SB 12A	2.4	9.4	0.1	0.2	0.1	0.6	2.6	10.2	9.4	9.4	0.2	0.2	0.6	0.6	10.2	10.2
	Article V Fees	16	1/8/2009	Repeal of Traffic School Discount on Civil Penalty to Trust	HB 5107A	0.3	0.8	2.2	8.8	0.1	0.6	2.6	10.2	0.8	0.8	8.8	8.8	0.6	0.6	10.2	10.2
VETOED	Documentary Stamp Tax	33	1/28/2009	Florida Forever Debt Service	SB 2A, enrolled	2.3	11.4	(2.3)	(11.4)	0.0	0.0	0.0	0.0	10.9	11.4	(10.9)	(11.4)	0.0	0.0	0.0	0.0
2009-17	Documentary Stamp Tax	3	1/8/2009	Land Acquisition Trust Fund	HB 5115A	0.0	11.0	0.0	(11.0)	0.0	0.0	0.0	0.0	10.6	11.0	(10.6)	(11.0)	0.0	0.0	0.0	0.0
	Documentary Stamp Tax	1	1/8/2009	Marine Resources Conservation Trust Fund	PCS SB 26A	0.2	0.4	(0.2)	(0.4)	0.0	0.0	0.0	0.0	0.3	0.3	(0.3)	(0.3)	0.0	0.0	0.0	0.0
2009-16	Documentary Stamp Tax	7	1/8/2009	Water Management Districts	HB 5113A	0.0	8.0	0.0	(8.0)	0.0	0.0	0.0	0.0	8.0	8.0	0.0	0.0	(8.0)	(8.0)	0.0	0.0
2009-14	Highway Safety Fees	13	1/8/2009	Civil Penalty increase	CS/SB 40A	1.7	6.2	0.0	0.0	0.0	0.0	1.7	6.2	6.2	6.2	0.0	0.0	0.0	0.0	6.2	6.2
	Highway Safety Fees	11	1/8/2009	Redirect DUI program assessment Fees from DUI Programs Coordination	HB 5007A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2009-14	Motor Vehicle License Fees	13	1/8/2009	Redirect Reflector and Processing Fees from STTF to Highway Safety Operating Trust Fund (1)	CS/SB 40A	0.4	0.9	(0.4)	(0.9)	0.0	0.0	0.0	0.0	0.9	0.9	(0.9)	(0.9)	0.0	0.0	0.0	0.0
2009-4	Other Taxes and Fees	36	1/28/2009	Health Care Provider Assessments, Nursing Home Providers (2)	CS/SB 8A, enrolled	0.0	0.0	**	**	0.0	0.0	**	**	0.0	0.0	**	**	0.0	0.0	**	**
2009-12	Other Taxes and Fees	9	1/8/2009	Insurance Capital Build-Up Incentive Program	PCS SB 28A	36.7	25.6	(36.7)	(25.6)	0.0	0.0	0.0	0.0	14.5	25.6	(14.5)	(25.6)	0.0	0.0	0.0	0.0
2009-6	Other Taxes and Fees	38	1/28/2009	Repeal of Traffic School Discount on Civil Penalty	CS/SB 12A, enrolled	0.1	0.2	0.0	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.2	0.2

(1) This bill also has a 2008-09 impact of -\$5.5 million on STTF and \$5.1 million Highway Safety Operating Trust fund, and thereafter has an impact of -\$13.4 million impact on STTF and \$12.5 million on Highway Safety Operating Trust Fund.
(2) Assuming federal approval, the assessments are expected to be \$42.4 million in 2008-09, and \$295.7 million in 2009-10.

(*) Insignificant (less than \$50,000)
(**) Indeterminate
+- Indeterminate--may be positive or negative

Items in bold have been changed since last version of the table